



**Karen B. Salmon, Ph.D.**  
State Superintendent of Schools

January 17, 2020

To Local Superintendents of Schools:

Attached for your information are the **Preliminary DRAFT Calculations** for the Major State Aid Programs for Fiscal Year 2021. The **DRAFT** attachment pages are as follows:

Page 1.....	January 17, 2020 Preliminary Calculations for Major State Aid Programs-Summary
Page 2.....	Enrollment for Calculating the Foundation Program
Pages 3&3a .....	Wealth for Calculating the Foundation Program
Page 4.....	Per Pupil Amounts
Page 5.....	Foundation Program (official and alternative calculations)
Page 6.....	Transportation Aid
Page 7.....	State Compensatory Education (official and alternative calculations)
Page 8.....	Limited English Proficiency (official and alternative calculations)
Page 9.....	Special Education (official and alternative calculations)
Page 10.....	Guaranteed Tax Base Program (official and alternative calculations)
Page 11.....	Supplemental Grants Program
Pages 12, 12a & 12b ...	Summary of Major State Aid Programs Based on NTI and TIF
Page 13.....	Net Taxable Income (NTI) and Tax Increment Financing (TIF) Adjustments
Page 14.....	Declining Enrollment Grant
Page 15.....	Supplemental Prekindergarten
Page 14.....	Difference from the FY 2020 Revised Final Calculations (September 27, 2019)
Page 15.....	Education Effort

Please note that the Declining Enrollment and Supplemental Prekindergarten programs are no longer being shown in this document. These are presented as part of the Blueprint for Maryland’s Future State Aid calculations, also being released to you today under separate cover. Note that the Difference from FY 2020 Revised Final Calculations, on page 14 of this release, has been adjusted for this change.

Again this year, the Governor’s budget includes additional State Aid “Hold Harmless” funding. These nonmandated Hold Harmless adjustments, where applicable, are shown on column 13 of page 1.

The calculations include a 1.20% inflation adjustment in the Target Per Pupil Foundation Figure and the related per pupil amounts. Additionally, because the applicable Transportation Consumer Price Index was negative, the Transportation Grant has been increased by the statutory minimum inflation of 1.00%.

Local Superintendents of Schools  
January 17, 2020  
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The Tax Increment Financing (TIF) wealth data is not yet available. Therefore the TIF grant adjustment is estimated based upon last year's data, including the updated data last year for Prince George's County.

The final page of the calculations reflects Education Effort as defined in the Maintenance of Effort (MOE) provisions of Education Article 5-202. This calculation also provides the estimated local increase in wealth per pupil and the estimated statewide average increase in local wealth per pupil. Note that for FY 2021, the statewide average increase and all local wealth per pupil increases are in excess of the statutory maximum required increase of 2.5%. Therefore, this would require 2.5% additional MOE per pupil funding for those counties that fall below the statewide five-year moving average education effort.

If you have any questions regarding these calculations, please feel free to contact Steve Brooks at 410-767-0793 or by email at [steve.brooks@maryland.gov](mailto:steve.brooks@maryland.gov).

Sincerely,



Amalie E. Brandenburg  
Deputy Superintendent for the Office of Finance and Administration

AEB:sab

Attachment

c: LEA School Business Officials  
MSDE Leadership Team

**PRELIMINARY DRAFT**  
January 17, 2020

**Summary of Major State Aid Programs  
Fiscal Year 2021**

Local Unit	Col. 1 Foundation Program	Col. 2 Geog. Cost of Educ. Index (GCEI)	Col. 3 Total Transportation Grants	Col. 4 Compensatory Education	Col. 5 Limited English Proficient	Col. 6 Special Education Formula	Col. 7 Guaranteed Tax Base	Col. 8 Supplemental Grants	Col. 9 NTI Adjustment	Col. 10 TIF Adjustment	Col. 11 Hold Harmless Grant **	Col. 12 Total Direct Mandated Grants
Allegany	40,963,420	-	5,116,354	22,069,741	117,040	5,723,293	4,602,510	10,348	2,457,982	-	-	81,060,688
Anne Arundel	232,374,743	10,884,721	27,424,563	73,680,320	19,268,538	20,806,464	-	-	746,488	-	-	385,185,837
Baltimore City	354,614,210	22,640,804	21,269,893	289,146,529	35,446,057	46,019,433	15,880,079	18,310,933	686,435	471,359	7,544,778	812,030,510
Baltimore	425,218,880	6,489,680	35,413,886	160,394,882	32,802,891	42,980,323	-	-	-	-	-	703,300,542
Calvert	62,413,187	2,398,133	6,412,282	10,077,842	606,833	4,691,841	-	-	1,547,993	-	-	88,148,111
Caroline	29,551,571	-	3,000,659	16,196,879	3,093,905	2,904,379	2,170,167	966,820	1,077,469	-	-	58,961,849
Carroll	93,226,321	2,562,591	10,859,372	14,893,080	1,217,428	8,032,307	-	-	2,726,717	-	-	133,517,816
Cecil	63,103,340	-	5,764,227	23,191,398	1,375,907	7,642,302	-	49,060	2,633,756	-	-	103,759,990
Charles	117,446,673	3,897,013	12,204,758	36,643,456	3,923,849	9,833,095	791,257	-	7,155,165	-	-	191,895,266
Dorchester	21,446,449	-	2,741,709	13,390,648	964,228	1,753,698	1,400,348	1,321,515	1,162,892	-	264,358	44,445,845
Frederick	172,684,626	7,434,162	14,573,478	37,459,797	11,496,182	14,437,809	-	-	3,875,846	-	-	261,961,900
Garrett	10,413,442	-	3,278,756	4,435,043	29,032	765,869	-	1,201,160	661,264	-	808,448	21,593,014
Harford	145,681,007	-	14,082,028	36,200,815	2,935,099	13,771,257	-	-	4,472,323	-	-	217,142,529
Howard	190,190,407	6,310,451	20,362,592	34,919,920	10,966,197	13,522,942	-	-	-	-	-	276,272,509
Kent	2,274,148	131,976	1,718,555	2,867,558	226,450	646,541	-	1,003,414	120,473	-	-	8,989,115
Montgomery	388,035,631	39,976,914	47,626,347	148,569,680	81,960,239	44,502,835	-	-	-	-	-	750,671,646
Prince George's	567,228,429	45,949,535	45,654,473	298,831,825	126,626,589	47,575,984	-	20,505,652	29,908,768	519,863	-	1,182,801,118
Queen Anne's	22,348,739	605,211	3,735,736	5,120,640	953,220	1,859,347	-	-	227,709	-	780,450	35,631,052
St. Mary's	71,619,955	251,277	7,670,789	19,381,976	1,271,919	5,759,946	-	3,251,181	1,241,576	-	-	110,448,619
Somerset	14,030,869	-	2,094,853	10,534,539	667,086	1,931,848	1,742,592	-	956,449	-	-	31,958,236
Talbot	4,892,068	-	1,875,144	5,885,891	1,477,729	1,095,648	-	-	-	-	-	15,226,480
Washington	104,640,745	-	8,038,108	45,631,581	3,079,281	9,094,667	7,020,746	-	4,930,223	-	-	182,435,351
Wicomico	76,909,246	-	5,863,674	46,125,376	7,305,182	7,838,185	7,624,615	-	3,134,337	-	-	154,800,615
Worcester	7,060,853	-	3,404,374	7,558,634	429,674	1,681,440	-	-	-	-	-	20,134,975
<b>Total State</b>	<b>3,218,368,959</b>	<b>149,532,468</b>	<b>310,186,610</b>	<b>1,363,208,050</b>	<b>348,240,555</b>	<b>314,871,453</b>	<b>41,232,314</b>	<b>46,620,083</b>	<b>69,723,865</b>	<b>991,222</b>	<b>9,398,034</b>	<b>5,872,373,613</b>

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\* The Declining Enrollment and Supplemental Prekindergarten Grants are now shown as part of the Blueprint for MD's Future State Aid calculations.

\*\* Nonmandated funding

**PRELIMINARY DRAFT**  
January 17, 2020

**Enrollment for Calculating the Foundation Program**  
**Fiscal Year 2021 - September 30, 2019**

Local Unit	Col. 13 Total Enrollment	Col. 14 Pre-K *	Col. 15 SEED School (Net FTE) **	Col. 16 Evening High	Col. 17 Part Time	Col. 18 Dual Enroll	Col. 19 Multiple ***	Col. 20 Out-of State	Col. 21 Other Ineligible	Col. 22 Total Eligible FTE ****
Allegany	8,437.00	455	-	-	18.75	6.00	-	1.00	1.00	7,955.25
Anne Arundel	84,998.00	2,361	14.00	-	136.75	3.25	0.75	-	24.00	82,486.25
Baltimore City	79,187.00	4,381	203.00	-	39.50	-	-	2.00	1,435.00	73,532.50
Baltimore	115,048.00	3,936	67.00	25.50	287.75	-	-	76.00	135.00	110,654.75
Calvert	16,022.00	425	2.00	-	19.75	2.00	-	-	-	15,577.25
Caroline	5,874.00	366	-	-	-	1.50	-	-	-	5,506.50
Carroll	25,345.00	371	1.00	-	1.75	-	-	5.00	-	24,968.25
Cecil	15,256.00	664	2.00	-	-	1.75	-	-	-	14,592.25
Charles	27,521.00	938	-	-	2.00	-	-	-	2.00	26,579.00
Dorchester	4,710.00	223	-	-	-	3.75	-	-	17.00	4,466.25
Frederick	43,828.00	1,398	2.00	-	68.25	70.75	-	7.00	33.00	42,253.00
Garrett	3,834.00	205	-	-	0.75	-	-	-	1.00	3,627.25
Harford	38,429.00	1,014	6.00	-	13.00	-	-	1.00	-	37,407.00
Howard	58,878.00	1,360	11.00	-	60.75	20.25	-	-	62.00	57,386.00
Kent	1,918.00	117	-	-	-	0.75	-	-	-	1,800.25
Montgomery	165,267.00	4,679	7.00	-	68.00	0.75	-	-	140.00	160,386.25
Prince George's	135,962.00	5,277	79.00	-	48.00	-	-	71.00	65.00	130,580.00
Queen Anne's	7,764.00	259	-	-	-	-	-	-	-	7,505.00
St. Mary's	18,083.00	945	1.00	-	0.75	0.25	-	-	-	17,138.00
Somerset	2,905.00	215	-	-	-	-	-	2.00	3.00	2,685.00
Talbot	4,703.00	251	-	-	1.25	-	-	-	2.00	4,448.75
Washington	22,993.00	1,128	-	-	27.25	0.75	-	4.00	3.00	21,830.00
Wicomico	15,789.00	690	6.00	0.75	-	-	-	502.00	120.00	14,482.25
Worcester	6,882.00	429	-	-	-	2.00	-	29.00	1.00	6,421.00
<b>Total State</b>	<b>909,633.00</b>	<b>32,087</b>	<b>401.00</b>	<b>26.25</b>	<b>794.25</b>	<b>113.75</b>	<b>0.75</b>	<b>700.00</b>	<b>2,044.00</b>	<b>874,268.00</b>

