



Selected Financial Data Maryland Public Schools 2008 – 2009

Part 4 – Ten-Year Summary

Maryland State Department of Education
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Maryland Public Schools
2008 - 2009**

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INTRODUCTION

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

OVERVIEW

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue and Expenditures for the Trust and Agency Funds and the

Student Activity Fund are not included in the tables which follow.

DEFINITIONS

Assessed Valuation - the value of real and personal properties that are subject to property taxes. Assessments of real property are based upon estimates of market value. Value of personal property is based on information provided on personal property tax returns of Maryland businesses.

Current Expense Fund - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. Debt issuance and repayment is the responsibility of the parent government of each LEA, except Baltimore City. Baltimore City Public Schools had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

LEA - local education agency, or the entity created to provide educational services for constituents.

School Construction Fund - the fund for the purposes of recording all transactions relating to major school construction or remodeling projects.

Table 1

Revenue from All Sources for Current Expenses, School Construction and Debt Service in Thousands of Dollars
Maryland Public Schools: 1999-2000 to 2008-2009

Local Unit	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Percent Change	
											One Year	Ten Year
Total State	\$7,380,283	\$7,970,074	\$8,486,727	\$8,796,946	\$8,871,421	\$9,706,868	\$10,748,937	\$11,660,260	\$12,951,090	\$13,104,084	1.18	90.24
Allegany	88,134	86,729	89,967	96,068	97,244	102,199	121,410	140,281	141,562	146,790	3.69	74.15
Anne Arundel	619,799	681,194	712,514	708,910	742,213	774,754	859,943	944,881	988,180	1,093,874	10.70	93.94
Baltimore City	921,335	997,820	1,001,470	1,076,059	957,892	1,045,887	1,105,804	1,252,926	1,392,830	1,386,804	-0.43	56.14
Baltimore	898,621	1,017,545	1,117,149	1,102,163	1,073,412	1,130,213	1,239,844	1,406,027	1,493,312	1,459,835	-2.24	71.92
Calvert	124,370	125,232	137,158	184,379	160,638	173,047	191,961	199,652	233,740	238,819	2.17	115.26
Caroline	41,059	41,718	49,947	47,195	49,083	50,512	57,818	68,486	69,196	72,503	4.78	84.63
Carroll	227,382	241,049	230,735	244,433	269,083	283,638	307,197	346,698	401,296	419,304	4.49	100.89
Cecil	122,521	132,351	133,875	142,445	146,678	151,543	187,210	218,993	213,482	219,060	2.61	90.83
Charles	178,448	183,411	202,299	213,472	246,301	259,082	310,954	319,570	362,594	354,612	-2.20	118.50
Dorchester	40,215	48,463	44,172	51,215	52,920	50,592	53,816	57,047	68,833	77,566	12.69	102.87
Frederick	295,404	349,660	361,907	356,238	395,228	404,724	461,150	492,504	580,165	601,957	3.76	137.05
Garrett	38,969	41,581	41,953	44,551	47,026	48,189	50,415	53,197	59,392	68,611	15.52	81.16
Harford	284,858	305,934	324,907	376,881	353,437	388,072	466,082	485,745	578,289	601,134	3.95	122.74
Howard	390,008	475,042	493,745	493,284	560,045	605,047	693,251	740,085	789,306	822,487	4.20	121.99
Kent	23,824	25,269	28,095	28,046	26,864	29,959	35,060	34,634	34,631	35,825	3.45	55.09
Montgomery	1,418,909	1,461,746	1,637,600	1,688,146	1,717,507	1,949,597	2,121,250	2,216,656	2,571,634	2,472,462	-3.86	93.97
Prince George's	1,090,606	1,154,200	1,240,972	1,292,812	1,323,694	1,502,700	1,636,394	1,748,306	1,913,825	1,906,607	-0.38	84.28
Queen Anne's	54,864	67,190	66,235	81,588	78,086	74,220	85,967	101,731	107,783	107,374	-0.38	85.63
St. Mary's	129,322	135,038	158,477	147,632	152,063	165,771	187,534	192,449	216,409	230,892	6.69	92.82
Somerset	26,133	26,872	27,993	29,284	29,776	32,443	39,650	52,926	48,034	51,537	7.29	103.29
Talbot	33,549	39,166	41,303	40,821	37,911	44,451	48,224	49,950	64,049	65,073	1.60	90.10
Washington	155,275	155,567	160,302	163,128	167,258	195,692	222,960	244,780	304,889	288,551	-5.36	100.34
Wicomico	111,711	115,354	118,450	125,587	121,321	155,384	167,853	189,859	190,073	241,545	27.08	90.69
Worcester	64,967	61,943	65,502	62,609	65,741	89,152	97,190	102,878	127,587	140,864	10.41	151.69

NOTE: Includes state share of teachers' retirement.

Table 2

Revenue from All Sources for Current Expenses in Thousands of Dollars
Maryland Public Schools: 1999-2000 to 2008-2009

Local Unit	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Percent Change	
											One Year	Ten Year
Total State	\$6,418,873	\$6,943,072	\$7,325,471	\$7,726,859	\$8,112,458	\$8,480,476	\$9,327,121	\$10,146,034	\$11,070,343	\$11,525,769	4.11	88.69
Allegany	76,528	80,469	85,597	89,453	91,103	95,004	104,428	115,032	129,430	134,866	4.20	79.65
Anne Arundel	534,592	570,321	605,913	635,152	657,396	665,515	740,434	811,654	875,681	929,248	6.12	86.64
Baltimore City	859,871	919,756	940,241	929,249	921,163	1,008,905	1,064,617	1,131,825	1,254,269	1,305,760	4.11	54.26
Baltimore	800,158	874,958	916,581	963,760	995,991	1,040,714	1,131,270	1,216,341	1,289,143	1,327,654	2.99	74.03
Calvert	107,139	116,556	127,821	139,319	150,227	154,630	171,939	182,987	201,515	210,881	4.65	111.60
Caroline	37,306	38,291	40,262	43,477	45,940	47,551	51,404	57,114	63,652	64,973	2.08	76.44
Carroll	184,028	195,968	207,135	223,104	237,850	247,218	276,138	298,747	324,320	344,068	6.09	94.92
Cecil	102,839	111,310	117,833	126,888	133,840	141,188	157,515	171,663	184,355	192,764	4.56	95.95
Charles	158,305	167,431	179,349	194,528	209,001	219,730	253,413	281,746	314,567	330,174	4.96	124.25
Dorchester	37,886	39,987	39,809	41,614	43,620	45,791	48,279	51,988	57,396	58,107	1.24	60.70
Frederick	238,788	259,886	279,707	301,771	323,651	337,833	377,410	413,455	471,799	493,051	4.50	119.14
Garrett	37,241	38,977	40,406	42,314	44,554	45,303	48,168	50,784	55,646	56,860	2.18	56.28
Harford	252,011	271,523	288,793	305,218	320,434	333,071	385,151	422,830	458,701	470,711	2.62	94.60
Howard	336,551	405,466	406,996	438,442	477,018	485,975	554,291	606,894	675,590	725,264	7.35	131.78
Kent	22,694	24,240	26,255	26,945	25,803	26,788	27,383	29,508	31,197	32,879	5.39	50.20
Montgomery	1,164,850	1,269,483	1,373,236	1,452,924	1,553,754	1,587,753	1,777,728	1,922,086	2,070,835	2,170,942	4.83	97.99
Prince George's	972,642	1,030,545	1,084,505	1,174,967	1,244,807	1,332,440	1,419,195	1,574,519	1,714,543	1,738,525	1.40	87.93
Queen Anne's	48,358	52,384	56,915	60,334	63,997	65,388	71,465	75,729	83,778	89,161	6.42	93.34
St. Mary's	102,952	110,571	119,941	126,104	134,795	140,812	158,182	170,780	194,864	201,718	3.52	108.42
Somerset	25,102	26,248	27,406	28,751	29,198	30,864	33,287	38,034	40,833	41,441	1.49	69.92
Talbot	31,143	33,273	35,814	37,994	40,464	40,896	43,872	46,765	48,421	50,942	5.21	70.37
Washington	136,679	142,372	152,087	159,240	170,560	178,983	202,907	221,428	251,749	261,556	3.90	101.43
Wicomico	98,530	106,373	110,791	117,576	125,951	134,483	146,661	164,039	180,361	189,918	5.30	103.41
Worcester	52,680	56,684	62,078	67,735	71,341	73,641	81,984	90,086	97,698	104,306	6.76	104.22

NOTE: Includes state share of teachers' retirement.

