



# Selected Financial Data Maryland Public Schools 2010 – 2011

## Part 2 – Expenditures

Maryland State Department of Education  
Local Financial Reporting Office  
200 West Baltimore Street  
Baltimore MD 21201-2595  
410-767-0271

MSDE-LFRO 11 / 2012

# MARYLAND STATE BOARD OF EDUCATION

**Charlene M. Dukes**  
*President*

**Mary Kay Finan**  
*Vice President*

**James H. DeGraffenreidt, Jr.**  
**S. James Gates, Jr.**  
**Luisa Montero-Diaz**  
**Sayed M. Naved**  
**Madhu Sidhu**  
**Guffrie M. Smith, Jr.**  
**Donna Hill Staton, Esq.**  
**Ivan C.A. Walks**  
**Kate Walsh**

**Ebehireme (Ebe) Inegbenebor, (Student Member)**

**Lillian M. Lowery**  
*Secretary-Treasurer of the Board*  
*State Superintendent of Schools*

**John E. Smeallie**  
*Deputy State Superintendent for Administration*

**Stephen A. Brooks**  
*Deputy State Superintendent for Finance*

The Maryland State Department of Education does not discriminate on the basis of race, color, sex, age, national origin, religion, or disability in matters affecting employment or in providing access to programs. For inquiries related to departmental policy, please contact the Equity Assurance and Compliance Branch, Maryland State Department of Education, 200 West Baltimore Street, Baltimore MD 21201-2595, 410-767-0433 – Voice, 410-333-3045 – TTY/TDD, or 410-767-0431 – Fax.

**For information or questions about the *content* of this publication, call 410-767-0271.**

**Selected Financial Data  
Maryland Public Schools  
2010-2011**

**Part 2 - Expenditures**

**Table of Contents**

	<b>Page</b>
Introduction .....	i
 <b>Tables</b>	
1 Expenditures for All Purposes by Fund and Category .....	1
2 Expenditures for Administration.....	3
3 Expenditures for Mid-Level Administration.....	4
4 Expenditures for Prekindergarten Through Adult Instructional Purposes .....	5
4A Expenditures for Adult Education and Related Fixed Charges.....	7
5 Expenditures for Special Education .....	8
6 Expenditures for Student Personnel and Health Services .....	9
7 Expenditures for Student Transportation Services.....	10
8 Expenditures for Operation and Maintenance of Plant.....	11
9 Expenditures for Fixed Charges.....	12
10 Distribution of Locally-Paid Fixed Charges by Category.....	13
11 Expenditures for Community Services.....	14
12 Expenditures for Current Capital Outlay.....	15
13 Expenditures for Food Service.....	16
14 Expenditures for School Construction.....	18
15 Expenditures for Debt Service.....	19
16 Current Expense Fund Expenditures by Object.....	20

**Selected Financial Data  
Maryland Public Schools  
2010 - 2011  
Part 2 - Expenditures**

**INTRODUCTION**

Maryland local education agencies (LEAs) are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. Passage of legislation in the 1996 session of the Maryland General Assembly resulted in modifications to the budget categories. Expenditures for Office of the Principal were removed from the category of instruction; expenditures for Instructional Administration and Supervision were removed from the category of Administration. A new category called Mid-Level Administration was added to account for these expenditures. Expenditures for Facilities Acquisition and Construction, which had historically been reported in the category of Administration, were moved to the Capital Outlay category. Finally, the category of Instruction was divided in three budget categories: Instructional Salaries and Wages, Textbooks and Other Instructional Supplies, and Other Instructional Costs.

The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Trust and Agency Funds are not included in the tables which follow. Student Activity Funds are shown for information only. Each of these fund types is defined below.

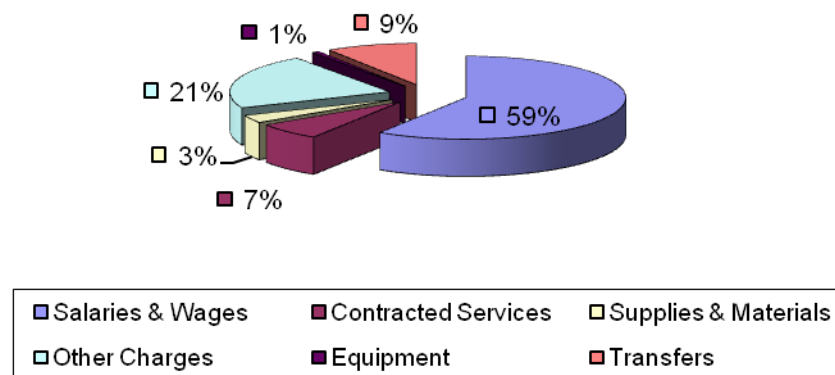
LEAs are required to adhere to generally accepted accounting principles (GAAP) in recording the receipt and expenditure of

funds. For purposes of the reporting to the Maryland State Department of Education (MSDE), however, financial data are reported on a budgetary basis where annual expenditures are defined as cash + payables + encumbrances as of the end of the fiscal year, and revenue is recognized when an expenditure occurs.

**HIGHLIGHTS**

- Current expenditures increased by 1.0% over the previous year. Expenditures for salaries exceeded \$6.9 billion and represented 59.0% of the total current expenditures. Employee benefits and other charges accounted for 21.4 % of total current expenditures. Supplies and equipment amounted to 3.7% of total current expenditures.
- Total expenditures has increased by 1.1% from last year \$13.05 billion to this year \$13.19 billion.

**Current Expense Fund Expenditures**



## DEFINITIONS

**Administration** - expenditures for the general regulation, direction, control of the LEA and the LEA instructional programs. Activities in this category generally involve the formulation and execution of educational or financial policy for the LEA as a whole, rather than the administration of a single building or narrow phase of school activity. They includes: board of education services, office of the superintendent, community relations, business services, human resources, data processing, printing and duplicating, purchasing, legal services, planning, research and evaluation services, centralized support services, and general support services.

**Capital Outlay** - expenditures of current funds for directing and managing the acquisition of, or addition to, fixed assets, including money spent for land or existing buildings, improvements to grounds, construction, remodeling, or renovations.

**Community Services** - expenditures for activities that the LEA provides to the community or some segment of the community other than for public school activities and adult education. Included in this category are expenditures for community recreation programs, before and after school programs, and community transportation programs.

**Current Expense Fund** - the fund used to account for the basic operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

**Debt Service Fund** - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school

facilities. Debt issuance and repayment is the responsibility of the parent government, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

**Fixed Charges** - expenditures of a generally recurrent nature that are not readily chargeable to other expenditure categories, such as employee benefits, rent, insurance, judgements, and other such items.

**Food Service Fund** - expenditures for activities involving the preparation and serving of meals to students and adults.

**Health Services** - expenditures for physical and mental health activities, that provide students with appropriate medical, dental, and nurse services.

**Instructional expenditure categories** - expenditures for activities that deal with teaching regular students, and/or enhancing the educational experience for students. Instructional expenditures occur at the school level for classroom instruction, media services, guidance services, psychological services, co-curricular activities. Also included are expenditures for instructional staff development and curriculum development, provided by instructional staff.

**Local Education Agency (LEA)** - the entity created to provide educational services for constituents.

**Maintenance of Plant** - expenditures incurred to keep the grounds, buildings, and equipment in a condition of efficiency or completeness.

**Mid-Level Administration** - expenditures for district-wide

administration and supervision of instructional programs and school administration.

**Operation of Plant** - expenditures for keeping the physical plant open and ready for use, including cleaning services, utilities, rental of facilities, grounds maintenance, warehousing and storing services, security services, and other routine services.

**Special Education** - expenditures for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors.

**Student Activities Fund** - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

**Student Personnel Services** - expenditures for attendance services, social work services, student accounting services, etc.

**Transfers** - payments by one agency to another for services rendered. Transfers are differentiated from contracted services to prevent double accounting of expenditures between education service providers.

