



Karen B. Salmon, Ph.D.
State Superintendent of Schools

200 West Baltimore Street • Baltimore, MD 21201 • 410-767-0100 • 410-333-6442 TTY/TDD • marylandpublicschools.org

January 19, 2018

To Local Superintendents of Schools:

Attached for your information are the **Preliminary DRAFT Calculations** for the Major State Aid Programs for Fiscal Year 2019. The **DRAFT** attachment pages are as follows.

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The Governor’s budget includes additional State Aid funding so that no school system would receive less than it did for FY 2018. These nonmandated Hold Harmless adjustments, where applicable, are shown on column 13 of page 1.

The calculations include a 0.75% inflation adjustment in the Target Per Pupil Foundation Figure and the related per pupil amounts. Additionally, the Transportation Grant has been increased by inflation of 1.1%. For FY 2019, the Supplemental Prekindergarten Grant is funded at the phase-in level of 75%.

Local Superintendents of Schools
January 19, 2018
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Again this year, the final page of the calculations reflects Education Effort as defined in the Maintenance of Effort (MOE) provisions of Education Article 5-202. This calculation also provides the estimated local increase in wealth per pupil and the estimated statewide average increase in local wealth per pupil. Note that for FY 2019, the statewide average increase is again projected to be positive. Therefore, like last year, this would require additional MOE per pupil funding for most counties that fall below the statewide five-year moving average education effort.

If you have any questions regarding these calculations, please feel free to contact Steve Brooks at 410-767-0793 or by email at steve.brooks@maryland.gov.

Sincerely,



Kristy L. Michel
Deputy Superintendent for Finance and Administration

KLM:sab
Attachment

c: LEA School Business Officials
MSDE Leadership Team

Summary of Major State Aid Programs
Fiscal Year 2019

Local Unit	Col. 1 Foundation Program	Col. 2 Geog. Cost of Educ. Index (GCEI)	Col. 3 Total Transportation Grants	Col. 4 Compensatory Education	Col. 5 Limited English Proficient	Col. 6 Special Education Formula	Col. 7 Guaranteed Tax Base	Col. 8 Supplemental Grants	Col. 9 NTI Adjustment*	Col. 10 TIF Adjustment	Col. 11 Declining Enrollment Grant	Col. 12 Supplemental Prekindergarten Grant **	Col. 13 FY 2019 Hold Harmless *** Adjustment (NEW)	Col. 14 Total Direct Mandated Grants
Allegany	40,474,744	-	4,771,478	22,130,699	84,756	5,657,947	4,492,091	10,348	2,067,376	-	439,128	-	-	80,128,567
Anne Arundel	218,016,201	10,218,141	24,530,595	67,731,228	14,855,256	18,139,069	-	-	464,584	-	-	-	-	353,955,074
Baltimore City	353,459,508	22,211,131	19,741,301	288,683,365	25,177,739	46,236,630	21,243,281	18,310,933	-	541,685	15,963,773	14,814,251	11,091,661	837,475,258
Baltimore	405,335,641	6,180,038	32,180,664	148,810,439	24,269,786	37,503,243	-	-	-	-	-	-	-	654,279,811
Calvert	56,348,769	2,289,940	5,874,997	8,993,063	492,064	3,811,014	-	-	1,468,975	-	362,994	-	540,610	80,182,426
Caroline	28,130,173	-	2,753,328	15,328,112	2,461,802	2,548,744	1,741,494	966,820	912,574	-	-	-	-	54,843,047
Carroll	90,570,763	2,466,296	10,013,909	14,278,449	1,093,361	7,376,749	-	-	2,370,293	-	263,025	-	99,799	128,532,644
Cecil	63,348,523	-	5,291,850	20,996,596	1,123,085	6,992,819	678,505	49,060	2,930,021	-	1,155,410	-	3,398,555	105,964,424
Charles	111,700,280	3,685,811	11,276,556	34,239,571	2,860,066	9,706,208	1,596,663	-	5,614,198	-	-	-	-	180,679,353
Dorchester	20,901,023	-	2,534,569	12,799,048	900,790	1,549,294	1,246,098	1,321,515	876,231	-	-	-	-	42,128,568
Frederick	162,097,117	6,909,909	13,014,551	35,123,566	9,914,361	12,780,038	-	-	2,959,906	-	-	-	-	242,799,448
Garrett	9,924,653	-	3,030,805	4,457,842	25,178	813,477	-	1,201,160	553,745	-	41,124	-	47,626	20,095,610
Harford	138,028,626	-	12,879,451	34,417,005	2,238,059	12,578,825	-	-	3,612,789	-	-	-	-	203,754,755
Howard	173,144,210	5,868,021	18,154,949	31,925,932	9,321,728	12,002,545	-	-	443,286	-	-	-	-	250,860,671
Kent	2,511,519	131,833	1,594,029	2,703,218	173,451	545,803	-	1,003,414	96,142	-	112,661	128,201	-	9,000,271
Montgomery	351,744,825	37,711,769	43,244,528	141,592,674	73,546,106	40,404,075	-	-	-	-	-	-	-	688,243,977
Prince George's	539,619,273	43,072,564	41,559,037	286,430,757	107,414,841	45,004,792	1,294,260	20,505,652	29,306,129	-	-	-	-	1,114,207,305
Queen Anne's	22,353,538	585,660	3,438,477	5,066,477	686,034	1,844,438	-	-	173,828	-	-	-	-	34,148,452
St. Mary's	68,668,436	242,397	7,124,525	18,265,276	1,038,906	5,203,228	-	3,251,181	1,646,777	-	-	-	-	105,440,726
Somerset	13,604,993	-	1,938,529	10,120,394	666,353	1,717,528	1,711,193	-	603,719	-	302,051	790,724	-	31,455,484
Talbot	4,668,729	-	1,732,439	5,357,086	895,232	1,033,053	-	-	-	-	-	-	-	13,686,539
Washington	101,451,063	-	7,420,669	43,948,590	2,429,251	8,125,082	7,076,213	-	4,047,046	-	-	-	-	174,497,914
Wicomico	73,406,199	-	5,379,459	44,395,910	5,992,703	7,565,233	7,089,884	-	2,345,169	-	-	-	-	146,174,557
Worcester	6,680,664	-	3,104,516	7,257,015	380,474	1,672,960	-	-	-	-	-	-	-	19,095,629
Total State	3,056,189,470	141,573,510	282,585,211	1,305,052,312	288,041,382	290,812,794	48,169,682	46,620,083	62,492,788	541,685	18,640,166	15,733,176	15,178,251	5,571,630,510

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* Represents 100% of Net Taxable Income, 5-year Phase-in Adjustment.

** Represents 75% of Supplemental Prekindergarten, 3-year Phase-in Adjustment.

*** Nonmandated funding

[STAUD 19 -Prelim - 01-19-18.xlsx]Summary

**Enrollment for Calculating the Foundation Program
Fiscal Year 2019 - September 30, 2017**

Local Unit	Col. 15 Total Enrollment	Col. 16 Pre-K *	Col. 17 SEED School (Net FTE) **	Col. 18 Evening High	Col. 19 Part Time	Col. 20 College	Col. 21 Multiple ***	Col. 22 Out-of State	Col. 23 Other Ineligible	Col. 24 Total Eligible FTE ****
Allegany	8,629.00	438	-	-	21.25	-	0.50	2.00	1.00	8,166.25
Anne Arundel	82,795.00	2,319	16.00	-	127.25	-	7.50	-	7.00	80,350.25
Baltimore City	80,591.00	4,389	180.00	-	35.50	0.50	-	4.00	1,489.00	74,853.00
Baltimore	113,292.00	3,747	68.50 **	21.25	42.75	-	- **	108.00	99.00 **	109,342.50
Calvert	15,908.00	455	2.00	-	17.75	-	0.75	-	2.00	15,434.50
Caroline	5,787.00	315	-	-	-	-	-	2.00	1.00	5,469.00
Carroll	25,290.00	348	-	-	0.25	-	-	5.00	2.00	24,934.75
Cecil	15,364.00	580	-	-	-	-	0.75	-	1.00	14,782.25
Charles	26,891.00	807	1.00	-	-	-	-	-	-	26,085.00
Dorchester	4,767.00	236	-	-	-	-	-	-	5.00	4,526.00
Frederick	42,140.00	1,285	2.00	-	34.50	8.00	41.50	2.00	19.00	40,752.00
Garrett	3,811.00	161	-	-	-	0.75	0.50	-	-	3,648.75
Harford	37,780.00	906	11.00	-	2.50	-	4.00	-	2.00	36,876.50
Howard	56,799.00	1,314	22.00	-	73.25	23.75	4.25	-	34.00	55,371.75
Kent	1,993.00	128	1.00	-	-	-	-	-	-	1,866.00
Montgomery	161,546.00	4,422	7.00	-	52.00	-	-	6.00	78.00	156,995.00
Prince George's	132,322.00	5,232	82.00	-	22.00	0.25	-	83.00	54.00	127,012.75
Queen Anne's	7,778.00	242	-	-	-	-	-	-	-	7,536.00
St. Mary's	18,053.00	899	1.00	-	0.25	-	-	-	-	17,154.75
Somerset	2,918.00	209	-	-	-	-	-	4.00	8.00	2,697.00
Talbot	4,646.00	238	-	-	1.50	-	-	-	1.00	4,405.50
Washington	22,595.00	669	-	-	-	-	-	6.00	19.00	21,901.00
Wicomico	15,534.00	631	5.00	8.25	0.50	-	-	446.00	112.00	14,341.25
Worcester	6,684.00	357	-	-	-	-	-	22.00	1.00	6,304.00
Total State	893,913.00	30,327	398.50	29.50 **	431.25	33.25	59.75	690.00	1,935.00	860,805.75

** Plus 0.5 SEED MD

** Plus 1.0 SEED MD

* Prekindergarten students are not included in the Full-time equivalent enrollment for the Foundation Program funding. Full-time equivalent enrollment is defined in Education Article 5-202.