\* Prekindergarten students are not included in the Full-time equivalent enrollment for the Foundation Program funding. Full-time equivalent enrollment is defined in Education Article 5-202.

\*\* Enrollment includes SEED School of MD students in home school systems.

\*\*\* Adjustments in the "Multiple" column reflect students who are less than 1.0 FTE and are taking courses in more than one of the locations noted in the prior three columns (i.e. Evening High, Part Time at the HS, and Dual Enrollment).

\*\*\*\* Col. 22 = Col. 13 - Col. 14 + Col. 15 - Col. 16 - Col. 17 - Col. 18 - Col. 19 - Col. 20 - Col. 21

**PRELIMINARY DRAFT**  
**January 17, 2020**

**Wealth for Calculating the Foundation Program**  
**Fiscal Year 2021**

Local Unit	Col. 23	Col. 24	Col. 25	Col. 26	Col. 27	Col. 28	Col. 29	Col. 30	Col. 31	Col. 32	Col. 33
	<b>Personal Property</b>				50% of Subtotal (Col. 26)	<b>Real Property</b>					
	Railroad Operating	Utility Operating	Business	Subtotal		Full Year	New Construction	Railroad Operating	Subtotal	40% of Subtotal (Col. 31)	Utility Operating
Allegany	18,982,000	137,793,000	180,000,000	336,775,000	168,387,500	3,614,164,000	1,750,000	18,171,000	3,634,085,000	1,453,634,000	8,204,000
Anne Arundel	1,936,000	1,104,122,000	1,600,000,000	2,706,058,000	1,353,029,000	91,382,952,000	200,000,000	901,000	91,583,853,000	36,633,541,200	53,665,000
Baltimore City	40,578,000	1,005,108,000	1,270,000,000	2,315,686,000	1,157,843,000	41,553,111,000	62,592,000	238,225,000	41,853,928,000	16,741,571,200	168,369,000
Baltimore	12,160,000	1,519,268,000	1,850,000,000	3,381,428,000	1,690,714,000	86,673,776,000	129,036,000	19,499,000	86,822,311,000	34,728,924,400	135,254,000
Calvert	-	159,023,000	159,000,000	318,023,000	159,011,500	12,184,624,000	26,750,000	-	12,211,374,000	4,884,549,600	11,392,000
Caroline	-	67,217,000	-	67,217,000	33,608,500	2,602,172,000	2,000,000	-	2,604,172,000	1,041,668,800	6,127,000
Carroll	7,346,000	301,043,000	285,000,000	593,389,000	296,694,500	19,982,296,000	30,000,000	6,793,000	20,019,089,000	8,007,635,600	12,892,000
Cecil	5,913,000	203,592,000	401,000,000	610,505,000	305,252,500	10,205,033,000	57,500,000	7,623,000	10,270,156,000	4,108,062,400	16,065,000
Charles	3,341,000	285,818,000	230,000,000	519,159,000	259,579,500	18,345,265,000	59,943,000	1,311,000	18,406,519,000	7,362,607,600	35,485,000
Dorchester	-	137,484,000	-	137,484,000	68,742,000	2,793,052,000	2,250,000	-	2,795,302,000	1,118,120,800	2,146,000
Frederick	-	391,725,000	-	391,725,000	195,862,500	31,898,654,000	100,000,000	12,510,000	32,011,164,000	12,804,465,600	29,552,000
Garrett	-	77,299,000	130,000,000	207,299,000	103,649,500	4,403,830,000	5,000,000	1,095,000	4,409,925,000	1,763,970,000	38,548,000
Harford	2,948,000	634,901,000	680,000,000	1,317,849,000	658,924,500	28,495,506,000	100,000,000	2,649,000	28,598,155,000	11,439,262,000	47,461,000
Howard	8,922,000	666,660,000	1,025,000,000	1,700,582,000	850,291,000	52,967,801,000	195,183,000	21,557,000	53,184,541,000	21,273,816,400	39,838,000
Kent	-	47,999,000	-	47,999,000	23,999,500	2,952,098,000	2,000,000	-	2,954,098,000	1,181,639,200	2,012,000
Montgomery	7,841,000	1,784,820,000	2,170,000,000	3,962,661,000	1,981,330,500	194,518,463,000	357,177,000	12,335,000	194,887,975,000	77,955,190,000	131,648,000
Prince George's	10,979,000	1,511,071,000	1,600,000,000	3,122,050,000	1,561,025,000	97,662,993,000	263,928,000	8,582,000	97,935,503,000	39,174,201,200	71,058,000
Queen Anne's	-	84,924,000	22,800,000	107,724,000	53,862,000	8,409,389,000	15,000,000	-	8,424,389,000	3,369,755,600	4,540,000
St. Mary's	-	122,597,000	175,000,000	297,597,000	148,798,500	12,601,262,000	35,000,000	-	12,636,262,000	5,054,504,800	6,519,000
Somerset	365,000	44,295,000	85,000,000	129,660,000	64,830,000	1,354,991,000	2,500,000	4,241,000	1,361,732,000	544,692,800	1,669,000
Talbot	-	68,764,000	-	68,764,000	34,382,000	8,470,727,000	11,000,000	-	8,481,727,000	3,392,690,800	3,452,000
Washington	18,319,000	167,551,000	420,000,000	605,870,000	302,935,000	12,799,334,000	15,000,000	39,831,000	12,854,165,000	5,141,666,000	13,470,000
Wicomico	477,000	164,540,000	210,000,000	375,017,000	187,508,500	6,307,702,000	8,500,000	5,372,000	6,321,574,000	2,528,629,600	15,974,000
Worcester	107,000	164,642,000	197,716,000	362,465,000	181,232,500	15,881,481,000	16,500,000	165,000	15,898,146,000	6,359,258,400	5,884,000
<b>Total State</b>	<b>140,214,000</b>	<b>10,852,256,000</b>	<b>12,690,516,000</b>	<b>23,682,986,000</b>	<b>11,841,493,000</b>	<b>768,060,676,000</b>	<b>1,698,609,000</b>	<b>400,860,000</b>	<b>770,160,145,000</b>	<b>308,064,058,000</b>	<b>861,224,000</b>

Notes: Column 26 is the sum of Columns 23, 24, & 25.  
Column 31 is the sum of Columns 28, 29, & 30.  
Column 38 is the sum of Columns 27, 32, 33, & 36.  
Column 39 is the sum of Columns 27, 32, 33, & 37.  
Column 40 is Column 39 minus Column 35.

Wealth data continues on next page.

