



# Selected Financial Data Maryland Public Schools 2009 – 2010

## Part 2 – Expenditures

Maryland State Department of Education  
Local Financial Reporting Office  
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Maryland Public Schools  
2009-2010**

**Part 2 - Expenditures**

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**INTRODUCTION**

Maryland local education agencies (LEAs) are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. Passage of legislation in the 1996 session of the Maryland General Assembly resulted in modifications to the budget categories. Expenditures for Office of the Principal were removed from the category of instruction; expenditures for Instructional Administration and Supervision were removed from the category of Administration. A new category called Mid-Level Administration was added to account for these expenditures. Expenditures for Facilities Acquisition and Construction, which had historically been reported in the category of Administration, were moved to the Capital Outlay category. Finally, the category of Instruction was divided in three budget categories: Instructional Salaries and Wages, Textbooks and Other Instructional Supplies, and Other Instructional Costs.

The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Trust and Agency Funds are not included in the tables which follow. Student Activity Funds are shown for information only. Each of these fund types is defined below.

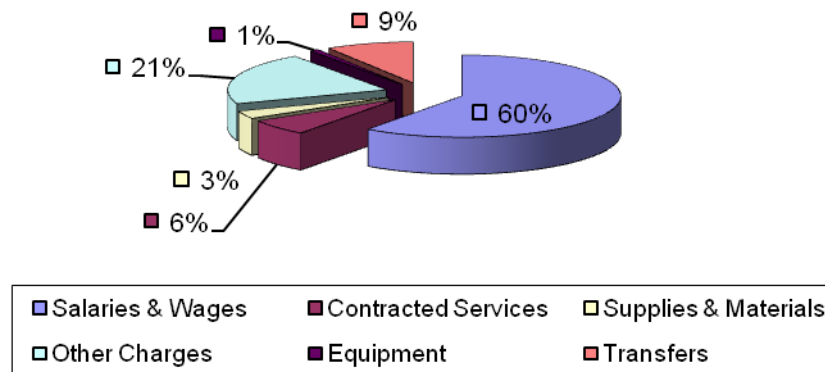
LEAs are required to adhere to generally accepted accounting principles (GAAP) in recording the receipt and expenditure of

funds. For purposes of the reporting to the Maryland State Department of Education (MSDE), however, financial data are reported on a budgetary basis where annual expenditures are defined as cash + payables + encumbrances as of the end of the fiscal year, and revenue is recognized when an expenditure occurs.

**HIGHLIGHTS**

- Current expenditures increased by 2.6% over the previous year. Expenditures for salaries exceeded \$6.9 billion and represented 60.2% of the total current expenditures. Employee benefits and other charges accounted for 20.9 % of total current expenditures. Supplies and equipment amounted to over 4.0% of total current expenditures.
- Total expenditures has increased by 2.7% from last year \$12.71 billion to this year \$13.05 billion.

**Current Expense Fund Expenditures**



## DEFINITIONS

**Administration** - expenditures for the general regulation, direction, control of the LEA and the LEA instructional programs. Activities in this category generally involve the formulation and execution of educational or financial policy for the LEA as a whole, rather than the administration of a single building or narrow phase of school activity. They includes: board of education services, office of the superintendent, community relations, business services, human resources, data processing, printing and duplicating, purchasing, legal services, planning, research and evaluation services, centralized support services, and general support services.

**Capital Outlay** - expenditures of current funds for directing and managing the acquisition of, or addition to, fixed assets, including money spent for land or existing buildings, improvements to grounds, construction, remodeling, or renovations.

**Community Services** - expenditures for activities that the LEA provides to the community or some segment of the community other than for public school activities and adult education. Included in this category are expenditures for community recreation programs, before and after school programs, and community transportation programs.

**Current Expense Fund** - the fund used to account for the basic operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

**Debt Service Fund** - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school

facilities. Debt issuance and repayment is the responsibility of the parent government, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

**Fixed Charges** - expenditures of a generally recurrent nature that are not readily chargeable to other expenditure categories, such as employee benefits, rent, insurance, judgements, and other such items.

**Food Service Fund** - expenditures for activities involving the preparation and serving of meals to students and adults.

**Health Services** - expenditures for physical and mental health activities, that provide students with appropriate medical, dental, and nurse services.

**Instructional expenditure categories** - expenditures for activities that deal with teaching regular students, and/or enhancing the educational experience for students. Instructional expenditures occur at the school level for classroom instruction, media services, guidance services, psychological services, co-curricular activities. Also included are expenditures for instructional staff development and curriculum development, provided by instructional staff.

**Local Education Agency (LEA)** - the entity created to provide educational services for constituents.

**Maintenance of Plant** - expenditures incurred to keep the grounds, buildings, and equipment in a condition of efficiency or completeness.

**Mid-Level Administration** - expenditures for district-wide

administration and supervision of instructional programs and school administration.

**Operation of Plant** - expenditures for keeping the physical plant open and ready for use, including cleaning services, utilities, rental of facilities, grounds maintenance, warehousing and storing services, security services, and other routine services.

**Special Education** - expenditures for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors.

**Student Activities Fund** - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

**Student Personnel Services** - expenditures for attendance services, social work services, student accounting services, etc.

**Transfers** - payments by one agency to another for services rendered. Transfers are differentiated from contracted services to prevent double accounting of expenditures between education service providers.

Table 1

## Expenditures for All Purposes\*: Maryland Public Schools: 2009 - 2010

Local Education Agency	Expenditures From All Funds **	Total Current Expense Fund	Current Expense Fund							
			Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant
Total State	\$ 13,053,883,492	\$ 11,585,899,826	\$300,144,776	\$ 743,732,859	\$4,578,087,848	\$ 1,495,579,546	\$80,555,962	\$ 70,190,211	\$531,273,271	\$731,165,981
Allegany	135,795,344	125,636,197	2,314,693	7,485,891	51,867,896	16,829,781	622,373	622,553	6,022,270	8,883,685
Anne Arundel	1,079,491,174	943,898,411	25,660,913	59,897,908	380,357,906	118,720,711	5,513,343	-	40,323,633	64,462,585
Baltimore City	1,358,247,182	1,268,486,681	57,697,495	90,602,055	474,498,201	224,360,664	14,145,449	10,472,769	36,060,379	71,184,543
Baltimore	1,516,936,681	1,362,483,505	40,888,480	82,612,710	515,728,521	177,549,185	8,768,605	13,812,436	52,954,476	87,658,457
Calvert	233,605,701	214,887,178	6,076,478	11,428,333	87,778,245	26,366,249	1,187,952	1,308,390	13,088,651	16,019,874
Caroline	66,786,272	63,948,514	1,648,915	4,149,165	27,875,273	6,407,260	596,358	580,766	3,667,669	3,595,375
Carroll	370,378,506	346,090,282	5,879,264	24,023,857	137,326,443	39,262,545	1,327,068	3,183,364	19,377,224	25,678,195
Cecil	214,487,403	192,444,629	4,526,245	13,802,737	75,938,899	25,737,862	1,071,343	1,532,178	9,175,806	11,424,861
Charles	360,033,990	332,678,278	8,502,657	20,910,542	135,594,433	34,438,583	3,031,450	2,635,775	21,507,624	25,779,168
Dorchester	78,185,991	55,971,058	1,356,483	4,617,551	23,243,280	5,229,269	393,891	422,572	2,964,691	3,754,945
Frederick	591,177,751	487,074,791	9,363,798	32,887,613	202,245,999	50,423,657	3,153,369	5,184,290	19,098,666	34,640,912
Garrett	60,498,963	56,859,219	1,148,587	2,689,534	23,898,776	4,866,105	774,103	478,734	4,181,195	4,168,507
Harford	577,613,416	472,969,887	11,224,244	25,783,858	183,326,294	56,322,087	1,615,160	3,242,916	27,970,465	29,288,406
Howard	814,535,039	730,008,617	9,625,168	49,324,106	301,182,214	96,773,133	2,458,987	5,821,030	32,708,711	43,285,578
Kent	35,061,130	32,913,090	1,403,911	2,492,957	13,527,778	3,243,504	212,616	3,480	2,168,654	2,368,162
Montgomery	2,548,548,732	2,187,410,005	40,354,063	134,219,862	890,031,988	273,565,946	11,289,494	38,957	93,108,581	121,037,954
Prince George's	1,934,744,944	1,766,759,542	52,197,101	114,836,543	658,500,208	241,835,254	17,721,262	15,316,689	96,530,392	114,550,731
Queen Anne's	99,158,520	90,188,107	1,830,288	5,037,200	38,190,006	9,186,901	473,553	635,576	6,022,291	5,825,654
St. Mary's	223,815,180	208,060,204	3,962,468	13,738,125	81,502,619	21,678,078	1,005,710	1,857,034	14,070,860	13,940,780
Somerset	53,884,076	41,219,608	783,321	2,563,194	17,886,153	3,617,296	703,898	325,289	2,692,676	2,476,514
Talbot	56,709,421	52,369,626	1,114,585	3,989,365	22,448,371	4,653,886	201,455	-	2,726,431	3,511,344
Washington	293,793,522	264,255,326	6,602,287	18,196,983	110,901,500	25,553,008	1,749,974	418,459	11,174,943	19,834,167
Wicomico	229,068,655	186,184,084	4,455,682	11,772,451	78,194,337	18,512,338	2,232,774	1,449,450	8,192,018	10,688,635
Worcester	121,325,898	103,102,986	1,527,649	6,670,318	46,042,507	10,446,244	305,776	847,505	5,484,968	7,106,948

\* Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

\*\* Excludes Debt Principal repayment and Student Activity Fund Expenditures.