Table 3

Revenue from the State for Current Expenses in Thousands of Dollars
Maryland Public Schools: 1999-2000 to 2008-2009

Local Unit	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Percent Change	
											One Year	Ten Year
Total State	\$2,594,552	\$2,924,890	\$2,853,967	\$3,074,878	\$3,291,558	\$3,586,692	\$3,985,324	\$4,419,142	\$5,122,605	\$5,340,713	4.26	111.70
Allegany	42,159	45,611	47,591	49,905	52,255	55,657	64,946	74,455	88,531	93,726	5.87	116.80
Anne Arundel	192,266	203,641	198,643	211,968	224,235	228,397	240,091	271,107	309,597	328,199	6.01	78.85
Baltimore City	535,693	580,166	564,195	572,039	593,685	647,566	718,702	772,744	878,818	906,919	3.20	71.00
Baltimore	280,585	311,112	309,774	342,365	358,620	395,864	439,865	498,766	578,654	595,386	2.89	112.88
Calvert	41,705	46,050	49,652	56,030	62,681	67,630	75,009	82,209	95,346	99,232	4.08	151.07
Caroline	22,901	23,681	24,629	27,385	29,577	31,088	34,257	39,599	45,178	46,566	3.07	109.48
Carroll	82,264	91,478	89,002	96,606	103,423	112,889	124,285	138,617	157,765	163,637	3.72	105.45
Cecil	50,463	60,672	57,827	63,184	67,223	74,185	83,971	93,891	107,455	109,769	2.15	121.38
Charles	70,856	81,031	81,871	88,252	98,455	108,380	122,876	140,687	160,575	170,066	5.91	155.37
Dorchester	18,594	20,550	19,809	20,290	22,468	23,721	26,166	28,313	33,102	33,865	2.31	84.50
Frederick	102,427	123,374	114,079	126,058	134,818	147,655	168,158	186,695	221,501	232,550	4.99	132.84
Garrett	19,146	19,296	19,883	21,185	21,649	22,469	23,679	25,784	28,357	28,737	1.34	49.33
Harford	118,387	133,398	128,187	137,276	150,070	160,971	181,813	204,859	231,877	238,177	2.72	105.21
Howard	100,711	121,768	111,546	125,204	142,080	150,467	166,225	186,582	221,074	237,877	7.60	147.38
Kent	8,409	8,883	9,256	10,170	9,134	9,843	9,610	10,829	11,879	12,173	2.48	45.96
Montgomery	236,615	287,212	276,311	306,164	334,011	358,041	389,843	432,360	511,955	554,411	8.29	143.32
Prince George's	460,845	523,175	520,663	573,611	610,365	690,034	772,661	840,660	985,384	1,010,765	2.58	132.44
Queen Anne's	18,164	25,604	21,184	22,228	23,883	24,992	27,142	30,200	34,513	35,864	3.91	107.52
St. Mary's	47,210	57,422	52,904	57,054	63,166	68,420	77,866	86,558	99,177	105,658	6.53	124.40
Somerset	13,303	13,377	14,002	15,734	16,195	17,572	20,259	22,882	25,697	25,985	1.12	98.74
Talbot	6,924	10,854	7,120	7,067	10,470	11,131	12,007	12,481	12,915	13,259	2.66	85.37
Washington	65,472	70,841	70,268	73,729	81,694	88,877	103,890	120,833	147,334	155,061	5.24	141.19
Wicomico	49,132	55,110	54,566	58,665	65,433	73,175	83,354	97,815	113,686	119,760	5.34	148.08
Worcester	10,321	10,584	11,005	12,709	15,968	17,668	18,649	20,214	22,236	23,069	3.75	120.16

NOTE: Includes state share of teachers' retirement.

Table 4

Local Appropriations for Current Expenses in Thousands of Dollars
Maryland Public Schools: 1999-2000 to 2008-2009

Local Unit	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Percent Change	
											One Year	Ten Year
Total State	\$3,344,657	\$3,624,544	\$3,851,120	\$3,999,047	\$4,171,053	\$4,369,876	\$4,576,721	\$4,911,482	\$5,126,429	\$5,359,097	4.54	70.09
Allegany	23,030	24,868	26,000	25,658	26,219	25,778	26,639	27,389	28,389	28,452	0.22	27.95
Anne Arundel	316,085	342,692	367,582	383,840	390,600	414,261	449,214	488,254	514,347	551,341	7.19	91.39
Baltimore City	204,065	204,428	210,260	207,400	207,555	202,685	200,042	200,177	200,396	200,770	0.19	-0.39
Baltimore	466,217	523,250	545,984	548,229	560,335	570,513	591,810	607,174	617,865	646,293	4.60	46.13
Calvert	58,310	62,710	68,900	73,413	76,413	80,913	85,713	90,379	95,358	100,659	5.56	84.83
Caroline	10,798	10,798	10,677	10,923	10,877	10,977	11,300	11,850	12,250	12,368	0.96	15.61
Carroll	93,528	99,455	107,235	112,827	119,534	126,687	135,807	144,998	151,107	164,165	8.64	84.34
Cecil	45,407	48,407	50,884	53,984	56,090	58,709	62,229	65,715	64,435	69,915	8.50	64.87
Charles	76,213	80,960	85,681	90,831	94,944	101,794	112,217	124,006	135,856	138,466	1.92	99.35
Dorchester	13,766	14,352	14,358	15,070	15,069	15,220	15,423	16,345	16,670	17,473	4.82	35.81
Frederick	123,625	137,920	149,616	157,583	169,944	175,506	188,695	205,597	228,388	238,251	4.32	109.82
Garrett	13,537	14,413	15,118	15,680	17,590	18,375	18,830	19,161	21,900	22,774	3.99	78.31
Harford	119,220	128,102	138,335	146,051	148,151	154,047	175,415	189,415	199,615	206,979	3.69	81.88
Howard	220,800	248,277	274,540	292,401	310,590	334,590	362,590	393,711	427,176	454,795	6.47	128.39
Kent	11,537	12,492	13,484	13,437	13,125	13,742	14,276	15,175	16,217	17,217	6.17	55.25
Montgomery	872,189	959,722	1,030,003	1,065,185	1,132,070	1,210,596	1,283,070	1,381,701	1,449,835	1,513,764	4.41	84.28
Prince George's	437,615	453,301	468,356	500,379	527,648	548,084	522,227	591,196	584,463	594,493	1.72	40.74
Queen Anne's	27,058	29,258	30,978	32,757	35,007	36,587	38,174	39,940	43,940	47,176	7.36	83.52
St. Mary's	46,460	49,691	52,520	54,535	56,215	58,900	62,634	67,811	76,000	80,138	5.44	86.85
Somerset	8,119	8,850	8,692	8,844	8,562	8,499	8,548	8,926	8,792	8,994	2.30	18.05
Talbot	20,946	22,370	24,072	25,804	25,846	26,361	27,898	29,849	31,729	34,054	7.33	70.71
Washington	60,440	64,576	69,564	72,071	74,825	78,817	81,978	83,232	85,553	87,741	2.56	57.13
Wicomico	38,144	42,844	43,744	44,665	45,680	46,131	46,925	48,330	49,443	50,205	1.54	41.72
Worcester	37,548	40,808	44,537	47,480	48,164	52,104	55,067	61,150	66,704	72,615	8.86	101.27

Table 5

Revenue from the Federal Government for Current Expenses in Thousands of Dollars
Maryland Public Schools: 1999-2000 to 2008-2009

Local Unit	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Percent Change	
											One Year	Ten Year
Total State	\$397,904	\$479,697	\$529,948	\$571,041	\$575,837	\$648,726	\$651,260	\$661,973	\$701,587	\$681,345	-2.89	87.92
Allegany	10,008	9,702	10,787	10,844	11,710	12,209	11,757	11,159	10,960	11,725	6.98	44.13
Anne Arundel	22,160	29,263	32,619	36,241	39,519	43,475	44,315	44,047	45,952	45,403	-1.19	96.21
Baltimore City	107,464	148,228	150,340	142,798	113,610	147,471	130,645	135,245	162,776	151,499	-6.93	40.39
Baltimore	42,527	46,767	51,438	61,460	67,682	75,162	84,271	90,996	81,477	73,979	-9.20	98.47
Calvert	5,110	6,178	7,001	7,545	8,781	8,236	8,337	7,346	7,940	7,818	-1.54	77.15
Caroline	3,248	3,549	4,620	4,723	4,924	5,025	5,459	4,979	5,495	5,272	-4.06	70.52
Carroll	6,924	8,639	9,611	11,984	13,144	13,046	13,604	11,414	12,268	12,675	3.31	98.13
Cecil	5,975	7,167	8,469	9,014	9,789	10,176	9,985	9,883	10,042	10,948	9.03	99.24
Charles	8,237	9,045	10,022	12,243	13,581	14,384	14,364	12,880	14,599	16,061	10.01	122.94
Dorchester	4,898	5,291	5,086	5,616	5,182	6,099	5,757	6,014	6,408	5,906	-7.82	62.98
Frederick	9,939	10,691	13,395	14,906	15,571	16,917	16,593	16,748	17,552	18,498	5.39	107.33
Garrett	3,998	4,597	5,006	4,798	5,111	5,040	5,274	5,121	5,004	5,056	1.05	34.18
Harford	11,452	14,522	17,580	18,815	19,675	21,412	23,031	22,117	21,136	20,836	-1.42	99.21
Howard	9,140	10,152	11,280	14,474	17,975	18,545	17,491	17,811	20,014	20,159	0.73	175.81
Kent	2,339	2,721	3,290	3,141	2,671	2,947	3,208	3,142	2,847	3,151	10.68	40.53
Montgomery	44,300	48,939	55,404	68,993	74,629	84,599	89,107	90,895	93,752	89,432	-4.61	142.35
Prince George's	61,040	70,195	83,055	87,536	94,808	102,773	105,327	108,969	117,771	115,316	-2.08	123.25
Queen Anne's	2,698	3,443	4,280	4,607	4,453	4,735	5,529	5,014	4,756	5,429	14.16	118.04
St. Mary's	7,820	9,269	11,272	12,053	13,069	13,832	13,006	12,062	12,760	13,275	4.04	116.63
Somerset	3,488	3,796	4,611	3,989	4,212	4,501	4,208	5,620	5,921	6,103	3.07	87.50
Talbot	2,518	3,121	3,433	4,135	3,308	3,079	3,204	2,888	3,252	3,100	-4.65	42.15
Washington	9,776	10,092	11,026	12,325	13,012	14,252	15,466	15,509	16,870	16,965	0.56	95.36
Wicomico	8,579	9,419	10,270	11,796	12,652	13,443	13,981	14,342	14,123	14,943	5.81	93.24
Worcester	4,266	4,911	6,053	7,005	6,769	7,368	7,341	7,772	7,913	7,795	-1.49	87.65

NOTE: Excludes value of U.S.D.A. commodities.

