

TO: Members of the State Board of Education

FROM: Carey M. Wright, Ed.D., Interim State Superintendent of Schools

DATE: January 23, 2024

SUBJECT: State Board Budget Review – Public Session



Purpose

The purpose of this document is to review major budget realignment information for the reporting month of December 2023. There are no budget alignment requests to be approved by the State Board for this time period. Items are included for informational purposes.

Background/Historical Perspective

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting the current fiscal year's appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

Budget Amendments (State Board Action Items)

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments that require State Board approval:

Reconciling to grant awards received (Increases) – Special Fund and Federal Fund amounts included within the original appropriation are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher, an adjustment is made to reflect the full amount.

Carryover from prior fiscal year – Federal Fund carryover results from the federal fiscal year overlap of three months as compared to the State fiscal year and from the Tydings Amendment, which allows some federal formula grants to be spent for an additional 12 months. These adjustments are required to make maximum use of the grants.

Transfers between budgetary programs – The allocation of the funds between the budgetary units and between programs within the budgets are based upon original estimates available when the budget is prepared. During the fiscal year it may become necessary to adjust this allocation.

Reconciling to the approved Indirect Cost rates – on occasion, the actual indirect cost rates received may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.

Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

Other Budget Adjustments (State Board Information Items)

The following types of adjustments are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency’s budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified condition(s) have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Reconciling to grant awards received (Decreases) – The opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the agency budget to recognize lower than budgeted grant awards or Special Fund attainment.

The budget document has several sections:

- The cover memo, which indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc.).
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc.).
- The Budget Adjustment Detail – This schedule presents information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for Educational Organizations, the Maryland Longitudinal Data System Center, Maryland Center for School Safety, and the Office of the Inspector General of Education), by budgetary program and by appropriated fund type. The columns reflect the following information:
 - The first column reflects the program and fund titles.
 - The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
 - The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases that would not be reflected in the official appropriation.
 - The following two columns entitled “Approved Appropriation” reflect the sum of the original appropriation and the approved adjustments for DBM and MSDE, respectively.
 - The next two columns reflect pending budget amendments:
 - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and

- “Current” shows the items being presented to the State Board for the review/approval period.
- The final column shows the Information Item adjustments. No action is required for these adjustments, which are provided only for information purposes.

Action

No action is required. There are no budget alignment requests to be approved by the State Board for this time period. The following pages are included for information on the current budget status.

Synopsis of Current Pending Items for the Reporting Month of December 2023

- o There are no adjustments requiring the board's approval at this time.

Synopsis of Information Items for the Reporting Month of December 2023

- Item A – Two budget amendments for the current fiscal year approved by the State Board and submitted to the DBM were fully processed as of December 2023 and the amendments are now reflected in MSDE's official FY 2024 appropriation. Together, these budget amendments increased MSDE's federal fund appropriation by \$165,996,788.
- Item B – The Maryland Longitudinal Data System Center (MLDSC) received two reimbursable fund budget amendments for a total of \$234,641 for work relating to research projects done on behalf of the University of Maryland, Baltimore (UMB) and the Accountability and Implementation Board (AIB). The UMB funding (\$31,367) will reimburse MLDSC for personnel costs relating to work on aggregating and analyzing deidentified data on students and staff for research on the long-term impact of positive behavior and information supports (PBIS) on academics, behavior, and juvenile justice. This funding represents the first part of a three-year project. Funds from AIB (\$203,274) will allow the MLDSC to cover costs associated with research services provided to AIB and its Outcomes Measures Workgroup. These services include the development of a research agenda, collecting and analyzing student and teacher data, and presenting data findings. This work will involve research partners at UMB as well. This amendment was processed on behalf of participating agencies by DBM.