Table 1 (continued)

Expenditures for All Purposes\*: Maryland Public Schools: 2009- 2010

Local Education Agency	Current Expense Fund (continued)					School Construction Fund	Debt Service Fund			Student Activity Fund Memorandum Only
	Maintenance of Plant	Fixed Charges	Community Services	Current Capital Outlay	Food Service Fund		Interest	Principal	Other	
Total State	\$222,994,408	\$2,775,105,964	\$16,342,366	\$ 40,726,635	\$ 309,939,074	\$1,003,548,990	\$151,390,112	\$317,939,462	\$3,105,490	\$ 155,964,447
Allegany	1,921,730	28,642,817	-	422,506	5,457,721	4,125,244	576,182	1,389,917	-	2,891,678
Anne Arundel	12,510,311	232,398,228	91,201	3,961,672	21,182,565	102,298,970	12,111,228	25,319,169	-	14,977,290
Baltimore City	19,923,313	258,533,184	8,720	10,999,909	33,937,719	53,394,939	2,427,844	4,276,143	-	6,581,029
Baltimore	29,200,664	350,064,702	33,985	3,211,284	34,657,167	108,572,316	11,223,693	15,708,000	-	17,120,994
Calvert	3,236,748	46,816,777	916,107	663,374	5,278,399	11,704,738	1,735,386	4,531,070	-	5,095,648
Caroline	780,867	14,229,063	-	417,802	2,196,036	142,123	499,598	1,013,887	-	917,921
Carroll	7,838,672	81,063,460	230,936	899,252	6,387,855	13,434,856	4,465,513	7,098,636	-	5,410,705
Cecil	3,754,132	44,951,625	304,971	223,969	5,967,795	10,397,865	5,677,113	3,346,743	-	2,838,840
Charles	5,330,119	71,162,334	2,421,795	1,363,799	10,107,653	15,996,424	1,251,634	3,452,739	-	6,562,695
Dorchester	837,193	13,032,132	-	119,051	2,236,688	19,703,461	274,783	665,000	-	867,970
Frederick	11,243,355	116,038,234	797,632	1,997,264	10,623,922	81,291,599	12,187,440	15,488,336	-	6,809,873
Garrett	872,139	13,372,042	205,935	203,561	2,671,697	899,980	68,067	149,535	-	1,312,124
Harford	11,341,018	121,175,193	352,180	1,328,068	14,315,281	83,305,397	7,022,850	8,838,191	-	6,549,904
Howard	22,543,209	159,436,335	6,062,823	787,323	11,689,063	60,021,541	12,815,818	22,188,631	-	15,348,580
Kent	645,272	6,662,651	86,760	97,345	1,333,554	814,486	-	-	-	212,216
Montgomery	34,940,317	587,005,145	1,817,699	-	43,567,750	275,383,216	41,382,271	148,134,476	805,490	31,333,511
Prince George's	34,292,941	416,541,152	2,225,596	2,211,675	67,037,868	77,711,294	23,236,239	29,244,145	-	15,464,568
Queen Anne's	1,598,421	21,388,218	-	-	2,237,783	4,398,024	2,334,606	3,814,916	-	1,160,057
St. Mary's	3,612,233	48,495,772	7,829	4,188,697	5,975,071	8,143,889	1,636,017	3,957,720	-	3,668,713
Somerset	1,021,905	8,907,045	-	242,319	1,516,145	8,505,194	343,129	742,997	2,300,000	619,980
Talbot	1,234,836	12,194,193	295,160	-	1,653,905	1,326,658	1,359,233	2,431,839	-	987,881
Washington	10,622,925	57,562,989	262,074	1,376,017	10,361,210	17,199,180	1,977,807	3,659,633	-	4,579,321
Wicomico	2,757,014	41,921,694	201,251	5,806,440	7,050,965	32,418,979	3,414,626	6,666,949	-	2,501,691
Worcester	935,075	23,510,981	19,711	205,306	2,495,260	12,358,617	3,369,035	5,820,791	-	2,151,257



Table 2

## Expenditures for Administration\*: Maryland Public Schools: 2009 - 2010

Local Education Agency	Total Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		
							Transfers Other	Nonpublic Schools	Interfund
Total State	\$ 300,144,776	\$ 210,779,712	\$ 62,119,678	\$ 10,316,194	\$ 7,977,068	\$ 7,539,808	\$ 1,412,315	\$ -	\$ 57,668
Allegany	2,314,693	1,567,028	590,624	18,290	108,273	30,478	-	-	25,184
Anne Arundel	25,660,913	19,364,355	3,067,659	1,746,209	817,392	665,297	-	-	-
Baltimore City	57,697,495	34,293,803	17,782,744	1,051,587	1,828,453	2,740,908	-	-	-
Baltimore	40,888,480	28,031,895	8,874,331	2,636,425	647,909	698,828	(908)	-	-
Calvert	6,076,478	3,462,563	909,267	92,771	194,224	19,058	1,398,596	-	280,433
Caroline	1,648,915	1,017,690	356,160	86,662	184,525	3,877	-	-	-
Carroll	5,879,264	4,432,955	668,364	249,395	323,793	204,757	-	-	-
Cecil	4,526,245	3,258,283	841,362	215,017	150,733	60,850	-	-	(247,948)
Charles	8,502,657	6,511,475	1,205,339	527,544	196,995	61,304	-	-	-
Dorchester	1,356,483	1,032,505	172,973	62,166	62,605	3,369	22,865	-	-
Frederick	9,363,798	7,372,657	1,211,042	346,866	134,688	330,263	(31,718)	-	-
Garrett	1,148,587	778,629	168,051	49,504	135,726	16,402	275	-	-
Harford	11,224,244	8,615,445	1,852,766	246,346	308,125	201,561	-	-	-
Howard	9,625,168	7,627,861	930,137	746,872	320,298	-	-	-	-
Kent	1,403,911	854,419	343,481	44,070	160,941	1,000	-	-	-
Montgomery	40,354,063	32,017,546	5,690,406	611,586	389,427	1,645,099	-	-	-
Prince George's	52,197,101	35,647,890	14,190,404	577,539	1,312,845	468,424	-	-	-
Queen Anne's	1,830,288	1,399,911	262,742	73,647	83,987	-	10,000	-	-
St. Mary's	3,962,468	3,058,686	557,851	227,517	118,413	-	-	-	-
Somerset	783,321	457,941	166,555	72,025	86,401	400	-	-	-
Talbot	1,114,585	839,945	134,217	40,349	99,224	849	-	-	-
Washington	6,602,287	4,609,025	1,049,297	417,354	152,163	374,448	-	-	-
Wicomico	4,455,682	3,303,322	879,814	148,711	113,451	9,121	1,265	-	-
Worcester	1,527,649	1,223,882	214,093	27,741	46,477	3,516	11,940	-	-

\* Excludes Facilities Acquisition and Construction Services, now reported in Capital Outlay and Instructional Supervision and Direction Services, now reported in Mid-Level Administration

\*\* Excludes Interfund Transfers and Indirect Cost Recovery Net Transfers

Table 3

## Expenditures for Mid-Level Administration\*: Maryland Public Schools: 2009 - 2010

Local Education Agency	Total Mid-Level Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers Other	Transfers Md. LEAs	Private Schools Program **
Total State	\$ 743,732,859	\$ 691,502,053	\$ 20,639,785	\$ 15,650,471	\$ 12,745,513	\$ 3,089,122	\$ 105,916	\$ -	\$ -
Allegany	7,485,891	7,017,273	142,032	198,325	81,330	46,932	-	-	-
Anne Arundel	59,897,908	56,751,885	283,149	1,101,370	1,633,261	128,243	-	-	-
Baltimore City	90,602,055	81,572,566	2,575,599	1,915,793	4,204,047	334,051	-	-	-
Baltimore	82,612,710	74,710,054	3,551,356	3,456,895	797,365	97,040	-	-	-
Calvert	11,428,333	11,219,598	-	79,312	125,327	4,096	-	-	-
Caroline	4,149,165	3,711,594	8,809	84,267	343,352	1,141	-	-	-
Carroll	24,023,857	22,670,281	234,385	371,247	510,535	237,409	-	-	-
Cecil	13,802,737	13,053,486	350,640	176,757	158,731	63,122	-	-	-
Charles	20,910,542	19,795,475	300,861	529,242	284,830	134	-	-	-
Dorchester	4,617,551	4,189,174	34,991	71,582	321,805	-	-	-	-
Frederick	32,887,613	28,982,243	121,088	1,238,491	1,351,960	1,167,495	26,335	-	-
Garrett	2,689,534	2,438,910	95,876	53,032	91,166	10,550	-	-	-
Harford	25,783,858	25,039,448	93,911	441,209	128,689	80,601	-	-	-
Howard	49,324,106	45,213,432	979,103	2,731,751	305,122	16,370	78,329	-	-
Kent	2,492,957	2,214,456	130,436	54,574	93,491	-	-	-	-
Montgomery	134,219,862	130,500,741	2,799,116	546,069	332,329	41,606	-	-	-
Prince George's	114,836,543	104,953,879	6,685,012	1,878,240	490,264	829,148	-	-	-
Queen Anne's	5,037,200	4,856,054	-	38,166	142,980	-	-	-	-
St. Mary's	13,738,125	12,727,867	588,962	189,057	219,042	11,945	1,252	-	-
Somerset	2,563,194	2,539,135	-	4,025	17,580	2,454	-	-	-
Talbot	3,989,365	3,635,988	205,756	103,461	43,481	679	-	-	-
Washington	18,196,983	16,802,462	609,933	64,686	717,093	2,810	-	-	-
Wicomico	11,772,451	10,574,684	775,188	129,530	281,846	11,205	-	-	-
Worcester	6,670,318	6,331,367	73,582	193,391	69,888	2,091	-	-	-

\* Includes Instructional Supervision and Direction and Office of the Principal. Prior to FY 1998, these expenditures were reported in Administration and Instruction, respectively.