Table 6

Expenditures for Current Expenses, Food Service, School Construction and Debt Service in Thousands of Dollars
Maryland Public Schools: 1999-2000 to 2008-2009

Local Unit	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Percent Change	
											One Year	Ten Year
Total State	\$7,264,200	\$7,837,675	\$8,400,373	\$8,611,075	\$8,819,712	\$9,585,235	\$10,433,446	\$11,130,530	\$12,761,108	\$12,711,520	-0.39	87.97
Allegany	87,910	83,612	88,498	92,659	95,889	99,718	119,302	137,500	134,873	137,216	1.74	63.10
Anne Arundel	602,766	679,587	702,504	697,026	721,240	710,658	840,122	925,021	1,003,678	1,069,771	6.58	93.50
Baltimore City	914,471	979,019	1,016,083	1,062,589	975,457	964,583	1,068,653	1,246,573	1,367,506	1,357,270	-0.75	57.93
Baltimore	887,067	1,007,333	1,107,094	981,919	1,067,202	1,136,202	1,216,817	1,240,716	1,479,361	1,447,402	-2.16	71.87
Calvert	124,208	122,464	133,731	181,447	157,222	173,449	187,252	187,648	229,128	232,929	1.66	95.39
Caroline	41,160	45,441	48,226	47,127	49,553	51,130	63,231	57,741	65,581	91,353	39.30	124.66
Carroll	222,617	235,922	225,348	238,511	262,253	285,174	300,409	337,690	393,327	408,639	3.89	100.55
Cecil	118,925	129,914	131,766	138,489	138,988	150,554	184,066	211,823	209,997	212,887	1.38	74.10
Charles	174,773	193,026	190,735	224,631	235,249	268,895	293,865	314,360	359,922	344,099	-4.40	111.20
Dorchester	39,858	43,245	44,401	51,112	51,085	48,913	52,472	56,138	68,548	76,311	11.32	104.40
Frederick	290,723	338,378	359,465	350,497	377,518	396,166	440,368	468,039	550,536	583,297	5.95	131.27
Garrett	38,426	40,972	41,720	44,336	46,409	48,299	49,939	53,821	59,215	67,437	13.88	81.09
Harford	281,629	299,817	319,097	342,783	348,590	387,571	456,305	478,473	563,174	591,071	4.95	123.08
Howard	383,699	434,396	483,102	512,538	539,622	613,508	674,918	708,545	771,765	802,979	4.04	128.37
Kent	23,761	25,456	27,932	27,945	27,525	29,174	35,978	34,500	32,743	35,047	7.04	52.79
Montgomery	1,378,930	1,428,000	1,576,992	1,646,230	1,688,225	1,969,194	2,064,855	2,144,973	2,447,012	2,218,451	-9.34	79.20
Prince George's	1,083,849	1,146,780	1,252,257	1,287,429	1,339,181	1,497,806	1,564,107	1,663,486	1,973,061	1,944,031	-1.47	89.68
Queen Anne's	54,876	67,339	66,049	78,934	78,182	72,774	82,686	96,873	109,667	102,708	-6.35	78.72
St. Mary's	125,397	131,234	151,608	148,416	153,351	164,853	178,968	183,902	205,449	223,164	8.62	90.23
Somerset	26,077	26,565	27,851	35,520	30,398	32,610	36,622	37,621	49,012	47,039	-4.02	90.73
Talbot	33,717	41,669	45,254	46,402	42,924	43,510	46,882	48,761	62,927	63,595	1.06	88.42
Washington	151,647	154,921	166,028	170,801	182,887	197,473	217,421	236,895	305,300	326,239	6.86	129.17
Wicomico	112,003	117,318	122,077	130,994	134,582	151,669	163,271	166,108	194,258	192,873	-0.71	67.14
Worcester	65,711	65,267	72,555	72,740	76,180	91,352	94,936	93,321	125,068	135,714	8.51	147.06

NOTE: Includes state share of teachers' retirement.

Source: Selected Financial Data Part 2, Table 1.

Table 7

Total Current Expenditures* in Thousands of Dollars
 Maryland Public Schools: 1999-2000 to 2008-2009

Local Unit	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Percent Change	
											One Year	Ten Year
Total State	\$5,921,374	\$6,446,370	\$6,901,121	\$7,314,458	\$7,555,882	\$8,024,111	\$8,691,114	\$9,483,526	\$10,338,202	\$10,664,549	3.16	91.70
Allegany	71,318	71,944	78,069	81,729	84,276	87,878	95,611	104,077	110,849	118,831	7.20	73.75
Anne Arundel	490,560	538,320	575,270	600,637	617,259	652,008	700,720	768,465	821,955	865,887	5.34	90.15
Baltimore City	779,570	849,577	879,095	909,363	855,473	854,376	943,474	1,059,218	1,137,216	1,171,322	3.00	55.19
Baltimore	737,636	816,965	860,910	899,691	932,810	987,324	1,056,945	1,139,137	1,197,282	1,227,006	2.48	74.68
Calvert	98,843	108,648	119,737	131,499	141,449	149,918	161,983	171,397	188,003	195,998	4.25	113.83
Caroline	33,678	35,108	37,657	40,627	42,949	44,184	47,841	52,543	57,244	58,246	1.75	74.74
Carroll	171,347	184,176	196,738	211,353	225,117	241,402	262,092	280,272	302,651	319,190	5.46	96.67
Cecil	94,913	104,037	111,201	118,455	125,725	134,957	148,571	157,701	170,352	176,412	3.56	97.10
Charles	146,553	156,707	169,100	182,941	195,686	213,861	238,730	266,538	294,829	306,473	3.95	127.35
Dorchester	34,396	36,719	37,219	38,888	39,650	42,049	45,256	48,622	53,424	53,086	-0.63	66.59
Frederick	219,539	238,743	268,350	284,094	305,763	325,488	357,570	390,911	443,370	457,712	3.23	122.12
Garrett	33,987	35,532	37,498	38,822	40,756	42,272	44,417	47,936	51,193	51,549	0.70	58.75
Harford	232,926	250,722	270,948	287,116	299,618	315,636	358,802	396,108	424,776	433,219	1.99	98.29
Howard	321,568	358,350	389,191	415,662	448,933	483,205	522,611	567,701	633,791	677,174	6.85	139.30
Kent	20,706	22,682	24,554	25,133	24,061	24,640	26,039	27,515	27,109	29,772	9.82	50.67
Montgomery	1,079,688	1,189,767	1,287,628	1,380,120	1,455,186	1,567,296	1,683,252	1,804,220	1,926,642	2,006,302	4.13	99.35
Prince George's	894,764	959,409	1,031,316	1,110,197	1,129,031	1,224,625	1,309,195	1,457,136	1,675,769	1,657,021	-1.12	96.57
Queen Anne's	44,946	49,088	53,639	56,648	60,034	62,828	67,404	71,201	77,966	82,881	6.30	95.87
St. Mary's	96,935	102,469	111,156	118,164	123,125	133,326	145,102	154,822	170,984	183,531	7.34	107.37
Somerset	22,892	23,864	25,279	26,414	27,417	28,702	31,453	34,585	38,741	39,052	0.80	79.42
Talbot	28,517	31,121	33,609	35,845	38,082	38,296	40,772	43,870	44,911	47,173	5.04	72.50
Washington	126,376	131,291	142,158	148,692	159,438	171,589	189,549	204,554	232,378	239,700	3.15	100.46
Wicomico	91,345	98,569	102,586	108,863	117,454	125,513	136,809	150,518	165,832	171,071	3.16	103.35
Worcester	48,371	52,562	58,213	63,505	66,590	72,738	76,913	84,478	90,934	95,939	5.50	108.44

*Includes all local expenditures except tuition payments by one Maryland LEA to another, but excludes State share of teachers' retirement.

Table 8

Expenditures for Prekindergarten to Grade 12 Instruction* in Thousands of Dollars
Maryland Public Schools: 1999-2000 to 2008-2009