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2024

Major Budget Realignment Request

Document No: 2024 - 07

Date Prepared: 01/17/2024

Headquarters

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Office of the State Superintendent (01)								
General.....	49,478,565	(1,686,187)	(1,686,187)	47,792,378	47,792,378			0
Special.....	9,204,902	653,014	653,014	9,857,916	9,857,916			0
Federal.....	11,894,257	2,790,700	2,790,700	14,684,957	14,684,957			402,960
Reimbursable.....	0			0	0			0
Total.....	70,577,724	1,757,527	1,757,527	72,335,251	72,335,251			402,960
Office of The Chief of Staff (02)								
General.....	388,548	(61,842)	(61,842)	326,706	326,706			0
Special.....	656,001	(656,001)	(656,001)	0	0			0
Federal.....	97,477	(97,477)	(97,477)	0	0			0
Reimbursable.....								0
Total.....	1,142,026	(815,320)	(815,320)	326,706	326,706			0
Office of the Deputy for Teaching and Learning (03)								
General.....	8,500,969	(55,523)	(55,523)	8,445,446	8,445,446			0
Special.....	4,637,416			4,637,416	4,637,416			0
Federal.....	20,364,816	2,478,597	2,478,597	22,843,413	22,843,413			4,888,838
Reimbursable.....	296,294	-	-	296,294	296,294			0
Total.....	33,799,495	2,423,074	2,423,074	36,222,569	36,222,569			4,888,838
Division of Early Childhood (04)								
General.....	15,607,759			15,607,759	15,607,759			0
Special.....	101,542			101,542	101,542			0
Federal.....	61,820,005			61,820,005	61,820,005			0
Reimbursable.....					0			0
Total.....	77,529,306			77,529,306	77,529,306			0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Office of Deputy for Organizational Effectiveness (05)								
General.....	8,335,266	(4,470,792)	(4,470,792)	3,864,474	3,864,474	0	0	0
Special.....	613,327	(12,497)	(12,497)	600,830	600,830	0	0	0
Federal.....	23,858,606	(2,184,120)	(2,184,120)	21,674,486	21,674,486	0	0	146,987
Reimbursable.....	0			0	0	0	0	0
Total.....	32,807,199	(6,667,409)	(6,667,409)	26,139,790	26,139,790	0	0	146,987
Office of Deputy for Operations (06)								
General.....	4,759,264	4,524,344	4,524,344	9,283,608	9,283,608	0	0	0
Special.....	681,800	15,484	15,484	697,284	697,284	0	0	0
Federal.....	9,360,175	2,451,084	2,451,084	11,811,259	11,811,259	0	0	0
Reimbursable.....	0			0	0	0	0	0
Total.....	14,801,239	6,990,912	6,990,912	21,792,151	21,792,151	0	0	0
MAJOR IT PROJECTS (07)								
General.....	0			0	0	0	0	0
Special.....	0			0	0	0	0	0
Federal.....	12,000,000	0	0	12,000,000	12,000,000	0	0	0
Reimbursable.....	0			0	0	0	0	0
Total.....	12,000,000	0	0	12,000,000	12,000,000	0	0	0
DORS Headquarters (20)			0					
General.....	1,498,753	0	0	1,498,753	1,498,753	0	0	0
Special.....	110,000			110,000	110,000	0	0	0
Federal.....	11,408,461	13,899,654	13,899,654	25,308,115	25,308,115	0	0	13,899,654
Reimbursable.....				0	0	0	0	0
Total.....	13,017,214	13,899,654	13,899,654	26,916,868	26,916,868	0	0	13,899,654
DORS Client Services (21)								
General.....	10,853,329			10,853,329	10,853,329	0	0	0
Special.....				0	0	0	0	0
Federal.....	44,296,767	28,689,587	28,689,587	72,986,354	72,986,354	0	0	28,689,587
Reimbursable.....				0	0	0	0	0
Total.....	55,150,096	28,689,587	28,689,587	83,839,683	83,839,683	0	0	28,689,587
DORS Workforce & Technology Center (22)								
General.....	1,670,760			1,670,760	1,670,760	0	0	0
Special.....				0	0	0	0	0
Federal.....	9,384,695	81,079	81,079	9,465,774	9,465,774	0	0	81,079
Reimbursable.....				0	0	0	0	0
Total.....	11,055,455	81,079	81,079	11,136,534	11,136,534	0	0	81,079

