



Selected Financial Data Maryland Public Schools 2008 – 2009

Part 2 – Expenditures

Maryland State Department of Education
Division of Business Services
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**Selected Financial Data
Maryland Public Schools
2008-2009**

Part 2 - Expenditures

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INTRODUCTION

Maryland local education agencies (LEAs) are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. Passage of legislation in the 1996 session of the Maryland General Assembly resulted in modifications to the budget categories. Expenditures for Office of the Principal were removed from the category of instruction; expenditures for Instructional Administration and Supervision were removed from the category of Administration. A new category called Mid-Level Administration was added to account for these expenditures. Expenditures for Facilities Acquisition and Construction, which had historically been reported in the category of Administration, were moved to the Capital Outlay category. Finally, the category of Instruction was divided in three budget categories: Instructional Salaries and Wages, Textbooks and Other Instructional Supplies, and Other Instructional Costs.

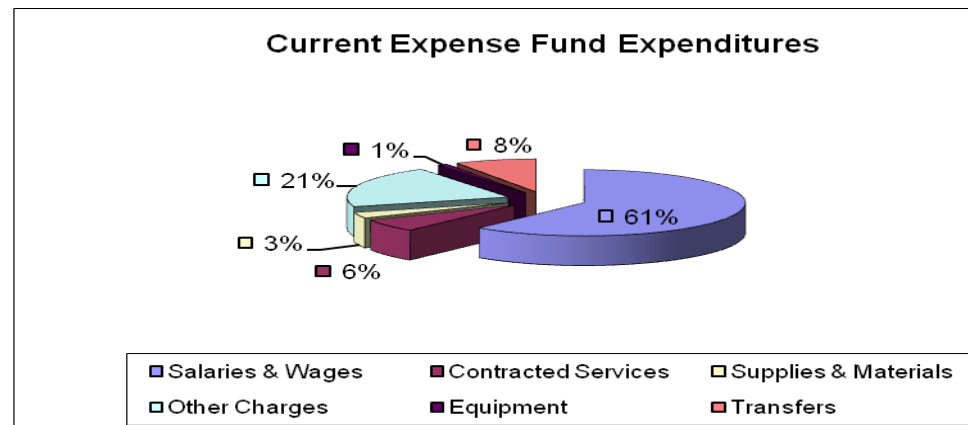
The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Trust and Agency Funds are not included in the tables which follow. Student Activity Funds are shown for information only. Each of these fund types is defined below.

LEAs are required to adhere to generally accepted accounting principles (GAAP) in recording the receipt and expenditure of

funds. For purposes of the reporting to the Maryland State Department of Education (MSDE), however, financial data are reported on a budgetary basis where annual expenditures are defined as cash + payables + encumbrances as of the end of the fiscal year, and revenue is recognized when an expenditure occurs.

HIGHLIGHTS

Current expenditures increased by 3.5% over the previous year. Expenditures for salaries exceeded \$6.9 billion and represented 61.2% of the total current expenditures. Employee benefits and other charges accounted for 20.6 % of total current expenditures. Supplies and equipment amounted to almost 3.8% of total current expenditures. Total expenditures slightly decreased by 0.4% from last year \$12.76 billion to this year \$12.71 billion. This decrease was due to the decline in school construction expenditures from \$1.40 billion in fiscal year 2008 to \$.95 billion in fiscal year 2009.



DEFINITIONS

Administration - expenditures for the general regulation, direction, control of the LEA and the LEA instructional programs. Activities in this category generally involve the formulation and execution of educational or financial policy for

the LEA as a whole, rather than the administration of a single building or narrow phase of school activity. They includes: board of education services, office of the superintendent, community relations, business services, human resources, data processing, printing and duplicating, purchasing, legal services, planning, research and evaluation services, centralized support services, and general support services.

Capital Outlay - expenditures of current funds for directing and managing the acquisition of, or addition to, fixed assets, including money spent for land or existing buildings, improvements to grounds, construction, remodeling, or renovations.

Community Services - expenditures for activities that the LEA provides to the community or some segment of the community other than for public school activities and adult education. Included in this category are expenditures for community recreation programs, before and after school programs, and community transportation programs.

Current Expense Fund - the fund used to account for the basic operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. Debt issuance and repayment is the responsibility of the parent government, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for

local education purposes.

Fixed Charges - expenditures of a generally recurrent nature that are not readily chargeable to other expenditure categories, such as employee benefits, rent, insurance, judgements, and other such items.

Food Service Fund - expenditures for activities involving the preparation and serving of meals to students and adults.

Health Services - expenditures for physical and mental health activities, that provide students with appropriate medical, dental, and nurse services.

Instructional expenditure categories - expenditures for activities that deal with teaching regular students, and/or enhancing the educational experience for students. Instructional expenditures occur at the school level for classroom instruction, media services, guidance services, psychological services, co-curricular activities. Also included are expenditures for instructional staff development and curriculum development, provided by instructional staff.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Maintenance of Plant - expenditures incurred to keep the grounds, buildings, and equipment in a condition of efficiency or completeness.

Mid-Level Administration - expenditures for district-wide administration and supervision of instructional programs and school administration.

Operation of Plant - expenditures for keeping the physical plant open and ready for use, including cleaning services, utilities, rental of facilities, grounds maintenance, warehousing

and storing services, security services, and other routine services.

Special Education - expenditures for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Student Personnel Services - expenditures for attendance services, social work services, student accounting services, etc.

Transfers - payments by one agency to another for services rendered. Transfers are differentiated from contracted services to prevent double accounting of expenditures between education service providers.

Table 1

Expenditures for All Purposes*: Maryland Public Schools: 2008 - 2009

Local Education Agency	Expenditures From All Funds **	Total Current Expense Fund	Current Expense Fund							
			Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant
Total State	\$ 12,711,520,025	\$ 11,286,317,965	\$309,005,933	\$ 746,034,868	\$4,550,101,428	\$ 1,424,417,207	\$86,220,318	\$ 65,744,365	\$517,130,550	\$734,376,820
Allegany	137,215,557	125,587,396	2,567,835	7,232,634	52,176,974	15,343,695	625,977	589,182	6,141,703	8,832,504
Anne Arundel	1,069,770,651	916,446,315	25,313,456	61,160,102	383,902,139	112,206,520	5,573,568	-	38,801,835	62,983,541
Baltimore City	1,357,270,378	1,232,127,440	61,295,872	82,433,635	475,108,013	213,569,654	13,939,311	7,124,556	34,602,521	72,702,123
Baltimore	1,447,401,866	1,299,987,371	41,668,344	80,501,383	490,025,906	165,876,124	8,382,341	13,307,179	51,733,986	87,382,431
Calvert	232,929,234	208,384,234	5,799,705	11,644,033	87,022,622	24,893,580	1,167,568	1,211,313	12,381,452	16,202,370
Caroline	91,353,428	61,942,909	1,478,343	4,239,109	27,384,559	5,760,694	599,360	549,326	3,806,334	3,648,362
C Carroll	408,638,601	338,008,626	5,588,605	24,941,364	139,645,317	37,320,550	1,283,349	3,099,041	19,165,497	24,698,293
Cecil	212,887,254	187,488,919	4,822,900	13,463,355	73,864,010	25,141,877	1,178,331	1,548,471	9,057,367	11,455,734
Charles	344,098,893	323,540,688	8,018,284	21,998,945	135,515,181	31,919,074	2,999,236	2,503,614	21,272,995	21,961,210
Dorchester	76,310,531	56,232,536	1,307,232	4,573,535	24,127,186	5,080,373	407,321	422,572	2,923,701	3,591,965
Frederick	583,297,131	484,031,918	8,824,018	32,853,636	204,927,226	47,384,385	3,192,928	5,430,699	19,272,917	34,381,513
Garrett	67,436,536	54,809,304	1,152,318	2,744,753	23,652,233	4,596,698	680,503	469,431	4,055,751	4,076,797
Harford	590,998,804	459,565,883	11,316,662	25,854,047	186,876,061	50,732,660	1,614,399	3,373,482	27,345,138	29,069,510
Howard	803,051,840	718,670,932	11,407,328	54,207,775	297,295,710	95,120,095	3,124,061	5,834,107	31,387,352	43,298,278
Kent	35,046,940	31,560,237	1,353,063	2,549,610	12,968,202	2,966,598	205,137	3,027	2,014,980	2,291,554
Montgomery	2,218,450,723	2,131,199,810	42,566,873	133,615,904	880,301,306	262,482,048	11,544,627	31,181	91,054,067	117,093,143
Prince George's	1,944,031,066	1,747,163,550	53,110,625	122,131,260	669,908,624	237,994,126	22,945,985	15,066,508	94,639,728	128,192,292
Queen Anne's	102,707,596	87,597,406	1,771,023	4,911,177	37,554,757	8,494,346	463,970	606,854	5,916,111	6,379,859
St. Mary's	223,163,805	194,367,533	4,162,053	12,591,869	76,246,582	19,316,981	1,241,074	1,776,837	13,579,765	13,506,619
Somerset	47,038,863	41,226,080	838,165	2,548,819	18,178,247	3,242,965	1,275,211	331,323	2,680,091	2,434,548
Talbot	63,594,622	50,060,284	1,194,674	3,953,247	21,245,689	3,794,012	264,697	-	2,667,096	3,614,116
Washington	326,238,669	253,140,847	7,364,045	17,406,717	109,233,714	24,513,186	1,181,720	241,555	9,120,357	19,046,520
Wicomico	192,873,426	181,461,183	4,458,419	11,788,600	76,672,971	16,890,965	2,024,334	1,384,583	8,021,527	10,665,633
Worcester	135,713,611	101,716,563	1,626,089	6,689,357	46,268,199	9,776,002	305,311	839,524	5,488,279	6,867,906

* Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

** Excludes Debt Principal repayment and Student Activity Fund Expenditures.

Table 1 (continued)

Expenditures for All Purposes*: Maryland Public Schools: 2008 - 2009

Local Education Agency	Current Expense Fund (continued)					School Construction Fund	Debt Service Fund			Student Activity Fund Memorandum Only
	Maintenance of Plant	Fixed Charges	Community Services	Current Capital Outlay	Food Service Fund		Interest	Principal	Other	
Total State	\$224,436,143	\$2,581,624,020	\$18,378,249	\$ 28,848,065	\$ 315,004,344	\$ 950,594,079	\$ 149,473,111	\$223,755,976	\$ 10,130,526	\$ 160,042,074
Allegany	1,778,879	30,078,828	-	219,184	5,586,680	5,397,075	644,405	1,475,438	-	2,755,910
Anne Arundel	12,219,611	211,690,664	101,579	2,493,300	22,151,290	120,384,184	10,788,862	22,155,841	-	15,486,364
Baltimore City	19,450,438	249,198,707	91,419	2,611,191	32,668,832	89,855,169	2,618,937	4,925,000	-	5,072,958
Baltimore	28,343,634	329,588,439	73,801	3,103,802	34,822,538	94,720,793	11,797,164	14,580,000	6,074,000	17,894,720
Calvert	3,115,824	43,324,329	1,029,401	592,035	5,549,490	17,273,864	1,721,646	4,560,879	-	5,410,326
Caroline	699,006	13,461,034	-	316,781	2,187,554	26,653,522	569,443	1,014,798	-	973,214
Carroll	7,054,599	74,072,256	279,932	859,824	6,545,583	60,763,742	3,320,649	7,246,173	-	5,590,775
Cecil	3,870,993	42,520,710	302,251	262,921	5,734,453	14,511,075	5,152,807	3,223,774	-	2,922,179
Charles	8,497,119	61,988,826	2,860,793	4,005,412	10,226,253	8,917,838	1,414,114	3,593,463	-	7,254,841
Dorchester	831,103	12,799,590	-	167,959	2,290,498	17,450,702	336,795	800,214	-	1,064,838
Frederick	11,081,533	113,708,723	971,474	2,002,867	11,635,911	77,408,790	10,220,512	15,414,723	-	6,798,139
Garrett	807,552	12,226,970	239,755	106,544	2,692,443	9,859,667	75,122	145,946	-	1,213,284
Harford	10,663,679	111,562,462	428,816	728,966	14,461,087	111,524,256	5,447,578	7,909,644	-	6,552,906
Howard	22,163,114	147,708,887	6,257,228	866,997	11,724,558	59,222,745	13,433,605	21,819,067	-	13,304,841
Kent	598,600	6,405,484	107,821	96,161	1,183,368	2,303,335	-	-	-	242,169
Montgomery	35,247,394	555,268,456	1,994,810	-	44,231,621	-	41,024,997	61,329,010	1,994,295	35,351,139
Prince George's	33,498,179	366,174,537	2,854,910	646,776	70,796,632	102,502,517	23,568,367	27,278,924	-	16,191,917
Queen Anne's	1,567,610	19,919,374	12,324	-	2,347,345	10,456,018	2,306,826	3,754,380	-	1,240,559
St. Mary's	3,899,112	46,873,536	38,026	1,135,078	6,114,904	20,663,002	2,018,367	4,016,170	-	3,806,486
Somerset	963,008	8,317,661	-	416,042	1,382,933	2,062,231	305,388	4,580,176	2,062,231	745,420
Talbot	1,354,370	11,711,356	261,026	-	1,691,629	10,379,821	1,462,888	2,330,409	-	1,079,859
Washington	12,854,764	50,770,890	255,163	1,152,215	9,799,925	61,313,537	1,984,360	3,743,926	-	4,533,372
Wicomico	2,924,976	40,028,056	204,645	6,396,475	6,645,237	1,975,301	2,791,705	5,741,307	-	2,539,405
Worcester	951,045	22,224,244	13,073	667,535	2,533,579	24,994,895	6,468,574	2,116,713	-	2,016,454

Table 2

Expenditures for Administration*: Maryland Public Schools: 2008 - 2009

Local Education Agency	Total Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers			
							Transfers Other	Nonpublic Schools	Interfund	Private Schools Program **
Total State	\$ 309,005,933	\$ 210,614,240	\$ 64,899,183	\$ 10,747,394	\$ 12,613,844	\$ 9,193,843	\$ 937,429	\$ -	\$ 200,562	\$ 116
Allegany	2,567,835	1,726,609	610,754	33,914	122,679	23,880	50,000	-	38,907	-
Anne Arundel	25,313,456	20,065,355	1,938,562	2,414,483	562,674	332,382	-	-	-	-
Baltimore City	61,295,872	34,328,449	16,241,242	1,779,422	6,098,493	2,848,266	-	-	-	-
Baltimore	41,668,344	26,935,053	9,926,122	1,992,331	713,233	2,095,149	6,457	-	-	-
Calvert	5,799,705	3,429,009	1,098,908	127,209	184,213	150,757	809,610	-	-	-
Caroline	1,478,343	1,007,753	271,433	2,987	190,455	5,716	-	-	-	-
Carroll	5,588,605	4,537,325	640,136	97,430	298,781	14,933	-	-	-	-
Cecil	4,822,900	3,207,528	713,234	62,391	784,053	8,745	46,949	-	111,006	-
Charles	8,018,284	6,571,956	722,228	392,244	187,581	144,274	-	-	-	-
Dorchester	1,307,232	959,755	178,876	64,245	95,644	-	8,711	-	-	-
Frederick	8,824,018	7,207,448	1,108,153	293,897	141,450	73,070	-	-	27,465	-
Garrett	1,152,318	766,121	164,363	54,823	109,352	57,384	275	-	-	-
Harford	11,316,662	8,625,154	1,994,098	280,917	328,843	87,650	-	-	-	-
Howard	11,407,328	7,541,149	2,692,549	719,201	385,107	69,322	-	-	-	-
Kent	1,353,063	832,164	310,413	34,733	174,753	1,000	-	-	-	-
Montgomery	42,566,873	33,249,304	6,436,670	621,445	611,198	1,648,256	-	-	-	-
Prince George's	53,110,625	35,160,024	16,248,152	543,108	813,297	346,044	-	-	-	-
Queen Anne's	1,771,023	1,321,305	234,977	73,854	108,326	22,561	10,000	-	-	-
St. Mary's	4,162,053	3,021,560	682,158	309,325	111,241	37,769	-	-	-	-
Somerset	838,165	443,421	262,723	46,749	81,491	3,781	-	-	-	-
Talbot	1,194,674	821,346	118,356	43,201	126,317	85,075	378	-	-	116
Washington	7,364,045	4,468,543	1,232,530	505,431	175,161	982,382	-	-	-	-
Wicomico	4,458,419	3,130,757	859,298	217,237	163,228	84,392	3,508	-	-	-
Worcester	1,626,089	1,257,152	213,247	36,818	46,275	71,055	1,542	-	23,183	-

* Excludes Facilities Acquisition and Construction Services, now reported in Capital Outlay and Instructional Supervision and Direction Services, now reported in Mid-Level Administration

** Excludes Interfund Transfers and Indirect Cost Recovery Net Transfers

Table 3

Expenditures for Mid-Level Administration*: Maryland Public Schools: 2008 - 2009

Local Education Agency	Total Mid-Level Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers Other	Transfers Md. LEAs	Private Schools Program **
Total State	\$ 746,034,868	\$ 692,681,179	\$ 23,762,813	\$ 16,464,062	\$ 9,505,997	\$ 3,548,245	\$ 72,572	\$ -	\$ -
Allegany	7,232,634	6,675,796	177,173	260,276	98,032	21,358	-	-	-
Anne Arundel	61,160,102	57,976,594	144,007	1,191,675	1,733,711	114,116	-	-	-
Baltimore City	82,433,635	78,514,319	1,788,533	1,493,994	102,894	533,895	-	-	-
Baltimore	80,501,383	72,453,191	3,453,563	3,143,821	849,251	601,557	-	-	-
Calvert	11,644,033	11,250,785	-	79,657	161,091	152,500	-	-	-
Caroline	4,239,109	3,789,276	4,327	88,573	333,010	23,924	-	-	-
Carroll	24,941,364	23,127,293	227,821	425,988	718,771	441,492	-	-	-
Cecil	13,463,355	12,774,407	232,897	244,867	167,357	43,827	-	-	-
Charles	21,998,945	20,691,422	394,284	601,178	224,329	87,731	-	-	-
Dorchester	4,573,535	4,138,299	35,518	74,108	325,610	-	-	-	-
Frederick	32,853,636	29,462,210	153,167	1,461,957	1,259,215	517,087	-	-	-
Garrett	2,744,753	2,492,498	96,026	56,901	92,482	6,846	-	-	-
Harford	25,854,047	25,071,904	80,963	440,814	161,301	99,065	-	-	-
Howard	54,207,775	45,157,520	5,204,840	3,369,120	403,723	-	72,572	-	-
Kent	2,549,610	2,259,894	138,233	49,519	101,964	-	-	-	-
Montgomery	133,615,904	129,977,560	2,485,847	678,409	432,550	41,538	-	-	-
Prince George's	122,131,260	111,053,794	7,407,054	1,989,423	863,694	817,295	-	-	-
Queen Anne's	4,911,177	4,648,036	27,340	41,730	189,045	5,027	-	-	-
St. Mary's	12,591,869	11,849,609	177,560	315,335	237,136	12,229	-	-	-
Somerset	2,548,819	2,515,911	-	5,695	16,050	11,165	-	-	-
Talbot	3,953,247	3,666,684	130,472	105,373	46,962	3,757	-	-	-
Washington	17,406,717	16,221,015	569,542	58,214	556,762	1,184	-	-	-
Wicomico	11,788,600	10,466,778	779,356	136,671	396,959	8,835	-	-	-
Worcester	6,689,357	6,446,385	54,290	150,765	34,099	3,819	-	-	-

* Includes Instructional Supervision and Direction and Office of the Principal. Prior to FY 1998, these expenditures were reported in Administration and Instruction, respectively.