** Enrollment includes SEED School of MD students in home school systems (SEED MD data is shown net of FTE adjustments noted at the bottom of the columns).

*** Adjustments in the "Multiple" column reflect students who are less than 1.0 FTE and are taking courses in more than one of the locations noted in the prior three columns (i.e. Evening High, Part Time at the HS, and College).

**** Col. 24 = Col. 15 - Col. 16 + Col. 17 - Col. 18 - Col. 19 - Col. 20 - Col. 21 - Col. 22 - Col. 23

[STAUD 19 -Prelim - 01-19-18.xlsx]Enroll

PRELIMINARY DRAFT
January 19, 2018

Wealth for Calculating the Foundation Program
Fiscal Year 2019

Local Unit	Col. 25	Col. 26	Col. 27	Col. 28	Col. 29	Col. 30	Col. 31	Col. 32	Col. 33	Col. 34	Col. 35	
	Personal Property				50% of Subtotal (Col. 28)	Real Property					40% of Subtotal (Col. 33)	Utility Operating
	Railroad Operating	Utility Operating	Business	Subtotal		Full Year	New Construction	Railroad Operating	Subtotal	Utility Operating		
Allegany	20,583,000	128,572,000	182,348,000	331,503,000	165,751,500	3,570,559,000	750,000	15,730,000	3,587,039,000	1,434,815,600	7,915,000	
Anne Arundel	1,515,000	976,066,000	1,594,685,000	2,572,266,000	1,286,133,000	84,144,579,000	175,000,000	780,000	84,320,359,000	33,728,143,600	45,927,000	
Baltimore City	39,918,000	934,285,000	1,363,449,000	2,337,652,000	1,168,826,000	38,893,259,000	136,769,000	209,204,000	39,239,232,000	15,695,692,800	147,630,000	
Baltimore	12,322,000	1,396,432,000	1,881,971,000	3,290,725,000	1,645,362,500	81,204,147,000	158,783,000	15,007,000	81,377,937,000	32,551,174,800	109,025,000	
Calvert	-	794,618,000	158,865,000	953,483,000	476,741,500	11,683,119,000	23,625,000	-	11,706,744,000	4,682,697,600	111,572,000	
Caroline	-	58,586,000	55,961,000	114,547,000	57,273,500	2,485,588,000	3,350,000	-	2,488,938,000	995,575,200	5,257,000	
Carroll	6,884,000	277,855,000	306,837,000	591,576,000	295,788,000	18,873,849,000	30,000,000	5,361,000	18,909,210,000	7,563,684,000	13,430,000	
Cecil	6,727,000	174,203,000	235,409,000	416,339,000	208,169,500	9,485,366,000	76,500,000	6,727,000	9,568,593,000	3,827,437,200	15,018,000	
Charles	3,328,000	289,498,000	231,004,000	523,830,000	261,915,000	16,856,035,000	78,441,000	1,135,000	16,935,611,000	6,774,244,400	35,134,000	
Dorchester	-	116,548,000	-	116,548,000	58,274,000	2,759,382,000	1,625,000	-	2,761,007,000	1,104,402,800	2,217,000	
Frederick	-	360,336,000	-	360,336,000	180,168,000	28,949,712,000	75,000,000	10,582,000	29,035,294,000	11,614,117,600	30,770,000	
Garrett	10,176,000	73,871,000	145,173,000	229,220,000	114,610,000	4,311,448,000	5,200,000	948,000	4,317,596,000	1,727,038,400	38,690,000	
Harford	2,936,000	580,215,000	696,102,000	1,279,253,000	639,626,500	27,104,708,000	50,000,000	2,299,000	27,157,007,000	10,862,802,800	39,536,000	
Howard	8,334,000	582,776,000	1,038,694,000	1,629,804,000	814,902,000	49,519,944,000	186,373,000	18,665,000	49,724,982,000	19,889,992,800	35,927,000	
Kent	-	44,696,000	-	44,696,000	22,348,000	2,898,727,000	5,000,000	-	2,903,727,000	1,161,490,800	2,121,000	
Montgomery	7,809,000	1,624,249,000	2,417,503,000	4,049,561,000	2,024,780,500	184,821,800,000	378,689,000	10,680,000	185,211,169,000	74,084,467,600	117,415,000	
Prince George's	10,936,000	1,468,447,000	1,704,318,000	3,183,701,000	1,591,850,500	86,906,544,000	300,628,000	7,466,000	87,214,638,000	34,885,855,200	67,655,000	
Queen Anne's	-	72,055,000	-	72,055,000	36,027,500	7,923,559,000	12,500,000	-	7,936,059,000	3,174,423,600	4,760,000	
St. Mary's	-	117,774,000	169,942,000	287,716,000	143,858,000	12,204,580,000	28,000,000	-	12,232,580,000	4,893,032,000	6,731,000	
Somerset	40,000	38,229,000	38,704,000	76,973,000	38,486,500	1,346,761,000	3,250,000	2,887,000	1,352,898,000	541,159,200	1,227,000	
Talbot	-	61,378,000	-	61,378,000	30,689,000	8,341,640,000	5,000,000	-	8,346,640,000	3,338,656,000	3,001,000	
Washington	26,993,000	151,006,000	416,848,000	594,847,000	297,423,500	12,195,302,000	12,500,000	58,116,000	12,265,918,000	4,906,367,200	13,243,000	
Wicomico	53,000	144,367,000	217,028,000	361,448,000	180,724,000	5,903,932,000	7,000,000	4,564,000	5,915,496,000	2,366,198,400	16,210,000	
Worcester	222,000	137,454,000	216,917,000	354,593,000	177,296,500	15,167,030,000	10,500,000	394,000	15,177,924,000	6,071,169,600	5,734,000	
Total State	158,776,000	10,603,516,000	13,071,758,000	23,834,050,000	11,917,025,000	717,551,570,000	1,764,483,000	370,545,000	719,686,598,000	287,874,639,200	876,145,000	

Notes: Column 28 is the sum of Columns 25, 26, & 27.
Column 33 is the sum of Columns 30, 31, & 32.
Column 40 is the sum of Columns 29, 34, 35, & 38.
Column 41 is the sum of Columns 29, 34, 35, & 39.
Column 42 is Column 41 minus Column 37.

Wealth data continues on next page.

[STAUD 19 -Prelim - 01-19-18.xlsx]Wealth

**PRELIMINARY DRAFT
January 19, 2018**

**Wealth for Calculating the Foundation Program
Fiscal Year 2019**

Local Unit	Col. 36	Col. 37	Col. 38	Col. 39	Col. 40	Col. 41	Col. 42	Col. 43	Col. 44	Col. 45
	Qualified TIF Adjustment *	40% of Qualified TIF Adjustment	Net Taxable Income		Total Wealth			Wealth Per Pupil		
	Section 5-202(L)	TIF Adjustment	September NTI	November NTI	w/September NTI	w/November NTI	TIF Adjusted	w / Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.
Allegany	-	-	903,928,689	932,374,250	2,512,410,789	2,540,856,350	2,540,856,350	307,658	311,141	311,141
Anne Arundel	-	-	15,955,760,310	18,207,900,683	51,015,963,910	53,268,104,283	53,268,104,283	634,920	662,949	662,949
Baltimore City	60,046,406	24,018,562	8,575,755,512	9,683,997,617	25,587,904,312	26,696,146,417	26,672,127,855	341,842	356,648	356,327
Baltimore	-	-	19,265,269,228	22,394,212,484	53,570,831,528	56,699,774,784	56,699,774,784	489,936	518,552	518,552
Calvert	-	-	2,417,454,461	2,575,352,298	7,688,465,561	7,846,363,398	7,846,363,398	498,135	508,365	508,365
Caroline	-	-	475,081,480	503,584,588	1,533,187,180	1,561,690,288	1,561,690,288	280,341	285,553	285,553
Carroll	-	-	4,615,352,284	4,876,179,793	12,488,254,284	12,749,081,793	12,749,081,793	500,837	511,298	511,298
Cecil	-	-	1,944,221,017	2,043,943,283	5,994,845,717	6,094,567,983	6,094,567,983	405,544	412,290	412,290
Charles	-	-	3,519,792,727	3,713,179,866	10,591,086,127	10,784,473,266	10,784,473,266	406,022	413,436	413,436
Dorchester	-	-	450,998,865	479,888,016	1,615,892,665	1,644,781,816	1,644,781,816	357,024	363,407	363,407
Frederick	-	-	6,531,757,691	7,010,176,569	18,356,813,291	18,835,232,169	18,835,232,169	450,452	462,192	462,192
Garrett	-	-	432,762,995	453,658,047	2,313,101,395	2,333,996,447	2,333,996,447	633,944	639,670	639,670
Harford	-	-	6,331,631,714	6,708,274,038	17,873,597,014	18,250,239,338	18,250,239,338	484,688	494,902	494,902
Howard	-	-	11,074,232,966	12,442,098,451	31,815,054,766	33,182,920,251	33,182,920,251	574,572	599,275	599,275
Kent	-	-	371,076,468	427,309,989	1,557,036,268	1,613,269,789	1,613,269,789	834,425	864,560	864,560
Montgomery	-	-	34,283,389,529	43,080,199,164	110,510,052,629	119,306,862,264	119,306,862,264	703,908	759,941	759,941
Prince George's	-	-	15,647,669,022	16,542,267,505	52,193,029,722	53,087,628,205	53,087,628,205	410,927	417,971	417,971
Queen Anne's	-	-	1,291,464,246	1,470,190,122	4,506,675,346	4,685,401,222	4,685,401,222	598,020	621,736	621,736
St. Mary's	-	-	2,620,610,062	2,777,140,482	7,664,231,062	7,820,761,482	7,820,761,482	446,770	455,895	455,895
Somerset	-	-	214,194,611	228,214,303	795,067,311	809,087,003	809,087,003	294,797	299,995	299,995
Talbot	-	-	915,498,670	1,135,527,950	4,287,844,670	4,507,873,950	4,507,873,950	973,294	1,023,238	1,023,238
Washington	127,433	50,973	2,556,569,930	2,695,802,330	7,773,603,630	7,912,836,030	7,912,785,057	354,943	361,300	361,298
Wicomico	-	-	1,509,692,111	1,597,204,733	4,072,824,511	4,160,337,133	4,160,337,133	283,994	290,096	290,096
Worcester	-	-	1,088,602,655	1,217,967,336	7,342,802,755	7,472,167,436	7,472,167,436	1,164,785	1,185,306	1,185,306
Total State	60,173,839	24,069,535	142,992,767,243	163,196,643,897	443,660,576,443	463,864,453,097	463,840,383,562	515,402	538,872	538,844