Table 1

## Expenditures for All Purposes\*: Maryland Public Schools: 2010 - 2011

Local Education Agency	Expenditures From All Funds **	Total Current Expense Fund	Current Expense Fund							
			Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant
Total State	\$ 13,196,339,504	\$ 11,700,842,166	\$314,694,119	\$ 740,956,985	\$4,533,458,000	\$ 1,482,857,107	\$72,352,799	\$ 68,635,294	\$550,356,794	\$715,353,412
Allegany	137,736,880	126,640,880	2,067,930	7,525,082	50,630,484	17,972,449	794,364	660,006	6,210,414	8,711,347
Anne Arundel	1,130,954,386	969,670,940	26,924,072	59,307,643	394,892,523	119,179,614	5,597,064	-	43,969,791	62,511,600
Baltimore City	1,444,665,197	1,333,091,058	64,143,905	92,051,485	489,229,939	226,208,013	14,531,244	9,663,213	39,664,362	74,755,197
Baltimore	1,520,186,636	1,372,154,165	42,583,350	85,416,858	506,242,524	183,103,834	9,118,338	14,131,188	56,427,245	86,778,180
Calvert	248,228,145	219,063,088	6,272,190	11,694,327	89,657,800	25,689,551	1,130,575	1,290,146	12,669,589	16,666,455
Caroline	74,916,294	64,812,595	1,533,218	4,121,669	27,654,118	6,059,139	595,158	568,549	3,822,707	3,581,618
Carroll	359,927,178	342,357,239	5,112,301	23,280,386	133,124,700	37,526,013	1,303,944	3,079,489	20,307,518	25,315,873
Cecil	211,286,857	194,766,299	4,404,543	14,126,804	77,325,046	25,980,955	957,021	1,561,453	9,181,668	11,549,454
Charles	356,568,808	330,125,949	8,322,413	20,879,985	130,885,663	33,011,700	3,106,625	2,623,987	23,341,749	23,865,280
Dorchester	71,720,692	56,278,969	1,343,682	4,596,891	23,261,191	4,923,797	379,807	438,572	3,218,104	3,655,252
Frederick	531,359,664	492,171,347	9,435,059	31,914,136	201,893,271	51,401,543	2,586,425	4,889,518	19,385,731	35,694,843
Garrett	59,464,379	56,712,452	1,621,936	2,628,177	22,806,178	4,819,204	678,080	476,951	4,024,851	4,104,077
Harford	557,016,564	482,860,551	11,049,351	25,566,960	183,495,981	56,525,383	1,608,766	3,193,276	29,584,155	28,984,446
Howard	850,684,703	760,623,810	10,205,869	51,114,076	308,758,591	97,502,548	2,751,279	5,904,354	34,052,605	38,164,615
Kent	32,895,057	31,738,030	1,276,944	2,443,339	12,390,370	3,273,874	211,030	2,650	2,272,030	2,235,027
Montgomery	2,572,931,850	2,193,145,346	38,221,471	135,180,255	862,240,840	271,448,750	10,680,737	16,267	95,280,296	118,080,272
Prince George's	1,961,246,791	1,725,020,778	60,517,653	105,609,528	633,927,546	227,703,402	9,972,758	14,517,980	96,076,883	107,711,170
Queen Anne's	110,985,487	91,097,228	1,856,998	4,987,877	37,142,229	9,415,187	481,961	636,539	6,373,055	5,741,456
St. Mary's	223,792,933	205,031,593	3,594,783	15,438,914	78,220,663	20,161,963	1,038,475	1,846,314	14,489,074	14,046,604
Somerset	50,054,808	39,844,515	692,278	2,610,446	16,588,523	3,341,658	575,630	319,420	2,741,280	2,219,099
Talbot	56,620,599	52,530,850	1,141,175	3,984,302	22,078,859	4,440,961	200,674	-	2,310,985	3,388,618
Washington	308,026,203	269,187,901	6,696,014	18,229,851	111,161,045	25,115,799	1,630,730	474,075	11,088,894	19,590,866
Wicomico	204,934,823	186,269,358	4,171,116	11,556,487	73,491,778	17,582,078	2,115,917	1,485,442	8,091,499	10,664,615
Worcester	120,134,570	105,647,224	1,505,869	6,691,507	46,358,139	10,469,692	306,198	855,905	5,772,311	7,337,447

\* Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

\*\* Excludes Debt Principal repayment and Student Activity Fund Expenditures.

Table 1 (continued)

## Expenditures for All Purposes\*: Maryland Public Schools: 2010 - 2011

Local Education Agency	Current Expense Fund (continued)					School Construction Fund	Debt Service Fund			Student Activity Fund Memorandum Only
	Maintenance of Plant	Fixed Charges	Community Services	Current Capital Outlay	Food Service Fund		Interest	Principal	Other	
Total State	\$217,819,790	\$2,956,368,185	\$15,679,432	\$ 32,310,248	\$ 313,491,816	\$ 904,588,290	\$ 168,028,801	\$262,344,357	\$ 109,388,432	\$ 150,123,905
Allegany	1,831,120	30,085,993	-	151,691	5,352,161	5,229,922	513,918	1,353,898	-	2,867,118
Anne Arundel	12,395,644	241,522,362	99,777	3,270,851	22,345,848	121,783,367	17,154,231	23,777,497	-	14,413,917
Baltimore City	21,089,310	298,490,303	151,397	3,112,691	33,362,353	75,460,161	2,751,625	5,350,000	-	5,389,586
Baltimore	29,054,316	355,712,191	30,712	3,555,429	36,697,811	98,233,641	13,101,019	18,327,000	-	16,360,271
Calvert	3,194,724	49,490,377	784,767	522,587	5,508,286	22,021,026	1,635,746	4,318,231	-	5,606,565
Caroline	833,107	15,711,479	-	331,833	2,220,994	7,092,551	790,154	1,137,101	-	976,350
Carroll	6,882,824	85,354,856	282,655	786,680	6,351,562	6,340,277	4,878,100	6,808,246	-	5,222,520
Cecil	3,606,893	45,522,727	363,398	186,338	6,222,994	4,613,477	5,684,087	3,359,106	-	2,576,633
Charles	6,059,291	73,076,420	1,653,150	3,299,687	10,671,018	12,652,215	3,119,626	11,620,479	-	6,603,901
Dorchester	1,030,815	13,337,450	-	93,408	2,405,665	12,212,168	823,890	1,525,000	-	964,945
Frederick	11,062,083	119,909,943	829,530	3,169,265	10,653,308	16,347,569	12,187,440	17,076,300	-	6,155,275
Garrett	988,948	14,080,607	201,242	282,202	2,612,057	107,353	32,517	1,071,875	-	1,168,220
Harford	11,902,488	129,168,977	403,017	1,377,752	15,002,160	47,763,925	11,389,927	11,186,594	-	6,365,392
Howard	20,735,148	184,670,396	5,996,633	767,696	12,166,947	63,267,567	14,626,379	24,490,181	-	11,929,002
Kent	652,515	6,673,930	90,318	216,003	1,157,027	-	-	-	-	234,941
Montgomery	32,998,376	627,307,338	1,690,744	-	45,863,631	181,885,149	42,649,292	68,853,524	109,388,432	32,612,625
Prince George's	33,176,175	433,151,748	2,374,933	281,002	62,719,516	151,985,559	21,520,938	32,378,574	-	14,651,081
Queen Anne's	1,548,881	22,913,045	-	-	2,444,604	15,039,954	2,403,702	4,307,833	-	1,420,865
St. Mary's	3,661,297	51,303,757	17,169	1,212,581	6,284,740	10,097,801	2,378,799	4,922,600	-	3,616,928
Somerset	978,387	9,637,123	-	140,672	1,504,265	8,306,163	399,864	832,593	-	753,867
Talbot	1,234,701	13,469,646	280,930	-	1,902,096	728,514	1,459,139	2,240,998	-	1,035,159
Washington	9,364,144	64,810,184	266,974	759,325	10,390,379	26,599,063	1,848,860	3,968,938	-	4,667,403
Wicomico	2,605,104	45,866,761	151,336	8,487,225	6,887,228	8,245,354	3,532,883	7,400,051	-	2,279,072
Worcester	933,499	25,100,574	10,751	305,330	2,765,166	8,575,516	3,146,664	6,037,739	-	2,252,269



Table 2

## Expenditures for Administration\*: Maryland Public Schools: 2010 - 2011

Local Education Agency	Total Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		
							Transfers Other	Nonpublic Schools	Interfund
Total State	\$ 314,694,119	\$ 216,367,343	\$ 73,112,029	\$ 10,127,266	\$ 7,650,395	\$ 5,646,549	\$ 1,790,537	\$ -	\$ 372,547
Allegany	2,067,930	1,690,476	214,042	22,466	125,862	15,084	-	-	362,547
Anne Arundel	26,924,072	19,933,695	3,873,103	2,220,579	841,199	55,496	-	-	-
Baltimore City	64,143,905	33,849,827	25,049,862	1,088,042	2,249,041	1,907,133	-	-	-
Baltimore	42,583,350	29,244,203	9,127,209	2,202,238	609,105	1,241,157	159,438	-	-
Calvert	6,272,190	3,547,190	982,319	92,252	262,378	88,051	1,300,000	-	-
Caroline	1,533,218	1,048,530	250,655	74,585	157,527	1,920	-	-	-
Carroll	5,112,301	4,215,387	585,655	59,306	251,953	-	-	-	-
Cecil	4,404,543	3,133,747	847,301	85,454	123,346	214,696	-	-	-
Charles	8,322,413	6,447,617	1,220,764	360,932	221,593	71,507	-	-	10,000
Dorchester	1,343,682	1,005,441	185,568	68,548	71,710	12,414	-	-	-
Frederick	9,435,059	6,982,510	1,437,781	416,086	118,810	176,154	303,718	-	-
Garrett	1,621,936	1,187,193	187,388	49,290	155,807	42,108	151	-	-
Harford	11,049,351	8,646,904	1,552,486	301,022	302,964	245,975	-	-	-
Howard	10,205,869	7,515,294	1,683,606	701,396	305,573	-	-	-	-
Kent	1,276,944	805,635	313,647	45,116	112,546	-	-	-	-
Montgomery	38,221,471	30,855,334	5,355,884	526,637	434,536	1,049,081	-	-	-
Prince George's	60,517,653	41,535,123	17,377,937	604,364	637,016	363,213	-	-	-
Queen Anne's	1,856,998	1,351,318	343,759	68,405	83,516	-	10,000	-	-
St. Mary's	3,594,783	2,968,503	348,327	182,115	95,839	-	-	-	-
Somerset	692,278	472,900	64,053	70,740	75,370	9,215	-	-	-
Talbot	1,141,175	863,113	112,319	47,653	96,560	4,462	17,068	-	-
Washington	6,696,014	4,623,186	1,332,625	461,175	152,405	126,622	-	-	-
Wicomico	4,171,116	3,186,953	512,781	325,893	123,066	22,263	161	-	-
Worcester	1,505,869	1,257,265	152,960	52,970	42,674	-	-	-	-

\* Excludes Facilities Acquisition and Construction Services, now reported in Capital Outlay and Instructional Supervision and Direction Services, now reported in Mid-Level Administration