\*\* Excludes transfers to Maryland LEAs

Table 4

## Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2009 - 2010

Local Education Agency	Total Instructional Costs	Instructional Salaries and Wages					Textbooks and Instructional Supplies			
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides - Assistants	Total Textbooks and Supplies	Textbooks	Library Media and Books	Other Supplies and Materials
Total State	\$ 4,578,087,848	\$ 4,155,202,183	\$ 126,705,038	\$ 433,947,223	\$ 3,487,974,471	\$ 106,575,451	\$ 216,555,176	\$ 44,896,929	\$ 12,090,597	\$ 159,567,650
Allegany	51,867,896	45,065,494	845,752	3,356,305	39,240,262	1,623,174	3,679,029	743,498	110,293	2,825,238
Anne Arundel	380,357,906	350,382,229	7,671,874	29,036,276	303,038,845	10,635,234	14,495,779	1,442,147	799,179	12,254,453
Baltimore City	474,498,201	374,827,784	2,421,302	61,387,447	306,275,508	4,743,527	23,460,848	4,290,344	13,005	19,157,499
Baltimore	515,728,521	454,705,775	10,523,395	44,834,785	391,555,901	7,791,694	46,045,680	12,694,371	2,188,834	31,162,476
Calvert	87,778,245	83,374,901	1,094,086	2,434,739	75,413,141	4,432,935	2,614,792	318,450	10	2,296,333
Caroline	27,875,273	24,747,849	454,671	931,249	22,171,085	1,190,844	850,140	116,394	38,748	694,998
Carroll	137,326,443	125,615,763	2,721,634	2,623,437	115,489,964	4,780,728	9,099,882	1,774,767	514,909	6,810,206
Cecil	75,938,899	68,835,894	1,465,421	8,611,689	56,521,792	2,236,992	2,780,870	678,504	186,827	1,915,539
Charles	135,594,433	126,813,946	3,193,980	16,714,730	99,564,373	7,340,864	6,161,337	540,408	227,196	5,393,733
Dorchester	23,243,280	21,410,083	573,075	244,689	20,523,590	68,730	1,075,917	302,203	5,233	768,481
Frederick	202,245,999	189,898,936	2,998,313	12,445,356	167,661,891	6,793,376	10,153,577	3,844,307	903,685	5,405,585
Garrett	23,898,776	22,425,896	497,569	168,541	20,654,431	1,105,356	724,539	125,016	42,234	557,289
Harford	183,326,294	170,366,511	2,949,306	9,837,120	153,621,610	3,958,475	8,192,387	1,635,965	1,020,979	5,535,443
Howard	301,182,214	284,767,557	13,398,106	25,787,423	231,273,846	14,308,182	13,180,841	3,214,828	762,711	9,203,302
Kent	13,527,778	11,352,488	175,929	968,093	9,386,460	822,006	666,473	120,571	-	545,902
Montgomery	890,031,988	849,424,757	15,197,898	166,113,059	662,977,579	5,136,222	27,755,400	5,434,876	2,996,797	19,323,726
Prince George's	658,500,208	594,525,345	54,005,986	23,001,087	502,947,992	14,570,280	20,557,341	3,347,740	1,179,967	16,029,634
Queen Anne's	38,190,006	35,576,401	560,726	3,975,822	29,939,954	1,099,900	1,583,187	218,998	-	1,364,189
St. Mary's	81,502,619	73,208,015	1,170,249	8,273,534	60,099,625	3,664,607	7,134,861	1,158,430	471,841	5,504,590
Somerset	17,886,153	15,515,338	225,146	3,174,436	11,121,598	994,158	1,172,945	175,062	50,197	947,686
Talbot	22,448,371	19,722,435	328,890	266,715	18,719,800	407,031	1,340,108	210,672	281,229	848,208
Washington	110,901,500	100,087,633	1,751,653	2,348,856	93,042,255	2,944,869	6,833,556	1,228,110	7,128	5,598,317
Wicomico	78,194,337	71,132,386	1,498,241	1,129,071	64,682,570	3,822,504	4,461,334	1,019,689	250,106	3,191,539
Worcester	46,042,507	41,418,766	981,837	6,282,767	32,050,398	2,103,764	2,534,355	261,579	39,490	2,233,286

Table 4 (continued)

## Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2009 - 2010

Local Education Agency	Other Instructional Costs								Private Schools Program **
	Total Other Instructional Costs*	Contracted Services	Other Charges	Equipment	Transfers				
					Maryland LEAs	Other LEAs	Nonpublic Schools	Other	
Total State	\$ 206,330,489	\$ 147,664,637	\$ 17,950,557	\$ 35,197,318	\$ 2,453,483	\$ 304,229	\$ -	\$ 5,213,749	\$ 4,572,475
Allegany	3,123,373	1,048,697	289,795	1,784,881	136,263	-	-	-	69,704
Anne Arundel	15,479,899	11,079,518	1,633,726	2,413,180	-	-	-	353,475	128,899
Baltimore City	76,209,569	59,569,108	1,104,536	12,144,022	-	-	-	3,391,903	3,388,174
Baltimore	14,977,066	12,042,509	1,455,127	629,007	412,243	-	-	850,423	697,236
Calvert	1,788,552	564,783	318,548	905,222	-	-	-	-	9,554
Caroline	2,277,283	793,971	179,726	1,303,587	26,089	-	-	-	17,920
Carroll	2,610,799	1,509,253	651,571	449,975	-	-	-	-	30,154
Cecil	4,322,136	1,566,787	451,844	2,303,505	142,247	-	-	-	19,563
Charles	2,619,149	1,932,555	411,508	218,646	69,508	-	-	56,441	-
Dorchester	757,280	288,159	437,516	31,605	89,958	-	-	-	3,800
Frederick	2,193,487	964,728	714,755	494,813	-	-	-	19,191	4,872
Garrett	748,341	253,992	248,416	245,668	152,480	-	-	265	-
Harford	4,767,396	2,266,442	646,937	1,794,492	-	-	-	59,526	-
Howard	3,233,817	2,605,790	256,923	367,104	-	-	-	4,000	-
Kent	1,508,817	168,616	90,277	1,249,924	-	-	-	-	-
Montgomery	12,851,831	6,808,505	3,542,454	2,196,643	437,374	304,229	-	-	5,887
Prince George's	43,417,521	37,689,107	1,993,137	3,439,912	410,347	-	-	295,365	-
Queen Anne's	1,030,418	250,896	501,522	277,230	91,380	-	-	770	-
St. Mary's	1,159,743	745,105	351,810	45,542	229,209	-	-	17,285	37,807
Somerset	1,197,870	348,174	332,216	517,481	-	-	-	-	-
Talbot	1,385,828	555,987	153,526	587,198	-	-	-	89,117	-
Washington	3,980,311	2,197,518	1,177,686	596,325	62,522	-	-	8,783	158,904
Wicomico	2,600,618	1,722,852	434,772	378,592	95,330	-	-	64,402	-
Worcester	2,089,385	691,587	572,230	822,765	98,532	-	-	2,804	-

\* Total Other Instructional Costs excludes transfers to Maryland LEAs

\*\* This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4A

## Expenditures for Adult Education and Related Fixed Charges\*: Maryland Public Schools: 2009 - 2010

Local Education Agency	Grand Total	Instructional Expenditures											Other Charges	Equipment	Related Fixed Charges*
		Total	Total Salaries and Wages	Substitutes	Other	Teachers	Aides/Assistants	Contracted Services	Total	Textbook	Library/Media	Other Supplies			
Total State	\$ 4,981,878	\$ 4,419,401	\$ 3,981,738	\$ 39,627	\$ 1,362,341	\$ 2,484,471	\$ 95,300	\$ 89,302	\$ 234,653	\$ 79,760	\$ -	\$ 154,893	\$ 109,496	\$ 4,212	\$ 562,477
Allegany	265,254	247,228	222,096	-	5,471	211,107	5,518	7,071	10,194	-	-	10,194	7,867	-	18,027
Anne Arundel	235,692	209,349	190,038	-	79,102	110,936	-	2,658	6,600	-	-	6,600	10,053	-	26,344
Baltimore City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore	351,262	325,057	311,812	-	157,539	154,273	-	3,000	4,391	-	-	4391.33	5,854	-	26,205
Calvert	398,057	352,254	328,526	-	45,179	283,347	-	-	15,192	-	-	15,192	4,324	4,212	45,803
Caroline	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles	743,616	669,091	622,695	-	359,590	263,105	-	520	43,274	3,230	-	40,044	2,602	-	74,525
Dorchester	53,328	53,328	53,253	-	-	53,253	-	-	75	-	-	75	-	-	-
Frederick	1,309,285	1,186,167	1,021,250	39,627	15,517	914,423	51,683	64,393	92,956	76,530	-	16,426	7,568	-	123,118
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Queen Anne's	192,869	169,277	159,653	-	93,944	65,709	-	-	5,555	-	-	5,555	4,069	-	23,592
St. Mary's	377,632	305,043	248,173	-	248,173	-	-	75	19,828	-	-	19,828	36,967	-	72,590
Somerset	265,525	239,027	206,975	-	206,975	-	-	1,865	5,645	-	-	5,645	24,542	-	26,498
Talbot	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wicomico	485,377	397,076	373,083	-	-	334,984	38,099	3,867	16,285	-	-	16,285	3,842	-	88,301
Worcester	303,980	266,505	244,184	-	150,851	93,333	-	5,853	14,658	-	-	14,658	1,810	-	37,475