[Prelim State Aid Calculations - FY 2021 - 01-17-20.xlsx]Wealth

**PRELIMINARY DRAFT**  
January 17, 2020

**Wealth for Calculating the Foundation Program**  
**Fiscal Year 2021**

Local Unit	Col. 34	Col. 35	Col. 36	Col. 37	Col. 38	Col. 39	Col. 40	Col. 41	Col. 42	Col. 43
	Qualified TIF	40%	Net Taxable Income		Total Wealth			Wealth Per Pupil		
	Adjustment *	of Qualified	September NTI	November NTI	w/September NTI	w/November NTI	TIF Adjusted	w / Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.
	Section 5-202(L)	TIF Adjustment								
Allegany	-	-	984,613,691	1,020,421,220	2,614,839,191	2,650,646,720	2,650,646,720	328,694	333,195	333,195
Anne Arundel	-	-	18,053,284,481	20,989,370,996	56,093,519,681	59,029,606,196	59,029,606,196	680,035	715,630	715,630
Baltimore City	66,083,938	26,433,575	9,720,840,600	11,033,218,450	27,788,623,800	29,101,001,650	29,074,568,075	377,909	395,757	395,398
Baltimore	-	-	21,596,438,881	25,608,112,700	58,151,331,281	62,163,005,100	62,163,005,100	525,520	561,774	561,774
Calvert	-	-	2,746,489,051	2,962,185,343	7,801,442,151	8,017,138,443	8,017,138,443	500,823	514,670	514,670
Caroline	-	-	548,163,390	587,679,486	1,629,567,690	1,669,083,786	1,669,083,786	295,935	303,112	303,112
Carroll	-	-	5,213,958,807	5,578,570,041	13,531,180,907	13,895,792,141	13,895,792,141	541,935	556,538	556,538
Cecil	-	-	2,180,205,471	2,305,318,789	6,609,585,371	6,734,698,689	6,734,698,689	452,952	461,526	461,526
Charles	-	-	4,003,592,465	4,260,440,934	11,661,264,565	11,918,113,034	11,918,113,034	438,740	448,403	448,403
Dorchester	-	-	512,729,814	545,928,613	1,701,738,614	1,734,937,413	1,734,937,413	381,022	388,455	388,455
Frederick	-	-	7,620,663,998	8,254,955,117	20,650,544,098	21,284,835,217	21,284,835,217	488,736	503,747	503,747
Garrett	-	-	531,111,660	558,884,936	2,437,279,160	2,465,052,436	2,465,052,436	671,936	679,593	679,593
Harford	-	-	7,220,956,895	7,710,745,518	19,366,604,395	19,856,393,018	19,856,393,018	517,727	530,820	530,820
Howard	-	-	12,562,896,585	14,558,145,502	34,726,841,985	36,722,090,902	36,722,090,902	605,145	639,914	639,914
Kent	-	-	438,022,463	508,502,342	1,645,673,163	1,716,153,042	1,716,153,042	914,136	953,286	953,286
Montgomery	-	-	38,610,887,158	49,784,429,602	118,679,055,658	129,852,598,102	129,852,598,102	739,958	809,624	809,624
Prince George's	90,717,807	36,287,123	17,957,075,307	19,125,098,475	58,763,359,507	59,931,382,675	59,895,095,552	450,018	458,963	458,685
Queen Anne's	-	-	1,493,790,672	1,725,600,890	4,921,948,272	5,153,758,490	5,153,758,490	655,823	686,710	686,710
St. Mary's	-	-	2,928,346,528	3,208,575,320	8,138,168,828	8,418,397,620	8,418,397,620	474,861	491,212	491,212
Somerset	-	-	240,438,393	251,613,052	851,630,193	862,804,852	862,804,852	317,181	321,343	321,343
Talbot	-	-	1,089,276,830	1,486,120,591	4,519,801,630	4,916,645,391	4,916,645,391	1,015,971	1,105,175	1,105,175
Washington	726,066	290,426	2,887,437,953	3,067,721,749	8,345,508,953	8,525,792,749	8,525,502,323	382,295	390,554	390,541
Wicomico	-	-	1,676,060,690	1,781,564,552	4,408,172,790	4,513,676,652	4,513,676,652	304,385	311,670	311,670
Worcester	-	-	1,207,576,853	1,404,623,597	7,753,951,753	7,950,998,497	7,950,998,497	1,207,593	1,238,280	1,238,280
<b>Total State</b>	<b>157,527,811</b>	<b>63,011,124</b>	<b>162,024,858,636</b>	<b>188,317,827,815</b>	<b>482,791,633,636</b>	<b>509,084,602,815</b>	<b>509,021,591,691</b>	<b>552,224</b>	<b>582,298</b>	<b>582,226</b>

Wealth data continued from page 3.

\* These values are currently estimated based on prior year data received from State Dept. of Assessments and Taxation, including revised data for Prince George's Co.

[Prelim State Aid Calculations - FY 2021 - 01-17-20.xlsx]Wealtha

**PRELIMINARY DRAFT**  
**January 17, 2020**

**Per Pupil Amounts**  
**Fiscal Year 2021**

**Per Pupil Foundation Amount**

Prior Fiscal Year Amount	\$	7,244
Increase in Target Per Pupil Amount		1.0120
<b>Target Per Pupil Foundation Amount</b>	<b>\$</b>	<b>7,331</b>
<hr/>		
Increase in Implicit Price Deflator		0.0242
Increase in Consumer Price Index		0.0120
Maximum Increase Per 5-202		0.0500

**Special Needs Programs Per Pupil Amounts**

	<b>Compensatory Education</b>	<b>Limited English Proficient</b>	<b>Special Education</b>
Annual Per Pupil Foundation Amount	\$ 7,331	\$ 7,331	\$ 7,331
Times Program Factor	0.97	0.99	0.74
Adjusted Per Pupil Amount	7,111.07	7,257.69	5,424.94
Times State Share Portion	0.50	0.50	0.50
Special Needs Programs Per Pupil Amounts	\$ 3,556	\$ 3,629	\$ 2,712

[Prelim State Aid Calculations - FY 2021 - 01-17-20.xlsx] Per Pupil

**PRELIMINARY DRAFT**  
January 17, 2020

**Foundation Program**  
**Fiscal Year 2021 - Based on September 1, 2019 Net Taxable Income (NTI)**

Local Unit	Col. 44	Col. 45	Col. 46	Col. 47	Col. 48	Col. 49	Col. 50	Col. 51	Col. 52	Col. 53
	Total Program *		State Share				State Share (Subject to Minimum)			GCEI
	Enrollment x \$ 7,331	Local Share	Using Sept. NTI	Using Nov. NTI	Using TIF Adjust.	Minimum State Share	Official Grant w/ Sept. NTI	Alternative Calculations w/ Nov. NTI w/ TIF Adjust.		
Allegany	58,319,938	17,356,518	40,963,420	41,634,382	41,632,261	8,747,991	<b>40,963,420</b>	41,634,382	41,632,261	-
Anne Arundel	604,706,699	372,331,956	232,374,743	233,121,231	233,074,007	90,706,005	<b>232,374,743</b>	233,121,231	233,074,007	<b>10,884,721</b>
Baltimore City	539,066,758	184,452,548	354,614,210	355,878,863	356,022,000	80,860,014	<b>354,614,210</b>	355,878,863	356,022,000	<b>22,640,804</b>
Baltimore	811,209,972	385,991,092	425,218,880	419,900,071	419,850,341	121,681,496	<b>425,218,880</b>	419,900,071	419,850,341	<b>6,489,680</b>
Calvert	114,196,820	51,783,633	62,413,187	63,729,735	63,723,322	17,129,523	<b>62,413,187</b>	63,729,735	63,723,322	<b>2,398,133</b>
Caroline	40,368,152	10,816,581	29,551,571	29,861,436	29,860,101	6,055,223	<b>29,551,571</b>	29,861,436	29,860,101	-
Carroll	183,042,241	89,815,920	93,226,321	95,569,619	95,558,502	27,456,336	<b>93,226,321</b>	95,569,619	95,558,502	<b>2,562,591</b>
Cecil	106,975,785	43,872,445	63,103,340	64,581,530	64,576,142	16,046,368	<b>63,103,340</b>	64,581,530	64,576,142	-
Charles	194,850,649	77,403,976	117,446,673	119,827,319	119,817,785	29,227,597	<b>117,446,673</b>	119,827,319	119,817,785	<b>3,897,013</b>
Dorchester	32,742,079	11,295,630	21,446,449	21,820,821	21,819,434	4,911,312	<b>21,446,449</b>	21,820,821	21,819,434	-
Frederick	309,756,743	137,072,117	172,684,626	175,770,834	175,753,806	46,463,511	<b>172,684,626</b>	175,770,834	175,753,806	<b>7,434,162</b>
Garrett	26,591,370	16,177,928	10,413,442	11,074,111	11,072,139	3,988,705	<b>10,413,442</b>	11,074,111	11,072,139	-
Harford	274,230,717	128,549,710	145,681,007	149,236,709	149,220,823	41,134,608	<b>145,681,007</b>	149,236,709	149,220,823	-
Howard	420,696,766	230,506,359	190,190,407	189,534,876	189,505,498	63,104,515	<b>190,190,407</b>	189,534,876	189,505,498	<b>6,310,451</b>
Kent	13,197,633	10,923,485	2,274,148	2,394,621	2,393,248	1,979,645	<b>2,274,148</b>	2,394,621	2,393,248	<b>131,976</b>
Montgomery	1,175,791,599	787,755,968	388,035,631	358,382,479	358,278,597	176,368,740	<b>388,035,631</b>	358,382,479	358,278,597	<b>39,976,914</b>
Prince George's	957,281,980	390,053,551	567,228,429	580,019,919	580,200,427	143,592,297	<b>567,228,429</b>	580,019,919	580,200,427	<b>45,949,535</b>
Queen Anne's	55,019,155	32,670,416	22,348,739	22,576,761	22,572,638	8,252,873	<b>22,348,739</b>	22,576,761	22,572,638	<b>605,211</b>
St. Mary's	125,638,678	54,018,723	71,619,955	72,645,707	72,638,972	18,845,802	<b>71,619,955</b>	72,645,707	72,638,972	<b>251,277</b>
Somerset	19,683,735	5,652,866	14,030,869	14,252,465	14,251,774	2,952,560	<b>14,030,869</b>	14,252,465	14,251,774	-
Talbot	32,613,786	30,001,087	2,612,699	1,663,995	1,660,062	4,892,068	<b>4,892,068</b>	4,892,068	4,892,068	-
Washington	160,035,730	55,394,985	104,640,745	106,366,717	106,361,725	24,005,360	<b>104,640,745</b>	106,366,717	106,361,725	-
Wicomico	106,169,375	29,260,129	76,909,246	77,756,232	77,752,621	15,925,406	<b>76,909,246</b>	77,756,232	77,752,621	-
Worcester	47,072,351	51,468,406	(4,396,055)	(2,978,389)	(2,984,750)	7,060,853	<b>7,060,853</b>	7,060,853	7,060,853	-
<b>Total State</b>	<b>6,409,258,711</b>	<b>3,204,626,029</b>	<b>3,204,632,682</b>	<b>3,204,622,044</b>	<b>3,204,611,475</b>	<b>961,388,808</b>	<b>3,218,368,959</b>	<b>3,217,889,359</b>	<b>3,217,889,084</b>	<b>149,532,468</b>

Tier 1	874,268.00	624	272,771,616
Tier 2	874,268.00	6,707	2,931,857,738
		Local Contribution Rate	0.66377%
			0.62949%
			0.62957%

[Prelim State Aid Calculations - FY 2021 - 01-17-20.xlsx]Foundation

\* Includes SEED School enrollment in home school systems.