\*\* Excludes Interfund Transfers and Indirect Cost Recovery Net Transfers

Table 3

## Expenditures for Mid-Level Administration\*: Maryland Public Schools: 2010 - 2011

Local Education Agency	Total Mid-Level Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers Other	Transfers Md. LEAs	Private Schools Program **
Total State	\$ 740,956,985	\$ 680,515,268	\$ 28,839,869	\$ 16,102,579	\$ 13,056,890	\$ 2,374,855	\$ 67,525	\$ -	\$ -
Allegany	7,525,082	7,056,822	140,544	186,798	101,556	39,361	-	-	-
Anne Arundel	59,307,643	56,636,961	161,351	1,178,982	1,326,951	3,397	-	-	-
Baltimore City	92,051,485	77,313,252	7,740,657	2,034,543	4,546,273	416,760	-	-	-
Baltimore	85,416,858	77,168,304	3,912,785	3,535,176	748,787	51,806	-	-	-
Calvert	11,694,327	11,428,676	-	66,499	198,661	492	-	-	-
Caroline	4,121,669	3,703,427	11,852	87,022	311,267	8,100	-	-	-
Carroll	23,280,386	22,315,550	209,241	290,229	450,587	14,779	-	-	-
Cecil	14,126,804	13,168,140	425,727	177,515	152,292	203,130	-	-	-
Charles	20,879,985	19,566,581	378,170	499,691	435,543	-	-	-	-
Dorchester	4,596,891	4,053,614	54,411	86,565	402,302	-	-	-	-
Frederick	31,914,136	28,383,661	125,453	1,439,073	1,314,871	651,078	-	-	-
Garrett	2,628,177	2,388,918	93,890	46,162	98,278	928	-	-	-
Harford	25,566,960	24,866,170	93,395	426,983	106,423	73,990	-	-	-
Howard	51,114,076	44,882,701	3,047,837	2,780,851	335,163	-	67,525	-	-
Kent	2,443,339	2,169,566	124,793	33,467	115,514	-	-	-	-
Montgomery	135,180,255	132,277,268	1,811,533	649,323	413,769	28,361	-	-	-
Prince George's	105,609,528	94,096,270	8,325,041	1,803,293	567,494	817,431	-	-	-
Queen Anne's	4,987,877	4,771,343	50,500	27,112	138,922	-	-	-	-
St. Mary's	15,438,914	14,343,309	719,877	201,157	174,571	-	-	-	-
Somerset	2,610,446	2,587,265	-	4,094	13,635	5,451	-	-	-
Talbot	3,984,302	3,532,533	269,801	129,438	52,530	-	-	-	-
Washington	18,229,851	17,091,138	367,601	51,167	719,945	-	-	-	-
Wicomico	11,556,487	10,432,421	725,677	122,659	266,093	9,637	-	-	-
Worcester	6,691,507	6,281,378	49,735	244,779	65,462	50,153	-	-	-

\* Includes Instructional Supervision and Direction and Office of the Principal. Prior to FY 1998, these expenditures were reported in Administration and Instruction, respectively.

\*\* Excludes transfers to Maryland LEAs

Table 4

## Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2010 - 2011

Local Education Agency	Total Instructional Costs	Instructional Salaries and Wages					Textbooks and Instructional Supplies				
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides - Assistants	Total Textbooks and Supplies	Textbooks	Library Media and Books	Other Supplies and Materials	
Total State	\$ 4,533,458,000	\$ 4,110,886,070	\$ 121,597,545	\$ 420,486,747	\$ 3,456,888,923	\$ 111,912,854	\$ 200,717,393	\$ 37,944,034	\$ 10,420,151	\$ 152,353,208	
Allegany	50,630,484	45,070,271	955,349	3,174,162	39,297,964	1,642,797	2,547,972	358,601	109,537	2,079,834	
Anne Arundel	394,892,523	353,481,916	8,022,885	29,441,360	305,457,049	10,560,622	24,587,279	8,818,317	824,320	14,944,642	
Baltimore City	489,229,939	384,827,928	1,787,760	56,182,459	317,459,692	9,398,017	22,259,594	3,729,621	246,966	18,283,006	
Baltimore	506,242,524	463,855,294	11,244,893	44,874,306	400,438,174	7,297,921	29,388,115	5,531,976	1,884,332	21,971,807	
Calvert	89,657,800	84,971,220	1,256,669	7,286,361	72,153,077	4,275,113	2,342,958	267,091	2,093	2,073,773	
Caroline	27,654,118	25,148,706	608,883	870,311	22,461,925	1,207,588	836,222	37,897	38,392	759,933	
Carroll	133,124,700	123,452,748	2,813,614	2,557,205	113,213,672	4,868,257	7,719,274	1,113,873	-	6,605,401	
Cecil	77,325,046	69,238,303	1,231,519	8,572,977	57,364,115	2,069,692	2,266,801	264,051	169,506	1,833,244	
Charles	130,885,663	124,106,504	3,367,864	16,016,905	96,789,360	7,932,374	4,166,508	163,537	220,780	3,782,191	
Dorchester	23,261,191	21,268,956	793,375	943,457	17,555,375	1,976,749	1,070,993	309,608	7,917	753,468	
Frederick	201,893,271	187,496,217	2,865,080	12,268,167	165,562,938	6,800,032	11,929,223	3,842,672	900,661	7,185,890	
Garrett	22,806,178	21,506,755	510,353	164,771	19,785,049	1,046,582	631,658	93,859	39,594	498,205	
Harford	183,495,981	170,102,133	3,280,377	10,236,095	152,633,425	3,952,236	8,477,986	1,539,592	1,350,221	5,588,174	
Howard	308,758,591	287,503,332	14,299,251	25,873,826	232,824,206	14,506,048	18,003,490	2,983,078	772,189	14,248,223	
Kent	12,390,370	11,412,009	170,447	315,362	10,230,639	695,561	475,766	174,974	35,674	265,118	
Montgomery	862,240,840	824,787,701	15,195,584	155,199,309	649,131,431	5,261,377	23,583,631	3,838,195	2,566,409	17,179,027	
Prince George's	633,927,546	559,738,447	46,350,300	21,782,786	478,366,508	13,238,854	20,086,561	2,493,685	425,202	17,167,674	
Queen Anne's	37,142,229	34,849,062	578,858	3,770,297	29,434,899	1,065,007	1,321,187	84,450	85,707	1,151,031	
St. Mary's	78,220,663	73,860,560	1,147,140	7,880,432	60,871,374	3,961,615	3,370,673	182,830	246,917	2,940,926	
Somerset	16,588,523	15,008,815	266,887	2,713,661	11,131,584	896,682	643,422	125,974	48,621	468,828	
Talbot	22,078,859	19,812,676	333,961	205,588	18,838,024	435,103	1,292,898	191,070	137,169	964,660	
Washington	111,161,045	100,264,072	1,939,140	2,906,926	92,520,772	2,897,235	6,807,357	1,098,689	4,573	5,704,094	
Wicomico	73,491,778	67,581,388	1,568,884	1,173,162	61,035,221	3,804,121	3,738,353	475,673	232,919	3,029,762	
Worcester	46,358,139	41,541,058	1,008,472	6,076,860	32,332,452	2,123,274	3,169,472	224,719	70,454	2,874,299	

Table 4 (continued)

## Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2010 - 2011

Local Education Agency	Other Instructional Costs								Private Schools Program **
	Total Other Instructional Costs*	Contracted Services	Other Charges	Equipment	Transfers				
					Maryland LEAs	Other LEAs	Nonpublic Schools	Other	
Total State	\$ 221,854,537	\$ 170,232,462	\$ 18,182,075	\$ 29,219,899	\$ 2,783,887	\$ -	\$ -	\$ 4,220,101	\$ 8,164,794
Allegany	3,012,241	1,015,214	274,536	1,722,491	133,019	-	-	-	96,395
Anne Arundel	16,823,328	12,774,593	1,578,661	2,245,255	-	-	-	224,819	138,654
Baltimore City	82,142,417	73,216,631	786,905	4,924,483	-	-	-	3,214,398	6,201,737
Baltimore	12,999,115	10,709,661	1,196,398	999,764	445,237	-	-	93,292	891,402
Calvert	2,343,622	620,526	411,052	1,312,044	-	-	-	-	9,253
Caroline	1,669,189	822,044	209,812	637,333	12,190	-	-	-	7,748
Carroll	1,952,678	1,321,173	487,949	143,556	22,729	-	-	-	48,454
Cecil	5,819,942	1,509,814	311,294	3,998,834	123,714	-	-	-	24,068
Charles	2,612,651	1,584,767	476,567	508,280	136,530	-	-	43,036	13,413
Dorchester	921,243	380,934	535,478	4,062	79,686	-	-	769	9,358
Frederick	2,467,831	1,032,801	720,509	714,522	-	-	-	-	4,657
Garrett	667,765	178,685	269,757	219,322	123,272	-	-	-	-
Harford	4,915,861	2,570,514	692,792	1,620,261	-	-	-	32,295	23,115
Howard	3,251,769	2,761,600	292,958	197,211	445,639	-	-	-	53,522
Kent	502,595	215,643	81,453	205,311	-	-	-	188	-
Montgomery	13,869,508	7,848,162	3,487,347	2,504,734	477,416	-	-	29,266	173,897
Prince George's	54,102,538	45,814,219	3,222,120	4,573,944	316,442	-	-	492,254	-
Queen Anne's	971,980	285,217	441,267	245,496	59,517	-	-	-	-
St. Mary's	989,429	678,465	292,892	6,365	225,197	-	-	11,707	34,022
Somerset	936,287	209,484	198,439	528,365	-	-	-	-	-
Talbot	973,285	524,459	140,267	254,490	-	-	-	54,069	-
Washington	4,089,616	2,017,307	1,180,284	883,238	30,679	-	-	8,787	154,052
Wicomico	2,172,038	1,278,797	462,490	417,311	62,993	-	-	13,438	71,598
Worcester	1,647,609	861,750	430,849	353,228	89,627	-	-	1,782	209,449