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		MSDE	DBM	MSDE	DBM	Prior	Current	
DORS Disability Determination Svcs (23)								
General.....	0			0	0	0	0	0
Special.....	0			0	0	0	0	0
Federal.....	43,535,713			43,535,713	43,535,713	0	0	0
Reimbursable.....	0			0	0	0	0	0
Total.....	43,535,713			43,535,713	43,535,713	0	0	0
DORS Blindness & Vision Services (24)								
General.....	1,782,323			1,782,323	1,782,323	0	0	0
Special.....	2,973,581			2,973,581	2,973,581	0	0	0
Federal.....	4,716,156	707,809	707,809	5,423,965	5,423,965	0	0	707,809
Reimbursable.....	0			0	0	0	0	0
Total.....	9,472,060	707,809	707,809	10,179,869	10,179,869	0	0	707,809
SUMMARY TOTAL								
General.....	102,875,536	(1,750,000)	(1,750,000)	101,125,536	101,125,536	0	0	0
Special.....	18,978,569	0	0	18,978,569	18,978,569	0	0	0
Federal.....	252,737,128	48,816,913	48,816,913	301,554,041	301,554,041	0	0	48,816,914
Reimbursable.....	296,294	0	0	296,294	296,294	0	0	0
GRAND TOTAL.....	374,887,527	47,066,913	47,066,913	421,954,440	421,954,440	0	0	48,816,914

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**FISCAL YEAR 2024
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Document No: 2024 - 07

Date Prepared: 01/17/2024

Aid to Education

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
State Share of Foundation Program (01)								
General.....	3,760,123,148	0	0	3,760,123,148	3,760,123,148	0	0	0
Special.....	198,008,096	0	0	198,008,096	198,008,096	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,958,131,244	0	0	3,958,131,244	3,958,131,244	0	0	0
Compensatory Education (02)								
General.....	1,295,212,908	0	0	1,295,212,908	1,295,212,908	0	0	0
Special.....	390,884,852	0	0	390,884,852	390,884,852	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,686,097,760	0	0	1,686,097,760	1,686,097,760	0	0	0
Aid For Local Employee Fringe Benefits (03)								
General.....	744,971,408	0	0	744,971,408	744,971,408	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	744,971,408	0	0	744,971,408	744,971,408	0	0	0
Children at Risk (04)								
General.....	12,782,839	0	0	12,782,839	12,782,839	0	0	0
Special.....	5,295,514	0	0	5,295,514	5,295,514	0	0	0
Federal.....	65,116,937	1,000,000	1,000,000	66,116,937	66,116,937	0	0	1,000,000
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	83,195,290	1,000,000	1,000,000	84,195,290	84,195,290	0	0	1,000,000