** Excludes transfers to Maryland LEAs

Table 4

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2008 - 2009

Local Education Agency	Total Instructional Costs	Instructional Salaries and Wages					Textbooks and Instructional Supplies			
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides - Assistants	Total Textbooks and Supplies	Textbooks	Library Media and Books	Other Supplies and Materials
Total State	\$ 4,550,101,428	\$ 4,130,247,054	\$ 128,275,470	\$ 414,607,500	\$ 3,459,146,699	\$ 128,217,386	\$ 194,332,901	\$ 43,848,034	\$ 13,001,729	\$ 137,483,137
Allegany	52,176,974	44,899,638	861,679	3,410,836	39,059,717	1,567,406	3,935,223	602,505	855,394	2,477,324
Anne Arundel	383,902,139	355,070,384	7,551,069	30,911,490	306,758,040	9,849,785	13,014,431	1,355,142	781,635	10,877,654
Baltimore City	475,108,013	375,824,830	2,196,865	40,868,892	306,749,503	26,009,571	20,547,264	5,412,360	63,614	15,071,291
Baltimore	490,025,906	440,585,769	9,815,872	45,525,709	378,318,021	6,926,166	25,856,870	7,984,321	1,869,810	16,002,739
Calvert	87,022,622	82,598,919	1,029,827	2,233,936	74,863,888	4,471,269	2,602,466	453,268	232,241	1,916,957
Caroline	27,384,559	24,456,386	472,949	883,572	21,902,352	1,197,514	1,000,272	222,572	103,437	674,263
Carroll	139,645,317	127,211,405	2,902,208	2,616,077	116,859,308	4,833,811	8,471,676	1,696,761	1,219,755	5,555,161
Cecil	73,864,010	67,418,884	1,294,062	7,091,031	56,851,897	2,181,893	3,337,873	1,348,259	181,122	1,808,491
Charles	135,515,181	124,888,121	2,957,521	16,280,178	98,120,310	7,530,113	7,676,044	476,210	219,798	6,980,036
Dorchester	24,127,186	22,050,217	579,042	1,423,460	17,486,503	2,561,211	1,186,394	443,783	12,632	729,978
Frederick	204,927,226	192,678,921	2,685,542	11,896,812	171,322,018	6,774,549	10,136,560	3,834,794	939,345	5,362,421
Garrett	23,652,233	22,148,843	499,062	171,257	20,401,537	1,076,986	739,819	176,903	57,492	505,423
Harford	186,876,061	173,167,027	3,265,836	10,358,374	155,499,618	4,043,199	8,825,846	2,475,164	1,008,191	5,342,491
Howard	297,295,710	280,401,239	10,361,267	26,716,222	229,234,103	14,089,646	13,307,572	2,962,080	621,383	9,724,109
Kent	12,968,202	11,511,373	377,739	1,075,267	9,351,526	706,842	660,365	479,443	35,550	145,372
Montgomery	880,301,306	835,956,505	15,556,358	168,415,857	647,116,731	4,867,559	28,615,786	7,332,439	2,763,911	18,519,436
Prince George's	669,908,624	601,513,866	59,491,131	22,098,101	504,469,853	15,454,781	20,285,643	1,506,658	1,155,401	17,623,584
Queen Anne's	37,554,757	34,255,470	513,091	3,885,720	28,701,688	1,154,972	1,914,957	430,929	139,027	1,345,001
St. Mary's	76,246,582	70,122,502	998,890	7,281,847	58,089,498	3,752,268	4,690,696	813,638	298,250	3,578,808
Somerset	18,178,247	15,466,459	357,233	2,428,006	11,631,716	1,049,504	1,072,958	183,920	-	889,039
Talbot	21,245,689	18,777,031	391,906	18,823	18,359,090	7,212	1,391,979	277,585	108,597	1,005,797
Washington	109,233,714	96,936,013	1,696,324	2,173,183	90,921,153	2,145,353	8,397,066	1,970,734	7,989	6,418,342
Wicomico	76,672,971	70,340,938	1,500,595	1,281,389	63,804,135	3,754,819	4,159,147	994,267	255,691	2,909,189
Worcester	46,268,199	41,966,313	919,401	5,561,460	33,274,495	2,210,958	2,505,993	414,296	71,465	2,020,232

Table 4 (continued)

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2008- 2009

Local Education Agency	Other Instructional Costs								Private Schools Program **
	Total Other Instructional Costs*	Contracted Services	Other Charges	Equipment	Transfers			Other	
					Maryland LEAs	Other LEAs	Nonpublic Schools		
Total State	\$ 225,521,473	\$ 152,122,822	\$ 19,095,928	\$ 46,706,719	\$ 2,504,103	\$ 43,313	\$ -	\$ 7,552,691	\$ 4,083,263
Allegany	3,342,113	928,465	307,706	2,015,536	145,168	-	-	90,405	70,405
Anne Arundel	15,817,323	10,224,952	1,503,597	3,443,264	-	-	-	645,511	39,062
Baltimore City	78,735,919	62,723,489	846,369	9,744,276	-	-	-	5,421,785	2,926,007
Baltimore	23,583,268	9,421,096	1,500,339	11,824,257	468,568	585	-	836,991	714,795
Calvert	1,821,238	496,434	324,559	1,000,244	-	-	-	-	-
Caroline	1,927,901	644,782	240,880	1,028,467	41,622	-	-	13,772	13,772
Carroll	3,962,236	1,176,976	801,586	1,963,875	121,109	-	-	19,799	-
Cecil	3,107,253	1,234,402	384,757	1,477,980	314,740	-	-	10,115	-
Charles	2,951,015	1,687,886	255,455	980,328	86,385	-	-	27,346	-
Dorchester	890,574	283,138	472,597	92,111	-	42,728	-	-	-
Frederick	2,111,745	863,353	551,730	685,107	-	-	-	11,555	222,032
Garrett	763,572	222,594	293,894	247,083	176,736	-	-	-	-
Harford	4,883,188	2,116,148	739,117	2,027,923	-	-	-	-	-
Howard	3,586,899	2,654,636	438,178	469,209	103,880	-	-	24,878	1,533
Kent	796,463	348,144	66,843	381,476	-	-	-	-	-
Montgomery	15,729,015	8,514,597	4,014,802	3,199,616	368,254	-	-	-	-
Prince George's	48,109,115	42,460,665	2,608,507	2,894,158	266,447	-	-	145,785	-
Queen Anne's	1,384,329	441,735	514,886	421,538	57,759	-	-	6,170	-
St. Mary's	1,433,385	982,802	360,287	61,661	113,209	-	-	28,635	4,493
Somerset	1,638,829	399,130	283,306	956,393	-	-	-	-	-
Talbot	1,076,679	399,465	166,315	467,765	1,759	-	-	43,134	-
Washington	3,900,635	1,699,641	1,140,248	878,127	62,381	-	-	182,620	91,163
Wicomico	2,172,885	1,296,222	567,322	269,095	67,792	-	-	40,246	-
Worcester	1,795,893	902,071	712,648	177,229	108,294	-	-	3,945	-

* Total Other Instructional Costs excludes transfers to Maryland LEAs

** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4A

Expenditures for Adult Education and Related Fixed Charges*: Maryland Public Schools: 2008 - 2009

Local Education Agency	Grand Total	Instructional Expenditures											Other		Related Fixed Charges*
		Total	Total Salaries and Wages	Substitutes	Other	Teachers	Aides/Assistants	Contracted		Supplies and Materials			Charges	Equipment	
								Services	Total	Textbook	LibraryMedia	Other Supplies			
Total State	\$ 5,374,110	\$ 4,755,914	\$ 4,255,833	\$ 21,737	\$ 1,419,928	\$ 2,690,327	\$ 123,842	\$ 52,503	\$ 298,872	\$ 73,890	\$ -	\$ 224,982	\$ 109,898	\$ 38,808	\$ 618,197
Allegany	297,899	279,073	236,275	-	8,560	214,986	12,729	8,364	26,191	-	-	26,191	7,618	625	18,827
Anne Arundel	260,651	228,612	190,966	-	80,031	110,935	-	2,598	16,862	-	-	16,862	8,230	9,955	32,039
Baltimore City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore	360,932	333,960	316,534	-	179,280	137,254	-	4,825	5,122	-	-	5,121.8	7,479	-	26,972
Calvert	417,674	372,370	336,855	-	44,355	291,868	632	1,325	20,754	-	-	20,754	4,503	8,934	45,304
Caroline	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles	884,025	783,683	721,199	-	431,790	282,151	7,257	362	52,921	-	-	52,921	7,100	2,102	100,341
Dorchester	135,531	114,952	111,293	-	-	50,536	60,757	2,120	770	-	-	770	769	-	20,578
Frederick	1,079,496	985,629	844,450	-	84,187	753,283	6,980	24,413	106,425	73,890	-	32,535	10,340	-	93,867
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	23,602	21,951	21,737	21,737	-	-	-	-	215	-	-	215	-	-	1,650
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	419	-	-	-	-	-	-	-	-	-	-	-	-	-	419
Queen Anne's	216,006	190,731	171,788	-	110,539	61,250	-	-	12,201	-	-	12,201	5,784	958	25,275
St. Mary's	413,332	342,812	290,908	-	290,908	-	-	310	14,014	-	-	14,014	37,580	-	70,520
Somerset	259,476	238,723	182,333	-	182,333	-	-	3,937	17,761	-	-	17,761	18,459	16,234	20,753
Talbot	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wicomico	711,782	587,361	570,090	-	-	534,602	35,487	800	14,518	-	-	14,518	1,953	-	124,422
Worcester	313,285	276,056	261,407	-	7,945	253,462	-	3,447	11,117	-	-	11,117	85	-	37,229