\* Total Other Instructional Costs excludes transfers to Maryland LEAs

\*\* This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4A

## Expenditures for Adult Education and Related Fixed Charges\*: Maryland Public Schools: 2010 - 2011

Local Education Agency	Grand Total	Instructional Expenditures											Other Charges	Equipment	Related Fixed Charges*
		Total	Total Salaries and Wages	Substitutes	Other	Contracted				Supplies and Materials					
						Teachers	Aides/Assistants	Services	Total	Textbook	Library/Media	Other Supplies			
Total State	\$ 2,869,311	\$ 2,550,571	\$ 2,271,651	\$ -	\$ 890,226	\$ 1,323,715	\$ 57,710	\$ 19,977	\$ 237,277	\$ 67,631	\$ -	\$ 169,646	\$ 21,166	\$ 499	\$ 318,739
Allegany	255,660	239,085	211,833	-	3,380	208,453	-	6,641	16,710	-	-	16,710	3,402	499	16,576
Anne Arundel	249,710	216,047	184,975	-	80,652	104,323	-	368	28,257	-	-	28,257	2,448	-	33,663
Baltimore City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore	236,606	219,791	211,663	-	34,954	176,708	-	2,500	5,628	-	-	5,628.47	-	-	16,815
Calvert	322,695	275,531	255,185	-	14,169	241,016	-	3,000	15,592	-	-	15,592	1,755	-	47,163
Caroline	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles	744,930	678,300	601,351	-	314,267	287,084	-	1,869	70,142	2,933	-	67,209	4,938	-	66,629
Dorchester	71,404	57,763	56,763	-	56,763	-	-	-	1,000	600	-	400	-	-	13,641
Frederick	232,216	219,837	154,836	-	21,355	87,460	46,021	-	65,002	64,098	-	903	-	-	12,379
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Queen Anne's	32,808	28,630	28,265	-	15,305	12,960	-	-	259	-	-	259	106	-	4,179
St. Mary's	287,332	233,858	207,452	-	195,762	-	11,689	-	21,810	-	-	21,810	4,596	-	53,474
Somerset	157,043	140,217	133,061	-	23,425	109,636	-	1,560	5,300	-	-	5,300	296	-	16,827
Talbot	2,742	2,742	2,742	-	-	2,742	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wicomico	127	127	-	-	-	-	-	-	127	-	-	127	-	-	-
Worcester	276,037	238,643	223,526	-	130,193	93,333	-	4,040	7,451	-	-	7,451	3,626	-	37,395

\*Expenditures for Adult Education include direct program costs reported on Table 4 and employee benefits related to Adult Education personnel, reported on Tables 9 and 10

Table 5

## Expenditures for Special Education: Maryland Public Schools: 2010 - 2011

Local Education Agency	Total Special Education*	Salaries and Wages						Supplies and Materials						Transfers		
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides & Assistants	Contracted Services	Total Supplies and Materials	Text-books	Library Books	Other Supplies and Materials	Other Charges	Equipment	Maryland LEAs	Nonpublic Schools	Other
Total State	\$ 1,482,857,107	\$ 1,119,528,356	\$ 28,518,998	\$ 301,800,084	\$ 634,908,629	\$ 154,300,646	\$ 78,493,568	\$ 29,352,301	\$ 677,141	\$ 54,919	\$ 28,620,241	\$ 7,460,504	\$ 4,805,474	\$ 1,062,928	\$ 233,071,122	\$ 10,145,781
Allegany	17,972,449	11,453,419	312,215	1,236,775	7,553,531	2,350,897	2,349,339	342,271	-	-	342,271	126,371	167,147	-	21,514	3,512,388
Anne Arundel	119,179,614	90,313,927	840,308	17,142,378	61,433,208	10,898,033	4,169,781	4,135,986	38,500	-	4,097,486	675,775	37,777	-	19,715,181	131,185
Baltimore City	226,208,013	133,131,623	849,765	53,361,112	71,290,271	7,630,476	30,885,062	6,533,798	221,202	5,640	6,306,957	104,721	873,705	-	54,587,003	92,102
Baltimore	183,103,834	135,825,653	912	32,121,743	74,114,550	29,588,448	7,811,742	2,991,809	107,960	-	2,883,849	1,791,407	169,229	-	34,024,725	489,269
Calvert	25,689,551	22,682,358	458,942	4,520,247	13,200,110	4,503,059	218,583	442,964	16,117	2,183	424,664	242,000	189,522	-	1,878,584	35,541
Caroline	6,059,139	4,760,366	18,635	355,746	3,497,930	888,054	205,423	287,069	-	-	287,069	83,399	154,384	229,790	568,498	-
Carroll	37,526,013	27,446,257	443,758	1,729,252	18,757,712	6,515,536	1,822,424	930,356	1,517	4,778	924,061	233,679	103,852	35,931	6,989,446	-
Cecil	25,980,955	19,647,398	312,603	3,122,851	12,104,829	4,107,114	1,605,411	448,815	1,369	-	448,446	96,996	316,278	-	3,865,057	-
Charles	33,011,700	27,604,669	578,810	6,118,625	15,682,643	5,224,591	1,799,267	510,923	2,965	-	507,958	94,333	-	-	3,002,508	-
Dorchester	4,923,797	4,100,255	2,702	858,451	2,658,630	580,473	500,371	291,141	-	-	291,141	28,955	3,074	-	-	-
Frederick	51,401,543	39,427,865	405,446	7,315,780	19,842,709	11,863,931	2,823,576	1,880,711	109,343	6,550	1,764,818	311,911	387,007	-	6,537,829	32,643
Garrett	4,819,204	3,560,822	101,173	150,044	2,497,648	811,956	323,641	120,451	11,346	-	109,105	59,468	30,807	16,610	724,016	-
Harford	56,525,383	41,351,625	977,936	11,130,493	20,103,452	9,139,744	2,127,279	604,684	8,025	8,649	588,011	244,258	194,845	-	11,717,752	284,938
Howard	97,502,548	82,158,832	2,831,323	17,990,965	43,376,482	17,960,061	3,938,866	1,807,021	30,803	5,677	1,770,541	330,712	9,554	94,266	4,350,893	4,906,670
Kent	3,273,874	2,500,418	54,845	340,008.54	1,542,814	562,750	414,252	58,039	6,830	-	51,209	11,058	2,352	-	-	287,754
Montgomery	271,448,750	229,067,882	2,526,081	107,937,383	118,604,418	-	3,025,533	3,578,417	90,648	20,531	3,467,238	1,656,330	665,698	-	33,320,976	133,915
Prince George's	227,703,402	166,893,015	16,200,106	22,513,209	103,455,079	24,724,621	10,026,267	2,038,144	-	-	2,038,144	595,891	1,068,210	346,940	47,081,875	-
Queen Anne's	9,415,187	7,773,522	51,266	1,252,647	4,316,139	2,153,469	791,281	137,754	-	-	137,754	75,428	30,214	218,002	606,989	-
St. Mary's	20,161,963	17,003,099	315,792	3,807,436	10,303,436	2,576,435	1,074,228	526,369	-	-	526,369	137,663	9,049.00	-	1,338,324	73,230
Somerset	3,341,658	3,025,748	89,802	682,030	1,761,239	492,678	223,718	61,161	-	-	61,161	31,031	-	-	-	-
Talbot	4,440,961	3,384,818	24,695	760,316	2,010,709	589,098	599,226	158,363	1,649	-	156,715	197,116	99,878	-	-	1,559
Washington	25,115,799	20,391,462	548,939	2,598,683	11,779,317	5,464,522	926,925	922,469	11,971	911	909,588	99,071	83,867	48,614	2,650,657	41,349
Wicomico	17,582,078	16,641,478	396,295	3,022,013	9,472,208	3,750,962	238,786	237,706	15,274	-	222,432	121,065	208,264	32,734	89,296	45,481
Worcester	10,469,692	9,381,846	176,648	1,731,898	5,549,563	1,923,737	592,587	304,880	1,624	-	303,256	111,864	760	40,040	-	77,756

\*Excludes transfers to Maryland LEAs

Table 6

## Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2010- 2011

Local Education Agency	Student Personnel Services								Health Services								Private Schools Program **
	Total Student Personnel Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		Total Student Health Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		
							NonPublic Schools	Other							NonPublic Schools	Other	
Total State	\$72,352,799	\$69,053,782	\$1,835,364	\$ 535,962	\$ 631,298	\$ 35,180	\$ -	\$ 261,212	\$ 68,635,294	\$47,157,562	\$10,711,233	\$ 978,798	\$ 99,052	\$ 61,637	\$ -	\$9,627,011	\$ -
Allegany	794,364	609,601	154,746	2,061	27,956	-	-	-	660,006	154	634,512	25,027	-	312	-	-	-
Anne Arundel	5,597,064	5,471,867	4,095	35,884	85,218	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	14,531,244	14,515,786	15,458	-	-	-	-	-	9,663,213	36,202	-	-	-	-	-	9,627,011	-
Baltimore	9,118,338	8,914,579	76,825	28,926	98,008	-	-	-	14,131,188	13,430,405	448,354	238,873	13,556	-	-	-	-
Calvert	1,130,575	950,640	118,156	13,734	42,842	5,203	-	-	1,290,146	1,247,897	1,400	20,980	9,029	10,839	-	-	-
Caroline	595,158	577,090	4,800	7,437	5,832	-	-	-	568,549	543,230	4,502	12,700	1,235	6,882	-	-	-
Carroll	1,303,944	1,255,692	27,107	15,923	5,223	-	-	-	3,079,489	2,892,332	83,682	90,391	13,085	-	-	-	-
Cecil	957,021	931,778	2,919	4,269	13,658	4,397	-	-	1,561,453	1,517,924	2,173	24,573	2,317	14,466	-	-	-
Charles	3,106,625	3,081,344	7,222	11,172	6,887	-	-	-	2,623,987	-	2,603,702	20,285	-	-	-	-	-
Dorchester	379,807	360,371	-	6,811	12,625	-	-	-	438,572	29,076	409,496	-	-	-	-	-	-
Frederick	2,586,425	2,230,083	9,751	34,001	46,334	5,044	-	261,212	4,889,518	141,811	4,691,449	52,086	1,593	2,580	-	-	-
Garrett	678,080	583,090	61,010	16,918	17,061	-	-	-	476,951	465,814	525	4,371	6,241	-	-	-	-
Harford	1,608,766	1,566,294	18,919	17,700	3,948	1,904	-	-	3,193,276	3,030,148	4,005	135,367	5,066	18,690	-	-	-
Howard	2,751,279	2,451,126	204,412	70,885	24,856	-	-	-	5,904,354	5,355,459	389,448	146,931	12,516	-	-	-	-
Kent	211,030	203,236	204	993	6,598	-	-	-	2,650	-	143	2,507	-	-	-	-	-
Montgomery	10,680,737	10,545,606	31,538	5,022	98,572	-	-	-	16,267	3,440	11,641	1,187	-	-	-	-	-
Prince George's	9,972,758	9,448,740	286,818	162,270	61,483	13,447	-	-	14,517,980	13,264,041	1,144,395	81,989	26,667	888	-	-	-
Queen Anne's	481,961	451,609	24,000	1,271	5,081	-	-	-	636,539	613,211	-	21,986	735	607	-	-	-
St. Mary's	1,038,475	977,346	2,900	47,166	11,063	-	-	-	1,846,314	1,734,038	78,262	30,919	3,095	-	-	-	-
Somerset	575,630	560,294	-	8,553	6,783	-	-	-	319,420	311,103	-	4,586	2,573	1,158	-	-	-
Talbot	200,674	133,564	5,204	19,650	42,256	-	-	-	-	-	-	-	-	-	-	-	-
Washington	1,630,730	1,469,247	151,058	10,422	3	-	-	-	474,075	358,758	107,016	2,911	175	5,214	-	-	-
Wicomico	2,115,917	1,462,001	627,473	12,498	8,760	5,185	-	-	1,485,442	1,344,737	96,198	43,810	698	-	-	-	-
Worcester	306,198	302,799	750	2,397	252	-	-	-	855,905	837,782	330	17,322	471	-	-	-	-