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Formula Programs for Specific Populations (05)								
General.....	2,000,000	0	0	2,000,000	2,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,000,000	0	0	2,000,000	2,000,000	0	0	0
MD Prekindergarten Expansion Program Financing Fund (06)								
General.....	0	0	0	0	0	0	0	0
Special.....	126,219,069	0	0	126,219,069	126,219,069	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	126,219,069	0	0	126,219,069	126,219,069	0	0	0
Students w/Disabilities (07)								
General.....	500,869,553	0	0	500,869,553	500,869,553	0	0	0
Special.....	160,306,475	0	0	160,306,475	160,306,475	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	661,176,028	0	0	661,176,028	661,176,028	0	0	0
Assistance to States for Educating Students w/Disabilities (08)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	252,779,802	0	0	252,779,802	252,779,802	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	252,779,802	0	0	252,779,802	252,779,802	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Educationally Deprived Children (12)								
General.....	0			0	0	0	0	0
Special.....	0			0	0	0	0	0
Federal.....	297,669,964			297,669,964	297,669,964	0	0	0
Reimbursable.....	0			0	0	0	0	0
Total.....	297,669,964			297,669,964	297,669,964	0	0	0
Innovative Programs (13)								
General.....	32,402,491			32,402,491	32,402,491	0	0	0
Special.....	5,000,000			5,000,000	5,000,000	0	0	0
Federal.....	1,747,441	47,520,084	47,520,084	49,267,525	49,267,525	0	0	47,520,084
Reimbursable.....	90,000			90,000	90,000	0	0	0
Total.....	39,239,932	47,520,084	47,520,084	86,760,016	86,760,016	0	0	47,520,084
Language Assistance (15)								
General.....	0			0	0	0	0	0
Special.....	0			0	0	0	0	0
Federal.....	13,948,039	350,000	350,000	14,298,039	14,298,039	0	0	350,000
Reimbursable.....	0			0	0	0	0	0
Total.....	13,948,039	350,000	350,000	14,298,039	14,298,039	0	0	350,000
Career & Technology Education (18)								
General.....	0			0	0	0	0	0
Special.....	0			0	0	0	0	0
Federal.....	19,531,500			19,531,500	19,531,500	0	0	0
Reimbursable.....	0			0	0	0	0	0
Total.....	19,531,500			19,531,500	19,531,500	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Limited English Proficiency (24)								
General.....	334,286,759			334,286,759	334,286,759	0	0	0
Special.....	139,231,489			139,231,489	139,231,489	0	0	0
Federal.....	0			0	0	0	0	0
Reimbursable.....	0			0	0	0	0	0
Total.....	473,518,248			473,518,248	473,518,248	0	0	0
Guaranteed Tax Base (25)								
General.....	56,783,213			56,783,213	56,783,213	0	0	0
Special.....	0			0	0	0	0	0
Federal.....	0			0	0	0	0	0
Reimbursable.....	0			0	0	0	0	0
Total.....	56,783,213			56,783,213	56,783,213	0	0	0
Food Services Program (27)								
General.....	20,296,664			20,296,664	20,296,664	0	0	0
Special.....	0			0	0	0	0	0
Federal.....	435,900,354	809,790	809,790	436,710,144	436,710,144	0	0	809,790
Reimbursable.....	0			0	0	0	0	0
Total.....	456,197,018	809,790	809,790	457,006,808	457,006,808	0	0	809,790
Transportation (39)								
General.....	363,364,268			363,364,268	363,364,268	0	0	0
Special.....	0			0	0	0	0	0
Federal.....	0			0	0	0	0	0
Reimbursable.....	0			0	0	0	0	0
Total.....	363,364,268			363,364,268	363,364,268	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Teacher Development (55)								
General.....	22,422,000			22,422,000	22,422,000	0	0	0
Special.....	21,334,910			21,334,910	21,334,910	0	0	0
Federal.....	29,179,678	2,500,000	2,500,000	31,679,678	31,679,678	0	0	2,500,000
Reimbursable.....	0			0	0	0	0	0
Total.....	72,936,588	2,500,000	2,500,000	75,436,588	75,436,588	0	0	2,500,000
Transitional Ed Funding Program (57)								
General.....	14,275,000			14,275,000	14,275,000	0	0	0
Special.....	22,862,930			22,862,930	22,862,930	0	0	0
Federal.....	11,596,522			11,596,522	11,596,522	0	0	0
Reimbursable.....	0			0	0	0	0	0
Total.....	48,734,452			48,734,452	48,734,452	0	0	0
Head Start (58)								
General.....	3,000,000			3,000,000	3,000,000	0	0	0
Special.....	0			0	0	0	0	0
Federal.....	0			0	0	0	0	0
Reimbursable.....	0			0	0	0	0	0
Total.....	3,000,000			3,000,000	3,000,000	0	0	0
Child Care Subsidy Program (59)								
General.....	58,547,835			58,547,835	58,547,835	0	0	0
Special.....	12,308,000			12,308,000	12,308,000	0	0	0
Federal.....	105,146,573	65,000,000	65,000,000	170,146,573	170,146,573	0	0	65,000,000
Reimbursable.....	0			0	0	0	0	0
Total.....	176,002,408	65,000,000	65,000,000	241,002,408	241,002,408	0	0	65,000,000