**PRELIMINARY DRAFT**  
January 17, 2020

**Transportation Aid  
Fiscal Year 2021**

Local Unit	Col. 54	Col. 55	Col. 56	Col. 57	Col. 58	Col. 59	Col. 60	Col. 61	Col. 62	Col. 63
	Disabled Grant		Regular Grant							
	No. of Students		Base Grant		Additional Grant				Total	Total Transportation Grants
	Transported	Times	Prior Year	CPI	FTE Enrollment		Enrollment	Incr Times		
Oct. 2019	\$ 1,000	FY 2020	1.0100	09/30/18	09/30/19	Increase	\$319.48			
Allegany	247	247,000	4,821,143	4,869,354	8,048.25	7,955.25	-	-	4,869,354	5,116,354
Anne Arundel	2,116	2,116,000	24,543,494	24,788,929	80,859.75	82,486.25	1,626.50	519,634	25,308,563	27,424,563
Baltimore City	2,939	2,939,000	18,149,399	18,330,893	73,580.25	73,532.50	-	-	18,330,893	21,269,893
Baltimore	4,226	4,226,000	30,567,207	30,872,879	109,668.75	110,654.75	986.00	315,007	31,187,886	35,413,886
Calvert	370	370,000	5,949,640	6,009,136	15,473.50	15,577.25	103.75	33,146	6,042,282	6,412,282
Caroline	112	112,000	2,860,058	2,888,659	5,515.25	5,506.50	-	-	2,888,659	3,000,659
Carroll	524	524,000	10,187,018	10,288,888	24,822.75	24,968.25	145.50	46,484	10,335,372	10,859,372
Cecil	301	301,000	5,409,136	5,463,227	14,682.25	14,592.25	-	-	5,463,227	5,764,227
Charles	886	886,000	11,123,026	11,234,256	26,314.50	26,579.00	264.50	84,502	11,318,758	12,204,758
Dorchester	99	99,000	2,616,544	2,642,709	4,530.00	4,466.25	-	-	2,642,709	2,741,709
Frederick	1,145	1,145,000	13,003,246	13,133,278	41,329.00	42,253.00	924.00	295,200	13,428,478	14,573,478
Garrett	42	42,000	3,204,709	3,236,756	3,661.00	3,627.25	-	-	3,236,756	3,278,756
Harford	955	955,000	12,826,958	12,955,228	36,869.25	37,407.00	537.75	171,800	13,127,028	14,082,028
Howard	1,838	1,838,000	18,030,794	18,211,102	56,404.75	57,386.00	981.25	313,490	18,524,592	20,362,592
Kent	28	28,000	1,671,840	1,688,558	1,794.00	1,800.25	6.25	1,997	1,690,555	1,718,555
Montgomery	5,923	5,923,000	40,519,499	40,924,694	157,949.00	160,386.25	2,437.25	778,653	41,703,347	47,626,347
Prince George's	4,599	4,599,000	39,635,583	40,031,939	127,376.25	130,580.00	3,203.75	1,023,534	41,055,473	45,654,473
Queen Anne's	129	129,000	3,568,891	3,604,580	7,498.25	7,505.00	6.75	2,156	3,606,736	3,735,736
St. Mary's	448	448,000	7,120,198	7,191,400	17,039.75	17,138.00	98.25	31,389	7,222,789	7,670,789
Somerset	86	86,000	1,988,963	2,008,853	2,725.00	2,685.00	-	-	2,008,853	2,094,853
Talbot	72	72,000	1,768,605	1,786,291	4,396.00	4,448.75	52.75	16,853	1,803,144	1,875,144
Washington	562	562,000	7,390,067	7,463,968	21,792.00	21,830.00	38.00	12,140	7,476,108	8,038,108
Wicomico	232	232,000	5,539,697	5,595,094	14,367.75	14,482.25	114.50	36,580	5,631,674	5,863,674
Worcester	115	115,000	3,241,939	3,274,358	6,374.00	6,421.00	47.00	15,016	3,289,374	3,404,374
<b>Total State</b>	<b>27,994</b>	<b>27,994,000</b>	<b>275,737,654</b>	<b>278,495,029</b>	<b>863,071.25</b>	<b>874,268.00</b>	<b>11,573.75</b>	<b>3,697,581</b>	<b>282,192,610</b>	<b>310,186,610</b>

**PRELIMINARY DRAFT**  
January 17, 2020

**State Compensatory Education**  
**Fiscal Year 2021 - Based on September 1, 2019 Net Taxable Income (NTI)**

	Col. 64	Col. 65	Col. 66	Col. 67	Col. 68	Col. 69	Col. 70	Col. 71	Col. 72	Col. 73	Col. 74
Local Unit	Oct. 31, 2019	Oct. 31, 2019	Times	Unadjusted *	State Adjusted Grant			Minimum	State Grant (Subject to Minimum)		
	Eligible FARMS	Eligible FARMS			w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.		Grant	Official Grant	Alternative Calculations
	Students	Students + SEED	\$	w/ Sept. NTI	0.8739362	0.8635865	0.8634003		w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.
Allegany	4,227	4,227	15,031,212	25,253,263	22,069,741	22,685,412	22,677,715	12,024,970	<b>22,069,741</b>	22,685,412	22,677,715
Anne Arundel	25,890	25,900	92,100,400	74,790,346	65,361,991	64,717,858	64,695,903	73,680,320	<b>73,680,320</b>	73,680,320	73,680,320
Baltimore City	63,507	63,672	226,417,632	330,855,421	289,146,529	287,695,330	287,858,835	181,134,106	<b>289,146,529</b>	287,695,330	287,858,835
Baltimore	49,067	49,116	174,656,496	183,531,569	160,394,882	156,341,499	156,288,463	139,725,197	<b>160,394,882</b>	156,341,499	156,288,463
Calvert	2,940	2,941	10,458,196	11,531,553	10,077,842	10,218,310	10,214,843	8,366,557	<b>10,077,842</b>	10,218,310	10,214,843
Caroline	2,793	2,793	9,931,908	18,533,251	16,196,879	16,477,096	16,471,509	7,945,526	<b>16,196,879</b>	16,477,096	16,471,509
Carroll	4,702	4,703	16,723,868	17,041,381	14,893,080	15,110,994	15,105,868	13,379,094	<b>14,893,080</b>	15,110,994	15,105,868
Cecil	6,119	6,121	21,766,276	26,536,718	23,191,398	23,715,871	23,707,827	17,413,021	<b>23,191,398</b>	23,715,871	23,707,827
Charles	9,368	9,368	33,312,608	41,929,212	36,643,456	37,358,658	37,345,986	26,650,086	<b>36,643,456</b>	37,358,658	37,345,986
Dorchester	2,973	2,973	10,571,988	15,322,226	13,390,648	13,685,702	13,681,059	8,457,590	<b>13,390,648</b>	13,685,702	13,681,059
Frederick	10,666	10,668	37,935,408	42,863,308	37,459,797	37,868,965	37,856,118	30,348,326	<b>37,459,797</b>	37,868,965	37,856,118
Garrett	1,559	1,559	5,543,804	4,556,121	3,981,759	4,102,137	4,100,745	4,435,043	<b>4,435,043</b>	4,435,043	4,435,043
Harford	10,915	10,921	38,835,076	41,422,720	36,200,815	36,789,851	36,777,372	31,068,061	<b>36,200,815</b>	36,789,851	36,777,372
Howard	12,267	12,275	43,649,900	39,832,639	34,811,185	34,301,474	34,289,838	34,919,920	<b>34,919,920</b>	34,919,920	34,919,920
Kent	1,008	1,008	3,584,448	2,165,343	1,892,372	1,890,820	1,890,178	2,867,558	<b>2,867,558</b>	2,867,558	2,867,558
Montgomery	52,220	52,225	185,712,100	138,595,267	121,123,421	115,347,443	115,308,317	148,569,680	<b>148,569,680</b>	148,569,680	148,569,680
Prince George's	78,301	78,361	278,651,716	341,937,804	298,831,825	305,305,912	305,387,316	222,921,373	<b>298,831,825</b>	305,305,912	305,387,316
Queen Anne's	1,800	1,800	6,400,800	5,389,679	4,710,236	4,687,184	4,685,594	5,120,640	<b>5,120,640</b>	5,120,640	5,120,640
St. Mary's	5,362	5,363	19,070,828	22,177,793	19,381,976	19,523,233	19,516,609	15,256,662	<b>19,381,976</b>	19,523,233	19,516,609
Somerset	1,947	1,947	6,923,532	12,054,128	10,534,539	10,834,528	10,830,853	5,538,826	<b>10,534,539</b>	10,834,528	10,830,853
Talbot	2,069	2,069	7,357,364	3,999,044	3,494,909	3,347,668	3,346,532	5,885,891	<b>5,885,891</b>	5,885,891	5,885,891
Washington	10,165	10,165	36,146,740	52,213,858	45,631,581	46,541,370	46,527,131	28,917,392	<b>45,631,581</b>	46,541,370	46,527,131
Wicomico	8,175	8,181	29,091,636	52,778,883	46,125,376	46,937,969	46,922,045	23,273,309	<b>46,125,376</b>	46,937,969	46,922,045
Worcester	2,657	2,657	9,448,292	4,320,639	3,775,963	3,836,945	3,835,644	7,558,634	<b>7,558,634</b>	7,558,634	7,558,634
<b>Total State</b>	<b>370,697</b>	<b>371,013</b>	<b>1,319,322,228</b>	<b>1,509,632,166</b>	<b>1,319,322,200</b>	<b>1,319,322,229</b>	<b>1,319,322,300</b>	<b>1,055,457,782</b>	<b>1,363,208,050</b>	<b>1,370,128,386</b>	<b>1,370,207,235</b>

\* Note: The Unadjusted State Share is shown for the wealth using Sept NTI data; the Unadjusted State Share columns for the two alternative calculations are not displayed.