Local Unit	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Percent Change	
											One Year	Ten Year
Total State	\$2,690,895	\$2,983,563	\$3,220,407	\$3,348,155	\$3,384,820	\$3,514,701	\$3,746,504	\$4,062,038	\$4,386,842	\$4,498,059	2.54	88.91
Allegany	32,028	32,727	35,665	36,325	37,859	38,396	40,337	43,174	44,012	49,864	13.30	61.72
Anne Arundel	219,371	243,336	260,931	267,276	273,306	286,572	303,114	335,197	363,895	380,208	4.48	87.99
Baltimore City	307,002	337,427	371,486	377,196	346,151	337,032	364,630	419,586	452,899	465,364	2.75	69.19
Baltimore	337,310	387,731	401,465	402,186	408,882	421,506	437,312	464,995	477,132	477,841	0.15	57.17
Calvert	46,865	52,284	56,805	62,586	65,950	68,625	73,739	77,027	83,122	85,614	3.00	111.83
Caroline	16,548	17,745	19,145	20,168	20,349	20,774	21,846	23,660	26,103	26,356	0.97	75.21
Carroll	77,431	84,984	91,467	99,210	102,919	109,682	116,406	122,969	133,249	137,681	3.33	100.48
Cecil	43,844	47,999	50,693	53,336	54,880	58,287	62,698	66,913	70,186	72,386	3.13	85.73
Charles	66,034	72,793	79,692	85,339	90,185	98,119	107,777	119,633	129,971	133,653	2.83	136.09
Dorchester	16,967	17,696	17,196	17,909	18,797	19,507	20,451	21,645	23,776	23,900	0.52	56.41
Frederick	108,256	119,479	131,871	137,804	145,690	152,390	163,937	177,579	197,732	203,163	2.75	114.52
Garrett	16,729	17,901	18,791	18,688	19,111	19,516	20,182	21,900	23,274	23,405	0.56	57.07
Harford	113,775	121,499	132,637	138,521	137,801	140,547	158,258	175,228	184,381	184,848	0.25	78.02
Howard	145,694	165,835	181,299	188,363	205,744	217,697	232,223	246,371	277,522	296,827	6.96	144.24
Kent	9,892	11,011	11,889	11,759	10,719	10,855	11,178	11,726	11,257	12,563	11.61	26.61
Montgomery	517,344	578,108	634,767	670,790	689,923	729,785	768,556	812,263	846,095	877,102	3.66	96.05
Prince George's	393,581	435,595	467,174	493,026	474,491	488,866	527,262	582,297	676,033	667,014	-1.33	92.40
Queen Anne's	21,900	24,153	26,826	28,022	28,153	29,084	31,076	32,467	34,934	36,918	5.68	101.97
St. Mary's	42,558	46,421	51,211	52,692	56,058	58,909	62,556	66,335	71,827	75,772	5.49	97.17
Somerset	10,857	11,565	12,115	12,377	12,507	13,300	14,297	15,736	17,204	16,979	-1.31	75.94
Talbot	14,380	15,813	17,348	17,835	18,502	18,035	19,005	19,500	19,772	20,778	5.09	61.53
Washington	62,171	65,369	69,692	71,961	77,208	83,025	89,457	96,288	105,746	108,356	2.47	97.10
Wicomico	45,605	48,837	50,780	53,006	56,255	58,528	62,685	68,463	72,849	75,692	3.90	94.29
Worcester	24,753	27,255	29,462	31,780	33,380	35,664	37,525	41,085	43,870	45,778	4.35	109.92

* Excludes expenditures for adult education and equipment.

NOTE: Beginning July 1, 1997, Instructional expenditures were redefined to exclude expenditures for the Office of the Principal and to include expenditures for instructional staff development.

Table 9

Expenditures for Special Education* in Thousands of Dollars
Maryland Public Schools: 1999-2000 to 2008-2009

Local Unit	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Percent Change	
											One Year	Ten Year
Total State	\$600,655	\$671,779	\$719,684	\$771,606	\$781,598	\$835,434	\$900,461	\$1,001,010	\$1,109,090	\$1,153,311	3.99	103.28
Allegany	7,480	7,928	8,639	8,538	9,067	10,183	10,546	11,586	14,700	12,556	-14.59	79.26
Anne Arundel	50,243	56,132	56,169	59,347	59,432	64,155	67,517	74,099	83,744	90,685	8.29	108.01
Baltimore City	102,569	130,572	130,794	140,272	123,243	120,955	126,247	141,376	150,981	151,884	0.60	28.76
Baltimore	73,547	78,520	86,267	91,097	94,277	102,359	111,157	118,907	127,507	131,056	2.78	115.56
Calvert	9,506	10,131	11,601	13,034	14,337	15,008	16,562	17,691	21,047	22,283	5.87	163.39
Caroline	2,851	2,920	3,124	3,492	3,870	3,890	4,203	4,699	5,286	5,221	-1.24	102.91
Carroll	14,818	16,127	17,485	18,674	19,976	21,466	23,318	25,744	28,107	28,456	1.24	107.04
Cecil	9,914	10,894	12,051	12,932	13,730	14,873	16,845	18,036	19,995	21,586	7.96	136.09
Charles	13,117	13,986	15,176	16,613	17,681	19,507	21,303	23,389	26,513	28,960	9.23	144.35
Dorchester	2,655	3,063	2,944	3,383	3,648	3,905	4,117	4,735	5,158	5,059	-1.93	90.18
Frederick	17,517	18,572	21,129	22,231	25,272	27,447	30,380	34,016	38,722	41,271	6.58	156.10
Garrett	2,563	2,677	2,862	2,931	3,100	3,288	3,454	3,671	3,883	3,997	2.92	54.97
Harford	19,645	21,363	23,806	24,120	25,598	26,940	31,798	35,489	38,073	40,024	5.12	123.62
Howard	35,578	39,298	44,978	51,812	57,043	66,972	68,317	74,112	84,563	86,622	2.44	204.48
Kent	1,643	1,850	1,981	2,206	2,117	2,389	2,473	2,640	2,612	2,943	12.70	95.57
Montgomery	109,753	120,506	130,693	140,568	149,381	162,674	175,884	192,531	207,837	221,656	6.65	114.95
Prince George's	86,529	93,259	101,191	108,284	105,112	110,686	123,107	150,876	175,141	180,490	3.05	120.36
Queen Anne's	3,791	4,206	4,774	5,165	5,554	5,883	6,506	6,527	7,366	7,828	6.28	118.05
St. Mary's	9,729	10,405	11,463	12,344	12,819	14,006	14,659	15,598	16,196	17,527	8.22	91.99
Somerset	1,761	1,844	2,036	2,234	2,314	2,327	2,483	2,699	3,115	3,241	4.06	92.47
Talbot	2,521	2,587	2,905	2,903	3,138	3,218	3,202	3,377	3,579	3,653	2.07	37.33
Washington	10,600	11,293	12,418	13,270	13,668	14,622	16,226	16,569	19,338	19,880	2.81	103.19
Wicomico	8,416	9,151	10,026	10,580	11,209	11,919	12,809	14,241	16,295	16,688	2.41	117.75
Worcester	3,909	4,495	5,172	5,576	6,012	6,762	7,346	8,400	9,330	9,745	4.44	180.50

* Outgoing transfers and equipment are not included.

Table 10

Expenditures for Special Education Nonpublic Placements*
Maryland Public Schools: 1999-2000 to 2008-2009

Local Unit	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Percent Change	
											One Year	Ten Year
Total State	\$156,732,080	\$161,235,754	\$179,169,299	\$203,920,665	\$213,000,796	\$216,085,889	\$232,956,697	\$234,873,721	\$250,331,512	\$268,543,914	7.28	79.47
Allegany	1,522,014	1,241,065	1,341,555	1,468,133	1,771,864	1,909,245	2,525,420	2,285,867	2,183,034	2,762,254	26.53	183.01
Anne Arundel	9,809,359	9,411,406	16,227,234	16,779,698	16,638,996	17,288,927	18,225,298	18,416,817	20,845,537	21,013,305	0.80	107.48
Baltimore City	49,291,512	47,103,119	44,372,489	46,173,731	50,888,720	48,443,624	50,710,255	50,374,605	53,867,424	61,393,214	13.97	24.97
Baltimore	17,660,925	19,995,561	22,906,210	28,000,070	27,857,478	29,384,119	30,838,060	30,087,053	32,282,753	34,257,338	6.12	53.08
Calvert	1,114,523	1,664,782	2,052,000	2,241,887	2,198,224	2,082,749	2,005,111	2,018,275	1,159,600	2,422,773	108.93	180.26
Caroline	200,873	262,869	322,174	338,090	534,149	519,727	619,944	594,956	609,175	437,127	-28.24	94.88
Carroll	3,253,543	4,117,737	4,687,279	5,271,942	5,352,718	6,023,256	6,435,391	6,478,287	6,887,230	8,804,353	27.84	205.22
Cecil	884,360	1,341,864	1,837,268	1,996,942	2,372,013	2,693,078	3,756,440	3,726,900	4,081,479	3,543,264	-13.19	389.52
Charles	2,602,218	2,595,986	2,422,764	2,453,527	3,038,028	3,105,690	2,703,640	2,960,670	2,925,826	2,956,789	1.06	54.05
Dorchester	57,045	-	-	-	-	-	-	-	-	-	**	-100.00
Frederick	2,259,436	1,686,187	1,988,704	2,629,812	3,198,939	4,028,699	4,027,648	4,206,221	5,184,362	5,986,600	15.47	133.59
Garrett	-	100,947	110,086	147,841	176,852	206,745	265,348	415,120	555,015	585,278	5.45	630.08
Harford	3,467,646	4,067,040	4,825,533	5,671,475	6,673,444	7,151,683	8,289,305	9,272,055	9,548,023	10,572,669	10.73	236.06
Howard	4,670,868	5,489,616	3,145,355	7,540,486	8,231,032	4,171,756	7,211,097	7,226,502	7,469,855	8,430,665	12.86	**
Kent	54,210	27,250	101,585	65,223	63,179	56,897	125,223	139,219	20,207	21,705	7.41	-38.90
Montgomery	18,929,685	20,044,203	24,852,540	29,673,573	29,381,340	31,019,017	31,359,590	33,050,703	37,759,535	40,719,695	7.84	121.67
Prince George's	36,555,275	37,365,921	42,537,599	47,184,734	47,828,432	50,889,116	56,768,991	55,443,707	57,061,690	57,461,908	0.70	78.15
Queen Anne's	514,990	410,243	486,536	510,748	748,786	947,180	733,943	781,392	699,282	596,586	-14.69	-2.20
St. Mary's	749,661	835,865	1,043,330	1,487,633	1,373,878	1,659,207	1,880,339	2,269,864	1,453,267	1,765,944	21.52	131.39
Somerset	158,356	157,968	224,501	128,347	109,411	16,853	2,925	-	-	-	**	-100.00
Talbot	400	-	-	63,543	-	-	29,046	-	50,855	50,414	**	**
Washington	2,688,713	3,044,373	3,231,808	3,590,133	4,048,694	3,948,202	3,927,977	4,581,386	5,299,359	4,560,297	-13.95	110.84
Wicomico	166,235	178,036	408,298	503,098	450,215	505,722	471,288	515,436	357,901	175,101	-51.08	38.41
Worcester	120,233	93,718	44,451	-	64,405	34,397	44,420	28,684	30,101	26,635	-11.52	-86.23