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Innovation and Excellence in Education Initiatives (60)								
General.....	0	0	0	0	0	0	0	0
Special.....	113,042,303	0	0	113,042,303	113,042,303	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	113,042,303	0	0	113,042,303	113,042,303	0	0	0
Concentration of Poverty Grant Program Initiatives (61)								
General.....	0	0	0	0	0	0	0	0
Special.....	227,257,191	0	0	227,257,191	227,257,191	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	227,257,191	0	0	227,257,191	227,257,191	0	0	0
College and Career Readiness Initiatives (62)								
General.....	0	0	0	0	0	0	0	0
Special.....	19,888,097	0	0	19,888,097	19,888,097	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	19,888,097	0	0	19,888,097	19,888,097	0	0	0
College and Career Readiness - Education Effort A Initiatives (63)								
General.....	0	0	0	0	0	0	0	0
Special.....	87,978,308	0	0	87,978,308	87,978,308	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	87,978,308	0	0	87,978,308	87,978,308	0	0	0
SUMMARY TOTAL								
General.....	7,221,338,086	0	0	7,221,338,086	7,221,338,086	0	0	0
Special.....	1,529,617,234	0	0	1,529,617,234	1,529,617,234	0	0	0
Federal.....	1,232,616,810	117,179,874	117,179,874	1,349,796,684	1,349,796,684	0	0	117,179,874
Reimbursable.....	90,000	0	0	90,000	90,000	0	0	0
GRAND TOTAL.....	9,983,662,130	117,179,874	117,179,874	10,100,842,004	10,100,842,004	0	0	117,179,874

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MARYLAND STATE DEPARTMENT OF EDUCATION

**FISCAL YEAR 2024
Major Budget Realignment Request**

Document No: 2024 - 07

Date Prepared: 01/17/2024

Funding for Educational Organizations

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
MD School for the Blind (01)								
General.....	28,884,341			28,884,341	28,884,341	0	0	0
Special.....	0			0	0	0	0	0
Federal.....	0			0	0	0	0	0
Reimbursable.....	0			0	0	0	0	0
Total.....	28,884,341			28,884,341	28,884,341	0	0	0
Blind Industries & Services of MD (02)								
General.....	600,000			600,000	600,000	0	0	0
Special.....	0			0	0	0	0	0
Federal.....	0			0	0	0	0	0
Reimbursable.....	0			0	0	0	0	0
Total.....	600,000			600,000	600,000	0	0	0
Other Institutions (03)								
General.....	10,106,449			10,106,449	10,106,449	0	0	0
Special.....	0			0	0	0	0	0
Federal.....	0			0	0	0	0	0
Reimbursable.....	0			0	0	0	0	0
Total.....	10,106,449			10,106,449	10,106,449	0	0	0
Aid to Non-Public Schools (04)								
General.....	0			0	0	0	0	0
Special.....	8,540,000			8,540,000	8,540,000	0	0	0
Federal.....	3,500,000			3,500,000	3,500,000	0	0	0
Reimbursable.....	0			0	0	0	0	0
Total.....	12,040,000			12,040,000	12,040,000	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Broadening Options & Opportunities for Students Today (BOOST) (05)								
General.....	0	0	0	0	0	0	0	0
Special.....	9,000,000	0	0	9,000,000	9,000,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,000,000	0	0	9,000,000	9,000,000	0	0	0
SUMMARY TOTAL								
General.....	39,590,790	0	0	39,590,790	39,590,790	0	0	0
Special.....	17,540,000	0	0	17,540,000	17,540,000	0	0	0
Federal.....	3,500,000	0	0	3,500,000	3,500,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	60,630,790	0	0	60,630,790	60,630,790	0	0	0