Wealth data continued from page 3.

* Per data received from State Dept. of Assessments and Taxation

[STAUD 19 -Prelim - 01-19-18.xlsx]Wealtha

Per Pupil Amounts
Fiscal Year 2019

Per Pupil Foundation Amount

Prior Fiscal Year Amount	\$	7,012
Increase in Target Per Pupil Amount		<u>1.0075</u>
Target Per Pupil Foundation Amount	\$	<u>7,065</u>
Increase in Implicit Price Deflator		0.0226
Increase in Consumer Price Index		0.0075
Maximum Increase Per 5-202		0.0500

Special Needs Programs Per Pupil Amounts

	Compensatory Education	Limited English Proficient	Special Education
Annual Per Pupil Foundation Amount	\$ 7,065	\$ 7,065	\$ 7,065
Times Program Factor	<u>0.97</u>	<u>0.99</u>	<u>0.74</u>
Adjusted Per Pupil Amount	6,853.05	6,994.35	5,228.10
Times State Share Portion	<u>0.50</u>	<u>0.50</u>	<u>0.50</u>
Special Needs Programs Per Pupil Amounts	\$ 3,427	\$ 3,497	\$ 2,614

PRELIMINARY DRAFT
January 19, 2018

Foundation Program
Fiscal Year 2019 - Based on September 1, 2017 Net Taxable Income (NTI)

Local Unit	Col. 46	Col. 47	Col. 48	Col. 49	Col. 50	Col. 51	Col. 52	Col. 53	Col. 54	Col. 55
	Total Program *		State Share				State Share (Subject to Minimum)			GCEI
	Enrollment x \$ 7,065	Local Share	Using Sept. NTI	Using Nov. NTI	Using TIF Adjust.	Minimum State Share	Official Grant w/ Sept. NTI	Alternative Calculations w/ Nov. NTI w/ TIF Adjust.		
Allegany	57,694,556	17,219,812	40,474,744	41,038,226	41,037,464	8,654,183	40,474,744	41,038,226	41,037,464	-
Anne Arundel	567,674,516	349,658,315	218,016,201	218,480,785	218,464,805	85,151,177	218,016,201	218,480,785	218,464,805	10,218,141
Baltimore City	528,836,445	175,376,937	353,459,508	353,832,527	353,981,976	79,325,467	353,459,508	353,832,527	353,981,976	22,211,131
Baltimore	772,504,763	367,169,122	405,335,641	400,815,059	400,798,049	115,875,714	405,335,641	400,815,059	400,798,049	6,180,038
Calvert	109,044,743	52,695,974	56,348,769	57,608,692	57,606,338	16,356,711	56,348,769	57,608,692	57,606,338	2,289,940
Caroline	38,638,485	10,508,312	28,130,173	28,400,980	28,400,512	5,795,773	28,130,173	28,400,980	28,400,512	-
Carroll	176,164,009	85,593,246	90,570,763	92,588,678	92,584,853	26,424,601	90,570,763	92,588,678	92,584,853	2,466,296
Cecil	104,436,596	41,088,073	63,348,523	64,484,265	64,482,437	15,665,489	63,348,523	64,484,265	64,482,437	-
Charles	184,290,525	72,590,245	111,700,280	113,593,989	113,590,754	27,643,579	111,700,280	113,593,989	113,590,754	3,685,811
Dorchester	31,976,190	11,075,167	20,901,023	21,193,987	21,193,494	4,796,429	20,901,023	21,193,987	21,193,494	-
Frederick	287,912,880	125,815,763	162,097,117	164,440,399	164,434,748	43,186,932	162,097,117	164,440,399	164,434,748	6,909,909
Garrett	25,778,419	15,853,766	9,924,653	10,478,139	10,477,438	3,866,763	9,924,653	10,478,139	10,477,438	-
Harford	260,532,473	122,503,847	138,028,626	140,894,854	140,889,379	39,079,871	138,028,626	140,894,854	140,889,379	-
Howard	391,201,414	218,057,204	173,144,210	173,674,099	173,664,144	58,680,212	173,144,210	173,674,099	173,664,144	5,868,021
Kent	13,183,290	10,671,771	2,511,519	2,607,661	2,607,177	1,977,494	2,511,519	2,607,661	2,607,177	131,833
Montgomery	1,109,169,675	757,424,850	351,744,825	327,065,470	327,029,678	166,375,451	351,744,825	327,065,470	327,029,678	37,711,769
Prince George's	897,345,079	357,725,806	539,619,273	549,334,441	549,318,515	134,601,762	539,619,273	549,334,441	549,318,515	43,072,564
Queen Anne's	53,241,840	30,888,302	22,353,538	22,527,161	22,525,755	7,986,276	22,353,538	22,527,161	22,525,755	585,660
St. Mary's	121,198,309	52,529,873	68,668,436	69,930,089	69,927,743	18,179,746	68,668,436	69,930,089	69,927,743	242,397
Somerset	19,054,305	5,449,312	13,604,993	13,750,416	13,750,173	2,858,146	13,604,993	13,750,416	13,750,173	-
Talbot	31,124,858	29,388,459	1,736,399	1,573,941	1,572,589	4,668,729	4,668,729	4,668,729	4,668,729	-
Washington	154,730,565	53,279,502	101,451,063	102,858,760	102,856,720	23,209,585	101,451,063	102,858,760	102,856,720	-
Wicomico	101,320,931	27,914,732	73,406,199	74,048,257	74,047,009	15,198,140	73,406,199	74,048,257	74,047,009	-
Worcester	44,537,760	50,326,836	(5,789,076)	(4,445,286)	(4,447,528)	6,680,664	6,680,664	6,680,664	6,680,664	-
Total State	6,081,592,626	3,040,805,226	3,040,787,400	3,040,775,589	3,040,794,222	912,238,894	3,056,189,470	3,054,996,327	3,055,018,554	141,573,510

Tier 1 860,805.75 624 268,571,394
Tier 2 860,805.75 6,441 2,772,224,918

[STAID 19 -Prelim - 01-19-18.xlsx]Foundation

Local Contribution Rate 0.68539% 0.65554% 0.65557%

* Includes SEED School enrollment in home school systems.