Note:\*\* This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 7

## Expenditures for Student Transportation Services: Maryland Public Schools: 2010 - 2011

Local Education Agency	Total Student Transportation Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges								
					Total Other Charges	Purchased Services	Energy Services	Employee Retirement	Social Security	Other Employee Benefits	Other	Equipment	Other Transfers
Total State	\$ 550,356,794	\$200,161,024	\$288,908,234	\$ 31,441,243	\$ 9,961,104	\$ 6,726,835	\$1,247,966	\$ -	\$ -	\$ 58	\$1,986,244	\$19,885,189	\$ -
Allegany	6,210,414	924,637	4,711,451	259,180	123,557	-	-	-	-	-	123,557	191,588	-
Anne Arundel	43,969,791	4,788,090	37,795,625	616,204	720,817	719,236	-	-	-	-	1,581	49,056	-
Baltimore City	39,664,362	3,852,054	32,847,098	424,902	2,509,438	1,929,428	554,416	-	-	-	25,595	30,869	-
Baltimore	56,427,245	32,802,596	8,746,485	8,200,213	926,847	887,571	-	-	-	-	39,276	5,751,104	-
Calvert	12,669,589	999,596	11,585,322	21,444	45,390	1,856	-	-	-	-	43,534	17,837	-
Caroline	3,822,707	1,019,761	2,437,900	179,333	45,263	39,316	-	-	-	-	5,948	140,449	-
Carroll	20,307,518	1,165,409	18,690,166	182,821	269,122	2,894	-	-	-	-	266,229	-	-
Cecil	9,181,668	786,233	7,845,699	105,013	421,425	421,425	-	-	-	-	-	23,297	-
Charles	23,341,749	641,478	22,695,026	2,400	2,844	2,005	-	-	-	-	839	-	-
Dorchester	3,218,104	477,308	2,530,579	159,953	50,264	1,744	48,520	-	-	-	-	-	-
Frederick	19,385,731	12,309,807	1,009,816	3,714,018	27,560	26,273	-	-	-	-	1,287	2,324,529	-
Garrett	4,024,851	159,494	3,808,256	2,188	52,117	12,636	-	-	-	-	39,481	2,796	-
Harford	29,584,155	5,867,124	22,372,758	1,231,485	107,048	107,048	-	-	-	-	-	5,739	-
Howard	34,052,605	1,249,631	32,458,622	49,678	294,674	294,674	-	-	-	-	-	-	-
Kent	2,272,030	159,388	2,038,481	7,162	62,920	28,561	-	-	-	-	34,359	4,079	-
Montgomery	95,280,296	68,159,371	1,562,119	15,016,192	1,160,815	919,199	-	-	-	-	241,616	9,381,799	-
Prince George's	96,076,883	55,340,081	39,710,967	149,356	840,125	-	-	-	-	-	840,125	36,355	-
Queen Anne's	6,373,055	1,117,888	4,954,226	164,027	68,193	54,254	-	-	-	-	13,939	68,722	-
St. Mary's	14,489,074	1,221,966	12,078,068	258,008	931,031	930,778	-	-	-	-	254	-	-
Somerset	2,741,280	207,582	2,323,839	285	198,645	3,852	-	-	-	-	194,793	10,930	-
Talbot	2,310,985	1,303,402	294,955	281,548	44,120	43,992	-	-	-	-	128	386,960	-
Washington	11,088,894	4,889,266	3,516,081	375,018	867,203	119,894	645,030	-	-	-	102,279	1,441,326	-
Wicomico	8,091,499	439,915	7,495,379	24,744	113,708	111,125	-	-	-	-	2,583	17,753	-
Worcester	5,772,311	278,948	5,399,318	16,070	77,976	69,074	-	-	-	58	8,844	-	-



Table 8

## Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2010 - 2011

Local Education Agency	Operation of Plant									Maintenance of Plant					
	Total Operation of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges				Other Transfers	Total Maintenance of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment
					Purchased Services	Energy Services	Other Charges	Equipment							
Total State	\$ 715,353,412	\$ 336,998,616	\$ 50,382,735	\$ 24,993,800	\$ 54,919,087	\$ 166,626,465	\$ 77,338,734	\$ 4,093,975	\$ -	\$ 217,819,790	\$ 110,207,589	\$ 62,465,245	\$ 35,149,242	\$ 3,659,565	\$ 6,338,148
Allegany	8,711,347	4,993,673	247,261	451,510	-	-	2,865,134	153,768	-	1,831,120	1,109,403	242,237	432,204	3,528	43,747
Anne Arundel	62,511,600	29,944,808	1,594,461	2,230,642	4,257,630	23,997,447	185	486,427	-	12,395,644	6,726,266	2,085,300	3,258,761	5,836	319,482
Baltimore City	74,755,197	30,303,889	10,815,961	1,783,222	3,677,684	27,888,136	1,473	284,831	-	21,089,310	3,321,330	16,953,339	571,376	52,456	190,808
Baltimore	86,778,180	40,602,515	8,530,488	2,211,712	5,728,134	29,692,457	91	12,783	-	29,054,316	12,919,502	10,033,218	4,395,398	196,166	1,510,032
Calvert	16,666,455	7,750,371	1,638,224	889,767	875,683	5,359,836	14,869	137,705	-	3,194,724	2,291,188	205,318	650,174	6,322	41,721
Caroline	3,581,618	1,552,064	390,573	211,581	95,928	1,282,756	33,873	14,842	-	833,107	451,756	167,704	98,217	13,971	101,461
Carroll	25,315,873	11,368,258	2,583,151	1,201,291	1,368,462	8,259,731	172,638	362,342	-	6,882,824	3,127,947	1,369,213	1,108,381	162,388	1,114,896
Cecil	11,549,454	5,440,378	425,680	250,992	4,867,464	521,023	-	43,916	-	3,606,893	2,379,968	601,458	561,346	25,336	38,785
Charles	23,865,280	10,268,757	2,315,493	1,460,823	1,653,984	8,073,019	280	92,923	-	6,059,291	3,386,552	1,431,988	1,236,829	2,221	1,700
Dorchester	3,655,252	1,401,833	223,666	217,948	10,382	1,790,661	-	10,763	-	1,030,815	404,349	298,443	273,016	4,046	50,960
Frederick	35,694,843	14,819,262	3,716,728	1,389,465	762,581	14,404,635	427,900	174,272	-	11,062,083	7,115,706	1,254,906	2,411,574	109,723	170,175
Garrett	4,104,077	1,590,684	334,296	131,312	141,791	1,744,654	120,343	40,996	-	988,948	377,063	423,825	174,670	13,390	-
Harford	28,984,446	10,751,517	2,210,659	1,354,970	14,239,407	-	-	427,894	-	11,902,488	6,635,425	3,325,893	1,695,104	37,837	208,229
Howard	38,164,615	18,499,259	1,473,137	1,363,571	4,598,625	12,020,745	16,349	192,929	-	20,735,148	10,963,297	6,256,741	2,445,918	84,198	984,994
Kent	2,235,027	751,731	546,984	10,839	146,591	777,929	954	-	-	652,515	269,774	248,061	133,307	1,373	-
Montgomery	118,080,272	63,200,050	3,320,015	3,687,306	9,869,359	8,119,361	29,498,305	385,876	-	32,998,376	23,623,780	3,119,785	3,439,023	1,739,575	1,076,214
Prince George's	107,711,170	56,299,866	4,944,500	2,349,943	-	-	44,042,238	74,624	-	33,176,175	17,330,864	6,082,278	8,711,791	1,038,345	12,897
Queen Anne's	5,741,456	2,639,853	377,979	220,776	436,025	2,041,166	19,133	6,523	-	1,548,881	552,666	623,565	336,666	22,475	13,509
St. Mary's	14,046,604	6,107,530	1,583,230	482,610	234,802	5,638,311	120	-	-	3,661,297	2,222,573	621,968	812,138	4,619	-
Somerset	2,219,099	782,671	235,790	122,291	208,889	814,059	-	55,399	-	978,387	544,841	246,657	160,294	-	26,595
Talbot	3,388,618	1,244,658	531,750	256,798	279,305	1,013,669	-	62,438	-	1,234,701	729,458	198,300	120,475	1,107	185,362
Washington	19,590,866	8,839,133	1,394,854	1,514,433	775,464	6,098,561	6,338	962,084	-	9,364,144	1,802,966	5,890,103	1,312,758	129,136	229,182
Wicomico	10,664,615	5,145,877	560,623	722,179	588,018	3,601,700	2,639	43,580	-	2,605,104	1,312,019	697,717	576,545	5,393	13,429
Worcester	7,337,447	2,699,981	387,231	477,817	102,879	3,486,609	115,871	67,060	-	933,499	608,896	87,229	233,278	125	3,971