[Prelim State Aid Calculations - FY 2021 - 01-17-20.xlsx]CompEd

**PRELIMINARY DRAFT**  
January 17, 2020

**Limited English Proficiency  
Fiscal Year 2021 - Based on September 1, 2019 Net Taxable Income (NTI)**

Local Unit	Col. 75	Col. 76	Col. 77	Col. 78	Col. 79	Col. 80	Col. 81	Col. 82	Col. 83	Col. 84
	Oct. 31, 2019	LEP Enroll.	Unadjusted * w/ Sept. NTI	Tier II LEP Funding State Adjusted Grant			Minimum Grant	State Grant (Subject to Minimum) Official Grant		
	LEP Enrollment	Times \$ 3,629		w/ Sept. NTI 0.9598297	w/ Nov. NTI 0.9528150	w/ TIF Adjust. 0.9526202		w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.
Allegany	20	72,580	121,938	117,040	120,857	120,818	58,064	117,040	120,857	120,818
Anne Arundel	6,637	24,085,673	19,558,827	18,773,143	18,673,432	18,667,305	19,268,538	19,268,538	19,268,538	19,268,538
Baltimore City	6,964	25,272,356	36,929,527	35,446,057	35,429,991	35,450,522	20,217,885	35,446,057	35,429,991	35,450,522
Baltimore	8,962	32,523,098	34,175,741	32,802,891	32,120,639	32,110,101	26,018,478	32,802,891	32,120,639	32,110,101
Calvert	158	573,382	632,230	606,833	618,115	617,912	458,706	606,833	618,115	617,912
Caroline	476	1,727,404	3,223,390	3,093,905	3,161,875	3,160,838	1,381,923	3,093,905	3,161,875	3,160,838
Carroll	343	1,244,747	1,268,379	1,217,428	1,240,910	1,240,502	995,798	1,217,428	1,240,910	1,240,502
Cecil	324	1,175,796	1,433,491	1,375,907	1,413,480	1,413,017	940,637	1,375,907	1,413,480	1,413,017
Charles	895	3,247,955	4,088,068	3,923,849	4,018,791	4,017,472	2,598,364	3,923,849	4,018,791	4,017,472
Dorchester	191	693,139	1,004,582	964,228	989,996	989,671	554,511	964,228	989,996	989,671
Frederick	2,921	10,600,309	11,977,314	11,496,182	11,675,082	11,671,251	8,480,247	11,496,182	11,675,082	11,671,251
Garrett	10	36,290	29,825	28,627	29,627	29,618	29,032	29,032	29,627	29,618
Harford	790	2,866,910	3,057,937	2,935,099	2,996,544	2,995,561	2,293,528	2,935,099	2,996,544	2,995,561
Howard	3,450	12,520,050	11,425,149	10,966,197	10,855,213	10,851,651	10,016,040	10,966,197	10,855,213	10,851,651
Kent	78	283,062	170,996	164,127	164,745	164,691	226,450	226,450	226,450	226,450
Montgomery	28,231	102,450,299	76,457,735	73,386,405	70,207,538	70,184,507	81,960,239	81,960,239	81,960,239	81,960,239
Prince George's	29,625	107,509,125	131,926,100	126,626,589	129,963,548	129,999,653	86,007,300	126,626,589	129,963,548	129,999,653
Queen Anne's	325	1,179,425	993,114	953,220	952,907	952,595	943,540	953,220	952,907	952,595
St. Mary's	314	1,139,506	1,325,151	1,271,919	1,287,068	1,286,646	911,605	1,271,919	1,287,068	1,286,646
Somerset	110	399,190	695,005	667,086	689,231	689,004	319,352	667,086	689,231	689,004
Talbot	509	1,847,161	1,004,012	963,681	927,316	927,012	1,477,729	1,477,729	1,477,729	1,477,729
Washington	612	2,220,948	3,208,153	3,079,281	3,155,086	3,154,156	1,776,758	3,079,281	3,155,086	3,154,156
Wicomico	1,156	4,195,124	7,610,915	7,305,182	7,467,990	7,465,539	3,356,099	7,305,182	7,467,990	7,465,539
Worcester	148	537,092	245,608	235,742	240,649	240,570	429,674	429,674	429,674	429,674
<b>Total State</b>	<b>93,249</b>	<b>338,400,621</b>	<b>352,563,187</b>	<b>338,400,618</b>	<b>338,400,630</b>	<b>338,400,612</b>	<b>270,720,497</b>	<b>348,240,555</b>	<b>351,549,580</b>	<b>351,579,157</b>

\* Note: The Unadjusted State Share is shown for the wealth using Sept NTI data; the Unadjusted State Share columns for the two alternative calculations are not displayed.

[Prelim State Aid Calculations - FY 2021 - 01-17-20.xlsx]LEP

**PRELIMINARY DRAFT**  
January 17, 2020

**Special Education**  
**Fiscal Year 2021 - Based on September 1, 2019 Net Taxable Income (NTI)**

	Col. 85	Col. 86	Col. 87	Col. 88	Col. 89	Col. 90	Col. 91	Col. 92	Col. 93	Col. 94	Col. 95
Local Unit	October 2019	October 2019	Special Ed.	Unadjusted *	State Adjusted Grant			Minimum	State Grant (Subject to Minimum)		
	Special Ed.	Special Ed.	Enroll. Times		w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.		Official Grant	Alternative Calculations	
	Enrollment	+ SEED School	\$ 2,712	w/ Sept. NTI	0.9256630	0.9174499	0.9173488	Grant	w/ Sept. NTI **	w/ Nov. NTI	w/ TIF Adjust.
Allegany	1,357	1,357	3,680,184	6,182,912	5,723,293	5,900,635	5,899,255	2,944,147	<b>5,723,293</b>	5,900,635	5,899,255
Anne Arundel	9,590	9,590	26,008,080	21,119,923	19,549,931	19,415,448	19,410,908	20,806,464	<b>20,806,464</b>	20,806,464	20,806,464
Baltimore City	12,512	12,545	34,022,040	49,715,105	46,019,433	45,926,086	45,957,032	27,217,632	<b>46,019,433</b>	45,926,086	45,957,032
Baltimore	16,283	16,293	44,186,616	46,431,934	42,980,323	42,020,071	42,010,246	35,349,293	<b>42,980,323</b>	42,020,071	42,010,246
Calvert	1,695	1,695	4,596,840	5,068,628	4,691,841	4,771,536	4,770,420	3,677,472	<b>4,691,841</b>	4,771,536	4,770,420
Caroline	620	620	1,681,440	3,137,620	2,904,379	2,963,506	2,962,814	1,345,152	<b>2,904,379</b>	2,963,506	2,962,814
Carroll	3,140	3,140	8,515,680	8,677,356	8,032,307	8,174,330	8,172,418	6,812,544	<b>8,032,307</b>	8,174,330	8,172,418
Cecil	2,497	2,497	6,771,864	8,256,031	7,642,302	7,838,621	7,836,789	5,417,491	<b>7,642,302</b>	7,838,621	7,836,789
Charles	3,112	3,112	8,439,744	10,622,759	9,833,095	10,055,147	10,052,796	6,751,795	<b>9,833,095</b>	10,055,147	10,052,796
Dorchester	482	482	1,307,184	1,894,532	1,753,698	1,797,727	1,797,306	1,045,747	<b>1,753,698</b>	1,797,727	1,797,306
Frederick	5,090	5,090	13,804,080	15,597,263	14,437,809	14,639,379	14,635,956	11,043,264	<b>14,437,809</b>	14,639,379	14,635,956
Garrett	353	353	957,336	786,777	728,290	752,563	752,387	765,869	<b>765,869</b>	765,869	765,869
Harford	5,143	5,143	13,947,816	14,877,182	13,771,257	14,037,397	14,034,115	11,158,253	<b>13,771,257</b>	14,037,397	14,034,115
Howard	5,901	5,903	16,008,936	14,608,926	13,522,942	13,364,986	13,361,861	12,807,149	<b>13,522,942</b>	13,364,986	13,361,861
Kent	298	298	808,176	488,214	451,922	452,908	452,802	646,541	<b>646,541</b>	646,541	646,541
Montgomery	20,511	20,512	55,628,544	41,515,081	38,428,974	36,706,415	36,697,833	44,502,835	<b>44,502,835</b>	44,502,835	44,502,835
Prince George's	15,434	15,444	41,884,128	51,396,657	47,575,984	48,752,791	48,770,932	33,507,302	<b>47,575,984</b>	48,752,791	48,770,932
Queen Anne's	857	857	2,324,184	1,957,038	1,811,558	1,808,109	1,807,687	1,859,347	<b>1,859,347</b>	1,859,347	1,859,347
St. Mary's	1,973	1,973	5,350,776	6,222,509	5,759,946	5,819,364	5,818,002	4,280,621	<b>5,759,946</b>	5,819,364	5,818,002
Somerset	442	442	1,198,704	2,086,988	1,931,848	1,992,832	1,992,366	958,963	<b>1,931,848</b>	1,992,832	1,992,366
Talbot	505	505	1,369,560	744,415	689,077	662,030	661,875	1,095,648	<b>1,095,648</b>	1,095,648	1,095,648
Washington	2,508	2,508	6,801,696	9,825,030	9,094,667	9,303,872	9,302,007	5,441,357	<b>9,094,667</b>	9,303,872	9,302,007
Wicomico	1,721	1,721	4,667,352	8,467,644	7,838,185	8,000,244	7,998,372	3,733,882	<b>7,838,185</b>	8,000,244	7,998,372
Worcester	775	775	2,101,800	961,139	889,691	906,776	906,564	1,681,440	<b>1,681,440</b>	1,681,440	1,681,440
<b>Total State</b>	<b>112,799</b>	<b>112,855</b>	<b>306,062,760</b>	<b>330,641,663</b>	<b>306,062,752</b>	<b>306,062,773</b>	<b>306,062,743</b>	<b>244,850,208</b>	<b>314,871,453</b>	<b>316,716,668</b>	<b>316,730,831</b>

\* Note: The Unadjusted State Share is shown for the wealth using Sept NTI data; the Unadjusted State Share columns for the two alternative calculations are not displayed.