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MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2024

Major Budget Realignment Request

Document No: 2024 - 07

Date Prepared: 01/17/2024

Maryland Longitudinal Data System Center

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Maryland Longitudinal Data System Center (01)								
General.....	2,861,983			2,861,983	2,861,983	0	0	0
Special.....	10,000			10,000	10,000	0	0	0
Federal.....	0			0	0	0	0	0
Reimbursable.....	425,223	234,641	234,641	659,864	659,864	0	0	234,641
Total.....	3,297,206	234,641	234,641	3,531,847	3,531,847	0	0	234,641
SUMMARY TOTAL								
General.....	2,861,983	0	0	2,861,983	2,861,983	0	0	0
Special.....	10,000	0	0	10,000	10,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	425,223	234,641	234,641	659,864	659,864	0	0	234,641
GRAND TOTAL.....	3,297,206	234,641	234,641	3,531,847	3,531,847	0	0	234,641

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MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2024

Major Budget Realignment Request

Maryland Center for School Safety

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Date Prepared: 01/17/2024

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Maryland Center for School Safety - Operations (01)								
General.....	3,166,390			3,166,390	3,166,390	0	0	0
Special.....	0			0	0	0	0	0
Federal.....	0			0	0	0	0	0
Reimbursable.....	0			0	0	0	0	0
Total.....	3,166,390			3,166,390	3,166,390	0	0	0
Maryland Center for School Safety - Grants (02)								
General.....	13,000,000			13,000,000	13,000,000	0	0	0
Special.....	13,600,000			13,600,000	13,600,000	0	0	0
Federal.....	0			0	0	0	0	0
Reimbursable.....	0			0	0	0	0	0
Total.....	26,600,000			26,600,000	26,600,000	0	0	0
SUMMARY TOTAL								
General.....	16,166,390			16,166,390	16,166,390	0	0	0
Special.....	13,600,000			13,600,000	13,600,000	0	0	0
Federal.....	0			0	0	0	0	0
Reimbursable.....	0			0	0	0	0	0
GRAND TOTAL.....	29,766,390			29,766,390	29,766,390	0	0	0

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MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2024

Major Budget Realignment Request

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Date Prepared: 01/17/2024

Office of the Inspector General of Education

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Office of the Inspector General - Operations (01)								
General.....	2,490,996			2,490,996	2,490,996	0	0	0
Special.....	0			0	0	0	0	0
Federal.....	0			0	0	0	0	0
Reimbursable.....	0			0	0	0	0	0
Total.....	2,490,996			2,490,996	2,490,996	0	0	0
SUMMARY TOTAL								
General.....	2,490,996			2,490,996	2,490,996	0	0	0
Special.....	0			0	0	0	0	0
Federal.....	0			0	0	0	0	0
Reimbursable.....	0			0	0	0	0	0
GRAND TOTAL.....	2,490,996			2,490,996	2,490,996	0	0	0

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MARYLAND STATE DEPARTMENT OF EDUCATION
FISCAL YEAR 2024
Major Budget Realignment Request

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Department Total

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
DEPARTMENT TOTAL								
General.....	7,657,335,772	47,066,913.00	47,066,913.00	7,704,402,685	7,704,402,685	-	-	-
Special.....	1,560,767,234	-	-	1,560,767,234	1,560,767,234	-	-	-
Federal.....	1,236,116,810	117,179,874.00	117,179,874.00	1,353,296,684	1,353,296,684	-	-	165,996,787.57
Reimbursable.....	515,223	234,641.00	234,641.00	749,864	749,864	-	-	234,641.00
GRAND TOTAL.....	10,454,735,039	164,481,428.00	164,481,428.00	10,619,216,467	10,619,216,467	-	-	166,231,428.57

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