Table 9

## Expenditures for Fixed Charges: Maryland Public Schools: 2010- 2011

Local Education Agency	Total Fixed Charges	Total Local Cost	Contracted Services	Other Charges						State Share of Teachers' Retirement
				Total Other Charges	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Other Charges	
Total State	\$ 2,956,368,185	\$ 2,147,132,982	\$ 84,286	\$ 2,147,048,696	\$ 18,127,829	228,999,815	\$ 515,290,958	\$ 1,367,246,111	\$ 17,383,982	\$ 809,235,203
Allegany	30,085,993	21,636,539	-	21,636,539	-	1,273,305	5,553,529	14,467,718	341,988	8,449,453
Anne Arundel	241,522,362	172,445,327	-	172,445,327	106,286	8,433,205	42,418,981	120,933,732	553,124	69,077,034
Baltimore City	298,490,303	224,895,875	-	224,895,875	-	15,433,294	51,038,481	158,424,100	-	73,594,428
Baltimore	355,712,191	268,187,275	-	268,187,275	1,123,717	69,122,832	60,646,239	137,121,956	172,531	87,524,917
Calvert	49,490,377	32,993,635	-	32,993,635	175,889	1,972,635	9,905,710	20,559,537	379,865	16,496,742
Caroline	15,711,479	11,116,816	-	11,116,816	29,047	664,176	2,844,057	7,437,230	142,306	4,594,664
Carroll	85,354,856	60,461,024	-	60,461,024	4,417,023	2,623,311	14,686,685	38,494,927	239,077	24,893,833
Cecil	45,522,727	31,457,110	-	31,457,110	-	1,973,779	8,472,289	21,011,042	-	14,065,617
Charles	73,076,420	49,359,805	-	49,359,805	-	5,649,275	14,275,478	29,435,052	-	23,716,615
Dorchester	13,337,450	9,254,719	-	9,254,719	-	513,361	2,476,794	6,264,564	-	4,082,731
Frederick	119,909,943	84,024,272	39,200	83,985,072	1,627,277	5,074,796	22,900,061	54,382,907	32	35,885,670
Garrett	14,080,607	10,083,419	-	10,083,419	-	549,423	2,386,161	7,137,478	10,357	3,997,187
Harford	129,168,977	96,625,996	-	96,625,996	-	4,347,484	20,393,165	69,834,739	2,050,607	32,542,981
Howard	184,670,396	125,919,877	-	125,919,877	445,000	5,625,326	34,964,980	84,884,571	-	58,750,519
Kent	6,673,930	4,524,784	-	4,524,784	-	746,660	1,320,849	2,315,187	142,088	2,149,146
Montgomery	627,307,338	463,595,904	-	463,595,904	9,256,528	70,999,026	103,835,577	279,504,773	-	163,711,433
Prince George's	433,151,748	312,278,555	45,086	312,233,469	-	25,117,683	75,640,810	198,964,097	12,510,879	120,873,193
Queen Anne's	22,913,045	16,677,628	-	16,677,628	81,852	919,061	4,024,037	11,302,651	350,027	6,235,418
St. Mary's	51,303,757	37,204,634	-	37,204,634	184,568	1,776,253	8,926,311	26,317,503	-	14,099,122
Somerset	9,637,123	6,877,059	-	6,877,059	21,442	426,115	1,739,421	4,537,768	152,313	2,760,064
Talbot	13,469,646	9,928,199	-	9,928,199	-	583,156	2,312,159	7,032,884	-	3,541,447
Washington	64,810,184	47,333,372	-	47,333,372	69,403	3,000,233	11,869,897	32,393,839	-	17,476,812
Wicomico	45,866,761	32,818,542	-	32,818,542	589,436	1,774,074	8,014,098	22,431,917	9,017	13,048,219
Worcester	25,100,574	17,432,616	-	17,432,616	361	401,354	4,645,191	12,055,939	329,772	7,667,958

Table 10

## Distribution of Locally-Paid fixed Charges by Category: Maryland Public Schools: 2010 - 2011

Local Education Agency	Total Locally-Paid Fixed Charges	Administration	Mid-level Administration	Special Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Community Services	Capital Outlay
Total State	\$ 2,147,132,982	\$ 81,896,539	\$213,899,771	\$ 1,220,708,258	\$ 340,492,565	\$18,940,229	\$ 14,652,378	\$ 81,652,517	\$130,493,700	\$ 39,004,112	\$1,736,358	\$ 3,656,555
Allegany	21,636,539	413,096	1,731,783	13,410,717	3,235,063	153,459	38	292,848	2,032,112	367,424	-	-
Anne Arundel	172,445,327	5,719,019	16,690,146	106,691,486	29,299,597	1,590,345	-	1,346,022	8,416,761	1,891,719	3,242	796,991
Baltimore City	224,895,875	21,416,737	36,409,894	106,233,991	39,516,090	3,609,235	-	1,794,810	14,070,922	1,386,516	4,181	453,500
Baltimore	268,187,275	9,263,201	25,145,079	150,577,207	46,926,762	2,825,368	4,390,667	10,704,246	13,249,474	4,215,980	26	889,264
Calvert	32,993,635	760,254	2,213,480	19,702,333	5,682,878	177,367	452,193	422,679	2,686,713	767,235	60,984	67,518
Caroline	11,116,816	341,846	1,124,137	7,105,520	1,323,038	161,530	147,905	278,535	510,670	123,634	-	-
Carroll	60,461,024	1,457,836	5,480,395	36,807,930	8,128,129	305,709	797,001	407,197	5,136,212	1,657,327	26,433	256,855
Cecil	31,457,110	785,889	3,082,154	19,779,570	5,129,442	229,341	359,664	181,799	1,278,155	566,773	20,994	43,329
Charles	49,359,805	2,980,075	3,748,232	24,516,605	5,878,349	576,106	-	197,187	9,760,557	1,377,097	212,606	112,991
Dorchester	9,254,719	241,630	957,699	6,419,778	1,052,635	86,605	6,988	114,708	258,905	94,435	-	21,335
Frederick	84,024,272	1,944,334	7,867,764	51,965,867	10,843,044	619,556	35,450	4,449,612	4,033,150	1,980,638	22,090	262,766
Garrett	10,083,419	278,033	644,436	6,583,710	1,189,220	165,145	122,479	50,076	805,824	187,827	56,669	-
Harford	96,625,996	2,157,614	6,192,702	57,675,189	17,003,391	358,645	1,354,611	3,413,225	5,791,317	2,640,742	35,134	3,426
Howard	125,919,877	1,877,653	11,062,141	81,906,287	20,568,279	612,400	1,338,031	312,213	4,621,935	2,739,118	695,655	186,165
Kent	4,524,784	202,016	533,963	2,825,329	611,908	50,962	-	38,362	188,499	67,647	6,099	-
Montgomery	463,595,904	13,538,620	41,367,044	282,201,530	72,889,167	3,294,454	1,073	22,326,973	20,220,834	7,365,382	390,826	-
Prince George's	312,278,555	13,516,063	32,718,328	142,368,359	47,752,134	2,576,738	4,031,722	32,342,614	27,981,325	8,863,491	127,783	-
Queen Anne's	16,677,628	408,916	1,440,633	10,429,034	2,604,737	135,467	184,520	369,329	931,648	173,343	-	-
St. Mary's	37,204,634	1,584,183	3,919,040	21,031,487	5,037,347	269,807	612,931	510,774	2,969,763	1,036,753	1,087	231,464
Somerset	6,877,059	125,195	736,301	4,253,524	882,267	155,018	81,641	69,810	417,778	154,133	-	1,391
Talbot	9,928,199	238,498	1,300,997	5,873,078	1,093,580	39,062	-	544,573	528,392	310,019	-	-
Washington	47,333,372	1,297,418	4,594,098	30,558,946	5,994,747	443,669	95,904	1,299,319	2,348,993	479,137	68,433	152,709
Wicomico	32,818,542	994,043	3,238,286	20,323,447	5,274,459	418,896	418,587	136,632	1,477,366	386,119	3,302	147,404
Worcester	17,432,616	354,368	1,701,042	11,467,334	2,576,300	85,346	220,973	48,974	776,396	171,621	814	29,448