\*\* Medicaid match is paid through Department of Health and Mental Hygiene as part of the inter-governmental transfers. The transfers have not been removed from this schedule.

[Prelim State Aid Calculations - FY 2021 - 01-17-20.xlsx]SpEd

PRELIMINARY DRAFT  
January 17, 2020

**Guaranteed Tax Base Funding**  
**Fiscal Year 2021 - Based on September 1, 2019 Net Taxable Income (NTI)**

	Col. 96	Col. 97	Col. 98	Col. 99	Col. 100	Col. 101	Col. 102	Col. 103	Col. 104	Col. 105	Col. 106	Col. 107	Col. 108	Col. 109
	Official GTB Grant - Using Sept. NTI						Alternative Calculations for Separate Grants							
	Prior Year Local Appropriation	Additional Education Appropriation					Using November NTI				TIF Adjusted			
Local Unit			Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant	Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant	Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant
Allegany	30,734,335	13,377,817	0.0051161	113,085	578.55	<b>4,602,510</b>	0.0053001	132,643	703.02	5,592,700	0.0052993	132,586	702.61	5,589,438
Anne Arundel	733,315,800	360,983,844	0.0064354	-	-	-	0.0061279	-	-	-	0.0061271	-	-	-
Baltimore City	278,412,181	93,959,633	0.0033812	63,870	215.96	<b>15,880,079</b>	0.0032722	70,081	229.32	16,862,473	0.0032801	70,383	230.86	16,975,713
Baltimore	851,562,508	465,571,416	0.0080062	-	-	-	0.0074040	-	-	-	0.0074032	-	-	-
Calvert	130,589,034	78,805,401	0.0101014	-	-	-	0.0099938	-	-	-	0.0099930	-	-	-
Caroline	15,220,217	4,403,636	0.0027023	145,844	394.11	<b>2,170,167</b>	0.0028240	162,726	459.54	2,530,457	0.0028232	162,669	459.25	2,528,860
Carroll	197,251,500	107,435,580	0.0079399	-	-	-	0.0079002	-	-	-	0.0078994	-	-	-
Cecil	84,905,673	41,033,228	0.0062081	-	-	-	0.0063123	4,312	27.22	397,201	0.0063115	4,255	26.86	391,948
Charles	191,621,800	114,217,824	0.0097946	3,039	29.77	<b>791,257</b>	0.0097833	17,435	170.57	4,533,580	0.0097825	17,378	170.00	4,518,430
Dorchester	20,077,482	8,781,852	0.0051605	60,757	313.54	<b>1,400,348</b>	0.0052776	77,383	408.40	1,824,017	0.0052768	77,326	408.03	1,822,364
Frederick	283,465,005	146,392,888	0.0070891	-	-	-	0.0070228	-	-	-	0.0070220	-	-	-
Garrett	27,738,738	11,560,810	0.0047433	-	-	-	0.0049579	-	-	-	0.0049571	-	-	-
Harford	256,465,645	127,915,935	0.0066050	-	-	-	0.0066211	-	-	-	0.0066203	-	-	-
Howard	607,200,000	376,693,641	0.0108473	-	-	-	0.0102401	-	-	-	0.0102393	-	-	-
Kent	18,044,079	7,120,594	0.0043269	-	-	-	0.0042194	-	-	-	0.0042186	-	-	-
Montgomery	1,726,807,241	939,051,273	0.0079125	-	-	-	0.0070033	-	-	-	0.0070025	-	-	-
Prince George's	786,469,600	396,416,049	0.0067460	-	-	-	0.0068279	6,875	46.94	6,129,425	0.0068351	7,096	48.50	6,333,130
Queen Anne's	59,491,381	26,820,965	0.0054493	-	-	-	0.0052484	-	-	-	0.0052476	-	-	-
St. Mary's	106,242,921	52,224,198	0.0064172	-	-	-	0.0063254	-	-	-	0.0063246	-	-	-
Somerset	10,088,825	4,435,959	0.0052088	124,598	649.01	<b>1,742,592</b>	0.0053982	144,495	780.01	2,094,327	0.0053974	144,438	779.59	2,093,199
Talbot	42,062,225	12,061,138	0.0026685	-	-	-	0.0022602	-	-	-	0.0022594	-	-	-
Washington	100,515,610	45,120,625	0.0054066	59,484	321.61	<b>7,020,746</b>	0.0054947	75,284	413.66	9,030,198	0.0054943	75,240	413.39	9,024,304
Wicomico	46,151,803	16,891,674	0.0038319	137,394	526.48	<b>7,624,615</b>	0.0039300	154,168	605.88	8,774,506	0.0039292	154,111	605.53	8,769,437
Worcester	91,028,422	39,560,016	0.0051019	-	-	-	0.0051538	-	-	-	0.0051530	-	-	-
<b>Total State</b>	<b>6,695,462,025</b>	<b>3,490,835,996</b>	<b>0.0072305</b>			<b>41,232,314</b>	<b>0.0068571</b>			<b>57,768,884</b>	<b>0.0068579</b>			<b>58,046,823</b>

	80% of Statewide Per Pupil Wealth	441,779		465,838		465,781
	Maximum Grant Per Pupil of 20% of Per Pupil Foundation Level	1,466.00		1,466.00		1,466.00
						[Prelim State Aid Calculations - FY 2021 - 01-17-20.xlsx]GTB

**PRELIMINARY DRAFT**  
**January 17, 2020**

**Supplemental Grant**  
**Fiscal Year 2021**

<b>Local Unit</b>	<b>Col. 110 FY 2020 Supplemental Grant (1)</b>	<b>Col. 111 FY 2021 Supplemental Grant</b>
Allegany	10,348	10,348
Anne Arundel	-	-
Baltimore City	18,310,933	18,310,933
Baltimore	-	-
Calvert	-	-
Caroline	966,820	966,820
Carroll	-	-
Cecil	49,060	49,060
Charles	-	-
Dorchester	1,321,515	1,321,515
Frederick	-	-
Garrett	1,201,160	1,201,160
Harford	-	-
Howard	-	-
Kent	1,003,414	1,003,414
Montgomery	-	-
Prince George's	20,505,652	20,505,652
Queen Anne's	-	-
St. Mary's	3,251,181	3,251,181
Somerset	-	-
Talbot	-	-
Washington	-	-
Wicomico	-	-
Worcester	-	-
<b>Total State</b>	<b>46,620,083</b>	<b>46,620,083</b>

(1) For fiscal year 2011, and each fiscal year thereafter, a county board shall receive a supplemental grant equal to the amount the county board received in the prior fiscal year. Beginning in FY 2015 no supplemental grant shall be negative.

[Prelim State Aid Calculations - FY 2021 - 01-17-20.xlsx]Suppl

**PRELIMINARY DRAFT**  
**January 17, 2020**

**Summary of Major State Aid Programs**  
**Fiscal Year 2021 - Based on September 1, 2019 Net Taxable Income (NTI) (for Calculating NTI Only)**

Local Unit	Col. 112 Foundation Program	Col. 113 Compensatory Education	Col. 114 Limited English Proficient	Col. 115 Special Education Formula	Col. 116 Guaranteed Tax Base	Col. 117 Total Direct Mandated Grants*
Allegheny	40,963,420	22,069,741	117,040	5,723,293	4,602,510	73,476,004
Anne Arundel	232,374,743	73,680,320	19,268,538	20,806,464	-	346,130,065
Baltimore City	354,614,210	289,146,529	35,446,057	46,019,433	15,880,079	741,106,308
Baltimore	425,218,880	160,394,882	32,802,891	42,980,323	-	661,396,976
Calvert	62,413,187	10,077,842	606,833	4,691,841	-	77,789,703
Caroline	29,551,571	16,196,879	3,093,905	2,904,379	2,170,167	53,916,901
Carroll	93,226,321	14,893,080	1,217,428	8,032,307	-	117,369,136
Cecil	63,103,340	23,191,398	1,375,907	7,642,302	-	95,312,947
Charles	117,446,673	36,643,456	3,923,849	9,833,095	791,257	168,638,330
Dorchester	21,446,449	13,390,648	964,228	1,753,698	1,400,348	38,955,371
Frederick	172,684,626	37,459,797	11,496,182	14,437,809	-	236,078,414
Garrett	10,413,442	4,435,043	29,032	765,869	-	15,643,386
Harford	145,681,007	36,200,815	2,935,099	13,771,257	-	198,588,178
Howard	190,190,407	34,919,920	10,966,197	13,522,942	-	249,599,466
Kent	2,274,148	2,867,558	226,450	646,541	-	6,014,697
Montgomery	388,035,631	148,569,680	81,960,239	44,502,835	-	663,068,385
Prince George's	567,228,429	298,831,825	126,626,589	47,575,984	-	1,040,262,827
Queen Anne's	22,348,739	5,120,640	953,220	1,859,347	-	30,281,946
St. Mary's	71,619,955	19,381,976	1,271,919	5,759,946	-	98,033,796
Somerset	14,030,869	10,534,539	667,086	1,931,848	1,742,592	28,906,934
Talbot	4,892,068	5,885,891	1,477,729	1,095,648	-	13,351,336
Washington	104,640,745	45,631,581	3,079,281	9,094,667	7,020,746	169,467,020
Wicomico	76,909,246	46,125,376	7,305,182	7,838,185	7,624,615	145,802,604
Worcester	7,060,853	7,558,634	429,674	1,681,440	-	16,730,601
<b>Total State</b>	<b>3,218,368,959</b>	<b>1,363,208,050</b>	<b>348,240,555</b>	<b>314,871,453</b>	<b>41,232,314</b>	<b>5,285,921,331</b>