PRELIMINARY DRAFT
January 19, 2018

**Transportation Aid
Fiscal Year 2019**

Local Unit	Col. 56	Col. 57	Col. 58	Col. 59	Col. 60	Col. 61	Col. 62	Col. 63	Col. 64	Col. 65
	Disabled Grant		Regular Grant		Additional Grant				Total	Total Transportation Grants
	No. of Students Transported		Base Grant		FTE Enrollment		Enrollment Increase	Incr Times		
	Oct. 2017	\$	Prior Year FY 2018	CPI 1.0110	09/30/16	09/30/17		\$293.98		
Allegany	267	267,000	4,455,468	4,504,478	8,182.75	8,166.25	-	-	4,504,478	4,771,478
Anne Arundel	1,741	1,741,000	22,094,997	22,338,042	78,814.25	80,350.25	1,536.00	451,553	22,789,595	24,530,595
Baltimore City	2,784	2,784,000	16,772,800	16,957,301	76,628.75	74,853.00	-	-	16,957,301	19,741,301
Baltimore	3,712	3,712,000	27,806,489	28,112,360	108,130.50	109,342.50	1,212.00	356,304	28,468,664	32,180,664
Calvert	327	327,000	5,487,633	5,547,997	15,511.75	15,434.50	-	-	5,547,997	5,874,997
Caroline	94	94,000	2,606,841	2,635,516	5,388.00	5,469.00	81.00	23,812	2,659,328	2,753,328
Carroll	496	496,000	9,392,761	9,496,081	24,860.50	24,934.75	74.25	21,828	9,517,909	10,013,909
Cecil	238	238,000	4,998,863	5,053,850	14,975.00	14,782.25	-	-	5,053,850	5,291,850
Charles	948	948,000	10,052,250	10,162,825	25,521.25	26,085.00	563.75	165,731	10,328,556	11,276,556
Dorchester	91	91,000	2,416,982	2,443,569	4,544.50	4,526.00	-	-	2,443,569	2,534,569
Frederick	1,026	1,026,000	11,636,755	11,764,759	39,990.75	40,752.00	761.25	223,792	11,988,551	13,014,551
Garrett	40	40,000	2,955,138	2,987,645	3,638.00	3,648.75	10.75	3,160	2,990,805	3,030,805
Harford	895	895,000	11,770,675	11,900,152	36,589.75	36,876.50	286.75	84,299	11,984,451	12,879,451
Howard	1,596	1,596,000	16,061,612	16,238,290	54,281.00	55,371.75	1,090.75	320,659	16,558,949	18,154,949
Kent	32	32,000	1,545,034	1,562,029	1,893.00	1,866.00	-	-	1,562,029	1,594,029
Montgomery	5,652	5,652,000	36,483,090	36,884,404	154,586.25	156,995.00	2,408.75	708,124	37,592,528	43,244,528
Prince George's	4,628	4,628,000	35,881,791	36,276,491	124,786.25	127,012.75	2,226.50	654,546	36,931,037	41,559,037
Queen Anne's	104	104,000	3,276,752	3,312,796	7,462.25	7,536.00	73.75	21,681	3,334,477	3,438,477
St. Mary's	472	472,000	6,572,220	6,644,514	17,127.50	17,154.75	27.25	8,011	6,652,525	7,124,525
Somerset	88	88,000	1,830,395	1,850,529	2,763.00	2,697.00	-	-	1,850,529	1,938,529
Talbot	80	80,000	1,609,453	1,627,157	4,319.50	4,405.50	86.00	25,282	1,652,439	1,732,439
Washington	516	516,000	6,827,000	6,902,097	21,892.25	21,901.00	8.75	2,572	6,904,669	7,420,669
Wicomico	211	211,000	5,112,079	5,168,312	14,340.75	14,341.25	0.50	147	5,168,459	5,379,459
Worcester	95	95,000	2,973,282	3,005,988	6,292.00	6,304.00	12.00	3,528	3,009,516	3,104,516
Total State	26,133	26,133,000	250,620,360	253,377,182	852,519.50	860,805.75	10,460.00	3,075,029	256,452,211	282,585,211

State Compensatory Education
Fiscal Year 2019 - Based on September 1, 2017 Net Taxable Income (NTI)

	Col. 66	Col. 67	Col. 68	Col. 69	Col. 70	Col. 71	Col. 72	Col. 73	Col. 74	Col. 75	Col. 76
Local Unit	Oct. 31, 2017	Oct. 31, 2017	Times 3,427	Unadjusted * w/ Sept. NTI	State Adjusted Grant			Minimum Grant	State Grant (Subject to Minimum)		
	Eligible FARMS Students	Eligible FARMS Students + SEED			w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.		Official Grant	Alternative Calculations	
		\$			0.8617955	0.8538302	0.8536991		w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.
Allegany	4,473	4,473	15,328,971	25,679,757	22,130,699	22,667,985	22,663,323	12,263,177	22,130,699	22,667,985	22,663,323
Anne Arundel	24,693	24,705	84,664,035	68,726,788	59,228,437	58,759,213	58,747,140	67,731,228	67,731,228	67,731,228	67,731,228
Baltimore City	64,684	64,831	222,175,837	334,978,965	288,683,365	286,625,050	286,824,336	177,740,670	288,683,365	286,625,050	286,824,336
Baltimore	47,850	47,897	164,143,019	172,674,885	148,810,439	145,642,201	145,612,273	131,314,415	148,810,439	145,642,201	145,612,273
Calvert	2,941	2,943	10,085,661	10,435,263	8,993,063	9,128,215	9,126,340	8,068,529	8,993,063	9,128,215	9,126,340
Caroline	2,823	2,823	9,674,421	17,786,252	15,328,112	15,588,178	15,584,976	7,739,537	15,328,112	15,588,178	15,584,976
Carroll	4,698	4,698	16,100,046	16,568,257	14,278,449	14,488,058	14,485,079	12,880,037	14,278,449	14,488,058	14,485,079
Cecil	5,594	5,594	19,170,638	24,363,780	20,996,596	21,393,946	21,389,549	15,336,510	20,996,596	21,393,946	21,389,549
Charles	9,133	9,133	31,298,791	39,730,506	34,239,571	34,831,837	34,824,683	25,039,033	34,239,571	34,831,837	34,824,683
Dorchester	3,002	3,002	10,287,854	14,851,607	12,799,048	13,025,327	13,022,650	8,230,283	12,799,048	13,025,327	13,022,650
Frederick	10,392	10,394	35,620,238	40,756,265	35,123,566	35,459,409	35,452,126	28,496,190	35,123,566	35,459,409	35,452,126
Garrett	1,626	1,626	5,572,302	4,530,330	3,904,218	4,008,074	4,007,251	4,457,842	4,457,842	4,457,842	4,457,842
Harford	10,950	10,959	37,556,493	39,936,395	34,417,005	34,915,878	34,908,700	30,045,194	34,417,005	34,915,878	34,908,700
Howard	11,624	11,645	39,907,415	35,797,709	30,850,305	30,639,703	30,633,409	31,925,932	31,925,932	31,925,932	31,925,932
Kent	985	986	3,379,022	2,087,131	1,798,680	1,798,262	1,797,893	2,703,218	2,703,218	2,703,218	2,703,218
Montgomery	51,642	51,646	176,990,842	129,592,833	111,682,520	107,158,850	107,136,829	141,592,674	141,592,674	141,592,674	141,592,674
Prince George's	77,271	77,325	264,992,775	332,365,111	286,430,757	291,705,764	291,645,822	211,994,220	286,430,757	291,705,764	291,645,822
Queen Anne's	1,848	1,848	6,333,096	5,458,162	4,703,819	4,686,700	4,685,738	5,066,477	5,066,477	5,066,477	5,066,477
St. Mary's	5,361	5,361	18,372,147	21,194,444	18,265,276	18,541,814	18,538,003	14,697,718	18,265,276	18,541,814	18,538,003
Somerset	1,960	1,960	6,716,920	11,743,382	10,120,394	10,301,804	10,299,688	5,373,536	10,120,394	10,301,804	10,299,688
Talbot	1,954	1,954	6,696,358	3,546,016	3,055,941	3,011,058	3,010,439	5,357,086	5,357,086	5,357,086	5,357,086
Washington	10,248	10,248	35,119,896	50,996,542	43,948,590	44,724,182	44,715,240	28,095,917	43,948,590	44,724,182	44,715,240
Wicomico	8,279	8,283	28,385,841	51,515,597	44,395,910	45,021,213	45,011,959	22,708,673	44,395,910	45,021,213	45,011,959
Worcester	2,647	2,647	9,071,269	4,013,917	3,459,176	3,521,232	3,520,509	7,257,015	7,257,015	7,257,015	7,257,015
Total State	366,678	366,981	1,257,643,887	1,459,329,894	1,257,643,936	1,257,643,953	1,257,643,955	1,006,115,111	1,305,052,312	1,310,152,333	1,310,196,219

* Note: The Unadjusted State Share is shown for the wealth using Sept NTI data; the Unadjusted State Share columns for the two alternative calculations are not displayed.

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Limited English Proficiency
Fiscal Year 2019 - Based on September 1, 2017 Net Taxable Income (NTI)

Local Unit	Col. 77	Col. 78	Col. 79	Col. 80	Col. 81	Col. 82	Col. 83	Col. 84	Col. 85	Col. 86
	Oct. 31, 2017	LEP Enroll.	Unadjusted * w/ Sept. NTI	Tier II LEP Funding			Minimum Grant	State Grant (Subject to Minimum)		
	LEP Enrollment	Times \$ 3,497		w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.		Official Grant w/ Sept. NTI	Alternative Calculations w/ Nov. NTI	w/ TIF Adjust.
				0.9645116	0.9593754	0.9593474				
Allegany	15	52,455	87,875	84,756	87,157	87,150	41,964	84,756	87,157	87,150
Anne Arundel	5,310	18,569,070	15,073,609	14,538,671	14,480,523	14,479,348	14,855,256	14,855,256	14,855,256	14,855,256
Baltimore City	4,951	17,313,647	26,104,133	25,177,739	25,097,066	25,117,638	13,850,918	25,177,739	25,097,066	25,117,638
Baltimore	6,840	23,919,480	25,162,773	24,269,786	23,846,993	23,845,057	19,135,584	24,269,786	23,846,993	23,845,057
Calvert	141	493,077	510,169	492,064	501,434	501,392	394,462	492,064	501,434	501,392
Caroline	397	1,388,309	2,552,382	2,461,802	2,513,470	2,513,266	1,110,647	2,461,802	2,513,470	2,513,266
Carroll	315	1,101,555	1,133,590	1,093,361	1,113,797	1,113,707	881,244	1,093,361	1,113,797	1,113,707
Cecil	262	916,214	1,164,408	1,123,085	1,148,864	1,148,770	732,971	1,123,085	1,148,864	1,148,770
Charles	668	2,335,996	2,965,300	2,860,066	2,921,043	2,920,806	1,868,797	2,860,066	2,921,043	2,920,806
Dorchester	185	646,945	933,934	900,790	920,340	920,266	517,556	900,790	920,340	920,266
Frederick	2,569	8,983,793	10,279,152	9,914,361	10,048,737	10,047,923	7,187,034	9,914,361	10,048,737	10,047,923
Garrett	9	31,473	25,588	24,680	25,437	25,434	25,178	25,178	25,437	25,434
Harford	624	2,182,128	2,320,406	2,238,059	2,279,477	2,279,291	1,745,702	2,238,059	2,279,477	2,279,291
Howard	3,081	10,774,257	9,664,713	9,321,728	9,294,699	9,293,946	8,619,406	9,321,728	9,294,699	9,293,946
Kent	62	216,814	133,920	129,167	129,648	129,638	173,451	173,451	173,451	173,451
Montgomery	26,289	91,932,633	67,313,146	64,924,310	62,540,884	62,535,809	73,546,106	73,546,106	73,546,106	73,546,106
Prince George's	25,391	88,792,327	111,367,080	107,414,841	109,825,574	109,816,663	71,033,862	107,414,841	109,825,574	109,816,663
Queen Anne's	236	825,292	711,276	686,034	686,239	686,184	660,234	686,034	686,239	686,184
St. Mary's	267	933,699	1,077,132	1,038,906	1,058,806	1,058,719	746,959	1,038,906	1,058,806	1,058,719
Somerset	113	395,161	690,871	666,353	680,980	680,925	316,129	666,353	680,980	680,925
Talbot	320	1,119,040	592,581	571,551	565,384	565,338	895,232	895,232	895,232	895,232
Washington	496	1,734,512	2,518,633	2,429,251	2,481,896	2,481,708	1,387,610	2,429,251	2,481,896	2,481,708
Wicomico	979	3,423,563	6,213,199	5,992,703	6,101,137	6,100,643	2,738,850	5,992,703	6,101,137	6,100,643
Worcester	136	475,592	210,443	202,975	207,433	207,417	380,474	380,474	380,474	380,474
Total State	79,656	278,557,032	288,806,313	278,557,039	278,557,018	278,557,038	222,845,626	288,041,382	290,483,665	290,490,007