Table 11

## Expenditures for Community Services: Maryland Public Schools: 2010 - 2011

Local Education Agency	Total Community Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Other Transfers	Private Schools Program **
Total State	\$ 15,679,432	\$ 9,507,981	\$ 2,671,418	\$ 1,803,741	\$ 1,324,037	\$ 372,255	\$ -	\$ -
Allegany	-	-	-	-	-	-	-	-
Anne Arundel	99,777	11,649	18,475	60,235	9,418	-	-	-
Baltimore City	151,397	56,035	72,773	22,589	-	-	-	-
Baltimore	30,712	328	29,086	1,298	-	-	-	-
Calvert	784,767	665,416	18,837	50,862	39,924	9,726	-	-
Caroline	-	-	-	-	-	-	-	-
Carroll	282,655	273,786	3,012	2,338	3,519	-	-	-
Cecil	363,398	81,827	263,220	17,993	357	-	-	-
Charles	1,653,150	655,466	747,577	234,103	16,004	-	-	-
Dorchester	-	-	-	-	-	-	-	-
Frederick	829,530	276,128	8,534	437,468	11,981	95,420	-	-
Garrett	201,242	177,800	10,316	10,212	2,915	-	-	-
Harford	403,017	286,849	-	116,168	-	-	-	-
Howard	5,996,633	2,899,944	1,223,672	532,672	1,114,823	225,522	-	-
Kent	90,318	49,758	35,060	5,500	-	-	-	-
Montgomery	1,690,744	1,300,062	51,786	253,113	60,744	25,039	-	-
Prince George's	2,374,933	2,340,339	28,408	5,321	865	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-
St. Mary's	17,169	13,918	1,108	15	2,128	-	-	-
Somerset	-	-	-	-	-	-	-	-
Talbot	280,930	142,090	100,534	17,741	14,808	5,756	-	-
Washington	266,974	233,279	8,213	17,832	7,650	-	-	-
Wicomico	151,336	32,554	50,808	18,282	38,900	10,792	-	-
Worcester	10,751	10,751	-	-	-	-	-	-

Note:\*\* This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 12

## Expenditures for Current Capital Outlay\*: Maryland Public Schools: 2010 - 2011

Local Education Agency	Total Capital Outlay**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment				Interfund Transfers
						Total Land, Buildings, and Equipment	Land	Buildings	Equipment	
Total State	\$ 32,310,248	\$ 12,425,349	\$ 10,763,368	\$ 1,018,977	\$ 1,323,906	\$ 6,778,649	\$ 133,816	\$ 2,322,908	\$ 4,321,925	\$ 2,422,632
Allegany	151,691	-	-	-	151,691	-	-	-	-	1,645,000
Anne Arundel	3,270,851	2,833,112	7,646	422,609	7,484	-	-	-	-	-
Baltimore City	3,112,691	1,558,768	1,193,790	30,338	35,632	294,163	-	-	294,163	-
Baltimore	3,555,429	2,725,403	21,091	29,359	91,763	687,813	-	-	687,813	-
Calvert	522,587	221,717	112,821	2,452	599	184,999	-	155,000	29,999	-
Caroline	331,833	-	6,023	-	-	325,810	-	288,115	37,696	-
Carroll	786,680	766,860	4,092	8,678	7,050	-	-	-	-	-
Cecil	186,338	177,317	2,500	1,721	1,131	3,668	-	-	3,668	-
Charles	3,299,687	348,193	2,502,836	73,803	446	374,410	45,000	-	329,410	-
Dorchester	93,408	88,777	-	2,967	1,664	-	-	-	-	-
Frederick	3,169,265	1,003,476	649,226	22,547	27,978	1,466,038	64,733	1,401,305	-	-
Garrett	282,202	-	127,481	154,477	244	-	-	-	-	-
Harford	1,377,752	41,528	1,021,186	2,494	311,714	831	-	-	831	-
Howard	767,696	745,123	1,183	11,454	9,936	-	-	-	-	-
Kent	216,003	-	6,415	-	17,000	192,589	-	-	192,589	-
Montgomery	-	-	-	-	-	-	-	-	-	-
Prince George's	281,002	-	281,002	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	1,212,581	674,607	-	24,496	13,478	500,000	-	-	500,000	-
Somerset	140,672	1,102	-	-	-	139,571	24,083	43,614	71,874	-
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	759,325	574,635	156,972	14,032	218	13,468	-	13,468	-	-
Wicomico	8,487,225	560,254	4,604,995	202,023	645,685	2,474,269	-	416,838	2,057,431	777,632
Worcester	305,330	104,479	64,110	15,526	194	121,021	-	4,568	116,453	-

\*Includes expenditures for facilities acquisition and construction services which were reported under Administration prior to FY 1998

\*\*Excludes Interfund Transfers

Table 13

## Expenditures for Food Service: Maryland Public Schools: 2010 - 2011

Local Education Agency	Total Food Service Fund	Salaries and Wages	Contracted Services					Supplies and Materials				
			Total Contracted Services	Rent	Outside Food Service	Independent Audit	Other	Total Supplies & Materials	Food	Donated Commodities	Food Supplies	Materials Other Supplies
Total State	\$ 313,491,816	\$ 113,697,004	\$ 11,310,647	\$ 262,455	\$ 3,409,226	\$ 29,262	\$ 7,609,704	\$ 130,219,409	\$ 119,598,221	\$ 1,958,919	\$ 5,133,401	\$ 3,528,868
Allegany	5,352,161	2,247,461	260,910	40,229	-	-	220,681	1,713,236	1,488,855	-	49,704	174,677
Anne Arur	22,345,848	6,936,193	1,316,756	68,250	-	5,252	1,243,254	8,496,911	7,913,830	-	357,300	225,781
Baltimore	33,362,353	11,974,390	1,512,556	-	-	-	1,512,556	13,775,203	12,870,989	6,389	769,909	127,917
Baltimore	36,697,811	15,608,118	872,009	147,644	-	-	724,365	15,254,768	14,049,804	-	842,865	362,099
Calvert	5,508,286	2,214,369	66,719	-	-	-	66,719	2,056,792	1,614,405	275,893	-	166,494
Caroline	2,220,994	863,502	65,054	-	-	2,000	63,054	959,537	871,414	-	58,140	29,984
Carroll	6,351,562	2,620,101	472	-	-	-	472	2,266,721	2,036,861	-	98,546	131,314
Cecil	6,222,994	2,404,221	63,763	2,460	-	-	61,303	2,758,889	2,435,173	-	156,183	167,533
Charles	10,671,018	3,618,002	241,587	-	-	-	241,587	5,121,891	3,860,247	585,436	247,909	428,298
Dorchester	2,405,665	776,989	50,946	-	-	-	50,946	1,046,153	825,437	145,038	-	75,678
Frederick	10,653,308	3,731,116	164,809	-	124,556	867	39,386	3,680,344	3,368,545	-	133,148	178,652
Garrett	2,612,057	1,095,513	41,707	-	-	7,600	34,107	939,682	877,642	-	18,382	43,658
Harford	15,002,160	5,268,532	370,102	-	-	6,382	363,720	7,262,739	6,732,922	-	-	529,817
Howard	12,166,947	4,024,061	391,156	-	-	-	391,156	4,767,616	4,391,941	-	271,648	104,027
Kent	1,157,027	475,037	56,172	-	56,172	-	-	562,374	562,374	-	-	-
Montgome	45,863,631	18,097,031	1,057,064	-	950,908	-	106,156	16,491,893	14,861,810	-	1,493,146	136,937
Prince Ge	62,719,516	21,419,724	2,094,259	-	-	-	2,094,259	28,911,032	28,818,742	-	-	92,290
Queen An	2,444,604	24,930	2,298,398	-	2,277,590	-	20,808	46,731	-	-	-	46,731
St. Mary's	6,284,740	2,408,544	44,085	672	-	-	43,413	2,637,981	2,420,468	-	118,215	99,298
Somerset	1,504,265	496,608	36,067	-	-	-	36,067	771,910	659,590	67,141	39,515	5,663
Talbot	1,902,096	545,716	33,598	-	-	2,970	30,628	957,792	784,580	120,872	48,808	3,532
Washingtc	10,390,379	3,676,496	213,633	-	-	-	213,633	4,822,946	3,852,688	612,606	161,090	196,561
Wicomico	6,887,228	2,242,109	56,293	3,200	-	4,190	48,902	3,531,537	3,183,106	-	192,021	156,410
Worcester	2,765,166	928,241	2,530	-	-	-	2,530	1,384,731	1,116,799	145,544	76,872	45,516

Table 13 (Continued)

## Expenditures for Food Service: Maryland Public Schools: 2010 - 2011

Local Education Agency	Other Charges							Equipment	Depreciation	Transfers	Depreciation Memorandum Only
	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Energy Services	Other Miscellaneous Charges					
Total State	\$ 707,535	\$ 6,992,777	\$ 7,348,204	\$ 39,119,616	\$ 19,129	\$ 2,270,086	\$ 1,547,953	\$ 1,977,044	\$ 259,455	\$ 976,372	
Allegany	1,366	155,000	171,931	793,000	-	5,720	3,537	-	-	-	
Anne Arundel	133,089	612,971	511,270	3,893,315	-	208,852	236,491	-	-	-	
Baltimore City	42,200	-	-	5,894,392	-	163,612	-	-	-	-	
Baltimore	91,113	98,977	1,143,465	3,564,061	-	65,300	-	1,809,757	-	-	
Calvert	11,339	224,146	169,548	705,959	-	27,545	31,867	-	-	-	
Caroline	5,599	80,828	61,320	164,757	-	6,736	13,660	65,120	-	-	
Carroll	454	264,142	190,977	951,122	-	31,384	26,190	-	-	-	
Cecil	30,943	193,851	178,488	244,799	4,339	160	84,086	-	259,455	-	
Charles	13,947	546,466	254,835	846,455	-	27,835	-	-	-	-	
Dorchester	12,082	-	59,439	428,946	-	-	31,110	2,003	-	-	
Frederick	-	335,416	269,069	1,773,111	-	637,373	62,068	-	-	-	
Garrett	25,071	106,155	82,017	291,030	-	30,882	-	-	-	-	
Harford	23,467	282,822	403,079	1,141,454	-	84	249,881	-	-	-	
Howard	20,522	394,185	284,327	2,088,229	-	170,000	26,851	-	-	-	
Kent	61,239	-	-	-	-	-	2,205	-	-	-	
Montgomery	110,572	840,476	1,334,744	7,692,022	-	156,064	83,765	-	-	976,372	
Prince George's	-	2,146,199	1,488,959	6,017,562	-	233,738	408,043	-	-	-	
Queen Anne's	241	1,982	1,355	366	-	-	70,602	-	-	-	
St. Mary's	21,307	196,681	174,019	469,727	34	332,361	-	100,164	-	-	
Somerset	5,559	36,866	36,585	100,338	-	8,337	11,996	-	-	-	
Talbot	-	50,999	40,556	244,411	-	25,619	3,405	-	-	-	
Washington	33,812	327,421	264,042	906,411	14,756	50	130,813	-	-	-	
Wicomico	63,115	97,194	160,121	658,120	-	14,596	64,144	-	-	-	
Worcester	497	-	68,057	250,031	-	123,838	7,240	-	-	-	