\* These calculations are provided for NTI comparison purposes only. [Prelim State Aid Calculations - FY 2021 - 01-17-20.xlsx]NTI-Sept

**PRELIMINARY DRAFT**  
**January 17, 2020**

**Summary of Major State Aid Programs**  
**Fiscal Year 2021 - Based on November 1, 2019 Net Taxable Income (NTI) (for Calculating NTI & TIF Only)**

<b>Local Unit</b>	<b>Col. 118 Foundation Program</b>	<b>Col. 119 Compensatory Education</b>	<b>Col. 120 Limited English Proficient</b>	<b>Col. 121 Special Education Formula</b>	<b>Col. 122 Guaranteed Tax Base</b>	<b>Col. 123 Total Direct Mandated Grants*</b>
Allegany	41,634,382	22,685,412	120,857	5,900,635	5,592,700	75,933,986
Anne Arundel	233,121,231	73,680,320	19,268,538	20,806,464	-	346,876,553
Baltimore City	355,878,863	287,695,330	35,429,991	45,926,086	16,862,473	741,792,743
Baltimore	419,900,071	156,341,499	32,120,639	42,020,071	-	650,382,280
Calvert	63,729,735	10,218,310	618,115	4,771,536	-	79,337,696
Caroline	29,861,436	16,477,096	3,161,875	2,963,506	2,530,457	54,994,370
Carroll	95,569,619	15,110,994	1,240,910	8,174,330	-	120,095,853
Cecil	64,581,530	23,715,871	1,413,480	7,838,621	397,201	97,946,703
Charles	119,827,319	37,358,658	4,018,791	10,055,147	4,533,580	175,793,495
Dorchester	21,820,821	13,685,702	989,996	1,797,727	1,824,017	40,118,263
Frederick	175,770,834	37,868,965	11,675,082	14,639,379	-	239,954,260
Garrett	11,074,111	4,435,043	29,627	765,869	-	16,304,650
Harford	149,236,709	36,789,851	2,996,544	14,037,397	-	203,060,501
Howard	189,534,876	34,919,920	10,855,213	13,364,986	-	248,674,995
Kent	2,394,621	2,867,558	226,450	646,541	-	6,135,170
Montgomery	358,382,479	148,569,680	81,960,239	44,502,835	-	633,415,233
Prince George's	580,019,919	305,305,912	129,963,548	48,752,791	6,129,425	1,070,171,595
Queen Anne's	22,576,761	5,120,640	952,907	1,859,347	-	30,509,655
St. Mary's	72,645,707	19,523,233	1,287,068	5,819,364	-	99,275,372
Somerset	14,252,465	10,834,528	689,231	1,992,832	2,094,327	29,863,383
Talbot	4,892,068	5,885,891	1,477,729	1,095,648	-	13,351,336
Washington	106,366,717	46,541,370	3,155,086	9,303,872	9,030,198	174,397,243
Wicomico	77,756,232	46,937,969	7,467,990	8,000,244	8,774,506	148,936,941
Worcester	7,060,853	7,558,634	429,674	1,681,440	-	16,730,601
<b>Total State</b>	<b>3,217,889,359</b>	<b>1,370,128,386</b>	<b>351,549,580</b>	<b>316,716,668</b>	<b>57,768,884</b>	<b>5,314,052,877</b>

\* These calculations are provided for NTI comparison purposes only.

[Prelim State Aid Calculations - FY 2021 - 01-17-20.xlsx]NTI-Nov



**PRELIMINARY DRAFT**  
January 17, 2020

**Summary of Major State Aid Programs**  
**Fiscal Year 2021 - Based on November 1, 2019 Net Taxable Income (NTI)**  
**For Calculating the Tax Increment Financing (TIF) Adjustment \***

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<b>Local Unit</b>	<b>Col. 124 Foundation Program</b>	<b>Col. 125 Compensatory Education</b>	<b>Col. 126 Limited English Proficient</b>	<b>Col. 127 Special Education Formula</b>	<b>Col. 128 Guaranteed Tax Base</b>	<b>Col. 129 Total Direct Mandated Grants**</b>
Allegany	41,632,261	22,677,715	120,818	5,899,255	5,589,438	75,919,487
Anne Arundel	233,074,007	73,680,320	19,268,538	20,806,464	-	346,829,329
Baltimore City	356,022,000	287,858,835	35,450,522	45,957,032	16,975,713	742,264,102
Baltimore	419,850,341	156,288,463	32,110,101	42,010,246	-	650,259,151
Calvert	63,723,322	10,214,843	617,912	4,770,420	-	79,326,497
Caroline	29,860,101	16,471,509	3,160,838	2,962,814	2,528,860	54,984,122
Carroll	95,558,502	15,105,868	1,240,502	8,172,418	-	120,077,290
Cecil	64,576,142	23,707,827	1,413,017	7,836,789	391,948	97,925,723
Charles	119,817,785	37,345,986	4,017,472	10,052,796	4,518,430	175,752,469
Dorchester	21,819,434	13,681,059	989,671	1,797,306	1,822,364	40,109,834
Frederick	175,753,806	37,856,118	11,671,251	14,635,956	-	239,917,131
Garrett	11,072,139	4,435,043	29,618	765,869	-	16,302,669
Harford	149,220,823	36,777,372	2,995,561	14,034,115	-	203,027,871
Howard	189,505,498	34,919,920	10,851,651	13,361,861	-	248,638,930
Kent	2,393,248	2,867,558	226,450	646,541	-	6,133,797
Montgomery	358,278,597	148,569,680	81,960,239	44,502,835	-	633,311,351
Prince George's	580,200,427	305,387,316	129,999,653	48,770,932	6,333,130	1,070,691,458
Queen Anne's	22,572,638	5,120,640	952,595	1,859,347	-	30,505,220
St. Mary's	72,638,972	19,516,609	1,286,646	5,818,002	-	99,260,229
Somerset	14,251,774	10,830,853	689,004	1,992,366	2,093,199	29,857,196
Talbot	4,892,068	5,885,891	1,477,729	1,095,648	-	13,351,336
Washington	106,361,725	46,527,131	3,154,156	9,302,007	9,024,304	174,369,323
Wicomico	77,752,621	46,922,045	7,465,539	7,998,372	8,769,437	148,908,014
Worcester	7,060,853	7,558,634	429,674	1,681,440	-	16,730,601
<b>Total State</b>	<b>3,217,889,084</b>	<b>1,370,207,235</b>	<b>351,579,157</b>	<b>316,730,831</b>	<b>58,046,823</b>	<b>5,314,453,130</b>

\* Funding for this adjustment is currently estimated based on last year's Tax Increment Financing valuation data.

\*\* These calculations are provided for TIF comparison purposes only. [Prelim State Aid Calculations - FY 2021 - 01-17-20.xlsx]TIF Nov

**PRELIMINARY DRAFT**  
**January 17, 2020**

**Summary of Major State Aid Programs**  
**Fiscal Year 2021**

Local Unit	Net Taxable Income Adjustment					Tax Increment Financing (TIF) Adjustment *		
	Col. 130 Based on September NTI	Col. 131 Based on November NTI	Col. 132 Greater of Two Calculations	Col. 133 Amount Over September NTI	Col. 134 5 Year Phase-in 100%	Col. 135 Based on TIF Adjusted	Col. 136 Greater of Nov or TIF	Col. 137 Amount Over November
Allegany	73,476,004	75,933,986	75,933,986	2,457,982	2,457,982	75,919,487	75,933,986	-
Anne Arundel	346,130,065	346,876,553	346,876,553	746,488	746,488	346,829,329	346,876,553	-
Baltimore City	741,106,308	741,792,743	741,792,743	686,435	686,435	742,264,102	742,264,102	471,359
Baltimore	661,396,976	650,382,280	661,396,976	-	-	650,259,151	650,382,280	-
Calvert	77,789,703	79,337,696	79,337,696	1,547,993	1,547,993	79,326,497	79,337,696	-
Caroline	53,916,901	54,994,370	54,994,370	1,077,469	1,077,469	54,984,122	54,994,370	-
Carroll	117,369,136	120,095,853	120,095,853	2,726,717	2,726,717	120,077,290	120,095,853	-
Cecil	95,312,947	97,946,703	97,946,703	2,633,756	2,633,756	97,925,723	97,946,703	-
Charles	168,638,330	175,793,495	175,793,495	7,155,165	7,155,165	175,752,469	175,793,495	-
Dorchester	38,955,371	40,118,263	40,118,263	1,162,892	1,162,892	40,109,834	40,118,263	-
Frederick	236,078,414	239,954,260	239,954,260	3,875,846	3,875,846	239,917,131	239,954,260	-
Garrett	15,643,386	16,304,650	16,304,650	661,264	661,264	16,302,669	16,304,650	-
Harford	198,588,178	203,060,501	203,060,501	4,472,323	4,472,323	203,027,871	203,060,501	-
Howard	249,599,466	248,674,995	249,599,466	-	-	248,638,930	248,674,995	-
Kent	6,014,697	6,135,170	6,135,170	120,473	120,473	6,133,797	6,135,170	-
Montgomery	663,068,385	633,415,233	663,068,385	-	-	633,311,351	633,415,233	-
Prince George's	1,040,262,827	1,070,171,595	1,070,171,595	29,908,768	29,908,768	1,070,691,458	1,070,691,458	519,863
Queen Anne's	30,281,946	30,509,655	30,509,655	227,709	227,709	30,505,220	30,509,655	-
St. Mary's	98,033,796	99,275,372	99,275,372	1,241,576	1,241,576	99,260,229	99,275,372	-
Somerset	28,906,934	29,863,383	29,863,383	956,449	956,449	29,857,196	29,863,383	-
Talbot	13,351,336	13,351,336	13,351,336	-	-	13,351,336	13,351,336	-
Washington	169,467,020	174,397,243	174,397,243	4,930,223	4,930,223	174,369,323	174,397,243	-
Wicomico	145,802,604	148,936,941	148,936,941	3,134,337	3,134,337	148,908,014	148,936,941	-
Worcester	16,730,601	16,730,601	16,730,601	-	-	16,730,601	16,730,601	-
<b>Total</b>	<b>5,285,921,331</b>	<b>5,314,052,877</b>	<b>5,355,645,196</b>	<b>69,723,865</b>	<b>69,723,865</b>	<b>5,314,453,130</b>	<b>5,315,044,099</b>	<b>991,222</b>