*Expenditures for Adult Education include direct program costs reported on Table 4 and employee benefits related to Adult Education personnel, reported on Tables 9 and 10

Table 5

Expenditures for Special Education: Maryland Public Schools: 2008 - 2009

Local Education Agency	Total Special Education*	Salaries and Wages						Supplies and Materials						Transfers		
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides & Assistants	Contracted Services	Total Supplies and Materials	Text-books	Library Books	Other Supplies and Materials	Other Charges	Equipment	Maryland LEAs	Nonpublic Schools	Other
Total State	\$ 1,424,417,207	\$ 1,078,243,080	\$ 29,083,934	\$ 263,698,864	\$ 636,041,181	\$ 149,419,101	\$ 56,961,476	\$ 12,090,342	\$ 691,621	\$ 142,972	\$ 11,255,750	\$ 6,015,870	\$ 2,562,523	\$ 1,831,273	\$ 268,543,914	\$ -
Allegany	15,343,695	10,991,813	289,159	8,763,257	1,916,119	23,277	1,315,382	152,823	-	-	152,823	95,594	25,829	-	2,762,254	-
Anne Arundel	112,206,520	85,989,017	828,223	14,654,392	59,777,327	10,729,075	2,817,050	1,096,031	38,400	-	1,057,631	783,136	507,981	-	21,013,305	-
Baltimore City	213,569,654	129,639,631	726,155	38,053,203	74,845,868	16,014,405	21,730,795	451,592	119,298	-	332,293	61,572	292,851	-	61,393,214	-
Baltimore	165,876,124	122,618,450	6,641	24,482,732	68,864,963	29,264,114	5,243,546	1,539,278	93,357	6,071	1,439,850	1,654,696	562,817	250,896	34,257,338	-
Calvert	24,893,580	21,431,892	350,996	3,970,161	12,776,305	4,334,430	232,045	399,237	62,760	4,251	332,227	219,997	187,635	-	2,422,773	-
Caroline	5,760,694	4,666,375	14,445	380,208	3,459,233	812,488	229,980	263,705	-	34,857	228,848	60,836	102,671	225,932	437,127	-
Carroll	37,320,550	26,615,443	401,095	1,599,021	18,296,732	6,318,596	1,111,401	505,121	1,228	982	502,911	223,944	60,288	108,516	8,804,353	-
Cecil	25,141,877	19,352,910	392,580	3,159,904	11,778,000	4,022,426	1,898,501	237,419	25,923	-	211,496	97,293	12,490	-	3,543,264	-
Charles	31,919,074	27,284,175	787,568	6,116,190	15,588,513	4,791,905	1,208,567	372,086	16,084	-	356,002	95,264	2,193	-	2,956,789	-
Dorchester	5,080,373	4,382,990	4,459	899,684	2,857,406	621,441	548,862	99,931	-	-	99,931	27,008	21,583	-	-	-
Frederick	47,384,385	38,332,372	299,157	2,347,741	31,054,273	4,631,202	2,214,229	578,443	100,721	7,728	469,995	145,623	127,117	-	5,986,600	-
Garrett	4,596,698	3,642,312	59,920	152,680	2,630,532	799,180	161,425	120,562	21,776	-	98,786	72,269	14,852	15,871	585,278	-
Harford	50,732,660	38,071,769	629,505	7,873,899	21,393,883	8,174,483	1,372,900	394,489	34,512	6,560	353,416	184,542	136,292	-	10,572,669	-
Howard	95,120,095	80,931,034	2,728,526	17,840,882	42,854,039	17,507,587	4,662,184	667,732	63,768	54,671	549,293	361,472	67,007	-	8,430,665	-
Kent	2,966,598	2,501,004	344,119.93	28,479.24	1,650,899	477,505	367,091	56,538	-	-	56,538	18,710	1,550	417,162	21,705	-
Montgomery	262,482,048	215,111,350	3,527,610.71	96,344,152	115,239,587	-	3,797,981	2,132,017	81,618	26,960	2,023,438	614,359	106,646	-	40,719,695	-
Prince George's	237,994,126	174,020,686	16,310,785	25,633,116	107,393,727	24,683,058	4,287,072	1,431,775	-	-	1,431,775	750,746	41,939	403,487	57,461,908	-
Queen Anne's	8,494,346	6,782,917	37,670	1,125,892	3,959,513	1,659,842	778,924	194,617	12,705	-	181,912	71,682	69,620	218,003	596,586	-
St. Mary's	19,316,981	16,186,204	265,791	2,944,915	10,199,016	2,776,482	897,049	314,720	-	-	314,720	129,165	23,899	-	1,765,944	-
Somerset	3,242,965	2,972,287	70,793	515,568	1,916,711	469,215	206,213	32,926	-	-	32,926	29,814	1,727	-	-	-
Talbot	3,794,012	3,122,561	22,662	162,056	2,237,417	700,426	384,145	89,506	8,123	-	81,383	56,824	90,561	53,912	50,414	-
Washington	24,513,186	18,530,627	473,501	1,807,962	11,093,884	5,155,278	697,986	576,186	-	891	575,295	75,594	72,496	10,704	4,560,297	-
Wicomico	16,890,965	16,153,298	323,668	3,325,226	9,031,974	3,472,430	255,969	154,949	11,239	-	143,709	123,993	27,654	86,396	175,101	-
Worcester	9,776,002	8,911,963	188,905	1,517,544	5,225,260	1,980,255	542,179	228,660	108	-	228,552	61,739	4,826	40,395	26,635	-

*Excludes transfers to Maryland LEAs

Table 6

Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2008 - 2009

Local Education Agency	Student Personnel Services								Health Services								Private Schools Program **
	Total Student Personnel Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		Total Student Health Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		
							NonPublic Schools	Other							NonPublic Schools	Other	
Total State	\$86,220,318	#####	\$2,918,142	\$ 843,069	\$ 786,985	\$ 77,745	\$ -	\$ 217,000	\$ 65,744,365	\$45,553,112	\$ 11,815,312	\$ 985,866	\$ 124,919	\$ 140,775	\$ -	\$7,124,381	\$ -
Allegany	625,977	528,957	65,661	7,081	24,278	-	-	-	589,182	-	558,139	22,035	-	9,008	-	-	-
Anne Arundel	5,573,568	5,420,183	44,004	18,353	84,355	6,673	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	13,939,311	13,939,311	-	-	-	-	-	-	7,124,556	175	-	-	-	-	-	7,124,381	-
Baltimore	8,382,341	8,144,422	85,851	12,972	113,121	25,975	-	-	13,307,179	12,610,012	417,282	260,044	19,840	-	-	-	-
Calvert	1,167,568	948,956	168,728	7,547	42,337	-	-	-	1,211,313	1,177,699	558	20,234	7,396	5,426	-	-	-
Caroline	599,360	568,683	15,711	9,831	4,554	581	-	-	549,326	530,183	1,418	11,894	-	5,831	-	-	-
Carroll	1,283,349	1,146,928	109,591	15,085	11,745	-	-	-	3,099,041	2,895,371	102,476	87,216	10,587	3,392	-	-	-
Cecil	1,178,331	1,001,265	141,601	16,811	17,804	849	-	-	1,548,471	1,522,878	6,292	15,144	1,977	2,180	-	-	-
Charles	2,999,236	2,956,375	6,308	23,859	5,100	7,594	-	-	2,503,614	-	2,490,839	12,775	-	-	-	-	-
Dorchester	407,321	390,379	-	6,811	10,131	-	-	-	422,572	29,076	393,496	-	-	-	-	-	-
Frederick	3,192,928	2,884,843	734	29,491	58,345	2,515	-	217,000	5,430,699	137,020	5,208,244	71,463	5,257	8,715	-	-	-
Garrett	680,503	629,807	505	24,028	23,332	2,832	-	-	469,431	432,950	15,000	7,427	7,877	6,177	-	-	-
Harford	1,614,399	1,575,059	18,754	11,527	4,387	4,673	-	-	3,373,482	3,085,028	157,700	110,329	3,025	17,402	-	-	-
Howard	3,124,061	2,554,731	413,904	113,259	42,167	-	-	-	5,834,107	5,212,400	478,740	128,590	14,377	-	-	-	-
Kent	205,137	196,344	497	8,296	-	-	-	-	3,027	-	560	2,467	-	-	-	-	-
Montgomery	11,544,627	11,473,813	30,933	9,150	30,732	-	-	-	31,181	773	28,987	1,421	-	-	-	-	-
Prince George's	22,945,985	21,800,833	555,756	361,309	221,377	6,709	-	-	15,066,508	13,194,803	1,688,653	76,155	43,249	63,647	-	-	-
Queen Anne's	463,970	434,680	13,670	6,005	7,996	1,619	-	-	606,854	575,211	-	25,221	1,156	5,266	-	-	-
St. Mary's	1,241,074	1,132,060	4,081	89,163	14,769	1,000	-	-	1,776,837	1,675,558	47,176	50,819	3,284	-	-	-	-
Somerset	1,275,211	782,684	452,359	5,738	33,715	715	-	-	331,323	322,095	-	5,737	3,491	-	-	-	-
Talbot	264,697	128,471	82,893	28,471	22,086	2,776	-	-	-	-	-	-	-	-	-	-	-
Washington	1,181,720	1,012,894	152,137	16,577	113	-	-	-	241,555	110,687	126,620	3,000	1,248	-	-	-	-
Wicomico	2,024,334	1,422,902	553,715	20,269	14,214	13,235	-	-	1,384,583	1,227,193	92,802	51,520	1,068	12,000	-	-	-
Worcester	305,311	302,799	750	1,435	327	-	-	-	839,524	814,001	330	22,376	1,086	1,731	-	-	-