\*Expenditures for Adult Education include direct program costs reported on Table 4 and employee benefits related to Adult Education personnel, reported on Tables 9 and 10

Table 5

## Expenditures for Special Education: Maryland Public Schools: 2009 - 2010

Local Education Agency	Salaries and Wages						Supplies and Materials						Transfers			
	Total Special Education*	Total Salaries and Wages	Substitutes	Other	Teachers	Aides & Assistants	Contracted Services	Total Supplies and Materials	Text-books	Library Books	Other Supplies and Materials	Other Charges	Equipment	Maryland LEAs	Nonpublic Schools	Other
Total State	\$ 1,495,579,546	\$ 1,117,061,687	\$ 30,748,827	\$ 271,250,591	\$641,146,392	\$ 173,915,877	\$ 74,932,566	\$ 24,345,667	\$ 820,645	\$ 74,099	\$ 23,450,923	\$ 7,950,573	\$10,061,424	\$ 1,394,987	\$261,227,629	\$ -
Allegany	16,829,781	11,408,813	292,493	1,288,833	7,601,365	2,226,122	1,635,795	503,267	-	-	503,267	210,648	132,277	1,425	2,938,982	-
Anne Arundel	118,720,711	87,979,478	842,669	15,740,439	60,130,893	11,265,477	4,629,675	2,345,024	38,889	-	2,306,135	757,958	2,844,558	-	20,164,019	-
Baltimore City	224,360,664	130,810,924	1,177,926	24,267,404	75,346,735	30,018,861	25,604,612	3,576,891	37,763	14,254	3,524,875	91,524	1,557,049	-	62,719,664	-
Baltimore	177,549,185	130,265,181	912	30,323,074	72,645,098	27,296,096	8,086,672	2,709,990	70,311	7,973	2,631,706	1,860,187	199,355	-	34,427,800	-
Calvert	26,366,249	22,321,171	325,952	4,412,189	13,254,374	4,328,656	288,868	649,620	26,644	6,239	616,737	214,041	551,061	-	2,341,487	-
Caroline	6,407,260	4,891,811	18,250	349,044	3,679,636	844,881	171,129	385,208	-	-	385,208	81,998	518,429	218,002	358,686	-
Carroll	39,262,545	27,327,177	489,586	1,594,391	18,939,090	6,304,110	1,615,169	1,318,765	212	1,279	1,317,274	473,990	247,339	-	8,280,105	-
Cecil	25,737,862	19,856,130	365,192	3,305,117	12,075,604	4,110,217	1,577,526	400,301	-	-	400,301	112,507	150,253	-	3,641,145	-
Charles	34,438,583	28,413,943	684,657	6,790,215	15,959,149	4,979,922	1,929,678	684,136	40,750	-	643,386	102,327	-	-	3,308,499	-
Dorchester	5,229,269	4,125,287	10,220	864,170	2,715,193	535,704	620,177	306,305	-	-	306,305	30,339	147,161	-	-	-
Frederick	50,423,657	39,536,046	351,160	7,613,789	19,807,127	11,763,971	2,572,208	1,638,809	295,056	7,591	1,336,163	290,030	426,180	-	5,960,383	-
Garrett	4,866,105	3,605,923	79,047	147,623	2,571,856	807,397	259,300	75,489	12,003	-	63,486	87,835	66,209	53,342	771,348	-
Harford	56,322,087	41,350,986	610,254	10,329,119	21,419,555	8,992,058	2,678,538	1,393,028	20,707	5,938	1,366,383	247,363	234,874	-	10,417,298	-
Howard	96,773,133	81,911,775	3,595,388	17,569,188	42,958,125	17,789,074	4,248,942	1,224,305	143,242	3,102	1,077,961	312,665	87,768	19,525	8,987,678	-
Kent	3,243,504	2,611,055	100,947	423,038	1,469,895	617,175	364,067	123,087	-	-	123,087	18,438	87,485	296,942	39,374	-
Montgomery	273,565,946	228,476,024	3,407,035	105,918,183	119,150,806	-	3,961,569	2,009,296	97,554	26,884	1,884,858	1,640,351	2,093,648	-	35,385,059	-
Prince George's	241,835,254	174,677,564	16,659,122	26,306,465	106,657,199	25,054,779	9,930,262	980,431	-	-	980,431	637,004	223,258	486,514	55,386,735	-
Queen Anne's	9,186,901	7,588,353	32,875	1,341,055	4,223,056	1,991,366	757,096	211,246	-	-	211,246	73,886	58,013	218,002	498,307	-
St. Mary's	21,678,078	16,782,566	324,000	3,331,540	10,406,589	2,720,437	1,143,812	2,094,450	-	-	2,094,450	160,636	28,178	-	1,468,436	-
Somerset	3,617,296	3,170,486	100,009	680,979	1,837,698	551,800	302,199	73,483	-	-	73,483	33,813	37,314	-	-	-
Talbot	4,653,886	3,251,592	31,510	763,888	1,896,435	559,760	1,006,963	211,411	4,876	-	206,535	163,269	20,651	-	-	-
Washington	25,553,008	20,541,755	583,518	2,675,393	11,804,868	5,477,977	768,155	572,186	21,449	839	549,898	108,859	98,435	23,130	3,463,617	-
Wicomico	18,512,338	16,895,362	403,218	3,444,717	9,338,762	3,708,664	310,869	489,999	7,939	-	482,060	123,448	65,626	42,992	627,035	-
Worcester	10,446,244	9,262,286	262,888	1,770,739	5,257,284	1,971,374	469,286	368,941	3,251	-	365,690	117,454	186,303	35,113	41,973	-

\*Excludes transfers to Maryland LEAs

Table 6

## Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2009- 2010

Local Education Agency	Student Personnel Services								Health Services								Private Schools Program **
	Total Student Personnel Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Transfers		Total Student Health Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers			
						NonPublic Schools	Other							NonPublic Schools	Other		
Total State	\$80,555,962	\$76,516,548	\$2,047,847	\$ 781,979	\$ 794,469	\$ 153,908	\$ -	\$ 261,212	\$ 70,190,211	\$47,701,800	\$ 12,128,810	\$ 1,076,752	\$ 101,360	\$ 179,661	\$ -	\$9,001,828	\$ -
Allegany	622,373	519,833	74,376	7,137	21,028	-	-	-	622,553	-	596,841	23,247	-	2,465	-	-	-
Anne Arundel	5,513,343	5,397,945	18,635	12,038	82,373	2,352	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	14,145,449	14,113,277	24,528	7,644	-	-	-	-	10,472,769	26,496	1,444,444	-	-	-	-	9,001,828	-
Baltimore	8,768,605	8,535,820	78,032	44,078	110,675	-	-	-	13,812,436	13,105,605	363,991	328,985	13,855	-	-	-	-
Calvert	1,187,952	997,749	129,703	12,962	41,995	5,542	-	-	1,308,390	1,234,790	984	32,304	9,271	31,040	-	-	-
Caroline	596,358	582,823	4,800	4,159	4,576	-	-	-	580,766	551,128	5,649	17,219	1,298	5,473	-	-	-
Carroll	1,327,068	1,249,181	52,623	18,476	6,788	-	-	-	3,183,364	2,938,388	102,305	132,390	10,283	-	-	-	-
Cecil	1,071,343	886,147	160,603	3,479	16,019	5,096	-	-	1,532,178	1,508,642	1,766	16,223	2,021	3,525	-	-	-
Charles	3,031,450	3,010,674	4,812	9,600	6,364	-	-	-	2,635,775	-	2,621,570	14,205	-	-	-	-	-
Dorchester	393,891	379,586	-	6,858	7,448	-	-	-	422,572	29,076	393,496	-	-	-	-	-	-
Frederick	3,153,369	2,683,127	35,314	23,715	51,836	98,165	-	261,212	5,184,290	143,781	4,985,777	42,362	2,980	9,390	-	-	-
Garrett	774,103	607,111	123,562	19,626	20,887	2,917	-	-	478,734	455,762	8,412	6,327	8,233	-	-	-	-
Harford	1,615,160	1,561,976	28,868	14,485	3,503	6,328	-	-	3,242,916	3,055,370	2,988	155,222	2,673	26,663	-	-	-
Howard	2,458,987	2,327,037	5,689	96,082	30,179	-	-	-	5,821,030	5,324,714	373,006	109,433	13,877	-	-	-	-
Kent	212,616	204,897	488	1,000	6,231	-	-	-	3,480	-	980	2,500	-	-	-	-	-
Montgomery	11,289,494	11,150,226	18,308	6,265	114,695	-	-	-	38,957	2,940	34,485	1,532	-	-	-	-	-
Prince George's	17,721,262	16,829,393	351,202	351,041	184,014	5,612	-	-	15,316,689	14,146,662	991,908	56,749	27,064	94,306	-	-	-
Queen Anne's	473,553	464,942	-	3,327	5,283	-	-	-	635,576	613,096	-	21,935	545	-	-	-	-
St. Mary's	1,005,710	945,133	1,741	41,250	17,586	-	-	-	1,857,034	1,758,457	54,660	39,691	4,226	-	-	-	-
Somerset	703,898	573,742	110,520	8,037	11,599	-	-	-	325,289	314,391	1,500	5,844	3,555	-	-	-	-
Talbot	201,455	130,340	1,283	37,790	32,042	-	-	-	-	-	-	-	-	-	-	-	-
Washington	1,749,974	1,543,749	151,886	40,206	6,485	7,647	-	-	418,459	327,365	87,849	3,245	-	-	-	-	-
Wicomico	2,232,774	1,519,039	670,125	10,837	12,523	20,250	-	-	1,449,450	1,335,848	54,855	51,385	564	6,798	-	-	-
Worcester	305,776	302,799	750	1,886	341	-	-	-	847,505	829,289	1,344	15,956	916	-	-	-	-