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\* Funding for this adjustment is currently estimated based on last year's Tax Increment Financing valuation data.  
 See pages 3 and 3a for specific wealth data for NTI and TIF

**Major State Aid Programs - Summary**  
**Fiscal Year 2021 - Difference From FINAL FY 2020 Calculation \***

Local Unit	Col. 138 Foundation Program	Col. 139 Geog. Cost of Educ. Index (GCEI)	Col. 140 Total Transportation Grants	Col. 141 Compensatory Education	Col. 142 Limited English Proficient	Col. 143 Special Education Formula	Col. 144 Guaranteed Tax Base	Col. 145 Supplemental Grants	Col. 146 NTI Adjustment	Col. 147 TIF Grant	Col. 148 Declining Enrollment Grant	Col. 149 Supplemental Prekindergarten Grant*	Col. 150 Hold Harmless Adjustment	Col. 151 Total Direct Mandated Grants
Allegheny	35,252	-	50,211	(173,736)	29,831	(153,122)	134,846	-	309,873	-	-	-	-	233,155
Anne Arundel	8,100,237	341,256	929,069	2,428,249	2,529,090	1,375,392	-	-	(1,713,904)	-	-	-	-	13,989,389
Baltimore City	2,546,114	254,160	140,494	2,496,633	7,882,478	532,278	(1,495,897)	-	686,435	(18,036)	-	-	(3,625,337)	9,399,322
Baltimore	8,239,223	134,157	866,679	6,170,144	4,937,160	2,724,488	-	-	-	-	-	-	-	23,071,851
Calvert	1,054,949	44,242	116,642	(55,126)	51,787	316,015	-	-	172,491	-	-	-	-	1,701,000
Caroline	315,737	-	40,601	77,269	323,034	178,118	343,020	-	(73,256)	-	-	-	-	1,204,523
Carroll	773,551	45,167	185,354	641,198	69,196	387,218	-	-	488,387	-	-	-	-	2,590,071
Cecil	(635,029)	-	92,091	50,550	65,894	247,260	-	-	(433,358)	-	-	-	(761,163)	(1,373,755)
Charles	1,585,353	84,568	236,732	1,138,748	531,239	(363,926)	(1,346,007)	-	752,877	-	-	-	-	2,619,584
Dorchester	(196,629)	-	12,165	(111,288)	32,988	54,919	(12,740)	-	146,108	-	-	-	264,358	189,881
Frederick	4,918,054	248,867	497,232	1,827,911	800,870	819,396	-	-	433,854	-	-	-	-	9,546,184
Garrett	(247,995)	-	30,047	(126,236)	60	(27,411)	-	-	84,185	-	-	-	808,448	521,098
Harford	3,898,735	-	354,070	1,155,353	309,428	525,750	-	-	683,332	-	-	-	-	6,926,668
Howard	6,300,865	181,511	622,798	1,071,462	614,283	669,693	-	-	-	-	-	-	-	9,460,612
Kent	17,695	2,019	19,715	96,504	25,634	71,949	-	-	65,819	-	-	-	-	299,335
Montgomery	19,838,396	1,074,707	1,176,848	5,509,078	5,113,693	1,991,603	-	-	-	-	-	-	-	34,704,325
Prince George's	17,985,062	1,659,284	1,285,890	9,743,405	12,707,772	1,481,476	-	-	2,145,247	(26,922)	-	-	-	46,981,214
Queen Anne's	(276,027)	7,720	59,845	28,195	109,936	15,507	-	-	65,124	-	-	-	780,450	790,750
St. Mary's	1,481,538	4,405	83,591	516,253	188,560	316,362	-	-	(674,990)	-	-	-	-	1,915,719
Somerset	(19,514)	-	20,890	73,053	29,924	49,281	116,830	-	158,712	-	-	-	-	429,176
Talbot	115,374	-	32,539	366,265	312,996	34,368	-	-	-	-	-	-	-	861,542
Washington	688,838	-	103,041	(101,209)	202,755	276,372	(623,234)	-	485,427	-	-	-	-	1,031,990
Wicomico	1,347,765	-	129,977	(157,334)	261,507	106,202	430,539	-	640,677	-	-	-	-	2,759,333
Worcester	134,865	-	55,435	113,884	30,911	(8,032)	-	-	-	-	-	-	-	327,063
<b>Total State</b>	<b>78,002,409</b>	<b>4,082,063</b>	<b>7,141,956</b>	<b>32,779,225</b>	<b>37,161,026</b>	<b>11,621,156</b>	<b>(2,452,643)</b>	<b>-</b>	<b>4,423,040</b>	<b>(44,958)</b>	<b>-</b>	<b>-</b>	<b>(2,533,244)</b>	<b>170,180,030</b>

\* The Declining Enrollment and Supplemental Prekindergarten Grants are shown in the Blueprint for Maryland's Future State Aid calculations.

[Prelim State Aid Calculations - FY 2021 - 01-17-20.xlsx]Chg from Prior Yr

**Education Effort**  
**Calculations for Fiscal Year 2021 Maintenance of Effort (Using November Net Taxable Income)**

Local Unit	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Counties Below 5-Year Average	Change in Local WPP*	Required Increase
<b>Allegany</b>	1.20%	1.20%	1.20%	1.20%	1.19%	*	3.6%	2.5%
<b>Anne Arundel</b>	1.32%	1.33%	1.33%	1.28%	1.32%		4.4%	
<b>Baltimore City</b>	1.11%	1.06%	1.07%	1.04%	1.00%	*	4.8%	2.5%
<b>Baltimore</b>	1.41%	1.39%	1.42%	1.39%	1.44%		4.4%	
<b>Calvert</b>	1.57%	1.54%	1.57%	1.55%	1.71%		4.1%	
<b>Caroline</b>	0.91%	0.92%	0.92%	0.91%	0.95%	*	4.3%	2.5%
<b>Carroll</b>	1.50%	1.51%	1.50%	1.47%	1.50%		4.8%	
<b>Cecil</b>	1.39%	1.37%	1.37%	1.34%	1.33%		6.1%	
<b>Charles</b>	1.68%	1.66%	1.66%	1.63%	1.71%		5.3%	
<b>Dorchester</b>	1.17%	1.17%	1.17%	1.16%	1.20%	*	5.2%	2.5%
<b>Frederick</b>	1.43%	1.42%	1.44%	1.38%	1.43%		4.7%	
<b>Garrett</b>	1.18%	1.20%	1.18%	1.17%	1.18%	*	5.5%	2.5%
<b>Harford</b>	1.36%	1.36%	1.34%	1.31%	1.36%		3.7%	
<b>Howard</b>	1.86%	1.82%	1.78%	1.73%	1.75%		4.0%	
<b>Kent</b>	1.09%	1.05%	1.06%	1.07%	1.09%	*	3.7%	2.5%
<b>Montgomery</b>	1.42%	1.45%	1.43%	1.40%	1.39%		3.0%	
<b>Prince George's</b>	1.45%	1.46%	1.46%	1.39%	1.41%		4.5%	
<b>Queen Anne's</b>	1.23%	1.24%	1.23%	1.18%	1.22%	*	5.8%	2.5%
<b>St. Mary's</b>	1.33%	1.37%	1.33%	1.31%	1.33%		4.6%	
<b>Somerset</b>	1.19%	1.21%	1.21%	1.20%	1.19%	*	3.2%	2.5%
<b>Talbot</b>	0.80%	0.81%	0.83%	0.84%	0.91%	*	5.2%	2.5%
<b>Washington</b>	1.26%	1.24%	1.24%	1.23%	1.24%	*	5.3%	2.5%
<b>Wicomico</b>	1.06%	1.06%	1.07%	1.05%	1.07%	*	4.3%	2.5%
<b>Worcester</b>	1.13%	1.15%	1.14%	1.12%	1.19%	*	3.4%	2.5%
<b>State Average</b>	<b>1.29%</b>	<b>1.29%</b>	<b>1.29%</b>	<b>1.26%</b>	<b>1.30%</b>	<b>1.29%</b>	<b>4.5%</b>	
<b>State Five-Year Moving Average @110%</b>						<b>1.42%</b>		
<b>State Five-Year Moving Average @120%</b>						<b>1.54%</b>		

Education effort is calculated by dividing local education appropriation by local wealth.

\* Percentage change in Local Wealth Per Pupil (using November NTI). The required increase for counties below the 5 year statewide moving average is the lesser of

A. A county's increase in the local wealth per pupil; B. The statewide average increase in local wealth per pupil; or C. 2.5%

[Prelim State Aid Calculations - FY 2021 - 01-17-20.xlsx]Educ Effort