



Jack R. Smith, Ph.D.  
Interim State Superintendent of Schools

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February 2, 2016

To Public Library Directors:

Attached for your information are PRELIMINARY DRAFT Calculations for the Public Library Formula Program for Fiscal Year 2017. The calculations reflect the statutory increase in the per capita amount to \$14.54 per resident.

If you have any questions regarding these calculations, please feel free to contact Steve Brooks at 410-767-0793 or by email at [steve.brooks@maryland.gov](mailto:steve.brooks@maryland.gov).

Thank you.

Sincerely,

Kristy L. Michel  
Chief Operating Officer

KLM:sab

Attachment

c: MSDE Executive Team

PRELIMINARY DRAFT  
January 22, 2016

State Library Formula  
Fiscal Year 2017

Local Unit	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15
	Full Year	New Construction	Real Property Railroad Operating	Subtotal	50% of Subtotal (Col. 4)	Net Taxable Income	Public Utility	Total Wealth	Population	Population Times **	Local Share Unadjusted	State Share Unadjusted	State Share Pct	State Share Adjusted	State Aid Per Capita
Allegany	3,531,736,000	12,500,000	14,381,000	3,559,617,000	1,779,308,500	887,425,386	7,256,000	2,673,989,886	72,952	1,060,722	299,219	761,503	72%	761,503	10.44
Anne Arundel	77,593,427,000	150,000,000	738,000	77,744,165,000	38,872,082,500	14,267,926,909	38,430,000	53,178,439,409	560,133	8,144,334	5,950,667	2,193,667	27%	2,193,667	3.92
Baltimore City	36,209,293,000	44,497,000	197,587,000	36,451,377,000	18,225,698,500	7,663,609,802	130,942,000	26,020,240,302	622,793	9,055,410	2,911,665	6,143,745	68%	6,143,745	9.86
Baltimore	76,481,267,000	100,102,000	14,028,000	76,595,397,000	38,297,698,500	18,224,053,960	105,952,000	56,627,704,460	826,925	12,023,490	6,336,640	5,686,850	47%	5,686,850	6.88
Calvert	11,315,809,000	17,500,000	0	11,333,309,000	5,666,654,500	2,214,237,696	94,770,000	7,975,662,196	90,613	1,317,513	892,477	425,036	32%	425,036	4.69
Caroline	2,483,009,000	2,600,000	0	2,485,609,000	1,242,804,000	428,520,692	4,954,000	1,676,278,692	32,538	473,103	187,576	285,527	60%	285,527	8.78
Carroll	18,094,609,000	30,000,000	5,588,000	18,130,197,000	9,065,098,500	4,184,733,692	12,346,000	13,262,178,182	167,830	2,440,248	1,484,038	956,210	39%	956,210	5.70
Cecil	9,306,682,000	5,000,000	6,106,000	9,317,788,000	4,658,994,000	1,806,377,427	16,472,000	6,481,743,427	102,383	1,488,649	725,307	763,342	51%	763,342	7.46
Charles	15,630,162,000	63,341,000	1,166,000	15,694,669,000	7,847,334,500	3,194,897,558	33,466,000	11,075,698,058	154,747	2,250,021	1,239,371	1,010,650	45%	1,010,650	6.53
Dorchester	2,771,507,000	2,150,000	0	2,773,657,000	1,386,828,500	411,861,386	2,199,000	1,800,888,886	32,578	473,684	201,519	272,165	57%	272,165	8.35
Frederick	26,673,159,000	62,500,000	10,147,000	26,745,806,000	13,372,903,000	5,874,387,878	23,316,000	19,270,608,878	243,675	3,543,035	2,156,381	1,386,654	39%	1,386,654	5.69
Garrett	4,247,945,000	8,480,000	897,000	4,257,322,000	2,128,661,000	422,589,974	38,344,000	2,589,594,974	29,679	431,533	289,776	141,757	33%	141,757	4.78
Harford	25,957,154,000	50,000,000	2,158,000	26,009,312,000	13,004,656,000	5,747,997,017	30,576,000	18,783,229,017	250,105	3,636,527	2,101,843	1,534,684	42%	1,534,684	6.14
Howard	45,486,531,000	169,655,000	14,780,000	45,670,966,000	22,835,483,000	10,080,572,683	35,603,000	32,951,658,683	309,284	4,496,989	3,687,291	809,698	18%	899,398	2.91
Kent	2,902,602,000	3,250,000	0	2,906,852,000	1,452,926,000	350,745,864	2,311,000	1,805,982,864	19,820	288,183	202,089	86,094	30%	86,094	4.34
Montgomery	171,299,646,000	518,493,000	10,107,000	171,828,246,000	85,914,123,000	31,026,008,873	101,669,000	117,041,790,873	1,030,447	14,982,689	13,086,976	1,885,723	13%	2,886,540	2.91
Prince George's	76,287,538,000	206,777,000	7,012,000	76,501,327,000	38,250,663,500	14,525,380,511	54,255,000	52,830,299,011	904,430	13,150,412	5,911,710	7,238,702	55%	7,238,702	8.00
Queen Anne's	7,577,230,000	20,000,000	0	7,597,230,000	3,798,615,000	1,138,782,918	4,269,000	4,941,666,918	48,804	709,610	552,973	156,637	22%	156,637	3.21
St. Mary's	11,906,250,000	25,000,000	0	11,931,250,000	5,965,625,000	2,423,285,253	5,101,000	8,393,991,253	110,382	1,604,954	939,288	665,666	41%	665,666	6.03
Somerset	1,361,602,000	1,750,000	6,309,000	1,369,661,000	684,830,500	203,119,334	1,063,000	889,012,834	25,859	375,990	99,481	276,509	74%	276,509	10.69
Talbot	8,332,100,000	7,803,000	0	8,339,903,000	4,169,951,500	868,494,741	3,125,000	5,041,571,241	37,643	547,329	564,152	(16,823)	-3%	109,466	2.91
Washington	11,842,317,000	35,000,000	31,822,000	11,909,139,000	5,954,569,500	2,403,546,592	14,273,000	8,372,389,092	149,573	2,174,791	936,870	1,237,921	57%	1,237,921	8.28
Wicomico	5,725,628,000	10,500,000	7,212,000	5,743,340,000	2,871,670,000	1,367,553,286	11,981,000	4,251,214,286	101,539	1,476,377	475,711	1,000,666	68%	1,000,666	9.85
Worcester	14,492,598,000	5,000,000	636,000	14,498,234,000	7,249,117,000	963,507,014	5,013,000	8,207,637,014	51,675	751,355	918,435	(167,080)	-22%	150,271	2.91
<b>Total State</b>	<b>667,509,800,000</b>	<b>1,551,898,000</b>	<b>330,674,000</b>	<b>669,392,372,000</b>	<b>334,696,186,000</b>	<b>130,669,596,446</b>	<b>777,686,000</b>	<b>466,143,468,446</b>	<b>5,976,407</b>	<b>86,896,958</b>	<b>52,161,455</b>	<b>34,735,503</b>		<b>36,379,660</b>	<b>6.00</b>

Annual Estimates of the Resident Population: April 1, 2010 to July 1, 2014  
Source: U.S. Census Bureau, Population Division  
Release Date: March 2015

0.01119%