Note:** This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 7

Expenditures for Student Transportation Services: Maryland Public Schools: 2008 - 2009

Local Education Agency	Total Student Transportation Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges								
					Total Other Charges	Purchased Services	Energy Services	Employee Retirement	Social Security	Other Employee Benefits	Other	Equipment	Other Transfers
Total State	\$ 517,130,550	\$ 200,551,786	\$ 263,026,973	\$ 26,690,690	\$ 8,978,119	\$ 7,557,455	\$ 435,323	\$ -	\$ -	\$ 38	\$ 985,302	\$ 17,881,633	\$ 1,348
Allegany	6,141,703	893,243	4,469,116	254,961	131,783	-	-	-	-	-	131,783	392,600	-
Anne Arundel	38,801,835	4,863,178	32,333,293	570,197	591,918	589,386	-	-	-	-	2,532	443,249	-
Baltimore City	34,602,521	3,941,512	27,434,633	476,491	2,749,664	2,387,597	362,068	-	-	-	-	220	-
Baltimore	51,733,986	30,038,804	9,241,335	7,209,510	972,080	921,532	-	-	-	-	50,547	4,271,935	323
Calvert	12,381,452	973,095	11,261,990	9,336	57,773	-	-	-	-	-	57,773	79,260	-
Caroline	3,806,334	1,040,244	2,377,473	131,166	42,927	40,113	-	-	-	-	2,813	214,526	-
Carroll	19,165,497	1,374,306	17,358,129	15,144	276,564	9,044	73,255	-	-	-	194,265	141,353	-
Cecil	9,057,367	761,699	7,563,542	101,879	468,804	468,804	-	-	-	-	-	161,443	-
Charles	21,272,995	631,934	20,627,726	5,428	3,343	2,679	-	-	-	-	664	4,563	-
Dorchester	2,923,701	453,027	2,322,760	90,276	52,359	52,359	-	-	-	-	-	5,279	-
Frederick	19,272,917	12,684,950	897,698	3,026,104	41,946	37,868	-	-	-	-	4,078	2,622,218	-
Garrett	4,055,751	219,788	3,781,220	2,486	48,694	12,542	-	-	-	-	36,152	3,563	-
Harford	27,345,138	5,497,857	20,758,461	958,120	126,636	126,636	-	-	-	-	-	4,064	-
Howard	31,387,352	1,229,905	29,689,133	40,917	292,102	292,102	-	-	-	-	-	135,295	-
Kent	2,014,980	120,659	1,862,779	7,004	24,538	24,538	-	-	-	-	-	-	-
Montgomery	91,054,067	67,852,796	1,528,125	11,902,025	1,403,488	1,205,782	-	-	-	-	197,706	8,367,632	-
Prince George's	94,639,728	58,827,481	35,608,265	132,093	51,851	-	-	-	-	-	51,851	20,039	-
Queen Anne's	5,916,111	899,935	4,646,946	132,748	66,222	56,638	-	-	-	-	9,584	170,261	-
St. Mary's	13,579,765	1,145,622	10,993,771	338,175	897,833	897,707	-	-	-	-	126	204,365	-
Somerset	2,680,091	220,293	2,284,539	801	164,010	2,988	-	-	-	-	161,021	10,448	-
Talbot	2,667,096	1,398,400	210,336	592,515	38,407	38,407	-	-	-	-	-	427,439	-
Washington	9,120,357	4,772,628	3,352,590	656,857	201,543	126,117	-	-	-	-	75,427	135,714	1,026
Wicomico	8,021,527	418,331	7,327,965	19,210	190,854	190,854	-	-	-	-	-	65,168	-
Worcester	5,488,279	292,099	5,095,150	17,248	82,781	73,762	-	-	-	38	8,981	1,000	-

Table 8

Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2008 - 2009

Local Education Agency	Operation of Plant									Maintenance of Plant					
	Total Operation of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges				Other Transfers	Total Maintenance of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment
					Purchased Services	Energy Services	Other Charges	Equipment							
Total State	\$ 734,376,820	\$ 340,343,092	\$ 54,832,921	\$ 23,194,069	\$ 52,428,487	\$ 193,412,895	\$ 61,816,250	\$ 8,044,995	\$ 304,111	\$ 224,436,143	\$ 111,817,888	\$ 67,772,040	\$ 33,391,996	\$ 2,991,319	\$ 8,462,899
Allegany	8,832,504	4,755,390	187,254	515,154	-	-	2,643,878	430,828	300,000	1,778,879	1,073,823	139,443	461,414	2,791	101,408
Anne Arundel	62,983,541	31,173,292	1,642,000	1,566,941	3,959,247	24,253,189	5,268	383,605	-	12,219,611	7,078,068	1,800,274	3,281,248	5,116	54,906
Baltimore City	72,702,123	34,271,157	5,459,543	2,608,830	2,535,685	27,279,482	1,486	545,940	-	19,450,438	3,526,835	15,303,166	576,471	43,784	182
Baltimore	87,382,431	37,945,792	8,175,570	2,864,261	5,848,831	31,305,042	11,132	1,231,803	-	28,343,634	12,017,030	10,480,826	4,190,394	198,609	1,456,775
Calvert	16,202,370	7,489,557	846,847	893,151	-	-	6,144,405	828,411	-	3,115,824	2,159,877	242,170	687,301	6,209	20,269
Caroline	3,648,362	1,392,714	378,586	200,143	111,840	1,530,551	2,306	32,222	-	699,006	415,514	144,621	85,466	6,748	46,655
Carroll	24,698,293	11,216,156	3,130,090	643,453	1,218,107	7,834,369	117,994	538,124	-	7,054,599	3,137,036	1,602,678	1,347,323	178,001	789,561
Cecil	11,455,734	5,460,498	433,298	272,508	3,767,558	1,489,773	-	32,099	-	3,870,993	2,510,899	452,086	564,359	35,013	308,637
Charles	21,961,210	9,519,400	2,078,937	963,399	1,433,377	7,576,849	155	389,092	-	8,497,119	3,436,600	3,483,159	1,230,976	2,000	344,384
Dorchester	3,591,965	1,496,999	266,028	170,304	91,140	1,516,405	5,294	45,795	-	831,103	377,440	230,492	152,368	5,156	65,646
Frederick	34,381,513	15,389,784	3,403,767	1,662,764	1,416,786	12,296,199	1,241	206,861	4,111	11,081,533	7,361,440	1,251,369	2,202,505	124,150	142,068
Garrett	4,076,797	1,573,945	426,680	150,372	130,138	1,442,440	133,005	220,216	-	807,552	373,827	204,916	175,135	17,119	36,554
Harford	29,069,510	10,770,193	1,887,135	1,053,157	14,938,987	-	-	420,039	-	10,663,679	6,649,224	2,509,838	1,284,036	41,794	178,788
Howard	43,298,278	18,619,383	2,056,336	1,218,996	5,503,054	15,653,840	35,027	211,642	-	22,163,114	11,239,955	5,860,864	3,541,650	54,377	1,466,268
Kent	2,291,554	829,413	425,591	24,428	317	984,026	27,779	-	-	598,600	237,513	205,544	151,409	4,135	-
Montgomery	117,093,143	63,800,716	3,814,730	2,877,311	8,517,011	37,850,314	399	232,664	-	35,247,394	23,911,719	4,425,914	3,140,018	1,166,466	2,603,277
Prince George's	128,192,292	57,735,140	15,429,059	2,300,647	-	-	52,560,869	166,578	-	33,498,179	18,684,238	7,029,517	6,610,555	940,486	233,383
Queen Anne's	6,379,859	2,614,066	482,647	295,748	502,322	2,474,012	63	11,002	-	1,567,610	566,342	661,105	276,151	18,452	45,559
St. Mary's	13,506,619	6,105,506	1,435,662	555,422	239,280	4,921,927	-	248,822	-	3,899,112	2,183,923	781,058	919,239	14,893	-
Somerset	2,434,548	810,767	320,028	116,875	259,805	836,714	-	90,359	-	963,008	512,871	252,984	187,005	-	10,148
Talbot	3,614,116	1,250,729	458,156	114,948	521,417	1,260,507	-	8,359	-	1,354,370	701,722	214,705	142,334	-	295,610
Washington	19,046,520	8,372,423	1,177,575	1,119,775	814,055	5,852,912	17,873	1,691,908	-	12,854,764	1,753,716	9,647,917	1,147,426	114,117	191,588
Wicomico	10,665,633	5,044,798	606,955	616,754	489,940	3,840,986	1,641	64,559	-	2,924,976	1,290,241	728,519	842,643	11,128	52,445
Worcester	6,867,906	2,705,273	310,448	388,728	129,591	3,213,359	106,437	14,069	-	951,045	618,034	118,877	194,570	774	18,790