* Included Transfers to institutions and other out-of-state placements

** Percent change cannot be calculated.

Table 11

Expenditures for Elementary/Secondary Instructional Salaries* in Thousands of Dollars
Maryland Public Schools: 1999-2000 to 2008-2009

Local Unit	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Percent Change	
											One Year	Ten Year
Total State	\$3,014,911	\$3,303,979	\$3,585,203	\$3,780,196	\$3,839,435	\$3,990,917	\$4,255,030	\$5,039,446	\$5,027,417	\$5,204,234	3.52	83.26
Allegany	36,350	36,871	39,824	40,945	41,874	43,869	46,213	54,764	52,159	55,655	6.70	56.79
Anne Arundel	247,617	268,848	289,399	295,866	298,203	316,152	339,474	405,420	416,325	440,868	5.90	88.05
Baltimore City	355,132	398,555	424,535	452,130	409,620	383,272	407,610	549,154	497,883	505,464	1.52	43.73
Baltimore	377,302	407,517	437,209	450,778	463,601	485,949	509,698	585,475	560,837	562,888	0.37	61.12
Calvert	52,210	56,889	63,190	69,935	75,655	79,302	85,922	94,755	98,476	103,694	5.30	116.94
Caroline	17,921	18,582	19,819	21,162	22,226	22,814	23,767	28,450	28,048	29,123	3.83	66.70
Carroll	86,256	93,339	100,264	105,636	112,967	119,724	128,055	148,522	151,204	153,827	1.73	88.75
Cecil	49,561	53,879	57,403	60,292	63,947	67,825	73,192	85,178	83,353	86,772	4.10	85.09
Charles	72,994	81,350	88,239	94,555	99,872	107,033	117,815	142,878	143,888	151,451	5.26	123.10
Dorchester	17,581	18,714	18,487	19,083	19,688	20,734	21,936	25,859	25,825	26,322	1.93	58.86
Frederick	117,605	128,643	141,866	148,863	156,737	168,331	180,134	209,130	219,833	230,167	4.70	109.12
Garrett	17,550	18,596	19,502	19,762	20,535	21,407	22,004	25,596	25,067	25,791	2.89	52.68
Harford	125,269	133,559	144,605	150,447	152,515	157,199	177,165	211,414	208,616	211,239	1.26	79.40
Howard	168,233	189,576	211,455	223,137	244,268	263,709	279,591	314,447	334,559	361,332	8.00	142.36
Kent	10,376	11,227	12,259	12,638	11,844	12,111	12,520	14,115	12,660	13,991	10.51	41.16
Montgomery	587,150	656,718	720,451	771,970	798,730	842,267	888,140	1,000,413	1,002,667	1,051,068	4.83	93.38
Prince George's	434,973	472,737	518,718	552,351	542,082	557,697	596,565	736,931	764,518	775,535	1.44	86.14
Queen Anne's	23,131	25,355	27,906	29,295	30,569	32,081	34,182	38,354	38,773	40,867	5.40	93.71
St. Mary's	48,369	52,330	57,131	60,341	63,119	66,859	71,408	81,252	81,336	86,018	5.76	87.60
Somerset	11,237	11,980	12,437	12,808	13,118	13,595	14,591	19,074	18,177	18,256	0.44	76.12
Talbot	15,163	16,438	18,115	18,744	19,379	19,245	19,895	23,349	21,294	21,900	2.85	52.33
Washington	67,566	70,270	74,966	77,546	81,541	86,553	94,978	112,935	112,138	115,467	2.97	80.97
Wicomico	49,291	53,435	56,262	58,601	62,024	64,944	69,498	82,447	81,564	85,924	5.35	84.40
Worcester	26,074	28,571	31,161	33,311	35,321	38,245	40,676	49,534	48,218	50,617	4.98	104.09

* Includes salaries for regular and special education teachers, aides, principals, guidance counselors, school psychologists, and others providing instructional services. Excludes Adult Education.

Table 12

Expenditures for Elementary/Secondary Materials of Instruction* in Thousands of Dollars
Maryland Public Schools: 1999-2000 to 2008-2009

Local Unit	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Percent Change	
											One Year	Ten Year
Total State	\$157,072	\$165,196	\$168,490	\$169,444	\$199,115	\$212,154	\$225,699	\$235,176	\$239,460	\$206,124	-13.92	38.99
Allegany	1,387	1,743	2,200	1,850	3,355	2,726	2,536	2,600	3,082	4,062	31.81	235.14
Anne Arundel	10,302	12,755	13,182	14,885	19,833	19,045	15,172	16,488	15,529	14,094	-9.25	77.77
Baltimore City	23,185	11,949	14,471	6,320	21,649	31,057	24,807	27,990	28,827	20,999	-27.16	-13.23
Baltimore	19,895	30,914	25,049	21,485	25,013	26,160	25,451	27,911	26,646	27,391	2.80	53.92
Calvert	2,934	3,371	2,935	3,307	3,420	3,175	3,199	3,599	3,564	2,981	-16.37	19.10
Caroline	1,016	1,266	1,190	1,142	1,232	933	1,149	1,373	1,796	1,264	-29.63	56.43
Carroll	4,323	4,975	5,733	8,311	6,879	8,679	8,699	8,054	7,057	8,977	27.20	107.60
Cecil	2,298	2,331	2,847	3,202	2,867	3,063	3,070	3,275	3,396	3,575	5.28	37.94
Charles	4,473	3,844	4,872	5,452	6,121	8,360	9,063	10,901	9,760	7,995	-18.09	146.69
Dorchester	951	869	762	1,113	1,448	1,454	1,316	1,648	1,634	1,286	-21.31	65.03
Frederick	4,751	5,323	7,154	6,842	10,040	7,585	10,272	10,850	11,688	10,609	-9.24	86.34
Garrett	972	1,032	1,198	1,102	1,140	928	1,067	1,168	1,440	860	-40.26	-1.11
Harford	5,270	5,773	6,699	7,316	7,109	6,957	9,739	11,324	10,674	9,220	-13.62	51.08
Howard	7,514	10,094	8,985	10,793	11,600	10,664	12,965	10,259	14,449	13,975	-3.28	85.94
Kent	563	721	630	524	456	541	616	720	538	717	33.15	30.54
Montgomery	26,957	25,988	27,901	26,252	27,622	32,099	36,798	40,225	31,990	30,748	-3.88	22.22
Prince George's	26,841	28,530	26,783	32,785	28,987	26,773	38,234	32,743	41,268	21,717	-47.37	-9.71
Queen Anne's	1,643	1,714	2,037	2,226	2,023	1,771	1,727	2,008	2,076	2,097	1.02	13.13
St. Mary's	2,507	2,574	3,143	2,623	3,566	4,120	3,611	3,665	4,796	4,991	4.08	72.36
Somerset	910	760	881	910	848	1,106	1,147	1,334	1,254	1,088	-13.23	28.92
Talbot	862	749	1,088	859	1,222	916	1,161	1,199	1,251	1,481	18.44	105.19
Washington	2,918	3,040	3,974	4,578	6,358	8,000	7,442	8,477	9,525	8,973	-5.79	200.51
Wicomico	2,948	2,977	2,946	3,138	3,611	3,328	3,876	4,311	4,607	4,300	-6.66	84.14
Worcester	1,653	1,904	1,830	2,429	2,716	2,714	2,582	3,057	2,612	2,724	4.28	103.70

* Includes regular and special education for prekindergarten to grade 12. Excludes expenditures for Adult Education and instructional equipment.

Table 13

Expenditures for Elementary/Secondary Textbooks*
Maryland Public Schools: 1999-2000 to 2008-2009

