



Lillian M. Lowery, Ed.D.
State Superintendent of Schools

200 West Baltimore Street • Baltimore, MD 21201 • 410-767-0100 • 410-333-6442 TTY/TDD

June 27, 2014

To Public Library Directors:

Attached for your information are FINAL CALCULATIONS for the Public Library Formula Program for Fiscal Year 2015.

Under current statute, the funding formula for the Public Library Formula Program remains at \$14.00 per capita in Fiscal Year 2015.

If you have any questions regarding these calculations, please feel free to contact Mr. Richard Baker at 410-767-4419.

Sincerely,

Kristy L. Michel
Chief Operating Officer
Maryland State Department of Education

c: MSDE Executive Team

Final
June 11, 2014

State Library Formula
FY 2016

Local Unit	Col 1 Full Year	Col 2 New Construction	Col 3 Real Property Railroad Operating	Col 4 Subtotal	Col 5 50% of Subtotal (Col. 4)	Col 6 Net Taxable Income	Col 7 Public Utility	Col 8 Total Wealth	Col 9 Population	Col 10 Population Times 14.00	Col 11 Local Share Unadjusted	Col 12 State Share Unadjusted	Col 13 State Pct	Col 14 State Share Adjusted	Col 15 State Aid Per Capita
Allegheny	3,663,633,000	750,000	15,121,000	3,579,504,000	1,789,752,000	838,110,648	5,816,000	2,633,690,648	74,012	1,036,168	292,602	743,568	72%	743,568	10.05
Anne Arundel	73,844,909,000	150,000,000	783,000	73,895,692,000	36,997,846,000	13,428,140,521	37,185,000	50,461,171,671	550,488	7,706,832	5,608,238	2,100,596	27%	2,100,596	3.82
Baltimore City	32,809,298,000	85,921,500	206,642,000	33,201,862,000	16,600,916,250	7,082,843,831	132,257,000	23,816,017,081	621,342	8,696,788	2,645,959	6,052,829	70%	6,052,829	9.74
Baltimore	75,656,619,000	88,792,000	13,921,000	75,558,332,000	37,784,168,000	17,173,389,803	108,778,000	55,056,333,803	817,455	11,444,370	6,117,870	5,326,500	47%	5,326,500	6.52
Calvert	11,312,861,000	20,000,000	0	11,332,861,000	5,666,480,500	2,079,747,702	78,840,000	7,825,068,202	89,828	1,254,792	669,366	385,427	31%	385,427	4.30
Caroline	2,550,359,000	1,000,000	0	2,551,359,000	1,275,679,000	412,632,433	4,668,000	1,693,380,433	32,718	459,052	188,135	269,917	59%	269,917	8.26
Camell	17,863,799,000	30,000,000	5,619,000	17,899,419,000	8,999,709,000	3,940,592,533	12,873,000	12,853,164,533	167,217	2,341,038	1,439,097	901,941	39%	901,941	5.39
Cecil	9,279,530,000	10,000,000	5,976,000	9,295,506,000	4,647,752,500	1,873,537,571	19,231,000	6,340,521,071	101,666	1,423,744	704,432	719,312	51%	719,312	7.07
Charles	15,345,289,000	45,908,000	1,298,000	15,392,435,000	7,696,217,500	2,979,583,476	17,916,000	10,693,698,976	150,582	2,109,288	1,168,070	920,218	44%	920,218	6.11
Dorchester	2,860,300,000	1,300,000	0	2,861,600,000	1,430,800,000	397,801,146	2,378,000	1,830,780,146	32,651	455,714	203,400	252,314	55%	252,314	7.75
Frederick	25,368,770,000	60,000,000	10,612,000	25,439,382,000	12,719,691,000	5,441,686,183	24,038,000	18,185,386,183	239,582	3,364,148	2,020,396	1,333,752	40%	1,333,752	5.57
Garrett	4,817,402,000	2,919,000	952,000	4,821,273,000	2,310,836,500	389,719,295	35,148,000	2,734,503,795	29,854	417,956	303,803	114,153	27%	114,153	3.82
Hanford	25,593,698,000	50,000,000	2,260,000	25,615,958,000	12,807,979,000	5,439,381,492	30,745,000	18,277,805,492	248,822	3,480,708	2,030,564	1,450,044	42%	1,450,044	5.83
Howard	42,534,905,000	118,860,500	15,692,000	42,658,557,500	21,334,478,750	9,689,846,737	25,988,000	30,960,290,477	298,430	4,192,020	3,438,577	753,443	18%	753,443	2.80
Kent	2,974,897,000	1,650,000	0	2,976,547,000	1,488,273,500	327,378,854	1,928,000	1,811,660,354	30,191	282,674	201,933	80,741	29%	80,741	4.00
Montgomery	160,520,364,000	343,502,000	10,730,000	160,874,596,000	80,437,288,000	29,260,039,923	99,814,000	109,787,151,823	1,004,709	14,069,926	12,186,464	1,867,462	13%	1,867,462	2.80
Prince George's	72,811,679,000	171,065,000	7,331,000	72,989,815,000	36,496,047,500	13,646,180,865	55,478,000	50,196,706,365	891,138	12,335,932	5,376,854	6,759,078	55%	6,759,078	7.87
Queen Anne's	7,653,624,000	12,500,000	0	7,638,124,000	3,818,062,000	1,057,465,119	3,823,000	4,880,350,119	48,596	690,330	542,207	138,123	20%	138,123	2.84
St. Mary's	11,777,158,000	37,500,000	5,803,000	11,814,659,000	5,907,329,000	2,309,628,743	4,508,000	8,221,465,743	108,897	1,525,818	913,405	612,413	40%	612,413	5.82
Somerset	1,410,113,000	1,750,000	0	1,411,863,000	706,833,000	189,951,050	989,000	696,773,050	26,253	367,542	99,854	267,688	73%	267,688	10.20
Talbot	8,784,142,000	5,335,000	0	8,789,477,000	4,394,738,500	844,452,630	3,138,000	5,242,328,130	38,098	533,372	532,423	(49,051)	-9%	106,674	2.80
Washington	11,984,941,000	12,500,000	31,126,000	11,928,567,000	5,984,283,500	2,285,842,323	17,597,000	8,247,812,823	148,180	2,088,520	918,332	1,172,188	56%	1,172,188	7.86
Worcester	5,823,382,000	2,699,000	6,751,000	5,832,822,000	2,916,411,000	1,269,581,361	11,371,000	4,197,363,361	100,647	1,409,066	466,327	942,731	67%	942,731	9.37
Worcester	14,521,847,000	3,900,000	650,000	14,526,197,000	7,263,086,500	860,790,782	3,245,000	8,117,134,262	51,578	722,092	901,814	(179,722)	-25%	164,418	2.80
Total State	641,313,889,000	1,257,892,000	341,208,000	642,912,987,000	321,456,478,500	122,884,053,991	737,924,000	445,078,466,461	5,894,563	82,383,882	49,448,219	32,935,653		34,446,212	5.85