Table 9

Expenditures for Fixed Charges: Maryland Public Schools: 2008 - 2009

Local Education Agency	Total Fixed Charges	Paid by Local Education Agencies								State Share of Teachers' Retirement	
		Total Local Cost	Contracted Services	Other Charges					Other Employee Benefits		Other Charges
				Total Other Charges	Other Purchased Services	Employees' Retirement	Social Security	Other			
Total State	\$ 2,581,624,020	\$ 1,959,854,600	\$ 334,193	\$ 1,959,520,407	\$ 17,119,376	\$ 133,366,135	\$ 515,742,450	\$ 1,271,965,933	\$ 21,326,514	\$ 621,769,420	
Allegany	30,078,828	23,322,768	-	23,322,768	-	828,657	5,454,795	12,932,710	4,106,606	6,756,060	
Anne Arundel	211,690,664	161,131,402	-	161,131,402	116,635	5,814,649	42,527,514	111,987,797	684,807	50,559,262	
Baltimore City	249,198,707	188,393,219	-	188,393,219	-	10,183,907	48,648,322	129,560,990	-	60,805,488	
Baltimore	329,588,439	256,607,497	-	256,607,497	1,204,569	5,288,210	56,944,096	193,013,106	157,516	72,980,942	
Calvert	43,324,329	30,938,408	-	30,938,408	-	1,349,768	9,687,075	18,476,022	1,425,543	12,385,921	
Caroline	13,461,034	9,764,501	-	9,764,501	34,729	303,487	2,793,688	6,473,237	159,361	3,696,533	
Carroll	74,072,256	55,253,276	-	55,253,276	208,603	1,879,699	15,049,774	37,837,330	277,870	18,818,980	
Cecil	42,520,710	31,443,817	-	31,443,817	-	1,325,949	8,508,127	21,609,742	-	11,076,893	
Charles	61,988,826	44,920,648	-	44,920,648	-	4,372,387	14,426,338	26,121,923	-	17,068,178	
Dorchester	12,799,590	9,653,492	-	9,653,492	6,278,134	495,368	2,559,150	320,839	-	3,146,098	
Frederick	113,708,723	87,389,143	-	87,389,143	122,552	3,398,778	23,189,438	53,506,064	7,172,310	26,319,580	
Garrett	12,226,970	8,966,602	-	8,966,602	-	421,733	2,433,830	6,100,598	10,442	3,260,368	
Harford	111,562,462	85,142,845	-	85,142,845	-	2,791,864	20,282,061	59,859,566	2,209,354	26,419,617	
Howard	147,708,887	106,284,919	-	106,284,919	429,139	3,906,456	35,680,489	66,266,666	2,170	41,423,968	
Kent	6,405,484	4,617,138	-	4,617,138	-	299,534	1,364,118	2,953,487	-	1,788,346	
Montgomery	555,268,456	430,371,069	-	430,371,069	7,785,098	66,627,588	103,210,373	252,707,637	40,374	124,897,387	
Prince George's	366,174,537	276,031,506	334,193	275,697,313	-	17,854,778	82,319,726	173,009,291	2,513,519	90,143,031	
Queen Anne's	19,919,374	15,203,157	-	15,203,157	91,301	573,797	3,882,243	10,295,211	360,604	4,716,217	
St. Mary's	46,873,536	36,037,439	-	36,037,439	137,545	1,199,054	8,553,392	26,147,449	-	10,836,097	
Somerset	8,317,661	6,143,361	-	6,143,361	9,080	312,875	1,786,781	3,637,821	396,803	2,174,300	
Talbot	11,711,356	8,824,267	-	8,824,267	-	400,071	2,219,071	6,205,125	-	2,887,089	
Washington	50,770,890	37,329,842	-	37,329,842	92,869	1,786,443	11,371,770	24,078,760	-	13,441,048	
Wicomico	40,028,056	29,637,603	-	29,637,603	609,121	1,583,103	8,183,659	17,925,621	1,336,099	10,390,453	
Worcester	22,224,244	16,446,680	-	16,446,680	-	367,981	4,666,618	10,938,944	473,137	5,777,564	

Table 10

Distribution of Locally-Paid fixed Charges by Category: Maryland Public Schools: 2008 - 2009

Local Education Agency	Total Locally-Paid Fixed Charges	Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Community Services	Capital Outlay
Total State	\$ 1,959,854,600	\$ 61,910,720	\$ 193,787,058	\$ 1,128,864,762	\$ 307,668,393	\$18,663,098	\$ 13,351,099	\$ 71,601,941	\$123,223,878	\$ 35,479,318	\$1,871,899	\$ 3,432,434
Allegany	23,322,768	539,016	2,061,657	14,024,473	3,475,322	166,163	-	313,578	2,356,151	386,409	-	-
Anne Arundel	161,131,402	5,602,531	16,198,534	99,246,140	25,860,509	1,525,450	-	1,357,868	8,703,359	1,976,297	2,098	658,616
Baltimore City	188,393,219	8,694,799	29,440,449	91,774,881	35,339,302	265,578	-	1,549,440	19,666,338	1,302,343	3,431	356,659
Baltimore	256,607,497	8,727,639	24,288,044	146,998,610	41,806,840	2,765,646	4,241,486	10,091,926	12,748,382	4,037,278	17	901,630
Calvert	30,938,408	871,861	2,112,726	17,957,867	5,663,397	197,844	401,680	426,075	2,304,728	666,123	261,676	74,432
Caroline	9,764,501	269,360	1,041,942	6,215,566	1,183,706	153,841	131,253	312,048	353,920	102,865	-	-
Carroll	55,253,276	1,396,262	5,225,246	34,002,836	7,099,183	201,043	718,434	411,686	4,422,173	1,531,330	29,212	215,870
Cecil	31,443,817	886,261	3,587,798	19,378,629	6,389,784	258,321	438,848	211,650	68,970	153,155	-	70,401
Charles	44,920,648	2,577,847	3,632,291	25,634,436	5,109,201	508,559	-	159,181	5,721,571	1,261,919	208,037	107,605
Dorchester	9,653,492	264,880	1,109,102	6,304,134	1,200,235	107,739	8,025	125,029	388,967	100,816	-	44,566
Frederick	87,389,143	1,935,018	8,011,456	57,090,996	10,219,562	777,387	35,363	2,980,457	4,044,102	2,006,532	1,641	286,629
Garrett	8,966,602	194,090	615,379	5,846,813	1,079,218	157,332	101,500	49,466	698,438	157,855	66,512	-
Harford	85,142,845	2,189,365	6,390,588	48,659,381	15,156,830	368,723	1,302,042	2,993,544	5,558,011	2,484,128	37,768	2,466
Howard	106,284,919	1,750,079	10,485,955	65,017,135	19,168,458	572,913	1,210,808	285,699	4,325,168	2,610,973	664,974	192,757
Kent	4,617,138	217,894	586,092	2,694,622	590,251	47,180	-	27,678	346,968	99,359	7,095	-
Montgomery	430,371,069	10,153,193	39,750,598	260,588,154	66,197,375	3,471,538	236	21,304,873	21,207,450	7,302,427	395,226	-
Prince George's	276,031,506	11,386,294	24,616,836	134,096,520	41,304,679	5,756,174	3,356,860	26,384,230	22,198,070	6,830,326	101,517	-
Queen Anne's	15,203,157	380,750	1,333,587	9,801,523	2,137,625	126,264	165,980	296,930	787,651	171,437	1,409	-
St. Mary's	36,037,439	1,167,169	3,195,739	21,356,848	4,954,212	318,534	601,389	465,330	2,705,730	1,043,313	-	229,175
Somerset	6,143,361	116,039	696,994	3,821,539	786,610	198,532	76,978	85,969	220,507	134,509	-	5,685
Talbot	8,824,267	233,668	1,043,984	5,479,404	962,205	40,020	-	428,169	396,079	205,053	35,686	-
Washington	37,329,842	1,171,493	3,927,803	23,425,538	4,771,500	248,116	26,678	1,152,168	2,018,837	423,368	51,651	112,690
Wicomico	29,637,603	863,495	2,855,912	18,698,104	4,643,962	352,710	335,958	114,641	1,289,999	333,342	2,965	146,514
Worcester	16,446,680	321,719	1,578,347	10,750,613	2,568,430	77,490	197,583	74,306	692,309	158,162	984	26,737

Table 11

Expenditures for Community Services: Maryland Public Schools: 2008 - 2009

Local Education Agency	Total Community Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Other Transfers	Private Schools Program **
Total State	\$ 18,378,249	\$ 10,084,610	\$ 3,901,579	\$ 2,508,343	\$ 1,349,089	\$ 529,905	\$ 4,723	\$ 14
Allegany	-	-	-	-	-	-	-	-
Anne Arundel	101,579	10,909	21,398	66,282	2,424	566	-	-
Baltimore City	91,419	4,450	20,988	65,981	-	-	-	14
Baltimore	73,801	188	68,769	4,843	-	-	-	-
Calvert	1,029,401	717,785	189,236	76,961	38,896	1,801	4,723	-
Caroline	-	-	-	-	-	-	-	-
Carroll	279,932	278,578	-	554	799	-	-	-
Cecil	302,251	32,952	268,638	303	358	-	-	-
Charles	2,860,793	792,181	1,638,382	393,025	36,705	500	-	-
Dorchester	-	-	-	-	-	-	-	-
Frederick	971,474	261,752	10,920	544,751	12,620	141,431	-	-
Garrett	239,755	215,315	6,977	12,705	4,759	-	-	-
Harford	428,816	312,424	-	116,392	-	-	-	-
Howard	6,257,228	2,996,966	1,291,246	581,398	1,082,619	305,000	-	-
Kent	107,821	47,306	53,805	6,548	162	-	-	-
Montgomery	1,994,810	1,372,604	34,312	486,237	73,595	28,062	-	-
Prince George's	2,854,910	2,614,343	112,345	111,681	16,541	-	-	-
Queen Anne's	12,324	4,014	-	2,358	5,952	-	-	-
St. Mary's	38,026	-	12,604	16,324	9,098	-	-	-
Somerset	-	-	-	-	-	-	-	-
Talbot	261,026	133,303	105,690	-	19,486	2,546	-	-
Washington	255,163	246,951	-	3,720	4,492	-	-	-
Wicomico	204,645	29,514	66,270	18,279	40,583	50,000	-	-
Worcester	13,073	13,073	-	-	-	-	-	-