Local Unit	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Percent Change	
											One Year	Ten Year
Total State	\$49,555,371	\$40,250,267	\$45,347,904	\$51,321,322	\$62,297,771	\$57,147,190	\$61,501,348	\$56,154,723	\$51,280,107	\$44,539,655	-13.14	3.14
Allegany	171,999	179,579	341,622	379,866	1,688,389	988,840	236,622	100,606	327,769	602,505	83.82	820.54
Anne Arundel	2,351,579	2,173,777	2,848,337	4,946,691	8,060,169	7,203,477	1,110,162	2,084,224	1,481,180	1,393,543	-5.92	27.60
Baltimore City	11,709,465	2,373,424	1,845,478	1,565,915	6,724,822	12,877,959	13,257,467	12,221,978	13,112,469	5,531,658	-57.81	-55.68
Baltimore	7,883,848	5,875,640	9,409,969	6,571,893	5,407,438	4,745,258	4,812,139	9,484,544	5,288,180	8,077,678	52.75	50.63
Calvert	940,586	1,103,933	902,856	1,249,910	999,872	820,831	972,703	1,309,155	1,184,864	516,028	-56.45	-18.90
Caroline	298,609	301,392	77,348	218,757	103,405	70,301	270,875	394,949	619,136	222,572	-64.05	49.70
Carroll	874,649	984,398	1,487,827	2,007,741	1,479,380	2,311,487	1,342,093	1,796,581	1,453,293	1,697,989	16.84	44.82
Cecil	459,429	525,496	664,994	1,126,656	843,057	906,806	818,926	703,841	611,049	1,374,183	124.89	79.36
Charles	1,681,582	561,420	626,796	1,025,170	1,197,212	2,020,858	1,476,145	1,945,563	1,440,265	492,294	-65.82	-43.12
Dorchester	139,802	84,029	0	111,998	422,665	323,324	448,124	453,761	375,945	443,783	18.04	785.71
Frederick	679,359	1,389,324	1,904,373	2,145,139	3,967,096	2,607,922	2,979,097	2,572,697	3,582,327	3,935,515	9.86	236.31
Garrett	269,768	374,280	527,022	513,426	468,338	307,739	442,594	545,679	659,173	198,679	-69.86	26.03
Harford	1,688,699	2,265,427	2,579,907	1,332,311	2,597,585	2,369,983	2,953,469	2,933,750	2,498,436	2,509,677	0.45	45.47
Howard	1,831,046	2,384,530	2,423,021	2,199,975	2,689,120	515,713	2,862,130	3,465,468	3,629,827	3,025,848	-16.64	94.48
Kent	124,063	170,097	145,732	165,957	88,312	114,943	121,176	223,653	329,666	479,443	45.43	207.17
Montgomery	5,581,741	5,410,880	5,636,743	7,395,802	7,880,625	8,439,856	10,138,419	9,313,325	5,802,158	7,414,058	27.78	43.01
Prince George's	9,930,859	11,279,008	10,845,388	13,689,387	11,763,887	5,190,650	12,702,010	1,458,615	3,691,642	1,506,658	-59.19	-80.39
Queen Anne's	360,118	291,527	553,069	823,185	618,835	373,146	230,166	435,222	580,856	443,634	-23.62	28.54
St. Mary's	304,162	285,120	466,585	527,626	1,212,430	641,617	654,267	703,645	732,417	813,638	11.09	13.06
Somerset	170,681	210,161	167,096	272,583	223,475	220,333	170,510	251,773	236,286	183,920	-22.16	7.83
Talbot	171,119	81,052	153,465	248,480	406,998	264,664	332,902	365,505	383,228	285,708	-25.45	75.04
Washington	724,550	675,768	618,174	1,171,571	2,097,590	2,261,056	1,517,301	1,710,284	1,799,167	1,970,734	9.54	184.74
Wicomico	858,616	933,176	748,557	1,128,373	894,983	974,063	1,155,433	1,256,467	1,092,046	1,005,506	-7.92	29.06
Worcester	349,042	336,829	373,545	502,910	462,088	596,364	496,619	423,439	368,728	414,404	12.39	923.14

* Includes regular and special education for prekindergarten to grade 12

Table 14

Expenditures for Elementary/Secondary Library Books*
Maryland Public Schools: 1999-2000 to 2008-2009

Local Unit	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Percent Change	
											One Year	Ten Year
Total State	\$17,957,929	\$24,167,347	\$14,545,581	\$15,420,540	\$10,931,459	\$13,729,586	\$20,428,888	\$19,864,380	\$19,723,031	\$13,144,701	-33.35	4.50
Allegany	3,460	234,399	154,068	49,271	52,424	13,997	87,525	86,010	301,951	855,394	183.29	17,728.14
Anne Arundel	1,129,721	1,099,866	937,850	1,389,130	1,084,351	928,302	942,066	1,557,708	1,359,568	781,635	-42.51	60.43
Baltimore City	3,486,044	327,806	156,197	92,344	455,495	0	2,693	18,245	273,033	63,614	-76.70	-92.96
Baltimore	1,233,158	11,678,704	2,210,777	2,187,597	2,229,953	2,179,497	3,825,573	1,554,741	2,048,452	1,875,881	-8.42	42.75
Calvert	335,798	311,758	266,847	220,102	319,352	242,165	238,597	202,388	198,258	236,491	19.28	-4.97
Caroline	94,053	117,915	92,311	98,740	95,101	91,838	82,107	91,003	98,549	138,294	40.33	56.15
Carroll	446,800	700,576	627,924	729,886	489,866	454,327	1,414,838	430,539	500,719	1,220,737	143.80	341.54
Cecil	240,958	243,460	271,655	298,111	210,334	157,267	161,205	203,494	210,110	181,122	-13.80	-38.43
Charles	352,005	302,142	394,192	329,812	317,032	536,187	510,369	563,212	496,414	219,798	-55.72	-16.18
Dorchester	49,352	40,251	27,181	130,614	19,945	24,437	31,651	17,394	18,772	12,632	-32.71	-72.46
Frederick	421,917	712,565	778,301	750,717	749,301	756,594	704,042	720,007	781,852	947,073	21.13	135.78
Garrett	54,609	57,360	66,130	57,997	54,038	63,474	52,462	63,599	54,924	57,492	4.68	20.84
Harford	455,787	802,437	852,613	881,475	768,170	737,838	1,043,147	1,628,679	1,302,263	1,014,751	-22.08	4.17
Howard	765,790	1,581,293	1,242,751	1,502,960	1,536,377	824,266	1,406,012	992,792	1,067,898	676,054	-36.69	-10.77
Kent	60,082	11,353	60,162	1,500	-	-	9,541	5,710	41,193	35,550	-13.70	3,260.10
Montgomery	4,886,583	2,886,871	3,358,750	2,672,046	26,860	2,624,577	4,406,483	5,044,221	3,932,930	2,790,872	-29.04	-32.38
Prince George's	2,587,073	1,689,013	1,642,100	2,805,440	1,285,158	2,728,000	4,287,446	5,358,250	6,123,568	1,155,401	-81.13	9.79
Queen Anne's	187,841	207,919	173,510	246,770	135,410	111,970	98,462	96,308	142,680	139,027	-2.56	-10.40
St. Mary's	278,553	287,904	382,804	125,442	222,486	407,030	282,844	287,932	310,107	298,250	-3.82	30.13
Somerset	33,742	41,152	28,744	32,538	43,651	45,547	42,700	-	-	-	**	-100.00
Talbot	38,242	77,368	79,442	51,054	40,078	40,905	34,115	100,180	107,262	108,597	1.24	17.12
Washington	408,119	371,637	347,364	347,986	410,297	418,305	406,810	417,577	898	8,880	888.82	-97.46
Wicomico	243,876	229,167	235,172	229,765	227,842	235,605	236,402	236,086	263,273	255,691	-2.88	13.44
Worcester	164,366	154,431	158,736	189,243	157,938	107,458	121,798	188,305	88,358	71,465	-19.12	-55.69

* Includes regular and special education for prekindergarten to grade 12.

** Percent change cannot be calculated.

Table 15

Cost per Pupil Belonging for Prekindergarten to Grade 12: Current Expenses*
Maryland Public Schools: 1999-2000 to 2008-2009

Local Unit	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Percent Change	
											One Year	Ten Year
Total State	\$7,466.58	\$7,970.84	\$8,351.42	\$8,765.45	\$9,079.98	\$9,627.96	\$10,388.97	\$11,388.07	\$12,531.46	\$13,013.07	3.84	82.63
Allegany	6,967.45	7,209.84	7,848.37	8,051.21	8,788.97	9,194.07	10,063.23	10,929.99	12,126.86	13,250.51	9.27	104.61
Anne Arundel	7,190.80	7,782.27	8,103.50	8,522.46	8,796.50	9,274.97	9,902.10	10,846.45	11,545.23	12,178.40	5.48	78.79
Baltimore City	7,963.33	8,789.62	9,086.31	9,585.49	9,325.60	9,603.43	10,974.04	12,541.97	13,987.99	14,332.03	2.46	93.27
Baltimore	7,320.69	7,907.94	8,240.94	8,562.39	8,899.46	9,439.14	10,079.28	11,038.05	11,618.75	12,235.86	5.31	74.62
Calvert	6,706.31	7,043.38	7,642.87	8,224.67	8,731.20	9,223.71	9,744.95	9,700.81	11,194.86	11,789.35	5.31	80.80
Caroline	6,419.54	6,681.47	7,090.43	7,657.20	8,343.25	8,568.05	9,022.66	9,863.87	10,740.28	11,154.11	3.85	77.56
Carroll	6,621.80	7,058.83	7,334.79	7,723.83	8,223.11	8,708.47	9,240.75	10,104.74	11,031.38	11,670.76	5.80	82.94
Cecil	6,729.38	7,185.25	7,454.28	7,798.56	8,211.58	8,700.53	9,319.96	9,866.72	10,914.29	11,431.30	4.74	77.19
Charles	6,748.79	7,023.29	7,363.01	7,786.32	8,015.72	8,534.97	9,343.45	10,233.84	11,368.92	11,785.75	3.67	83.49
Dorchester	7,435.29	8,066.98	8,280.43	8,830.70	9,025.22	9,358.33	10,340.21	11,015.34	12,351.37	12,563.71	1.72	81.09
Frederick	6,573.55	6,973.44	7,436.25	7,930.36	8,417.48	8,649.68	9,248.01	10,031.61	11,368.25	11,719.20	3.09	84.14
Garrett	6,977.85	7,455.20	7,927.12	8,402.57	8,733.74	9,194.83	9,799.91	10,678.69	11,695.92	12,092.77	3.39	80.44
Harford	6,532.17	6,962.42	7,311.55	7,304.12	7,646.96	8,237.04	9,103.75	10,247.46	11,140.84	11,541.57	3.60	85.61
Howard	7,879.56	8,431.89	8,976.89	8,969.60	9,928.06	10,585.29	11,232.03	11,940.46	13,174.18	14,166.28	7.53	90.55
Kent	7,964.04	8,979.82	9,460.65	10,038.36	10,007.79	10,422.42	11,104.74	12,267.11	12,677.01	14,489.92	14.30	86.46
Montgomery	8,888.19	9,488.30	9,876.27	10,415.11	10,973.72	11,740.40	12,556.33	13,536.03	14,543.27	14,968.88	2.93	74.58
Prince George's	7,116.13	7,313.09	7,698.87	8,261.77	8,401.35	9,102.66	9,856.26	11,188.90	13,023.85	13,183.17	1.22	92.36
Queen Anne's	6,966.58	7,395.20	7,919.13	8,098.00	8,536.52	8,719.62	9,212.64	9,660.47	10,633.59	11,272.52	6.01	67.21
St. Mary's	6,953.05	7,425.96	7,852.41	7,968.32	8,167.93	8,903.02	9,262.88	9,769.00	10,828.81	11,386.41	5.15	69.74
Somerset	8,033.80	8,465.22	8,978.08	9,523.81	9,951.12	10,390.45	11,307.86	12,114.58	13,950.27	14,239.57	2.07	86.44
Talbot	6,819.40	7,337.71	7,911.52	8,483.29	9,073.12	9,023.72	9,697.00	10,363.76	10,702.24	11,159.50	4.27	68.87
Washington	6,792.21	7,085.97	7,593.66	7,910.10	8,167.32	8,522.43	9,127.49	9,631.60	10,891.36	11,276.21	3.53	75.86
Wicomico	7,011.51	7,686.17	7,948.40	8,298.92	8,642.93	8,998.11	9,692.42	10,609.21	11,754.42	12,053.76	2.55	83.18
Worcester	7,769.11	8,506.95	9,417.95	10,749.71	10,672.96	11,227.57	11,907.46	12,962.30	14,459.29	15,497.59	7.18	109.16