Note:\*\* This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 7

## Expenditures for Student Transportation Services: Maryland Public Schools: 2009 - 2010

Local Education Agency	Total Student Transportation Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges							Equipment	Other Transfers
					Total Other Charges	Purchased Services	Energy Services	Employee Retirement	Social Security	Other Employee Benefits	Other		
Total State	\$ 531,273,271	\$ 201,357,320	\$ 272,275,771	\$ 25,825,570	\$ 10,274,637	\$ 7,001,144	\$ 1,349,951	\$ -	\$ -	\$ 38	\$ 1,923,504	\$ 21,539,973	\$ -
Allegany	6,022,270	913,004	4,494,579	222,259	115,340	-	-	-	-	-	115,340	277,088	-
Anne Arundel	40,323,633	4,738,940	33,719,879	503,585	598,201	595,684	-	-	-	-	2,518	763,028	-
Baltimore City	36,060,379	3,752,131	29,546,640	423,435	2,269,094	1,925,005	344,089	-	-	-	-	69,078	-
Baltimore	52,954,476	30,976,193	8,847,768	6,768,899	1,048,010	1,022,198	-	-	-	-	25,812	5,313,607	-
Calvert	13,088,651	975,385	11,674,356	20,437	49,702	-	-	-	-	-	49,702	368,771	-
Caroline	3,667,669	947,840	2,341,756	135,521	45,622	36,348	-	-	-	-	9,274	196,931	-
Carroll	19,377,224	1,372,658	17,634,452	105,973	264,142	6,150	-	-	-	-	257,992	-	-
Cecil	9,175,806	783,370	7,667,345	99,112	410,408	410,408	-	-	-	-	-	215,570	-
Charles	21,507,624	643,715	20,767,270	4,517	2,778	2,069	-	-	-	-	709	89,344	-
Dorchester	2,964,691	456,670	2,357,024	100,784	50,213	50,213	-	-	-	-	-	-	-
Frederick	19,098,666	12,300,804	1,131,072	2,987,077	22,008	19,984	-	-	-	-	2,024	2,657,706	-
Garrett	4,181,195	243,998	3,886,021	2,856	47,416	10,093	-	-	-	-	37,323	904	-
Harford	27,970,465	5,692,163	21,275,950	863,430	119,799	119,799	-	-	-	-	-	19,123	-
Howard	32,708,711	1,227,776	31,139,764	40,376	300,795	300,795	-	-	-	-	-	-	-
Kent	2,168,654	123,496	1,988,841	5,096	36,812	36,129	-	-	-	-	683	14,410	-
Montgomery	93,108,581	68,953,973	1,395,752	12,793,680	1,388,152	1,210,602	-	-	-	-	177,550	8,577,023	-
Prince George's	96,530,392	58,085,737	37,250,527	122,441	1,012,364	-	-	-	-	-	1,012,364	59,323	-
Queen Anne's	6,022,291	971,231	4,652,248	125,442	64,324	49,245	-	-	-	-	15,079	209,046	-
St. Mary's	14,070,860	1,192,754	11,493,538	193,963	802,840	802,600	-	-	-	-	241	387,764	-
Somerset	2,692,676	212,614	2,293,012	359	176,957	3,737	-	-	-	-	173,219	9,735	-
Talbot	2,726,431	1,312,703	253,719	42,659	379,975	38,263	341,082	-	-	-	630	737,375	-
Washington	11,174,943	4,816,075	3,916,314	200,969	801,881	108,951	664,781	-	-	-	28,149	1,439,704	-
Wicomico	8,192,018	439,116	7,377,104	55,023	186,331	182,922	-	-	-	-	3,409	134,445	-
Worcester	5,484,968	224,976	5,170,840	7,678	81,473	69,951	-	-	-	38	11,485	-	-



Table 8

## Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2009 - 2010

Local Education Agency	Operation of Plant									Maintenance of Plant					
	Total Operation of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Purchased Services	Energy Services	Other Charges	Equipment	Other Transfers	Total Maintenance of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment
Total State	\$ 731,165,981	\$ 341,385,365	\$ 55,840,593	\$ 24,790,960	\$ 53,255,908	\$ 167,125,581	\$ 80,964,694	\$ 7,738,002	\$ 64,878	\$ 222,994,408	\$ 111,947,236	\$ 65,220,785	\$ 35,011,572	\$ 4,837,382	\$ 5,977,433
Allegany	8,883,685	4,917,152	191,052	481,285	-	-	2,645,102	649,095	-	1,921,730	1,077,940	148,423	399,495	227,802	68,071
Anne Arundel	64,462,585	30,419,659	1,509,989	1,962,812	4,732,388	24,997,847	663	839,227	-	12,510,311	6,638,504	2,791,084	3,024,318	4,984	51,421
Baltimore City	71,184,543	30,221,622	9,609,568	1,794,409	2,335,254	26,786,436	776	436,479	-	19,923,313	3,239,638	16,062,867	605,345	15,462	-
Baltimore	87,658,457	39,186,083	8,661,122	2,533,657	6,044,018	31,023,321	1,245	209,011	-	29,200,664	12,650,826	10,570,486	4,234,226	208,528	1,536,598
Calvert	16,019,874	7,552,036	1,370,663	844,777	-	-	5,885,867	301,663	64,868	3,236,748	2,281,024	212,079	685,778	10,186	47,681
Caroline	3,595,375	1,498,077	349,418	193,386	93,309	1,394,218	26,520	40,448	-	780,867	434,774	176,503	95,900	6,232	67,459
Carroll	25,678,195	11,710,834	3,029,407	1,272,839	1,193,733	7,751,290	273,403	446,690	-	7,838,672	3,158,063	2,366,821	1,210,961	165,802	937,024
Cecil	11,424,861	5,508,076	504,963	250,370	4,579,396	502,219	-	79,837	-	3,754,132	2,476,462	636,576	566,365	26,798	47,931
Charles	25,779,168	10,475,705	2,719,751	2,449,665	1,553,614	7,523,138	150	1,057,144	-	5,330,119	3,284,896	966,950	996,763	2,105	79,405
Dorchester	3,754,945	1,493,284	392,721	187,338	91,669	1,573,454	-	16,479	-	837,193	383,067	270,019	164,542	6,386	13,180
Frederick	34,640,912	15,086,412	3,875,293	1,629,915	692,195	12,800,821	400,711	155,555	10	11,243,355	7,179,787	1,567,417	2,172,011	116,807	207,334
Garrett	4,168,507	1,602,010	489,186	108,017	186,915	1,622,538	114,708	45,134	-	872,139	379,971	261,130	171,021	13,788	46,229
Harford	29,288,406	10,917,858	2,360,230	1,122,929	14,425,545	-	-	461,844	-	11,341,018	6,583,953	2,821,346	1,615,128	36,756	283,836
Howard	43,285,578	18,684,443	1,777,646	1,349,315	4,548,770	16,833,498	17,705	74,201	-	22,543,209	11,486,093	6,857,045	3,286,138	47,622	866,311
Kent	2,368,162	796,660	623,643	26,842	42,933	871,922	45	6,117	-	645,272	240,665	263,523	138,542	1,599	942
Montgomery	121,037,954	64,545,416	3,570,032	3,035,478	9,695,725	12,165,809	27,846,433	179,060	-	34,940,317	24,449,270	3,705,900	3,168,109	2,486,548	1,130,490
Prince George's	114,550,731	58,954,221	9,727,416	2,092,609	-	-	43,626,037	150,448	-	34,292,941	18,377,555	5,919,942	8,929,766	1,010,005	55,673
Queen Anne's	5,825,654	2,660,331	362,729	241,018	465,996	2,083,581	12,000	-	-	1,598,421	594,692	679,068	299,700	22,173	2,787
St. Mary's	13,940,780	6,418,734	1,624,215	614,642	226,314	4,834,431	-	222,445	-	3,612,233	2,161,121	451,934	966,965	32,212	-
Somerset	2,476,514	805,378	222,756	131,748	262,896	828,004	-	225,731	-	1,021,905	520,813	334,201	156,394	-	10,497
Talbot	3,511,344	1,336,629	476,959	167,206	610,423	904,727	-	15,401	-	1,234,836	707,306	220,594	110,457	-	196,479
Washington	19,834,167	8,766,825	1,396,933	1,281,467	753,521	5,599,485	3,443	2,032,493	-	10,622,925	1,737,035	7,244,540	1,008,914	383,876	248,560
Wicomico	10,688,635	5,146,579	608,107	652,421	603,417	3,617,949	4,510	55,653	-	2,757,014	1,299,369	568,428	823,362	11,204	54,651
Worcester	7,106,948	2,681,339	386,794	366,813	117,879	3,410,893	105,377	37,852	-	935,075	604,412	123,909	181,373	507	24,874