Note:** This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 12

Expenditures for Current Capital Outlay*: Maryland Public Schools: 2008 - 2009

Local Education Agency	Total Capital Outlay**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment				Interfund Transfers
						Total Land, Buildings, and Equipment	Land	Buildings	Equipment	
Total State	\$ 28,848,065	\$ 11,904,189	\$ 4,836,021	\$ 661,180	\$ 1,513,686	\$ 9,932,990	\$ 74,406	\$ 2,825,864	\$ 7,032,720	\$ 6,574,182
Allegany	219,184	-	-	-	219,184	-	-	-	-	4,866,892
Anne Arundel	2,493,300	2,358,822	7,336	114,172	6,887	6,083	-	-	6,083	-
Baltimore City	2,611,191	1,466,076	683,525	27,027	16,604	417,960	-	417,960	-	-
Baltimore	3,103,802	2,683,718	37,566	21,644	133,509	227,365	-	-	227,365	-
Calvert	592,035	211,727	168,107	777	196,425	15,000	-	-	15,000	-
Caroline	316,781	-	27,816	-	-	288,965	-	258,153	30,813	-
Carroll	859,824	766,766	67,425	3,729	20,074	1,831	-	1,831	-	-
Cecil	262,921	253,363	1,969	4,184	2,981	424	-	-	424	-
Charles	4,005,412	350,159	636,829	-	860	3,017,564	-	-	3,017,564	-
Dorchester	167,959	161,477	1,701	1,978	2,804	-	-	-	-	-
Frederick	2,002,867	1,066,561	126,034	18,761	24,709	766,802	12,039	754,763	-	-
Garrett	106,544	-	81,020	524	-	25,000	-	-	25,000	-
Harford	728,966	29,807	385,247	6,894	282,845	24,173	-	-	24,173	-
Howard	866,997	829,798	16,633	13,728	6,838	-	-	-	-	-
Kent	96,161	-	96,161	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-
Prince George's	646,776	-	646,776	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	1,135,078	570,505	1,181	31,953	7,415	524,024	-	-	524,024	-
Somerset	416,042	-	106,994	-	706	308,342	62,368	224,674	21,300	-
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	1,152,215	466,797	35,489	12,051	2,920	634,958	-	633,468	1,490	-
Wicomico	6,396,475	584,133	1,532,365	359,449	588,653	3,331,875	-	425,317	2,906,558	1,707,290
Worcester	667,535	104,479	175,848	44,310	274	342,624	-	109,698	232,926	-

*Includes expenditures for facilities acquisition and construction services which were reported under Administration prior to FY 1998

**Excludes Interfund Transfers

Table 13

Expenditures for Food Service: Maryland Public Schools: 2008 - 2009

Local Education Agency	Total Food Service Fund	Salaries and Wages	Contracted Services					Supplies and Materials				
			Total Contracted Services	Rent	Outside Food Service	Independent Audit	Other	Total Supplies & Materials	Food	Donated Commodities	Food Supplies	Materials Other Supplies
Total State	\$ 315,004,344	\$ 114,169,178	\$ 9,889,865	\$ 211,850	\$ 3,031,651	\$ 34,723	\$ 6,611,641	\$ 130,186,731	\$ 116,056,710	\$ 1,484,442	\$ 8,941,553	\$ 3,704,027
Allegany	5,586,680	2,226,685	211,749	41,844	-	-	169,905	1,853,304	1,584,015	-	61,962	207,327
Anne Arundel	22,151,290	7,405,597	1,314,579	22,740	-	4,531	1,287,308	8,337,934	7,563,345	-	424,211	350,378
Baltimore City	32,668,832	11,278,035	882,697	-	-	-	882,697	15,075,162	14,651,685	250,990	-	172,486
Baltimore	34,822,538	14,721,583	882,227	144,036	-	-	738,191	14,464,936	13,327,900	-	948,626	188,410
Calvert	5,549,490	2,374,985	92,222	-	-	-	92,222	2,059,742	1,648,099	250,651	97,731	63,261
Caroline	2,187,554	903,752	64,472	-	-	2,000	62,472	919,649	800,544	-	73,528	45,577
Carroll	6,545,583	2,699,729	30	-	-	-	30	2,497,695	2,250,046	-	137,153	110,496
Cecil	5,734,453	2,320,630	40,293	2,419	-	-	37,874	2,529,943	2,214,095	-	146,428	169,420
Charles	10,226,253	3,772,352	109,187	-	-	-	109,187	4,742,294	3,558,529	503,469	250,590	429,706
Dorchester	2,290,498	799,411	40,570	-	-	1,688	38,882	961,392	782,454	-	49,157	129,781
Frederick	11,635,911	4,095,371	130,424	-	107,098	1,058	22,268	4,106,614	3,810,827	-	160,033	135,754
Garrett	2,692,443	1,121,978	38,822	-	-	11,200	27,622	1,057,161	986,928	-	19,671	50,562
Harford	14,461,087	5,149,819	315,401	-	-	8,030	307,371	6,826,558	6,317,312	-	-	509,247
Howard	11,724,558	4,217,439	358,578	-	-	-	358,578	4,447,160	4,353,010	-	-	94,150
Kent	1,183,368	469,924	75,952	-	-	-	75,952	572,435	405,151	-	-	167,284
Montgomery	44,231,621	18,357,863	954,753	-	767,603	-	187,151	16,642,583	14,800,536	-	1,755,272	86,775
Prince George's	70,796,632	22,185,258	1,873,099	-	-	-	1,873,099	29,602,789	29,502,579	-	-	100,210
Queen Anne's	2,347,345	22,728	2,206,440	-	2,156,950	-	49,490	40,757	-	-	277	40,480
St. Mary's	6,114,904	2,361,512	75,123	811	-	-	74,312	2,681,008	2,401,830	-	168,443	110,735
Somerset	1,382,933	540,762	18,161	-	-	-	18,161	643,928	587,529	-	43,826	12,572
Talbot	1,691,629	530,034	33,756	-	-	2,100	31,656	816,892	757,386	-	57,098	2,408
Washington	9,799,925	3,407,609	122,111	-	-	-	122,111	4,852,628	-	418,349	4,260,901	173,377
Wicomico	6,645,237	2,247,623	44,337	-	-	4,116	40,221	3,300,164	2,774,174	-	208,328	317,662
Worcester	2,533,579	958,498	4,882	-	-	-	4,882	1,154,005	978,737	60,982	78,317	35,969

Table 13 (Continued)

Expenditures for Food Service: Maryland Public Schools: 2008 - 2009

Local Education Agency	Other Charges							Equipment	Depreciation	Transfers	Depreciation Memorandum Only
	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Energy Services	Other Miscellaneous Charges					
Total State	\$ 690,705	\$ 5,103,034	\$ 7,206,902	\$ 35,657,715	\$ 13,757	\$ 2,058,507	\$ 1,790,879	\$ 1,751,954	\$ 8,237,070	\$ 1,225,190	
Allegany	1,892	125,000	170,341	863,100	-	7,381	127,228	-	-	-	
Anne Arundel	133,128	475,419	555,106	3,700,446	-	218,691	10,390	-	-	-	
Baltimore City	37,299	-	-	5,358,213	-	37,426	-	-	-	-	
Baltimore	104,331	71,248	1,092,835	3,413,819	-	71,559	-	1,593,480	-	-	
Calvert	-	156,791	181,680	646,244	-	20,445	17,382	-	-	-	
Caroline	2,142	58,000	64,459	161,632	-	3,119	10,329	64,022	-	-	
Carroll	433	202,670	196,755	880,945	-	39,862	27,466	-	-	-	
Cecil	20,097	124,951	172,928	260,699	-	12,431	15,411	-	237,070	-	
Charles	25,347	461,256	267,578	744,519	-	30,519	73,200	-	-	-	
Dorchester	3,413	51,515	65,895	357,775	7,077	-	3,450	2,417	-	-	
Frederick	15,886	236,941	257,840	1,910,936	-	881,899	-	-	-	-	
Garrett	21,300	76,102	84,184	260,062	-	32,834	-	-	-	-	
Harford	32,568	193,911	396,576	1,067,291	-	2,801	476,161	-	-	-	
Howard	10,726	-	-	2,658,070	-	-	32,585	-	-	-	
Kent	-	-	30,529	-	4,723	20,442	9,363	-	-	-	
Montgomery	136,514	807,441	1,358,232	5,647,712	-	181,110	145,413	-	-	1,067,931	
Prince George's	-	1,543,228	1,578,043	5,287,342	-	176,328	550,545	-	8,000,000	-	
Queen Anne's	496	-	-	-	-	1,119	75,805	-	-	-	
St. Mary's	23,236	131,902	172,479	468,961	-	187,067	13,616	92,035	-	-	
Somerset	4,656	30,696	39,854	91,608	-	4,635	8,633	-	-	-	
Talbot	2,337	30,734	39,725	228,341	1,957	7,853	-	-	-	-	
Washington	28,628	226,328	248,008	747,502	-	19,604	147,507	-	-	157,259	
Wicomico	84,985	98,901	162,264	650,717	-	24,592	31,654	-	-	-	
Worcester	1,291	-	71,592	251,781	-	76,789	14,742	-	-	-	