* Includes expenditures for administration, instruction, student personnel services, health services, transportation services, operation and maintenance of plant, and fixed charges. Excludes adult education, food services, community services, equipment, school construction and debt.

Table 16

Cost per Pupil Belonging for Prekindergarten to Grade 12: Instruction*
Maryland Public Schools: 1999-2000 to 2008-2009

Local Unit	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Percent Change	
											One Year	Ten Year
Total State	\$4,043.74	\$4,392.63	\$4,694.88	\$4,862.83	\$4,945.41	\$5,180.06	\$5,527.17	\$6,054.47	\$6,555.30	\$6,768.21	3.25	75.79
Allegany	3,736.90	3,899.32	4,353.24	4,427.71	4,829.50	5,047.00	5,359.76	5,913.20	6,334.49	6,951.29	9.74	95.14
Anne Arundel	3,792.15	4,169.31	4,377.38	4,547.35	4,653.96	4,908.00	5,184.04	5,705.07	6,146.84	6,459.39	5.08	80.99
Baltimore City	4,195.28	4,838.53	5,261.24	5,492.31	5,165.54	5,232.00	5,829.88	6,839.26	7,530.77	7,681.60	2.00	88.16
Baltimore	3,973.68	4,346.25	4,556.16	4,607.15	4,770.11	4,989.00	5,238.05	5,640.65	5,812.62	6,003.87	3.29	62.11
Calvert	3,714.60	3,917.68	4,283.22	4,625.91	4,914.95	5,088.00	5,358.37	5,436.41	6,032.11	6,340.73	5.12	79.20
Caroline	3,542.67	3,721.11	3,992.21	4,273.05	4,585.10	4,650.00	4,798.27	5,221.04	5,708.08	5,895.70	3.29	74.20
Carroll	3,488.05	3,767.64	3,991.86	4,261.28	4,441.27	4,730.00	4,916.82	5,322.51	5,755.58	5,982.00	3.93	79.16
Cecil	3,622.29	3,884.30	4,072.14	4,235.71	4,396.54	4,630.00	4,961.68	5,286.60	5,648.24	5,925.29	4.91	70.02
Charles	3,608.80	3,852.68	4,095.48	4,282.12	4,366.41	4,678.00	5,018.28	5,480.98	5,952.94	6,168.21	3.62	81.94
Dorchester	4,079.30	4,456.37	4,382.88	4,720.93	4,913.81	5,076.00	5,452.13	5,816.08	6,444.48	6,533.05	1.37	73.40
Frederick	3,646.57	3,889.25	4,161.26	4,338.91	4,581.21	4,688.00	4,964.22	5,336.26	5,931.31	6,105.00	2.93	73.84
Garrett	3,733.58	4,059.82	4,369.60	4,490.06	4,642.62	4,822.00	5,080.40	5,575.05	6,042.16	6,219.04	2.93	73.65
Harford	3,565.27	3,781.00	4,084.61	4,008.70	4,082.57	4,304.00	4,804.66	5,416.17	5,712.13	5,834.14	2.14	70.11
Howard	4,304.01	4,714.94	5,059.77	5,074.37	5,687.55	6,078.00	6,307.16	6,573.77	7,192.97	7,752.92	7.78	95.06
Kent	4,263.78	4,850.98	5,190.07	5,442.03	5,193.45	5,445.00	5,727.77	6,294.32	6,255.25	7,265.88	16.16	74.80
Montgomery	4,970.18	5,404.41	5,770.06	5,993.99	6,173.81	6,544.00	6,908.76	7,375.86	7,712.93	7,936.73	2.90	67.28
Prince George's	3,775.18	3,943.81	4,226.47	4,467.32	4,337.62	4,526.00	4,944.55	5,695.27	6,615.06	6,643.54	0.43	82.98
Queen Anne's	3,854.27	4,094.33	4,487.50	4,563.60	4,681.13	4,761.00	5,016.34	5,133.18	5,553.45	5,867.33	5.65	59.46
St. Mary's	3,707.13	3,948.61	4,297.64	4,290.06	4,433.29	4,743.00	4,813.26	5,055.00	5,363.82	5,582.11	4.07	55.99
Somerset	4,293.08	4,548.68	4,870.63	5,126.54	5,265.73	5,526.00	6,016.92	6,528.86	7,322.86	7,299.96	-0.31	82.73
Talbot	3,855.24	4,160.08	4,541.32	4,678.28	4,963.86	4,820.00	5,106.62	5,322.72	5,406.82	5,631.90	4.16	50.65
Washington	3,827.80	3,993.55	4,312.79	4,447.87	4,626.84	4,819.00	5,096.71	5,319.93	5,840.58	5,941.32	1.72	64.81
Wicomico	3,941.14	4,326.20	4,545.74	4,678.81	4,797.17	4,961.00	5,294.25	5,810.11	6,282.19	6,430.12	2.35	73.17
Worcester	4,383.22	4,886.01	5,391.77	6,083.15	6,079.91	6,412.00	6,808.73	7,442.49	8,152.46	8,575.63	5.19	106.91

* Includes local special education costs.

NOTE: Beginning July 1, 1997, Instructional expenditures were redefined to exclude expenditures for the Office of the Principal and to include expenditures for instructional staff development.

Table 17

Assessed Valuation Taxable at Full Rate for Local Purposes in Millions of Dollars
Maryland Public Schools: 1999-2000 to 2008-2009

Local Unit	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Percent Change	
											One Year	Ten Year
Total State	\$138,965	\$142,702	\$339,646	\$356,969	\$382,106	\$418,461	\$469,097	\$547,383	\$639,118	\$728,060	13.92	442.89
Allegany	1,556	1,510	2,605	2,565	2,604	2,679	2,769	2,926	3,095	3,411	10.20	158.41
Anne Arundel	14,589	14,939	35,809	38,119	41,298	46,070	52,255	60,827	71,787	81,956	14.16	482.03
Baltimore City	8,580	8,722	19,176	19,674	20,219	21,578	22,618	25,257	29,032	33,565	15.61	293.67
Baltimore	18,451	18,972	44,465	46,023	47,861	50,534	55,260	62,366	72,129	81,732	13.31	358.32
Calvert	3,013	2,933	5,993	6,337	6,820	7,507	8,273	9,742	11,667	12,917	10.71	344.64
Caroline	526	554	1,319	1,380	1,451	1,598	1,732	2,089	2,466	2,870	16.36	468.29
Carroll	3,794	3,957	9,666	10,278	10,941	11,890	13,332	15,454	17,935	20,329	13.35	467.85
Cecil	1,953	2,025	4,924	5,223	5,621	6,266	6,772	7,932	9,206	10,470	13.73	461.38
Charles	3,345	3,384	8,204	8,672	9,310	10,097	11,238	13,305	16,017	18,586	16.04	479.38
Dorchester	685	697	1,562	1,649	1,818	1,935	2,118	2,401	2,828	3,235	14.39	377.11
Frederick	5,026	5,197	13,224	14,007	14,952	16,411	18,633	22,293	26,578	30,138	13.40	536.90
Garrett	823	871	1,983	2,129	2,316	2,513	2,807	3,372	3,866	4,356	12.69	451.43
Harford	5,262	5,463	12,898	13,641	14,428	15,621	17,088	19,926	22,974	26,162	13.88	423.14
Howard	8,245	8,665	21,792	22,544	24,297	27,064	30,451	36,225	42,056	47,668	13.34	515.70
Kent	548	560	1,390	1,454	1,556	1,701	1,867	2,181	2,536	2,917	15.04	442.26
Montgomery	32,719	33,746	82,145	87,194	95,287	106,670	123,700	145,815	168,429	186,959	11.00	487.04
Prince George's	17,791	17,982	41,878	43,740	45,737	48,952	54,286	62,726	74,433	88,581	19.01	408.30
Queen Anne's	1,222	1,290	3,341	3,621	4,032	4,577	5,137	6,174	7,360	8,420	14.41	621.53
St. Mary's	2,054	2,150	5,237	5,534	5,831	6,233	6,832	8,227	9,797	11,602	18.43	492.55
Somerset	322	330	734	759	799	846	960	1,180	1,398	1,632	16.75	423.21
Talbot	1,374	1,381	3,751	4,068	4,518	5,141	5,813	6,749	7,929	9,156	15.47	594.13
Washington	2,760	2,875	6,885	7,015	7,673	7,952	8,658	10,114	11,941	13,769	15.30	421.73
Wicomico	1,742	1,822	3,964	4,104	4,336	4,619	4,933	5,617	6,318	7,211	14.14	337.84
Worcester	2,586	2,677	6,701	7,239	8,401	10,007	11,564	14,484	17,339	20,417	17.75	720.95

Source: Selected Financial Data - Part 1, Table 11 Column 1.