* Note: The Unadjusted State Share is shown for the wealth using Sept NTI data; the Unadjusted State Share columns for the two alternative calculations are not displayed.

[STAIID 19 -Prelim - 01-19-18.xlsx]LEP

PRELIMINARY DRAFT
January 19, 2018

**Special Education
Fiscal Year 2019 - Based on September 1, 2017 Net Taxable Income (NTI)**

	Col. 87	Col. 88	Col. 89	Col. 90	Col. 91	Col. 92	Col. 93	Col. 94	Col. 95	Col. 96	Col. 97
Local Unit	October 2017	October 2017	Special Ed.	Unadjusted	State Adjusted Grant			Minimum	State Grant (Subject to Minimum)		
	Special Ed.	Special Ed.	Enroll. Times		w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.		Official Grant	Alternative Calculations	
	Enrollment	+ SEED School	\$ 2,614	w/ Sept. NTI	0.9143937	0.9076418	0.9075551	w/ Sept. NTI **	w/ Nov. NTI	w/ TIF Adjust.	
Allegany	1,413	1,413	3,693,582	6,187,649	5,657,947	5,806,182	5,805,325	2,954,866	5,657,947	5,806,182	5,805,325
Anne Arundel	8,670	8,674	22,673,836	18,405,689	16,830,046	16,728,037	16,725,571	18,139,069	18,139,069	18,139,069	18,139,069
Baltimore City	12,802	12,830	33,537,620	50,565,342	46,236,630	45,993,085	46,027,733	26,830,096	46,236,630	45,993,085	46,027,733
Baltimore	14,906	14,915	38,987,810	41,014,328	37,503,243	36,773,641	36,768,218	31,190,248	37,503,243	36,773,641	36,768,218
Calvert	1,541	1,541	4,028,174	4,167,804	3,811,014	3,875,544	3,874,973	3,222,539	3,811,014	3,875,544	3,874,973
Caroline	580	580	1,516,120	2,787,360	2,548,744	2,596,850	2,596,468	1,212,896	2,548,744	2,596,850	2,596,468
Carroll	2,999	2,999	7,839,386	8,067,366	7,376,749	7,499,082	7,497,975	6,271,509	7,376,749	7,499,082	7,497,975
Cecil	2,302	2,302	6,017,428	7,647,492	6,992,819	7,138,520	7,137,467	4,813,942	6,992,819	7,138,520	7,137,467
Charles	3,199	3,199	8,362,186	10,614,911	9,706,208	9,892,627	9,891,169	6,689,749	9,706,208	9,892,627	9,891,169
Dorchester	449	449	1,173,686	1,694,340	1,549,294	1,579,643	1,579,409	938,949	1,549,294	1,579,643	1,579,409
Frederick	4,673	4,673	12,215,222	13,976,516	12,780,038	12,926,443	12,924,538	9,772,178	12,780,038	12,926,443	12,924,538
Garrett	389	389	1,016,846	826,705	755,934	777,498	777,384	813,477	813,477	813,477	813,477
Harford	4,949	4,949	12,936,686	13,756,465	12,578,825	12,785,095	12,783,208	10,349,349	12,578,825	12,785,095	12,783,208
Howard	5,592	5,598	14,633,172	13,126,233	12,002,545	11,942,971	11,941,212	11,706,538	12,002,545	11,942,971	11,941,212
Kent	261	261	682,254	421,410	385,335	385,967	385,911	545,803	545,803	545,803	545,803
Montgomery	19,318	19,321	50,505,094	36,979,869	33,814,159	32,505,392	32,500,598	40,404,075	40,404,075	40,404,075	40,404,075
Prince George's	14,999	15,012	39,241,368	49,218,178	45,004,792	45,919,600	45,912,828	31,393,094	45,004,792	45,919,600	45,912,828
Queen Anne's	882	882	2,305,548	1,987,031	1,816,929	1,813,712	1,813,444	1,844,438	1,844,438	1,844,438	1,844,438
St. Mary's	1,887	1,887	4,932,618	5,690,358	5,203,228	5,291,914	5,291,133	3,946,094	5,203,228	5,291,914	5,291,133
Somerset	411	411	1,074,354	1,878,324	1,717,528	1,751,594	1,751,336	859,483	1,717,528	1,751,594	1,751,336
Talbot	494	494	1,291,316	683,809	625,271	617,243	617,152	1,033,053	1,033,053	1,033,053	1,033,053
Washington	2,341	2,341	6,119,374	8,885,759	8,125,082	8,283,982	8,282,807	4,895,499	8,125,082	8,283,982	8,282,807
Wicomico	1,744	1,744	4,558,816	8,273,496	7,565,233	7,686,179	7,685,045	3,647,053	7,565,233	7,686,179	7,685,045
Worcester	800	800	2,091,200	925,328	846,114	862,910	862,782	1,672,960	1,672,960	1,672,960	1,672,960
Total State	107,601	107,664	281,433,696	307,781,762	281,433,707	281,433,711	281,433,686	225,146,957	290,812,794	292,195,827	292,203,719

* Note: The Unadjusted State Share is shown for the wealth using Sept NTI data; the Unadjusted State Share columns for the two alternative calculations are not displayed.

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** Medicaid match is paid through Department of Health and Mental Hygiene as part of the inter-governmental transfers. The transfers have not been removed from this schedule.

Guaranteed Tax Base Funding
Fiscal Year 2019 - Based on September 1, 2017 Net Taxable Income (NTI)

	Col. 98	Col. 99	Col. 100	Col. 101	Col. 102	Col. 103	Col. 104	Col. 105	Col. 106	Col. 107	Col. 108	Col. 109	Col. 110	Col. 111
			Official GTB Grant - Using Sept. NTI				Using November NTI				TIF Adjusted			
Local Unit	Prior Year Local Appropriation	Additional Education Appropriation	Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant	Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant	Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant
Allegany	30,424,308	13,204,496	0.0052557	104,663	550.08	4,492,091	0.0054186	119,957	650.00	5,308,063	0.0054183	119,935	649.84	5,306,756
Anne Arundel	678,639,500	328,981,185	0.0064486	-	-	-	0.0061847	-	-	-	0.0061844	-	-	-
Baltimore City	278,412,181	103,035,244	0.0040267	70,479	283.80	21,243,281	0.0038735	74,450	288.38	21,586,108	0.0038826	74,749	290.22	21,723,838
Baltimore	790,069,124	422,900,002	0.0078942	-	-	-	0.0073789	-	-	-	0.0073786	-	-	-
Calvert	120,670,112	67,974,138	0.0088411	-	-	-	0.0088237	-	-	-	0.0088234	-	-	-
Caroline	14,207,361	3,699,049	0.0024127	131,980	318.43	1,741,494	0.0025420	145,545	369.98	2,023,421	0.0025417	145,523	369.88	2,022,874
Carroll	186,864,400	101,271,154	0.0081093	-	-	-	0.0081017	-	-	-	0.0081014	-	-	-
Cecil	81,688,528	40,600,455	0.0067726	6,777	45.90	678,505	0.0068481	18,808	128.80	1,903,954	0.0068478	18,786	128.64	1,901,589
Charles	175,509,060	102,918,815	0.0097175	6,299	61.21	1,596,663	0.0097188	17,662	171.65	4,477,490	0.0097185	17,640	171.43	4,471,752
Dorchester	19,120,529	8,045,362	0.0049789	55,297	275.32	1,246,098	0.0050696	67,691	343.17	1,553,187	0.0050693	67,669	343.03	1,552,554
Frederick	260,826,623	135,010,860	0.0073548	-	-	-	0.0072924	-	-	-	0.0072921	-	-	-
Garrett	27,314,472	11,460,706	0.0049547	-	-	-	0.0051475	-	-	-	0.0051472	-	-	-
Harford	238,715,645	116,211,798	0.0065019	-	-	-	0.0065247	-	-	-	0.0065244	-	-	-
Howard	572,871,655	354,814,451	0.0111524	-	-	-	0.0107087	-	-	-	0.0107084	-	-	-
Kent	17,233,593	6,561,822	0.0042143	-	-	-	0.0041270	-	-	-	0.0041267	-	-	-
Montgomery	1,665,466,863	908,042,013	0.0082168	-	-	-	0.0074041	-	-	-	0.0074038	-	-	-
Prince George's	739,181,200	381,455,394	0.0073086	1,394	10.19	1,294,260	0.0073684	13,127	96.72	12,284,673	0.0073681	13,105	96.56	12,264,351
Queen Anne's	55,495,261	24,606,959	0.0054601	-	-	-	0.0052889	-	-	-	0.0052886	-	-	-
St. Mary's	102,189,940	49,660,067	0.0064795	-	-	-	0.0065111	-	-	-	0.0065108	-	-	-
Somerset	9,741,620	4,292,308	0.0053987	117,524	634.48	1,711,193	0.0054849	131,103	719.09	1,939,386	0.0054846	131,081	718.93	1,938,954
Talbot	38,002,162	8,613,703	0.0020089	-	-	-	0.0018748	-	-	-	0.0018745	-	-	-
Washington	97,053,410	43,773,908	0.0056311	57,378	323.10	7,076,213	0.0057099	69,798	398.54	8,728,425	0.0057097	69,778	398.41	8,725,577
Wicomico	43,605,002	15,690,270	0.0038524	128,327	494.37	7,089,884	0.0039257	141,002	553.53	7,938,312	0.0039254	140,980	553.40	7,936,448
Worcester	83,870,125	33,543,289	0.0045682	-	-	-	0.0046689	-	-	-	0.0046686	-	-	-
Total State	6,327,172,674	3,286,367,448	0.0074074			48,169,682	0.0070847			67,743,019	0.0070851			67,844,693