Table 9

## Expenditures for Fixed Charges: Maryland Public Schools: 2009- 2010

Local Education Agency	Total Fixed Charges	Total Local Cost	Contracted Services	Other Charges						State Share of Teachers' Retirement
				Total Other Charges	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Other Charges	
Total State	\$ 2,775,105,964	\$ 2,054,139,984	\$ 214,135	\$ 2,053,925,849	\$ 12,459,308	148,547,274	\$ 517,332,512	\$ 1,352,909,998	\$ 22,676,756	\$ 720,965,980
Allegany	28,642,817	21,169,644	-	21,169,644	-	994,787	5,527,412	13,063,164	1,584,281	7,473,173
Anne Arundel	232,398,228	172,654,744	-	172,654,744	93,942	6,685,803	41,718,483	123,603,392	553,124	59,743,484
Baltimore City	258,533,184	190,576,432	-	190,576,432	-	12,839,436	47,602,881	130,134,116	-	67,956,752
Baltimore	350,064,702	268,608,317	-	268,608,317	1,145,133	7,811,921	59,099,432	200,439,776	112,055	81,456,385
Calvert	46,816,777	32,144,251	-	32,144,251	-	1,492,291	9,942,065	19,032,904	1,676,991	14,672,526
Caroline	14,229,063	10,085,887	-	10,085,887	32,169	471,071	2,818,111	6,677,528	87,009	4,143,176
Carroll	81,063,460	58,511,765	-	58,511,765	212,165	2,015,701	14,951,535	41,073,304	259,061	22,551,695
Cecil	44,951,625	32,443,812	-	32,443,812	-	1,624,008	8,642,023	22,177,781	-	12,507,813
Charles	71,162,334	50,358,119	-	50,358,119	-	6,248,939	14,609,945	29,499,235	-	20,804,214
Dorchester	13,032,132	9,385,385	-	9,385,385	-	511,268	2,498,602	6,375,515	-	3,646,747
Frederick	116,038,234	84,292,084	-	84,292,084	445,738	4,041,869	23,294,339	56,510,137	-	31,746,150
Garrett	13,372,042	9,801,766	-	9,801,766	-	473,601	2,447,673	6,878,351	2,141	3,570,276
Harford	121,175,193	91,087,104	-	91,087,104	-	3,267,079	20,294,082	65,338,822	2,187,120	30,088,089
Howard	159,436,335	108,826,990	-	108,826,990	444,998	4,279,557	34,773,165	69,317,603	11,667	50,609,345
Kent	6,662,651	4,678,520	-	4,678,520	-	331,256	1,330,026	3,017,237	-	1,984,132
Montgomery	587,005,145	443,432,308	-	443,432,308	9,112,220	68,642,853	105,214,507	260,419,881	42,847	143,572,836
Prince George's	416,541,152	309,325,831	213,585	309,112,245	-	19,297,746	80,724,080	193,668,701	15,421,718	107,215,321
Queen Anne's	21,388,218	15,932,399	-	15,932,399	91,506.3	707,081	4,077,570	10,700,208	356,033	5,455,818
St. Mary's	48,495,772	36,062,097	-	36,062,097	162,276	1,361,627	8,823,007	25,715,187	-	12,433,675
Somerset	8,907,045	6,444,348	550	6,443,799	166,059	366,015	1,781,199	3,960,985	169,541	2,462,697
Talbot	12,194,193	9,085,700	-	9,085,700	-	465,370	2,339,756	6,280,574	-	3,108,492
Washington	57,562,989	42,063,988	-	42,063,988	-	2,457,159	11,870,111	27,536,434	200,284	15,499,001
Wicomico	41,921,694	30,400,771	-	30,400,771	553,101	1,778,043	8,324,115	19,732,628	12,884	11,520,922
Worcester	23,510,981	16,767,722	-	16,767,722	-	382,791	4,628,395	11,756,536	-	6,743,259

Table 10

## Distribution of Locally-Paid fixed Charges by Category: Maryland Public Schools: 2009 - 2010

Local Education Agency	Total Locally-Paid Fixed Charges	Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Community Services	Capital Outlay
Total State	\$ 2,054,139,984	\$ 65,606,619	\$190,933,320	\$ 1,187,334,999	\$ 330,153,885	\$21,235,515	\$ 14,604,156	\$ 77,371,912	\$124,777,976	\$ 36,894,509	\$1,621,466	\$ 3,605,628
Allegany	21,169,644	432,795	1,931,112	12,625,265	3,300,101	147,255	-	295,600	2,080,247	357,268	-	-
Anne Arundel	172,654,744	5,848,035	16,946,452	106,197,250	28,614,073	1,637,557	-	1,426,513	9,129,800	1,998,719	5,864	850,482
Baltimore City	190,576,432	9,447,051	21,380,069	102,567,672	37,324,681	3,639,207	-	1,654,432	12,901,618	1,292,449	-	369,255
Baltimore	268,608,317	9,176,230	25,213,283	152,499,771	45,438,290	2,913,276	4,436,282	10,469,040	13,243,742	4,275,606	-	942,797
Calvert	32,144,251	717,232	2,143,286	19,197,728	5,922,214	185,345	413,041	401,069	2,366,845	675,283	65,812	56,395
Caroline	10,085,887	276,645	1,038,148	6,483,208	1,264,237	152,249	139,939	240,035	381,032	110,395	-	-
Carroll	58,511,765	1,355,173	5,282,055	36,574,289	7,518,156	246,236	735,977	442,459	4,582,909	1,529,180	21,143	224,189
Cecil	32,443,812	952,290	3,845,208	20,311,962	6,093,477	264,914	443,441	230,259	72,660	155,720	9,990	63,891
Charles	50,358,119	2,873,477	3,557,614	25,632,823	5,593,284	540,423	-	177,991	10,362,867	1,310,554	201,035	108,051
Dorchester	9,385,385	239,496	957,411	6,507,443	1,024,411	88,048	6,744	105,928	341,529	87,528	-	26,847
Frederick	84,292,084	2,030,082	8,289,327	52,512,040	10,908,005	784,198	37,354	3,180,634	4,182,561	2,054,071	18,849	294,963
Garrett	9,801,766	213,748	639,743	6,474,200	1,153,785	166,615	115,496	63,262	747,457	172,508	54,951	-
Harford	91,087,104	2,250,420	6,541,786	51,612,634	17,363,569	377,398	1,334,869	3,252,955	5,777,333	2,542,019	31,939	2,182
Howard	108,826,990	1,766,108	10,303,998	69,690,333	17,219,028	538,787	1,232,851	284,272	4,326,082	2,659,512	628,903	177,116
Kent	4,678,520	312,281	557,449	2,922,384	738,029	50,415	2,907	28,375	59,216	-	7,464	-
Montgomery	443,432,308	11,800,488	40,045,944	267,190,187	71,490,344	3,397,595	899	21,902,215	19,741,191	7,477,800	385,644	-
Prince George's	309,325,831	11,275,518	26,865,119	150,982,786	46,932,484	4,629,691	4,157,051	30,559,967	26,075,990	7,732,184	115,039	-
Queen Anne's	15,932,399	404,660	1,399,259	10,089,289	2,445,190	134,153	176,600	312,064	792,210	178,974	-	-
St. Mary's	36,062,097	1,230,714	3,336,075	21,292,406	4,998,521	266,813	625,894	457,973	2,682,144	980,457	611	190,490
Somerset	6,444,348	120,045	684,300	4,082,996	871,394	151,541	77,857	80,717	229,274	144,210	-	2,013
Talbot	9,085,700	237,383	1,066,963	5,804,066	957,210	37,593	-	378,614	385,515	204,004	14,352	-
Washington	42,063,988	1,394,084	4,360,372	25,940,537	5,705,960	421,184	83,643	1,247,428	2,270,195	449,916	55,441	135,228
Wicomico	30,400,771	917,463	2,881,810	18,981,286	4,965,098	382,089	365,963	119,203	1,311,180	340,612	2,955	133,113
Worcester	16,767,722	335,203	1,666,536	11,162,447	2,312,345	82,932	217,347	60,905	734,378	165,539	1,475	28,615

Table 11

## Expenditures for Community Services: Maryland Public Schools: 2009 - 2010

Local Education Agency	Total Community Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Other Transfers	Private Schools Program **
Total State	\$ 16,342,366	\$ 9,239,662	\$ 3,565,523	\$ 1,762,066	\$ 1,468,751	\$ 306,364	\$ -	\$ -
Allegany	-	-	-	-	-	-	-	-
Anne Arundel	91,201	19,519	18,500	45,388	7,794	-	-	-
Baltimore City	8,720	600	6,505	1,285	-	331	-	-
Baltimore	33,985	126	30,624	3,235	-	-	-	-
Calvert	916,107	740,462	80,419	63,408	31,819	-	-	-
Caroline	-	-	-	-	-	-	-	-
Carroll	230,936	221,109	6,323	3,130	375	-	-	-
Cecil	304,971	76,447	227,265	-	38	1,222	-	-
Charles	2,421,795	688,536	1,531,773	183,733	17,752	-	-	-
Dorchester	-	-	-	-	-	-	-	-
Frederick	797,632	235,607	7,409	473,708	7,894	73,014	-	-
Garrett	205,935	194,997	7,958	1,975	1,004	-	-	-
Harford	352,180	236,467	-	115,713	-	-	-	-
Howard	6,062,823	2,780,376	1,369,718	485,520	1,245,898	181,311	-	-
Kent	86,760	51,294	27,930	5,876	1,659	-	-	-
Montgomery	1,817,699	1,341,448	53,975	332,319	89,957	-	-	-
Prince George's	2,225,596	2,210,913	9,343	5,340	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-
St. Mary's	7,829	7,829	-	-	-	-	-	-
Somerset	-	-	-	-	-	-	-	-
Talbot	295,160	139,845	124,570	10,832	19,486	427	-	-
Washington	262,074	244,660	1,713	11,209	4,492	-	-	-
Wicomico	201,251	29,716	61,497	19,396	40,583	50,059	-	-
Worcester	19,711	19,711	-	-	-	-	-	-