Table 14

## Expenditures for School Construction: Maryland Public Schools: 2010 - 2011

Local Education Agency	Total School Construction	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment			
						Total	Land Improvement	Addition Buildings & Equipment	Remodeling Buildings & Equipment
Total State	\$ 904,588,290	\$ 9,880,709	\$ 643,269,667	\$ 9,635,643	\$ 108,828,831	\$ 132,973,441	\$ 291,336	\$ 112,620,282	\$ 20,061,822
Allegany	5,229,922	-	-	-	4,341,010	888,912	171,158	22,677	695,077
Anne Arundel	121,783,367	-	110,238,219	6,842,046	-	4,703,102	-	4,703,102	-
Baltimore City	75,460,161	-	19,405,932	-	56,054,228	-	-	-	-
Baltimore	98,233,641	-	96,935,138	-	-	1,298,503	-	1,298,503	-
Calvert	22,021,026	-	-	-	-	22,021,026	-	22,021,026	-
Caroline	7,092,551	-	7,029,352	-	-	63,199	50,400	12,799	-
Carroll	6,340,277	-	4,968,887	552,040	467	818,882	-	53,765	765,117
Cecil	4,613,477	-	3,386,870	182,702	-	1,043,905	-	1,043,905	-
Charles	12,652,215	-	12,360,219	281,682	-	10,314	-	-	10,314
Dorchester	12,212,168	-	-	-	-	12,212,168	-	12,212,168	-
Frederick	16,347,569	344,869	14,087,961	-	-	1,914,739	-	1,914,739	-
Garrett	107,353	-	86,390	-	-	20,963	-	-	20,963
Harford	47,763,925	65,743	35,967,565	592,292	10,295	11,128,030	27,801	1,914,739	9,185,490
Howard	63,267,567	-	62,319,035	-	-	948,532	-	948,532	-
Kent	-	-	-	-	-	-	-	-	-
Montgomery	181,885,149	9,417,018	115,702,845	-	39,469,884	17,295,402	-	17,277,357	18,045
Prince George's	151,985,559	-	119,454,204	-	7,311,226	25,220,129	-	25,219,050	1,079
Queen Anne's	15,039,954	-	14,247,125	27,439	372,332	393,057	-	393,057	-
St. Mary's	10,097,801	-	-	33,990	-	10,063,812	41,978	656,096	9,365,738
Somerset	8,306,163	-	-	-	-	8,306,163	-	8,306,163	-
Talbot	728,514	-	690,222	-	-	38,292	-	38,292	-
Washington	26,599,063	-	25,207,052	974,273	-	417,738	-	417,738	-
Wicomico	8,245,354	-	306,282	149,179	1,264,218	6,525,675	-	6,525,675	-
Worcester	8,575,516	53,079	876,369	-	5,169	7,640,899	-	7,640,899	-



Table 15

## Expenditures for Debt Service: Maryland Public Schools: 2010 - 2011

Local Education Agency	Total Debt Service	Other Charges	Principal				Interest			
			Total Principal	Long-term Bonds	Short Term Loan	State Loans	Total Interest	Long-term Bonds	Short Term Loan	State Loans
Total State	\$ 539,761,590	\$ 109,388,432	\$ 262,344,357	\$ 260,990,459	\$ -	\$ -	\$ 168,028,801	\$ 168,028,801	\$ -	\$ -
Allegany	1,867,816	-	1,353,898	1,353,898	-	-	513,918	513,918	-	-
Anne Arundel	40,931,728	-	23,777,497	23,777,497	-	-	17,154,231	17,154,231	-	-
Baltimore City	8,101,625	-	5,350,000	5,350,000	-	-	2,751,625	2,751,625	-	-
Baltimore	31,428,019	-	18,327,000	18,327,000	-	-	13,101,019	13,101,019	-	-
Calvert	5,953,977	-	4,318,231	4,318,231	-	-	1,635,746	1,635,746	-	-
Caroline	1,927,255	-	1,137,101	1,137,101	-	-	790,154	790,154	-	-
Carroll	11,686,345	-	6,808,246	6,808,246	-	-	4,878,100	4,878,100	-	-
Cecil	9,043,193	-	3,359,106	3,359,106	-	-	5,684,087	5,684,087	-	-
Charles	14,740,105	-	11,620,479	11,620,479	-	-	3,119,626	3,119,626	-	-
Dorchester	2,348,890	-	1,525,000	1,525,000	-	-	823,890	823,890	-	-
Frederick	29,263,740	-	17,076,300	17,076,300	-	-	12,187,440	12,187,440	-	-
Garrett*	1,104,392	-	1,071,875	1,071,875	-	-	32,517	32,517	-	-
Harford	22,576,521	-	11,186,594	11,186,594	-	-	11,389,927	11,389,927	-	-
Howard	39,116,560	-	24,490,181	24,490,181	-	-	14,626,379	14,626,379	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	220,891,248	109,388,432	68,853,524	68,853,524	-	-	42,649,292	42,649,292	-	-
Prince George's	53,899,512	-	32,378,574	32,378,574	-	-	21,520,938	21,520,938	-	-
Queen Anne's	6,711,535	-	4,307,833	4,307,833	-	-	2,403,702	2,403,702	-	-
St. Mary's	7,301,399	-	4,922,600	4,922,600	-	-	2,378,799	2,378,799	-	-
Somerset	1,232,457	-	832,593	832,593	-	-	399,864	399,864	-	-
Talbot	3,700,137	-	2,240,998	2,240,998	-	-	1,459,139	1,459,139	-	-
Washington	5,817,798	-	3,968,938	3,968,938	-	-	1,848,860	1,848,860	-	-
Wicomico	10,932,934	-	7,400,051	7,400,051	-	-	3,532,883	3,532,883	-	-
Worcester	9,184,403	-	6,037,739	6,037,739	-	-	3,146,664	3,146,664	-	-

\* Garrett County Board of Education carries the debt services of State Loan and Short Term Loan. The County Government is servicing the Long Term Debt..

Table 16

## Current Expense Fund Expenditures by Object: Maryland Public Schools: 2010- 2011

Local Education Agency	Total Current Expenditures	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers *
Total State	\$ 11,707,484,160	\$ 6,912,808,940	\$ 778,415,527	\$ 352,221,302	\$ 2,509,366,094	\$ 79,611,812	\$1,075,060,486
Allegany	128,781,446	72,908,457	9,709,347	4,269,491	25,436,732	2,333,498	14,123,921
Anne Arundel	969,670,940	570,142,290	62,484,429	38,747,162	205,951,949	3,196,890	89,148,220
Baltimore City	1,333,091,058	682,766,695	198,790,631	34,748,404	266,747,635	8,922,752	141,114,941
Baltimore	1,372,599,402	817,488,781	59,446,944	53,223,117	309,279,994	10,423,688	122,736,878
Calvert	219,063,088	136,756,268	15,501,507	4,594,086	40,502,219	1,998,140	19,710,867
Caroline	65,054,576	38,804,930	4,301,476	1,794,167	13,357,679	1,391,182	5,405,142
Carroll	342,415,900	198,280,226	26,698,914	11,608,988	72,146,409	1,739,424	31,941,939
Cecil	194,890,013	116,503,014	13,531,901	3,945,492	37,993,750	4,861,469	18,054,387
Charles	330,272,479	196,107,162	37,286,813	8,577,468	60,343,526	1,048,820	26,908,690
Dorchester	56,358,655	33,189,980	4,583,467	2,177,942	12,162,806	81,273	4,163,186
Frederick	492,171,347	300,186,526	16,760,021	23,726,252	102,310,658	6,166,819	43,021,072
Garrett	56,852,335	31,997,633	5,549,314	1,341,709	12,765,486	336,956	4,861,236
Harford	482,860,551	273,145,718	35,297,094	14,363,964	112,677,453	2,798,358	44,577,966
Howard	761,163,715	464,223,997	53,439,124	27,913,867	145,361,005	1,610,210	68,615,512
Kent	31,738,030	18,321,514	3,943,681	772,696	5,858,720	404,330	2,437,088
Montgomery	2,193,622,762	1,383,820,493	26,137,995	50,739,849	520,134,618	15,116,802	197,673,005
Prince George's	1,725,684,160	1,016,286,786	134,021,832	35,993,030	363,310,800	6,961,010	169,110,704
Queen Anne's	91,374,746	54,120,471	7,450,527	2,299,185	20,009,568	365,070	7,129,926
St. Mary's	205,256,790	121,127,449	17,186,433	5,935,667	44,744,246	515,414	15,747,581
Somerset	39,844,515	23,502,320	3,303,540	1,075,426	8,426,482	776,683	2,760,064
Talbot	52,530,850	31,146,310	2,636,548	2,324,565	11,809,938	999,345	3,614,143
Washington	269,267,194	160,537,140	15,868,755	11,489,574	57,369,826	3,745,001	20,256,898
Wicomico	187,142,717	108,139,597	16,889,234	6,024,692	38,796,756	3,222,483	14,069,956
Worcester	105,776,891	63,305,182	7,596,000	4,534,511	21,867,841	596,194	7,877,163

NOTE: \* Includes state share of teachers' retirement, interfund transfers and transfers between Maryland LEAs