80% of Statewide Per Pupil Wealth
Maximum Grant Per Pupil of 20% of Per Pupil Foundation Level

412,321
1,413.00

431,098
1,413.00

431,076
1,413.00

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PRELIMINARY DRAFT
January 19, 2018

Supplemental Grant
Fiscal Year 2019

Local Unit	Col. 112 FY 2018 Supplemental Grant (1)	Col. 113 FY 2019 Supplemental Grant
Allegany	10,348	10,348
Anne Arundel	-	-
Baltimore City	18,310,933	18,310,933
Baltimore	-	-
Calvert	-	-
Caroline	966,820	966,820
Carroll	-	-
Cecil	49,060	49,060
Charles	-	-
Dorchester	1,321,515	1,321,515
Frederick	-	-
Garrett	1,201,160	1,201,160
Harford	-	-
Howard	-	-
Kent	1,003,414	1,003,414
Montgomery	-	-
Prince George's	20,505,652	20,505,652
Queen Anne's	-	-
St. Mary's	3,251,181	3,251,181
Somerset	-	-
Talbot	-	-
Washington	-	-
Wicomico	-	-
Worcester	-	-
Total State	46,620,083	46,620,083

(1) For fiscal year 2011, and each fiscal year thereafter, a county board shall receive a supplemental grant equal to the amount the county board received in the prior fiscal year. Beginning in FY 2015 no supplemental grant shall be negative.

PRELIMINARY DRAFT
January 19, 2018

Summary of Major State Aid Programs
Fiscal Year 2019 - Based on September 1, 2017 Net Taxable Income (NTI) (for Calculating NTI Only)

Local Unit	Col. 114 Foundation Program	Col. 115 Compensatory Education	Col. 116 Limited English Proficient	Col. 117 Special Education Formula	Col. 118 Guaranteed Tax Base	Col. 119 Total Direct Mandated Grants*
Allegany	40,474,744	22,130,699	84,756	5,657,947	4,492,091	72,840,237
Anne Arundel	218,016,201	67,731,228	14,855,256	18,139,069	-	318,741,754
Baltimore City	353,459,508	288,683,365	25,177,739	46,236,630	21,243,281	734,800,523
Baltimore	405,335,641	148,810,439	24,269,786	37,503,243	-	615,919,109
Calvert	56,348,769	8,993,063	492,064	3,811,014	-	69,644,910
Caroline	28,130,173	15,328,112	2,461,802	2,548,744	1,741,494	50,210,325
Carroll	90,570,763	14,278,449	1,093,361	7,376,749	-	113,319,322
Cecil	63,348,523	20,996,596	1,123,085	6,992,819	678,505	93,139,528
Charles	111,700,280	34,239,571	2,860,066	9,706,208	1,596,663	160,102,788
Dorchester	20,901,023	12,799,048	900,790	1,549,294	1,246,098	37,396,253
Frederick	162,097,117	35,123,566	9,914,361	12,780,038	-	219,915,082
Garrett	9,924,653	4,457,842	25,178	813,477	-	15,221,150
Harford	138,028,626	34,417,005	2,238,059	12,578,825	-	187,262,515
Howard	173,144,210	31,925,932	9,321,728	12,002,545	-	226,394,415
Kent	2,511,519	2,703,218	173,451	545,803	-	5,933,991
Montgomery	351,744,825	141,592,674	73,546,106	40,404,075	-	607,287,680
Prince George's	539,619,273	286,430,757	107,414,841	45,004,792	1,294,260	979,763,923
Queen Anne's	22,353,538	5,066,477	686,034	1,844,438	-	29,950,487
St. Mary's	68,668,436	18,265,276	1,038,906	5,203,228	-	93,175,846
Somerset	13,604,993	10,120,394	666,353	1,717,528	1,711,193	27,820,461
Talbot	4,668,729	5,357,086	895,232	1,033,053	-	11,954,100
Washington	101,451,063	43,948,590	2,429,251	8,125,082	7,076,213	163,030,199
Wicomico	73,406,199	44,395,910	5,992,703	7,565,233	7,089,884	138,449,929
Worcester	6,680,664	7,257,015	380,474	1,672,960	-	15,991,113
Total State	3,056,189,470	1,305,052,312	288,041,382	290,812,794	48,169,682	4,988,265,640

* These calculations are provided for NTI comparison purposes only.

PRELIMINARY DRAFT
January 19, 2018

Summary of Major State Aid Programs
Fiscal Year 2019 - Based on November 1, 2017 Net Taxable Income (NTI) (for Calculating NTI & TIF Only)

Local Unit	Col. 120 Foundation Program	Col. 121 Compensatory Education	Col. 122 Limited English Proficient	Col. 123 Special Education Formula	Col. 124 Guaranteed Tax Base	Col. 125 Total Direct Mandated Grants*
Allegany	41,038,226	22,667,985	87,157	5,806,182	5,308,063	74,907,613
Anne Arundel	218,480,785	67,731,228	14,855,256	18,139,069	-	319,206,338
Baltimore City	353,832,527	286,625,050	25,097,066	45,993,085	21,586,108	733,133,836
Baltimore	400,815,059	145,642,201	23,846,993	36,773,641	-	607,077,894
Calvert	57,608,692	9,128,215	501,434	3,875,544	-	71,113,885
Caroline	28,400,980	15,588,178	2,513,470	2,596,850	2,023,421	51,122,899
Carroll	92,588,678	14,488,058	1,113,797	7,499,082	-	115,689,615
Cecil	64,484,265	21,393,946	1,148,864	7,138,520	1,903,954	96,069,549
Charles	113,593,989	34,831,837	2,921,043	9,892,627	4,477,490	165,716,986
Dorchester	21,193,987	13,025,327	920,340	1,579,643	1,553,187	38,272,484
Frederick	164,440,399	35,459,409	10,048,737	12,926,443	-	222,874,988
Garrett	10,478,139	4,457,842	25,437	813,477	-	15,774,895
Harford	140,894,854	34,915,878	2,279,477	12,785,095	-	190,875,304
Howard	173,674,099	31,925,932	9,294,699	11,942,971	-	226,837,701
Kent	2,607,661	2,703,218	173,451	545,803	-	6,030,133
Montgomery	327,065,470	141,592,674	73,546,106	40,404,075	-	582,608,325
Prince George's	549,334,441	291,705,764	109,825,574	45,919,600	12,284,673	1,009,070,052
Queen Anne's	22,527,161	5,066,477	686,239	1,844,438	-	30,124,315
St. Mary's	69,930,089	18,541,814	1,058,806	5,291,914	-	94,822,623
Somerset	13,750,416	10,301,804	680,980	1,751,594	1,939,386	28,424,180
Talbot	4,668,729	5,357,086	895,232	1,033,053	-	11,954,100
Washington	102,858,760	44,724,182	2,481,896	8,283,982	8,728,425	167,077,245
Wicomico	74,048,257	45,021,213	6,101,137	7,686,179	7,938,312	140,795,098
Worcester	6,680,664	7,257,015	380,474	1,672,960	-	15,991,113
Total State	3,054,996,327	1,310,152,333	290,483,665	292,195,827	67,743,019	5,015,571,171

* These calculations are provided for NTI comparison purposes only.