Note:\*\* This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 12

## Expenditures for Current Capital Outlay\*: Maryland Public Schools: 2009 - 2010

Local Education Agency	Total Capital Outlay**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment				Interfund Transfers
						Total Land, Buildings, and Equipment	Land	Buildings	Equipment	
Total State	\$ 40,726,635	\$ 12,188,034	\$ 15,691,956	\$ 1,626,474	\$ 1,317,439	\$ 9,902,732	\$ 10,472	\$ 6,107,518	\$ 3,784,743	\$ 5,199,225
Allegany	422,506	-	-	-	422,506	-	-	-	-	3,392,000
Anne Arundel	3,961,672	2,815,136	13,516	1,124,368	6,734	1,919	-	-	1,919	-
Baltimore City	10,999,909	1,373,420	9,579,889	22,244	24,357	-	-	-	-	-
Baltimore	3,211,284	2,789,582	49,700	39,447	107,603	224,952	-	-	224,952	-
Calvert	663,374	216,681	145,063	3,530	298,100	-	-	-	-	-
Caroline	417,802	-	12,681	-	102,994	302,127	-	210,870	91,257	-
Carroll	899,252	766,766	36,558	4,948	15,981	75,000	-	-	75,000	-
Cecil	223,969	217,364	2,473	1,843	1,914	376	-	-	376	-
Charles	1,363,799	348,193	763,259	108,886	740	142,721	-	-	142,721	-
Dorchester	119,051	115,742	-	610	2,699	-	-	-	-	-
Frederick	1,997,264	1,065,008	163,182	21,693	15,831	731,551	7,411	724,140	-	-
Garrett	203,561	-	199,469	4,092	-	-	-	-	-	-
Harford	1,328,068	26,436	520,833	8,870	296,928	475,000	-	-	475,000	-
Howard	787,323	764,964	1,565	11,240	9,554	-	-	-	-	-
Kent	97,345	-	97,345	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-
Prince George's	2,211,675	-	2,211,675	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	4,188,697	574,831	7,047	18,330	10,411	3,578,078	-	3,578,078	-	-
Somerset	242,319	1,001	-	-	-	241,318	3,061	138,675	99,582	-
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	1,376,017	522,087	154,548	14,881	1,033	683,468	-	633,468	50,000	-
Wicomico	5,806,440	486,346	1,695,308	239,954	-	3,384,833	-	817,248	2,567,585	1,807,225
Worcester	205,306	104,479	37,845	1,539	55	61,388	-	5,038	56,350	-

\*Includes expenditures for facilities acquisition and construction services which were reported under Administration prior to FY 1998

\*\*Excludes Interfund Transfers

Table 13

## Expenditures for Food Service: Maryland Public Schools: 2009- 2010

Local Education Agency	Total Food Service Fund	Salaries and Wages	Contracted Services					Supplies and Materials				
			Total Contracted Services	Rent	Outside Food Service	Independent Audit	Other	Total Supplies & Materials	Food	Donated Commodities	Food Supplies	Other Material Supplies
Total State	\$ 309,939,074	\$ 113,280,038	\$ 10,208,098	\$ 225,098	\$ 3,289,475	\$ 30,386	\$ 6,663,139	\$ 126,860,765	\$ 116,794,381	\$ 1,646,646	\$ 4,076,709	\$ 4,343,030
Allegany	5,457,721	2,225,891	180,794	45,437	135,357	-	-	1,775,092	1,517,023	-	56,666	201,402
Anne Arundel	21,182,565	6,996,309	1,436,674	22,740	-	4,930	1,409,004	7,505,841	7,028,876	-	354,960	122,005
Baltimore City	33,937,719	11,299,306	879,292	-	-	-	879,292	15,652,325	14,588,749	163,563	-	900,013
Baltimore	34,657,167	14,747,279	851,071	148,372	-	-	702,699	14,340,825	13,292,047	-	710,575	338,203
Calvert	5,278,399	2,231,955	59,963	-	-	-	59,963	1,951,151	1,569,655	231,621	87,605	62,270
Caroline	2,196,036	880,238	51,794	-	-	2,000	49,794	910,154	826,686	-	49,542	33,926
Carroll	6,387,855	2,705,719	21,451	-	-	-	21,451	2,321,071	2,088,815	-	95,481	136,775
Cecil	5,967,795	2,349,073	64,155	2,460	-	-	61,695	2,561,714	2,217,270	-	148,535	195,908
Charles	10,107,653	3,687,355	105,420	-	-	-	105,420	4,624,208	3,347,751	524,055	235,608	516,793
Dorchester	2,236,688	790,113	36,407	-	-	-	36,407	917,990	769,476	74,552	-	73,962
Frederick	10,623,922	3,833,832	153,545	-	129,086	1,056	23,403	3,436,815	3,160,857	-	139,763	136,195
Garrett	2,671,697	1,097,250	59,502	-	-	9,900	49,602	918,634	847,454	-	17,802	53,378
Harford	14,315,281	5,137,954	328,553	-	-	6,000	322,553	6,767,569	6,316,174	-	-	451,395
Howard	11,689,063	4,163,133	399,778	-	-	-	399,778	4,178,448	4,113,979	-	-	64,469
Kent	1,333,554	478,425	47,666	-	-	-	47,666	578,698	402,551	-	-	176,147
Montgomery	43,567,750	18,260,589	1,035,413	-	872,015	-	163,398	15,728,863	14,105,049	-	1,537,039	86,775
Prince George's	67,037,868	22,202,334	1,994,971	-	-	-	1,994,971	28,969,367	28,869,157	-	-	100,210
Queen Anne's	2,237,783	-	2,172,968	-	2,153,018	-	19,951	40,614	133	-	-	40,480
St. Mary's	5,975,071	2,387,672	47,167	4,522	-	-	42,645	2,453,126	2,205,338	-	137,053	110,735
Somerset	1,516,145	505,195	19,868	-	-	-	19,868	760,321	667,544	37,682	42,522	12,572
Talbot	1,653,905	520,274	43,841	-	-	2,500	41,341	774,871	718,839	-	53,623	2,408
Washington	10,361,210	3,618,521	152,864	-	-	-	152,864	4,982,466	4,112,542	535,810	160,737	173,377
Wicomico	7,050,965	2,247,159	60,982	1,567	-	4,000	55,415	3,538,201	3,043,573	-	176,967	317,662
Worcester	2,495,260	914,465	3,960	-	-	-	3,960	1,172,403	984,842	79,363	72,229	35,969

Table 13 (Continued)

## Expenditures for Food Service: Maryland Public Schools: 2009 - 2010

Local Education Agency	Other Charges							Equipment	Depreciation	Transfers	Depreciation Memorandum Only
	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Energy Services	Other Miscellaneous Charges					
Total State	\$ 685,635	\$ 5,614,156	\$ 7,396,885	\$ 36,432,946	\$ 26,651	\$ 2,336,835	\$ 2,668,897	\$ 1,773,508	\$ 4,428,168	\$ 1,023,412	
Allegany	1,206	130,000	170,281	863,100	-	6,881	104,478	-	-	-	
Anne Arundel	147,900	453,789	516,934	4,024,694	-	31,353	69,071	-	-	-	
Baltimore City	45,987	-	-	5,632,718	-	428,092	-	-	-	-	
Baltimore	94,642	69,384	1,083,154	3,327,395	-	69,090	74,327	1,642,725	-	-	
Calvert	-	166,959	170,764	621,846	-	17,925	57,837	-	-	-	
Caroline	1,672	58,842	62,297	166,630	-	18,712	45,697	26,678	-	-	
Carroll	447	189,159	196,904	883,296	3,130	36,849	29,828	-	-	-	
Cecil	15,227	171,775	174,662	284,017	-	10,803	88,422	-	247,948	-	
Charles	16,265	524,735	260,327	769,199	-	64,506	55,638	-	-	-	
Dorchester	9,896	54,852	60,212	339,745	-	-	27,473	2,210	-	-	
Frederick	5,018	247,185	245,359	1,840,542	-	703,898	157,728	-	-	-	
Garrett	21,723	79,167	81,946	283,257	-	44,608	85,610	-	-	-	
Harford	27,696	202,997	393,137	1,185,858	396	-	271,121	-	-	-	
Howard	78,683	282,679	296,573	2,112,156	-	170,000	7,613	-	-	-	
Kent	-	-	30,243	-	6,367	34,584	157,573	-	-	-	
Montgomery	117,632	841,475	1,347,682	5,889,177	-	134,884	212,035	-	-	1,023,412	
Prince George's	-	1,593,947	1,566,932	5,696,173	-	159,109	674,815	-	4,180,220	-	
Queen Anne's	1,174	-	-	-	-	709	22,318	-	-	-	
St. Mary's	20,671	137,316	172,347	494,544	1,800	229,546	30,882	101,894	-	-	
Somerset	1,447	34,593	37,113	108,288	-	5,960	43,360	-	-	-	
Talbot	-	32,902	38,665	214,113	445	19,516	9,279	-	-	-	
Washington	15,161	240,782	261,169	824,206	14,513	12,373	239,156	-	-	-	
Wicomico	62,465	101,617	163,111	677,593	-	12,222	187,615	-	-	-	
Worcester	724	-	67,072	194,399	-	125,216	17,022	-	-	-	