Table 18

Assessed Property Valuation per Pupil in Prekindergarten to Grade 12*
Maryland Public Schools: 1999-2000 to 2008-2009

Local Unit	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Percent Change	
											One Year	Ten Year
Total State	\$171,036	\$175,636	\$408,593	\$423,674	\$453,837	\$498,980	\$557,665	\$654,719	\$764,148	\$892,513	16.80	436.52
Allegany	147,593	146,939	259,095	257,094	268,029	279,205	292,396	316,737	337,855	379,298	12.27	210.96
Anne Arundel	205,404	210,401	500,076	533,494	577,628	644,762	724,563	848,557	989,089	1,144,559	15.72	471.22
Baltimore City	88,247	90,825	203,324	210,544	224,410	248,184	270,714	310,179	365,051	434,484	19.02	415.65
Baltimore	178,763	182,710	425,035	436,558	453,911	481,939	528,428	603,091	694,471	817,136	17.66	369.34
Calvert	198,865	188,173	381,782	394,392	417,476	456,891	490,609	559,279	675,545	761,978	12.79	283.08
Caroline	96,117	102,242	242,513	255,945	274,793	301,338	319,573	384,169	451,949	536,524	18.71	487.89
Carroll	143,689	149,217	357,624	375,543	395,405	429,087	471,534	555,784	639,603	726,315	13.56	430.38
Cecil	131,709	134,431	322,445	336,900	360,178	396,607	426,204	497,981	576,674	663,940	15.13	420.63
Charles	152,633	150,151	354,652	364,107	376,883	401,853	432,823	505,329	608,994	719,197	18.10	380.46
Dorchester	142,931	149,452	338,811	361,285	397,908	420,151	500,326	566,869	628,777	729,671	16.05	423.55
Frederick	145,874	147,276	359,990	380,179	400,655	427,971	477,004	563,412	666,450	765,052	14.80	446.10
Garrett	162,488	175,220	404,809	448,014	484,242	531,661	603,384	735,162	860,077	991,256	15.25	540.81
Harford	140,890	145,395	339,433	339,660	360,494	401,489	431,993	512,222	589,970	685,742	16.23	407.77
Howard	196,414	199,940	490,378	476,835	525,874	578,390	639,163	743,077	846,306	982,147	16.05	410.12
Kent	202,829	216,238	533,806	573,201	629,455	699,642	783,498	956,567	1,143,658	1,355,659	18.54	572.58
Montgomery	259,670	261,279	619,261	644,526	703,431	782,598	911,522	1,080,322	1,232,724	1,389,549	12.72	436.76
Prince George's	139,939	136,457	315,294	325,339	339,467	369,784	406,235	478,267	578,435	723,035	25.00	421.50
Queen Anne's	183,329	189,019	484,181	506,407	560,062	623,249	685,676	813,106	965,667	1,130,276	17.05	528.35
St. Mary's	145,769	150,149	360,044	364,507	375,645	405,889	426,276	508,101	597,483	724,109	21.19	415.93
Somerset	109,626	113,745	256,979	269,371	283,889	299,364	344,282	418,292	503,566	599,052	18.96	463.48
Talbot	314,239	314,828	853,684	928,611	1,036,326	1,167,859	1,337,204	1,571,945	1,839,883	2,163,684	17.60	609.98
Washington	145,213	151,955	364,627	368,084	390,812	392,641	417,720	477,079	558,039	649,852	16.45	367.75
Wicomico	127,719	136,170	295,866	302,349	309,102	326,836	346,966	395,933	446,606	520,446	16.53	326.74
Worcester	395,871	414,852	1,052,418	1,189,225	1,296,568	1,513,237	1,755,048	2,179,867	2,656,010	3,202,152	20.56	743.33

* Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

Source: Selected Financial Data - Part 1, Table 11 Column 3.

Table 19

Full-Time Equivalent Average Daily Membership*
Maryland Public Schools: 1999-2000 to 2008-2009

Local Unit	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	Percent Change	
											One Year	Ten Year
Total State	812,492.2	822,816.8	831,248.9	842,556.8	841,945.1	838,631.5	839,722.1	835,227.2	836,380.3	833,956.9	-0.29	4.90
Allegany	10,544.9	10,273.6	10,052.6	9,977.7	9,716.6	9,596.5	9,471.1	9,238.3	9,161.6	8,969.3	-2.10	-18.12
Anne Arundel	71,026.6	71,004.0	71,606.1	71,451.5	71,495.8	71,452.6	71,480.0	71,682.5	72,579.4	72,805.6	0.31	4.43
Baltimore City	97,223.5	96,033.0	94,313.3	93,443.9	90,098.4	86,942.1	83,549.4	81,426.0	79,529.6	79,648.2	0.15	-22.25
Baltimore	103,213.9	103,834.1	104,614.2	105,422.7	105,442.3	104,854.8	104,575.0	103,409.9	103,862.5	101,282.4	-2.48	0.58
Calvert	15,151.8	15,585.8	15,698.7	16,067.7	16,335.1	16,429.8	16,863.3	17,419.6	17,270.5	17,023.6	-1.43	20.63
Caroline	5,469.9	5,419.8	5,438.7	5,393.0	5,281.7	5,302.4	5,427.1	5,430.3	5,457.3	5,353.6	-1.90	-2.99
Carroll	26,404.0	26,519.8	27,028.3	27,369.2	27,671.2	27,710.3	28,385.7	27,921.8	28,041.3	27,769.6	-0.97	7.80
Cecil	14,824.7	15,060.6	15,271.1	15,502.2	15,605.5	15,799.9	16,028.6	16,066.3	15,964.1	15,857.8	-0.67	9.90
Charles	21,916.9	22,539.4	23,133.8	23,818.5	24,703.8	25,126.1	25,695.2	26,063.1	26,300.8	26,374.9	0.28	26.88
Dorchester	4,795.3	4,664.9	4,610.4	4,564.0	4,567.7	4,605.2	4,506.1	4,522.9	4,497.4	4,429.2	-1.52	-9.29
Frederick	34,456.9	35,288.1	36,733.2	36,843.7	37,318.0	38,345.7	39,141.6	39,635.5	39,879.9	40,051.7	0.43	21.26
Garrett	5,065.6	4,973.5	4,897.8	4,752.2	4,781.7	4,727.0	4,651.9	4,586.7	4,494.6	4,406.1	-1.97	-12.87
Harford	37,346.3	37,573.3	37,997.8	40,159.8	40,023.6	38,908.5	39,555.3	38,901.8	38,941.5	38,544.1	-1.02	6.21
Howard	41,980.1	43,335.7	44,438.3	47,278.1	46,203.8	46,792.4	47,642.3	48,749.8	49,693.9	49,455.5	-0.48	27.50
Kent	2,703.1	2,588.6	2,603.6	2,536.8	2,471.7	2,430.7	2,383.3	2,280.2	2,217.4	2,134.4	-3.75	-20.77
Montgomery	126,002.2	129,156.8	132,649.7	135,283.3	135,460.4	136,302.8	136,684.9	136,227.3	136,631.5	138,439.6	1.32	15.52
Prince George's	127,133.7	131,775.0	132,820.6	134,444.7	134,731.2	132,379.8	131,493.4	128,731.4	128,679.8	127,546.2	-0.88	2.86
Queen Anne's	6,662.9	6,826.4	6,899.9	7,149.8	7,199.7	7,343.6	7,491.9	7,593.7	7,621.4	7,629.6	0.11	22.66
St. Mary's	14,088.5	14,319.2	14,544.1	15,180.8	15,522.6	15,355.8	16,026.2	16,192.3	16,396.9	16,721.4	1.98	21.31
Somerset	2,934.2	2,903.4	2,855.4	2,816.1	2,814.5	2,827.1	2,788.4	2,821.8	2,776.6	2,772.7	-0.14	-6.03
Talbot	4,371.6	4,387.3	4,393.4	4,381.0	4,359.6	4,402.3	4,347.3	4,293.7	4,309.7	4,330.3	0.48	0.51
Washington	19,007.7	18,920.8	18,883.0	19,058.7	19,634.1	20,252.2	20,726.9	21,200.2	21,398.5	21,553.0	0.72	14.12
Wicomico	13,635.7	13,380.4	13,397.9	13,574.2	14,027.0	14,131.0	14,218.5	14,187.9	14,146.3	14,379.9	1.65	7.20
Worcester	6,532.2	6,453.3	6,367.0	6,087.2	6,479.1	6,612.8	6,589.0	6,644.4	6,528.1	6,478.3	-0.76	0.25

*Half-day kindergarten and prekindergarten pupils have been equated to full-time.