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**PRELIMINARY DRAFT
January 19, 2018**

**Summary of Major State Aid Programs
Fiscal Year 2019 - Based on November 1, 2017 Net Taxable Income (NTI)
For Calculating the Tax Increment Financing (TIF) Adjustment**

Local Unit	Col. 126 Foundation Program	Col. 127 Compensatory Education	Col. 128 Limited English Proficient	Col. 129 Special Education Formula	Col. 130 Guaranteed Tax Base	Col. 131 Total Direct Mandated Grants*
Allegany	41,037,464	22,663,323	87,150	5,805,325	5,306,756	74,900,018
Anne Arundel	218,464,805	67,731,228	14,855,256	18,139,069	-	319,190,358
Baltimore City	353,981,976	286,824,336	25,117,638	46,027,733	21,723,838	733,675,521
Baltimore	400,798,049	145,612,273	23,845,057	36,768,218	-	607,023,597
Calvert	57,606,338	9,126,340	501,392	3,874,973	-	71,109,043
Caroline	28,400,512	15,584,976	2,513,266	2,596,468	2,022,874	51,118,096
Carroll	92,584,853	14,485,079	1,113,707	7,497,975	-	115,681,614
Cecil	64,482,437	21,389,549	1,148,770	7,137,467	1,901,589	96,059,812
Charles	113,590,754	34,824,683	2,920,806	9,891,169	4,471,752	165,699,164
Dorchester	21,193,494	13,022,650	920,266	1,579,409	1,552,554	38,268,373
Frederick	164,434,748	35,452,126	10,047,923	12,924,538	-	222,859,335
Garrett	10,477,438	4,457,842	25,434	813,477	-	15,774,191
Harford	140,889,379	34,908,700	2,279,291	12,783,208	-	190,860,578
Howard	173,664,144	31,925,932	9,293,946	11,941,212	-	226,825,234
Kent	2,607,177	2,703,218	173,451	545,803	-	6,029,649
Montgomery	327,029,678	141,592,674	73,546,106	40,404,075	-	582,572,533
Prince George's	549,318,515	291,645,822	109,816,663	45,912,828	12,264,351	1,008,958,179
Queen Anne's	22,525,755	5,066,477	686,184	1,844,438	-	30,122,854
St. Mary's	69,927,743	18,538,003	1,058,719	5,291,133	-	94,815,598
Somerset	13,750,173	10,299,688	680,925	1,751,336	1,938,954	28,421,076
Talbot	4,668,729	5,357,086	895,232	1,033,053	-	11,954,100
Washington	102,856,720	44,715,240	2,481,708	8,282,807	8,725,577	167,062,052
Wicomico	74,047,009	45,011,959	6,100,643	7,685,045	7,936,448	140,781,104
Worcester	6,680,664	7,257,015	380,474	1,672,960	-	15,991,113
Total State	3,055,018,554	1,310,196,219	290,490,007	292,203,719	67,844,693	5,015,753,192

* These calculations are provided for TIF comparison purposes only.

Summary of Major State Aid Programs
Fiscal Year 2019

Local Unit	Net Taxable Income Adjustment					Tax Increment Financing (TIF) Adjustment		
	Col. 132 Based on September NTI	Col. 133 Based on November NTI	Col. 134 Greater of Two Calculations	Col. 135 Amount Over September NTI	Col. 136 5 Year Phase-in 100%	Col. 137 Based on TIF Adjusted	Col. 138 Greater of Nov or TIF	Col. 139 Amount Over November
Allegany	72,840,237	74,907,613	74,907,613	2,067,376	2,067,376	74,900,018	74,907,613	-
Anne Arundel	318,741,754	319,206,338	319,206,338	464,584	464,584	319,190,358	319,206,338	-
Baltimore City	734,800,523	733,133,836	734,800,523	-	-	733,675,521	733,675,521	541,685
Baltimore	615,919,109	607,077,894	615,919,109	-	-	607,023,597	607,077,894	-
Calvert	69,644,910	71,113,885	71,113,885	1,468,975	1,468,975	71,109,043	71,113,885	-
Caroline	50,210,325	51,122,899	51,122,899	912,574	912,574	51,118,096	51,122,899	-
Carroll	113,319,322	115,689,615	115,689,615	2,370,293	2,370,293	115,681,614	115,689,615	-
Cecil	93,139,528	96,069,549	96,069,549	2,930,021	2,930,021	96,059,812	96,069,549	-
Charles	160,102,788	165,716,986	165,716,986	5,614,198	5,614,198	165,699,164	165,716,986	-
Dorchester	37,396,253	38,272,484	38,272,484	876,231	876,231	38,268,373	38,272,484	-
Frederick	219,915,082	222,874,988	222,874,988	2,959,906	2,959,906	222,859,335	222,874,988	-
Garrett	15,221,150	15,774,895	15,774,895	553,745	553,745	15,774,191	15,774,895	-
Harford	187,262,515	190,875,304	190,875,304	3,612,789	3,612,789	190,860,578	190,875,304	-
Howard	226,394,415	226,837,701	226,837,701	443,286	443,286	226,825,234	226,837,701	-
Kent	5,933,991	6,030,133	6,030,133	96,142	96,142	6,029,649	6,030,133	-
Montgomery	607,287,680	582,608,325	607,287,680	-	-	582,572,533	582,608,325	-
Prince George's	979,763,923	1,009,070,052	1,009,070,052	29,306,129	29,306,129	1,008,958,179	1,009,070,052	-
Queen Anne's	29,950,487	30,124,315	30,124,315	173,828	173,828	30,122,854	30,124,315	-
St. Mary's	93,175,846	94,822,623	94,822,623	1,646,777	1,646,777	94,815,598	94,822,623	-
Somerset	27,820,461	28,424,180	28,424,180	603,719	603,719	28,421,076	28,424,180	-
Talbot	11,954,100	11,954,100	11,954,100	-	-	11,954,100	11,954,100	-
Washington	163,030,199	167,077,245	167,077,245	4,047,046	4,047,046	167,062,052	167,077,245	-
Wicomico	138,449,929	140,795,098	140,795,098	2,345,169	2,345,169	140,781,104	140,795,098	-
Worcester	15,991,113	15,991,113	15,991,113	-	-	15,991,113	15,991,113	-
Total	4,988,265,640	5,015,571,171	5,050,758,428	62,492,788	62,492,788	5,015,753,192	5,016,112,856	541,685

**PRELIMINARY DRAFT
January 19, 2018**

**Summary of Major State Aid Programs
Fiscal Year 2019
Declining Enrollment Grant**

Local Unit	Col. 140	Col. 141	Col. 142	Col. 143	Col. 144	Col. 145	Col. 146	Col. 147
	Total Direct Education Aid	Direct Aid Per Pupil	Prior Years' Enrollment as of 9/30				Difference Average vs. 9/30/2017	Declining Enrollment Grant
			2015	2016	2017	Average		
Allegany	79,689,439	9,758.39	8,284.75	8,182.75	8,166.25	8,211.25	45.00	439,128
Anne Arundel	353,955,074	4,405.15	78,051.50	78,814.25	80,350.25	79,072.00	-	-
Baltimore City	795,605,573	10,628.91	77,583.00	76,628.75	74,853.00	76,354.92	1,501.92	15,963,773
Baltimore	654,279,811	5,983.76	107,104.00	108,130.50	109,342.50	108,192.33	-	-
Calvert	79,278,822	5,136.47	15,569.25	15,511.75	15,434.50	15,505.17	70.67	362,994
Caroline	54,843,047	10,027.98	5,303.00	5,388.00	5,469.00	5,386.67	-	-
Carroll	128,169,820	5,140.21	25,162.50	24,860.50	24,934.75	24,985.92	51.17	263,025
Cecil	101,410,459	6,860.29	15,094.75	14,975.00	14,782.25	14,950.67	168.42	1,155,410
Charles	180,679,353	6,926.56	25,470.75	25,521.25	26,085.00	25,692.33	-	-
Dorchester	42,128,568	9,308.12	4,501.25	4,544.50	4,526.00	4,523.92	-	-
Frederick	242,799,448	5,957.98	39,391.25	39,990.75	40,752.00	40,044.67	-	-
Garrett	20,006,860	5,483.21	3,682.00	3,638.00	3,648.75	3,656.25	7.50	41,124
Harford	203,754,755	5,525.33	36,634.50	36,589.75	36,876.50	36,700.25	-	-
Howard	250,860,671	4,530.48	53,535.75	54,281.00	55,371.75	54,396.17	-	-
Kent	8,759,409	4,694.22	1,911.00	1,893.00	1,866.00	1,890.00	24.00	112,661
Montgomery	688,243,977	4,383.86	151,944.75	154,586.25	156,995.00	154,508.67	-	-
Prince George's	1,114,207,305	8,772.41	122,905.75	124,786.25	127,012.75	124,901.58	-	-
Queen Anne's	34,148,452	4,531.38	7,461.25	7,462.25	7,536.00	7,486.50	-	-
St. Mary's	105,440,726	6,146.44	16,935.00	17,127.50	17,154.75	17,072.42	-	-
Somerset	30,362,709	11,257.96	2,711.50	2,763.00	2,697.00	2,723.83	26.83	302,051
Talbot	13,686,539	3,106.69	4,400.50	4,319.50	4,405.50	4,375.17	-	-
Washington	174,497,914	7,967.58	21,705.25	21,892.25	21,901.00	21,832.83	-	-
Wicomico	146,174,557	10,192.60	14,259.00	14,340.75	14,341.25	14,313.67	-	-
Worcester	19,095,629	3,029.13	6,259.00	6,292.00	6,304.00	6,285.00	-	-
Total State	5,522,078,917		845,861.25	852,519.50	860,805.75	853,062.19	1,895.51	18,640,166

PRELIMINARY DRAFT
January 19, 2018

Summary of Major State Aid Programs
Fiscal Year 2019
Supplemental Prekindergarten Grant