Table 14

Expenditures for School Construction: Maryland Public Schools: 2008 - 2009

Local Education Agency	Total School Construction	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment			
						Total	Land Improvement	Addition Buildings & Equipment	Remodeling Buildings & Equipment
Total State	\$ 950,594,079	\$ 618,751	\$ 663,825,172	\$ 21,928,888	\$ 92,098,334	\$ 172,122,935	\$ 1,238,075	\$ 101,911,965	\$ 68,972,895
Allegany	5,397,075	-	-	-	4,590,445	806,630	-	806,630	-
Anne Arundel	120,384,184	-	105,650,467	10,342,931	-	4,390,786	-	4,390,786	-
Baltimore City	89,855,169	-	9,013,721	6,234,103	72,028,239	2,579,105	-	2,579,105	-
Baltimore	94,720,793	-	93,344,082	-	-	1,376,711	-	1,376,711	-
Calvert	17,273,864	-	-	-	-	17,273,864	-	17,273,864	-
Caroline	26,653,522	-	26,134,882	-	-	518,641	159,000	34,129	325,512
Carroll	60,763,742	-	58,044,534	1,445,867	227,285	1,046,056	-	1,046,056	-
Cecil	14,511,075	-	13,007,403	228,962	-	1,274,711	-	-	1,274,711
Charles	8,917,838	-	8,362,757	331,176	-	223,905	-	-	223,905
Dorchester	17,450,702	5,457	-	109,149	-	17,336,096	-	17,336,096	-
Frederick	77,408,790	526,970	69,285,505	-	-	7,596,315	-	7,596,315	-
Garrett	9,859,667	-	9,363,356	1,894	-	494,418	-	-	494,418
Harford	111,524,256	33,245	102,362,708	1,225,604	-	7,902,699	-	-	7,902,699
Howard	59,222,745	-	57,337,962	-	-	1,884,783	-	1,884,783	-
Kent	2,303,335	-	-	-	-	2,303,335	-	2,303,335	-
Montgomery	-	-	-	-	-	-	-	-	-
Prince George's	102,502,517	-	80,711,017	-	8,935,744	12,855,756	-	583,709	12,272,047
Queen Anne's	10,456,018	-	1,752,698	4,912	6,190,356	2,508,052	1,079,075	1,215,600	213,377
St. Mary's	20,663,002	-	-	411,287	-	20,251,715	-	20,251,715	-
Somerset	2,062,231	-	-	-	-	2,062,231	-	-	2,062,231
Talbot	10,379,821	-	9,476,261	-	-	903,560	-	-	903,560
Washington	61,313,537	-	18,173,804	1,583,779	120,910	41,435,043	-	-	41,435,043
Wicomico	1,975,301	-	107,832	2,077	-	1,865,391	-	-	1,865,391
Worcester	24,994,895	53,079	1,696,185	7,146	5,354	23,233,132	-	23,233,132	-

Table 15

Expenditures for Debt Service: Maryland Public Schools: 2008 - 2009

Local Education Agency	Total Debt Service	Other Charges	Principal				Interest			
			Total Principal	Long-term Bonds	Short Term Loan	State Loans	Total Interest	Long-term Bonds	Short Term Loan	State Loans
Total State	\$ 383,359,612	\$ 10,130,526	\$ 225,685,009	\$ 220,197,999	\$ 4,011,571	\$ -	\$ 147,544,078	\$ 147,511,447	\$ 32,631	\$ -
Allegany	2,119,843	-	1,475,438	1,475,438	-	-	644,405	644,405	-	-
Anne Arundel	32,944,703	-	22,155,841	22,155,841	-	-	10,788,862	10,788,862	-	-
Baltimore City	7,543,937	-	4,925,000	4,925,000	-	-	2,618,937	2,618,937	-	-
Baltimore	32,451,164	6,074,000	14,580,000	14,580,000	-	-	11,797,164	11,797,164	-	-
Calvert	6,282,525	-	4,560,879	4,560,879	-	-	1,721,646	1,721,646	-	-
Caroline	1,584,241	-	1,014,798	1,014,798	-	-	569,443	569,443	-	-
Carroll	10,566,822	-	7,246,173	7,246,173	-	-	3,320,649	3,320,649	-	-
Cecil	8,376,581	-	5,152,807	5,152,807	-	-	3,223,774	3,223,774	-	-
Charles	5,007,577	-	3,593,463	3,593,463	-	-	1,414,114	1,414,114	-	-
Dorchester	1,137,009	-	800,214	800,214	-	-	336,795	336,795	-	-
Frederick	25,635,235	-	15,414,723	15,414,723	-	-	10,220,512	10,220,512	-	-
Garrett*	221,068	-	145,946	134,375	11,571	-	75,122	75,122	-	-
Harford	13,357,222	-	7,909,644	7,909,644	-	-	5,447,578	5,447,578	-	-
Howard	35,252,672	-	21,819,067	21,819,067	-	-	13,433,605	13,433,605	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	104,348,302	1,994,295	61,329,010	61,329,010	-	-	41,024,997	41,024,997	-	-
Prince George's	50,847,291	-	27,278,924	27,278,924	-	-	23,568,367	23,568,367	-	-
Queen Anne's	6,061,206	-	3,754,380	3,754,380	-	-	2,306,826	2,306,826	-	-
St. Mary's	6,034,537	-	4,016,170	4,016,170	-	-	2,018,367	2,018,367	-	-
Somerset**	6,947,795	2,062,231	4,580,176	580,176	4,000,000	-	305,388	272,757	32,631	-
Talbot	3,793,297	-	2,330,409	2,330,409	-	-	1,462,888	1,462,888	-	-
Washington	5,728,286	-	3,743,926	3,743,926	-	-	1,984,360	1,984,360	-	-
Wicomico	8,533,012	-	5,741,307	5,741,307	-	-	2,791,705	2,791,705	-	-
Worcester	8,585,287	-	2,116,713	2,116,713	-	-	6,468,574	6,468,574	-	-

* Garrett County Board of Education carries the debt services of State Loan and Short Term Loan. The County Government is servicing the Long Term Debt.

** Somerset County Public Schools Debt Expenditures were Long Term and Short Term Bank Loans handed down from Somerset County Commissioners.

Table 16

Current Expense Fund Expenditures by Object: Maryland Public Schools: 2008 - 2009

Local Education Agency	Total Current Expenditures	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers *
Total State	#REF!	\$ 6,913,417,608	\$ 706,849,284	\$ 321,909,912	\$ 2,330,487,987	\$ 107,082,271	#REF!
Allegany	130,638,363	71,545,268	8,451,387	5,642,882	26,968,694	3,020,446	15,009,687
Anne Arundel	916,446,315	570,005,800	50,972,876	23,333,813	194,622,924	5,292,824	72,218,077
Baltimore City	1,232,127,440	675,456,746	151,385,915	28,027,072	228,129,251	14,383,590	134,744,867
Baltimore	1,300,706,835	766,032,429	56,551,526	47,095,969	299,927,180	22,297,633	108,802,099
Calvert	208,384,234	132,389,300	14,705,022	4,903,875	38,321,708	2,441,302	15,623,027
Caroline	62,210,463	37,867,128	4,096,147	1,794,037	12,288,606	1,749,559	4,414,986
Carroll	338,238,251	202,306,607	25,526,723	11,612,719	66,964,597	3,954,849	27,872,756
Cecil	187,914,665	114,297,282	12,946,459	4,857,738	38,661,546	2,048,673	15,102,967
Charles	323,627,073	197,122,324	34,975,145	11,671,015	54,741,668	4,978,224	20,138,699
Dorchester	56,232,536	34,439,661	4,260,872	1,846,413	12,257,638	230,414	3,197,537
Frederick	484,059,383	307,467,302	15,237,669	20,026,697	103,468,413	5,292,991	32,566,312
Garrett	55,001,911	32,495,407	5,160,726	1,344,781	11,341,962	620,508	4,038,527
Harford	459,638,456	272,855,445	31,281,243	13,482,521	101,954,322	3,000,067	37,064,858
Howard	#REF!	456,714,079	55,021,064	23,702,163	130,557,800	2,723,743	#REF!
Kent	31,977,399	18,535,670	3,808,818	1,001,306	6,020,366	384,026	2,227,213
Montgomery	2,131,568,064	1,382,707,140	31,098,095	50,463,818	485,085,983	16,227,692	165,985,336
Prince George's	1,747,833,484	1,094,605,208	131,473,314	33,842,388	334,902,123	4,589,793	148,420,658
Queen Anne's	87,873,168	52,101,977	7,287,345	2,963,388	19,163,270	752,453	5,604,735
St. Mary's	194,480,742	113,993,050	16,015,100	7,631,171	42,983,767	1,113,767	12,743,885
Somerset	41,226,080	24,046,788	4,284,970	1,474,484	7,852,461	1,393,077	2,174,300
Talbot	50,115,955	30,000,247	2,104,218	2,508,327	11,082,588	1,383,888	3,036,687
Washington	253,213,932	152,892,294	18,692,026	12,496,301	46,286,879	4,588,357	18,258,075
Wicomico	183,322,661	110,108,883	14,099,437	6,596,128	36,068,170	3,979,257	12,470,786
Worcester	101,888,435	63,431,573	7,413,190	3,590,904	20,836,069	635,142	5,981,558

NOTE: * Includes state share of teachers' retirement, interfund transfers and transfers between Maryland LEAs