0.01111%

*State Population 2012
2012 Census Count estimate
Source: U.S. Census Bureau Population Division



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June 27, 2014

Dr. Carla Hayden
State Library Resource Center
Enoch Pratt Free Library
400 Cathedral Street
Baltimore, Maryland 21201-4484

Dear Dr. Hayden:

Attached for your information are FINAL CALCULATIONS for the State Library Resource Center for Fiscal Year 2015.

Under current statute, the funding formula for the State Library Resource Center remains at \$1.67 for each State resident.

If you have any questions regarding these calculations, please feel free to contact Mr. Richard Baker at 410-767-4419.

Sincerely,

Kristy L. Michel
Chief Operating Officer
Maryland State Department of Education

c: MSDE Executive Team

Final Version

June 11, 2014

State Library Resource Center Formula
Fiscal Year 2015

<u>Local Unit</u>	Population*	<u>Per Capita Funding</u>	\$ 1.67
Allegany	74,012		
Anne Arundel	550,488		
Baltimore City	621,342		
Baltimore	817,455		
Calvert	89,628		
Caroline	32,718		
Carroll	167,217		
Cecil	101,696		
Charles	150,592		
Dorchester	32,551		
Frederick	239,582		
Garrett	29,854		
Harford	248,622		
Howard	299,430		
Kent	20,191		
Montgomery	1,004,709		
Prince George's	881,138		
Queen Anne's	48,595		
St. Mary's	108,987		
Somerset	26,253		
Talbot	38,098		
Washington	149,180		
Wicomico	100,647		
Worcester	51,578		
Total	5,884,563	\$9,827,220	

Note: Population data:

2012 Census Count estimate

Source: U.S. Census Bureau, Population Division



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To Regional Resource Center Directors:

Attached for your information are FINAL CALCULATIONS for the Regional Resource Centers for Fiscal Year 2015.

Under current statute, the funding formula for the State Regional Resource Centers remains at \$6.75 for each resident in the area served by the resource center.

If you have any questions regarding these calculations, please feel free to contact Mr. Richard Baker at 410-767-4419.

Sincerely,

Kristy L. Michel
Chief Operating Officer
Maryland State Department of Education

c: MSDE Executive Team

**Regional Resource Center Formula
Fiscal Year 2015**

<u>Local Unit</u>	Population*	Per Capita Funding	\$	6.75
Eastern Shore				
Caroline	32,718			
Dorchester	32,551			
Kent	20,191			
Queen Anne's	48,595			
Somerset	26,253			
Talbot	38,098			
Wicomico	100,647			
Worcester	51,578			
Total	350,631	\$2,366,759		
Southern Maryland				
Calvert	89,628			
Charles	150,592			
St. Mary's	108,987			
Total	349,207	\$2,357,147		
Western Maryland				
Allegany	74,012			
Garrett	29,854			
Washington	149,180			
Total	253,046	\$1,708,061		
Total	952,884	\$6,431,967		

Note: Population data:

2012 Census Count estimate

Source: U.S. Census Bureau, Population Division