Local Unit	Col. 148 Eligible Prekindergarten Students	Col. 149 State Share of the Foundation Program	Col. 150 Full Time Equivalent Enrollment	Col. 151 Foundation Per Pupil Amount (Col. 149 ÷ Col. 150)	Col. 152 Supplemental PreK Grant (Col. 148 x Col. 151 x 75%)
Allegany	-	40,474,744	8,166.25	4,956.34	-
Anne Arundel	-	218,016,201	80,350.25	2,713.32	-
Baltimore City	4,183	353,459,508	74,853.00	4,722.05	14,814,251
Baltimore	-	405,335,641	109,342.50	3,707.03	-
Calvert	-	56,348,769	15,434.50	3,650.83	-
Caroline	-	28,130,173	5,469.00	5,143.57	-
Carroll	-	90,570,763	24,934.75	3,632.31	-
Cecil	-	63,348,523	14,782.25	4,285.45	-
Charles	-	111,700,280	26,085.00	4,282.17	-
Dorchester	-	20,901,023	4,526.00	4,617.99	-
Frederick	-	162,097,117	40,752.00	3,977.65	-
Garrett	-	9,924,653	3,648.75	2,720.01	-
Harford	-	138,028,626	36,876.50	3,743.00	-
Howard	-	173,144,210	55,371.75	3,126.94	-
Kent	127	2,511,519	1,866.00	1,345.94	128,201
Montgomery	-	351,744,825	156,995.00	2,240.48	-
Prince George's	-	539,619,273	127,012.75	4,248.54	-
Queen Anne's	-	22,353,538	7,536.00	2,966.23	-
St. Mary's	-	68,668,436	17,154.75	4,002.88	-
Somerset	209	13,604,993	2,697.00	5,044.49	790,724
Talbot	-	4,668,729	4,405.50	1,059.75	-
Washington	-	101,451,063	21,901.00	4,632.26	-
Wicomico	-	73,406,199	14,341.25	5,118.54	-
Worcester	-	6,680,664	6,304.00	1,059.75	-
Total State	4,519	3,056,189,470	860,805.75		15,733,176

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The Supplemental Prekindergarten Grant is phased in at 75% funding in FY2019

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Major State Aid Programs - Summary
Fiscal Year 2019 - Difference From FINAL FY 2018 Calculation

Local Unit	Col. 153 Foundation Program	Col. 154 Geog. Cost of Educ. Index (GCEI)	Col. 155 Total Transportation Grants	Col. 156 Compensatory Education	Col. 157 Limited English Proficient	Col. 158 Special Education Formula	Col. 159 Guaranteed Tax Base	Col. 160 Supplemental Grants	Col. 161 NTI Adjustment	Col. 162 TIF Grant	Col. 163 Declining Enrollment Grant	Col. 164 Supplemental Prekindergarten Grant	Col. 165 FY 2019 Hold Harmless Adjustment (NEW)	Col. 166 Total Direct Mandated Grants
Allegany	538,791	-	117,010	561,627	(8,715)	282,746	471,497	-	431,402	-	(354,344)	-	-	2,040,014
Anne Arundel	7,422,148	270,522	702,598	644,462	2,120,851	692,863	-	-	(1,711,438)	-	-	-	-	10,142,006
Baltimore City	(10,077,001)	(356,342)	224,501	(9,305,624)	3,060,106	(1,387,435)	(449,552)	-	-	119,578	2,411,179	4,668,929	11,091,661	-
Baltimore	11,276,142	114,349	727,175	1,867,603	5,056,695	1,991,012	-	-	-	-	-	-	-	21,032,976
Calvert	(191,523)	5,804	60,364	(906,303)	98,742	35,308	-	-	333,762	-	123,236	-	540,610	100,000
Caroline	799,624	-	52,487	151,008	352,956	61,480	165,288	-	209,939	-	-	-	-	1,792,782
Carroll	670,250	25,790	150,148	(100,888)	127,023	215,334	-	-	467,217	-	(1,342,957)	-	99,799	311,716
Cecil	(972,110)	-	65,987	(3,232,787)	174,058	(207,099)	(614,586)	-	522,539	-	965,443	-	3,398,555	100,000
Charles	4,616,166	106,711	387,306	2,189,685	700,186	569,070	1,596,663	-	1,672,393	-	-	-	-	11,838,180
Dorchester	132,757	-	20,587	273,187	200,116	(23,625)	81,343	-	225,313	-	-	-	-	909,678
Frederick	3,764,129	179,946	397,796	437,933	1,495,391	606,238	-	-	939,432	-	-	-	-	7,820,865
Garrett	342,678	-	38,667	(145,752)	14,071	(16,603)	-	-	121,496	-	(167,769)	(234,414)	47,626	-
Harford	1,963,627	-	245,776	82,437	480,118	(45,089)	-	-	707,583	-	(356,298)	-	-	3,078,154
Howard	6,122,993	158,745	661,337	1,545,479	1,444,185	790,686	-	-	443,286	-	-	-	-	11,166,711
Kent	(7,873)	(904)	15,995	110,296	42,941	20,777	-	-	79,669	-	(29,520)	55,667	-	287,048
Montgomery	13,000,164	857,170	1,154,438	1,555,819	8,824,452	1,456,721	-	-	-	-	-	-	-	26,848,764
Prince George's	9,100,912	1,072,507	865,246	4,341,516	13,134,334	425,793	(4,371,036)	-	6,936,010	-	-	-	-	31,505,282
Queen Anne's	279,496	10,082	61,725	(73,114)	113,627	12,036	-	-	(52,638)	-	(21,876)	-	-	329,338
St. Mary's	792,889	2,201	95,305	220,810	135,637	183,103	-	-	257,407	-	-	-	-	1,687,352
Somerset	(264,154)	-	28,134	(155,563)	31,081	(15,486)	(21,291)	-	37,547	-	302,051	341,470	-	283,789
Talbot	125,479	-	60,986	293,677	106,621	97,138	-	-	-	-	(132,961)	-	-	550,940
Washington	982,920	-	42,669	(850,146)	494,356	395,808	485,113	-	1,153,830	-	-	-	-	2,704,550
Wicomico	438,504	-	38,380	25,774	1,125,433	(133,316)	521,964	-	548,053	-	-	-	-	2,564,792
Worcester	62,738	-	29,234	(23,846)	33,374	(68,133)	-	-	-	-	-	-	-	33,367
Total State	50,919,746	2,446,581	6,243,851	(492,710)	39,357,639	5,939,327	(2,134,597)	-	13,322,802	119,578	1,396,184	4,831,652	15,178,251	137,128,304

[STAIID 19 -Prelim - 01-19-18.xlsx]Chg from Prior Yr

**Education Effort
Calculations for Fiscal Year 2019 Maintenance of Effort (Using November Net Taxable Income)**

Local Unit	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Counties Below 5-Year Average	Change in Local WPP*	Required Increase
Allegany	1.20%	1.19%	1.20%	1.20%	1.20%	*	0.0%	0.0%
Anne Arundel	1.32%	1.29%	1.32%	1.33%	1.32%		2.0%	
Baltimore City	1.15%	1.12%	1.11%	1.06%	1.07%	*	4.7%	1.5%
Baltimore	1.38%	1.39%	1.41%	1.39%	1.42%		0.6%	
Calvert	1.56%	1.58%	1.57%	1.54%	1.57%		2.4%	
Caroline	0.86%	0.89%	0.91%	0.92%	0.92%	*	0.1%	0.1%
Carroll	1.46%	1.46%	1.50%	1.51%	1.50%		2.2%	
Cecil	1.27%	1.32%	1.39%	1.37%	1.37%		3.4%	
Charles	1.62%	1.64%	1.68%	1.66%	1.66%		-0.1%	
Dorchester	1.10%	1.13%	1.17%	1.17%	1.17%	*	1.1%	1.1%
Frederick	1.45%	1.42%	1.43%	1.42%	1.44%		2.0%	
Garrett	1.10%	1.12%	1.18%	1.20%	1.18%	*	0.2%	0.2%
Harford	1.35%	1.34%	1.36%	1.36%	1.34%		2.0%	
Howard	1.79%	1.83%	1.86%	1.82%	1.78%		0.9%	
Kent	1.10%	1.04%	1.09%	1.05%	1.06%	*	1.0%	1.0%
Montgomery	1.42%	1.39%	1.42%	1.45%	1.43%		1.0%	
Prince George's	1.35%	1.38%	1.45%	1.46%	1.46%		3.1%	
Queen Anne's	1.11%	1.19%	1.23%	1.24%	1.23%	*	2.5%	1.5%
St. Mary's	1.24%	1.28%	1.33%	1.37%	1.33%		1.6%	
Somerset	1.19%	1.20%	1.19%	1.21%	1.21%	*	2.9%	1.5%
Talbot	0.74%	0.76%	0.80%	0.81%	0.83%	*	-3.0%	0.0%
Washington	1.26%	1.27%	1.26%	1.24%	1.24%	*	1.3%	1.3%
Wicomico	1.01%	1.02%	1.06%	1.06%	1.07%	*	2.2%	1.5%
Worcester	1.04%	1.12%	1.13%	1.15%	1.14%	*	1.3%	1.3%
State Average	1.25%	1.27%	1.29%	1.29%	1.29%	1.28%	1.5%	
State Five-Year Moving Average @110%						1.41%		
State Five-Year Moving Average @120%						1.53%		

Education effort is calculated by dividing local education appropriation by local wealth.

* Percentage change in Local Wealth Per Pupil (using November NTI). The required increase for counties below the 5 year statewide moving average is the lesser of

A. A county's increase in the local wealth per pupil; B. The statewide average increase in local wealth per pupil; or C. 2.5%

[STAIID 19 -Prelim - 01-19-18.xlsx]Educ Effort