Table 14

## Expenditures for School Construction: Maryland Public Schools: 2009 - 2010

Local Education Agency	Total School Construction	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment			
						Total	Land Improvement	Addition Buildings & Equipment	Remodeling Buildings & Equipment
Total State	\$ 1,003,548,990	\$ 9,587,079	\$ 738,505,388	\$ 12,231,158	\$ 93,377,855	\$ 149,847,510	\$ 3,603,173	\$ 115,939,854	\$ 30,304,484
Allegany	4,125,244	-	-	-	3,524,314	600,930	134,102	31,700	435,129
Anne Arundel	102,298,970	-	92,058,346	6,903,566	-	3,337,058	-	3,337,058	-
Baltimore City	53,394,939	-	8,982,977	-	44,411,962	-	-	-	-
Baltimore	108,572,316	-	106,789,975	-	-	1,782,341	-	1,782,341	-
Calvert	11,704,738	-	-	-	-	11,704,738	-	11,704,738	-
Caroline	142,123	-	-	-	-	142,123	39,661	5,663	96,800
Carroll	13,434,856	-	11,414,107	1,439,765	239,044	341,940	-	282,351	59,589
Cecil	10,397,865	-	9,141,486	111,730	-	1,144,650	-	1,144,650	-
Charles	15,996,424	-	15,602,217	335,918	-	58,288	-	58,288	-
Dorchester	19,703,461	3,474	-	22,578	-	19,677,409	-	19,677,409	-
Frederick	81,291,599	376,181	75,444,861	-	-	5,470,557	-	5,470,557	-
Garrett	899,980	-	874,980	-	-	25,000	-	-	25,000
Harford	83,305,397	52,046	69,205,429	1,687,072	88,944	12,271,907	8,995	1,705,953	10,556,960
Howard	60,021,541	-	59,490,897	-	-	530,644	-	530,644	-
Kent	814,486	-	-	-	-	814,486	814,486	-	-
Montgomery	275,383,216	9,102,299	208,154,325	-	40,857,864	17,268,728	-	3,942,183	13,326,545
Prince George's	77,711,294	-	61,000,934	-	711,749	15,998,612	2,507,181	13,154,042	337,388
Queen Anne's	4,398,024	-	1,293,136	353,469	1,538,707	1,212,712	-	1,212,712	-
St. Mary's	8,143,889	-	-	1,138,143	-	7,005,745	98,748	1,439,924	5,467,073
Somerset	8,505,194	-	-	-	-	8,505,194	-	8,505,194	-
Talbot	1,326,658	-	1,326,658	-	-	-	-	-	-
Washington	17,199,180	-	16,637,813	223,426	-	337,941	-	337,941	-
Wicomico	32,418,979	-	-	80	2,000,000	30,418,900	-	30,418,900	-
Worcester	12,358,617	53,079	1,087,248	15,412	5,271	11,197,607	-	11,197,607	-



Table 15

## Expenditures for Debt Service: Maryland Public Schools: 2009 - 2010

Local Education Agency	Total Debt Service	Other Charges	Principal				Interest			
			Total Principal	Long-term Bonds	Short Term Loan	State Loans	Total Interest	Long-term Bonds	Short Term Loan	State Loans
Total State	\$ 472,435,064	\$ 3,105,490	\$ 317,939,462	\$ 316,543,760	\$ 5,785	\$ -	\$ 151,390,112	\$ 151,390,112	\$ -	\$ -
Allegany	1,966,099	-	1,389,917	1,389,917	-	-	576,182	576,182	-	-
Anne Arundel	37,430,397	-	25,319,169	25,319,169	-	-	12,111,228	12,111,228	-	-
Baltimore City	6,703,987	-	4,276,143	4,276,143	-	-	2,427,844	2,427,844	-	-
Baltimore	26,931,693	-	15,708,000	15,708,000	-	-	11,223,693	11,223,693	-	-
Calvert	6,266,455	-	4,531,070	4,531,070	-	-	1,735,386	1,735,386	-	-
Caroline	1,513,484	-	1,013,887	1,013,887	-	-	499,598	499,598	-	-
Carroll	11,564,149	-	7,098,636	7,098,636	-	-	4,465,513	4,465,513	-	-
Cecil	9,023,856	-	3,346,743	3,346,743	-	-	5,677,113	5,677,113	-	-
Charles	4,704,373	-	3,452,739	3,452,739	-	-	1,251,634	1,251,634	-	-
Dorchester	939,783	-	665,000	665,000	-	-	274,783	274,783	-	-
Frederick	27,675,776	-	15,488,336	15,488,336	-	-	12,187,440	12,187,440	-	-
Garrett*	217,603	-	149,535	143,750	5,785	-	68,067	68,067	-	-
Harford	15,861,041	-	8,838,191	8,838,191	-	-	7,022,850	7,022,850	-	-
Howard	35,004,449	-	22,188,631	22,188,631	-	-	12,815,818	12,815,818	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	190,322,237	805,490	148,134,476	148,134,476	-	-	41,382,271	41,382,271	-	-
Prince George's	52,480,384	-	29,244,145	29,244,145	-	-	23,236,239	23,236,239	-	-
Queen Anne's	6,149,522	-	3,814,916	3,814,916	-	-	2,334,606	2,334,606	-	-
St. Mary's	5,593,737	-	3,957,720	3,957,720	-	-	1,636,017	1,636,017	-	-
Somerset	3,386,126	2,300,000	742,997	742,997	-	-	343,129	343,129	-	-
Talbot	3,791,072	-	2,431,839	2,431,839	-	-	1,359,233	1,359,233	-	-
Washington	5,637,440	-	3,659,633	3,659,633	-	-	1,977,807	1,977,807	-	-
Wicomico	10,081,575	-	6,666,949	6,666,949	-	-	3,414,626	3,414,626	-	-
Worcester	9,189,826	-	5,820,791	5,820,791	-	-	3,369,035	3,369,035	-	-

\* Garrett County Board of Education carries the debt services of State Loan and Short Term Loan. The County Government is servicing the Long Term Debt..

Table 16

## Current Expense Fund Expenditures by Object: Maryland Public Schools: 2009- 2010

Local Education Agency	Total Current Expenditures	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers *
Total State	\$ 11,595,005,190	\$ 6,974,881,600	\$ 732,127,951	\$ 357,742,880	\$ 2,420,903,916	\$ 101,685,744	\$1,007,663,100
Allegany	129,191,069	72,486,537	8,922,418	5,532,333	25,291,468	2,991,287	13,967,027
Anne Arundel	943,898,411	564,507,650	57,131,603	26,360,891	207,928,064	7,709,225	80,260,978
Baltimore City	1,268,486,681	674,232,262	171,806,504	32,859,481	229,236,370	17,281,918	143,070,147
Baltimore	1,362,895,748	794,957,140	61,156,591	68,801,517	311,926,159	8,908,398	117,145,944
Calvert	215,167,611	134,376,361	15,376,185	5,099,691	39,323,331	2,234,133	18,757,910
Caroline	64,192,606	38,383,587	4,220,875	1,852,462	12,550,257	2,439,472	4,745,953
Carroll	346,090,282	201,463,172	27,255,660	13,788,004	70,153,452	2,598,194	30,831,800
Cecil	192,338,929	116,460,302	13,537,307	4,510,336	38,856,438	2,931,288	16,043,258
Charles	332,747,786	199,986,560	34,743,817	11,669,630	60,460,420	1,648,698	24,238,662
Dorchester	56,061,016	33,614,475	4,529,559	1,976,102	11,969,517	211,793	3,759,570
Frederick	487,074,791	304,484,408	16,634,529	20,728,224	100,894,601	6,351,465	37,981,564
Garrett	57,065,041	32,733,207	5,752,957	1,216,479	12,380,398	434,013	4,547,987
Harford	472,969,887	273,446,613	33,901,872	14,168,745	107,303,422	3,584,322	40,564,912
Howard	730,028,142	462,116,027	50,288,404	23,261,872	133,069,897	1,593,065	59,698,877
Kent	33,210,031	18,449,431	4,009,349	1,068,058	6,002,868	1,359,877	2,320,447
Montgomery	2,187,847,379	1,410,862,341	28,038,049	50,259,734	503,124,187	15,863,569	179,699,499
Prince George's	1,767,656,403	1,078,409,159	124,956,797	35,551,498	359,618,564	5,326,103	163,794,282
Queen Anne's	90,497,490	54,725,012	6,964,779	2,597,668	19,388,677	547,075	6,274,278
St. Mary's	208,289,413	118,835,993	16,668,866	11,520,727	42,840,018	4,273,953	14,149,856
Somerset	41,219,608	24,110,838	3,778,917	1,624,860	8,197,368	1,044,929	2,462,697
Talbot	52,369,626	31,076,782	2,980,049	2,064,273	11,491,854	1,559,059	3,197,609
Washington	264,340,978	159,998,672	17,578,686	10,448,672	51,774,005	5,483,889	19,057,054
Wicomico	188,129,631	112,161,765	14,724,146	7,081,950	35,831,369	4,171,231	14,159,170
Worcester	103,236,631	63,003,307	7,170,031	3,699,673	21,291,212	1,138,788	6,933,621

NOTE: \* Includes state share of teachers' retirement, interfund transfers and transfers between Maryland LEAs