



Selected Financial Data Maryland Public Schools 2011 – 2012

Part 1 – Revenue, Wealth, and Effort

Maryland State Department of Education
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MSDE-LFRO 12 / 2014

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Maryland Public Schools
2011-2012**

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**Selected Financial Data
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INTRODUCTION

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

OVERVIEW

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue for the Trust and Agency Funds and the Student Activity Fund are not included in the tables that follow.

HIGHLIGHTS

- Revenue and other non-revenue sources for Maryland public elementary and secondary education per year now exceed \$13.8 billion. Only a decade ago, the total annual revenue was just over \$8.7 billion.
- The revenue from state sources has increased from last year \$5.50 billion to \$6.01 billion. The percentage of revenue from state sources in fiscal year 2012 is 43.3%, an increase of 2.4 percentage points when compared to last year distribution.
- The percentage of revenue from local sources has increased from 48.5% to 49.8%. However, the percentage of revenue from federal sources has decreased from 9.3% to 6.1%, a decrease of 3.2 percentage points.
- State Foundation Programs, Compensatory Education Program, Guaranteed Tax Based Programs, Limited English Proficiency Programs, Disabled Student Programs, together representing 73.8% of the total state aid for Current Expenses, was distributed by formulas inversely proportional to local district wealth.

DEFINITIONS

Current Expense Fund - the fund used to account for the

basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. The parent government is responsible for Debt issuance and repayment for LEA under its jurisdiction, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

Food Service Fund - the fund for reporting the operations of food service programs for children and adults, including operation of kitchen equipment, preparation of food, cleaning and storage of equipment, and food delivery.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Nonrevenue - funds that represent exchanges of property for cash or resources that incur future obligations. Examples are sale of equipment, net insurance recovery, sale of bonds, loans, and transfers of funds between or within LEAs.

School Construction Fund - the fund for recording all transactions relating to major school construction or remodeling projects.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or

direction of staff members or other adults.

Table 1

Revenue from All Sources* for Maryland Public Schools: 2011 - 2012

Local Education Agency	Total Revenue and Nonrevenue	Local				Non-revenue	Percent from Each Source			
		Appropriation	Other**	State	Federal		Local	State	Federal	Non-revenue
Total State	\$13,873,166,475	\$6,630,152,798	\$275,680,804	\$6,017,134,672	\$ 859,324,504	\$ 90,873,696	49.78%	43.37%	6.19%	0.66%
Allegany	136,616,048	28,779,656	3,593,831	89,287,116	13,610,427	1,345,018	23.70	65.36	9.96	0.98
Anne Arundel	1,161,313,959	614,915,576	14,848,446	406,093,804	55,612,915	69,843,219	54.23	34.97	4.79	6.01
Baltimore City	1,474,627,825	254,982,926	17,375,053	989,582,102	203,998,893	8,688,850	18.47	67.11	13.83	0.59
Baltimore	1,589,760,366	800,850,311	17,918,101	680,037,360	90,954,595	-	51.50	42.78	5.72	-
Calvert	245,489,489	121,026,583	7,379,318	106,813,122	10,270,466	-	52.31	43.51	4.18	-
Caroline	72,952,204	12,299,444	3,465,528	47,630,956	7,181,870	2,374,406	21.61	65.29	9.84	3.25
Carroll	401,261,360	194,227,676	4,867,660	181,250,336	19,852,747	1,062,941	49.62	45.17	4.95	0.26
Cecil	210,522,806	69,361,935	12,135,488	115,031,170	13,994,213	-	38.71	54.64	6.65	-
Charles	378,462,505	164,385,339	7,268,783	183,121,569	23,686,815	-	45.36	48.39	6.26	-
Dorchester	62,608,267	16,759,410	1,620,121	38,402,112	5,826,624	-	29.36	61.34	9.31	-
Frederick	619,763,429	307,173,858	19,125,453	272,941,051	20,523,067	-	52.65	44.04	3.31	-
Garrett	58,681,370	25,018,102	1,262,235	27,155,996	4,960,973	284,064	44.78	46.28	8.45	0.48
Harford	563,700,886	260,006,696	14,633,782	260,858,786	28,201,621	-	48.72	46.28	5.00	-
Howard	890,220,570	570,008,670	12,993,191	283,358,483	23,860,226	-	65.49	31.83	2.68	-
Kent	32,125,287	16,128,112	559,370	11,959,334	3,478,471	-	51.95	37.23	10.83	-
Montgomery	2,860,442,601	1,945,509,261	39,978,255	765,469,262	109,485,823	-	69.41	26.76	3.83	-
Prince George's	2,071,572,702	822,958,320	78,983,768	1,024,244,826	145,385,789	-	43.54	49.44	7.02	-
Queen Anne's	103,772,813	51,881,912	2,297,464	44,060,222	5,533,215	-	52.21	42.46	5.33	-
St. Mary's	218,951,375	89,493,946	4,114,801	109,455,669	15,845,581	41,379	42.75	49.99	7.24	0.02
Somerset	45,096,263	8,724,251	1,052,192	29,751,623	5,568,197	-	21.68	65.97	12.35	-
Talbot	58,500,766	37,429,351	1,697,367	15,562,957	3,811,091	-	66.88	26.60	6.51	-
Washington	303,309,512	95,723,149	4,916,808	176,731,741	21,793,815	4,144,000	33.18	58.27	7.19	1.37
Wicomico	200,561,354	47,019,411	2,470,524	131,566,353	16,415,247	3,089,818	24.68	65.60	8.18	1.54
Worcester	112,852,717	75,488,903	1,123,266	26,768,724	9,471,824	-	67.89	23.72	8.39	-

* Includes revenue from the following funds: Current Expense, School Construction, Debt Service, and Food Service.

** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 2

Revenue from All Sources for Current Expenses*: Maryland Public Schools: 2011 - 2012
(Including State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Non-revenue	Percent from Each Source			
		Local		State	Federal	Non-revenue		Local	State	Federal	Non-revenue
		Appropriation**	Other***								
Total State	\$ 12,028,910,590	\$ 5,291,722,184	\$ 117,950,203	\$ 5,737,465,242	\$ 846,154,754	\$ 35,618,208	44.97%	47.70%	7.03%	0.30%	
Allegany	129,768,772	28,256,000	545,514	87,570,582	13,258,911	137,766	22.19	67.48	10.22	0.11	
Anne Arundel	985,944,496	556,105,600	2,719,007	371,878,057	54,800,042	441,791	56.68	37.72	5.56	0.04	
Baltimore City	1,405,822,677	237,952,762	15,736,884	948,134,137	203,998,893	-	18.05	67.44	14.51	-	
Baltimore	1,411,194,408	668,543,770	4,002,842	637,170,153	88,911,027	12,566,617	47.66	45.15	6.30	0.89	
Calvert	222,690,212	109,059,947	3,673,032	99,895,069	10,062,164	-	50.62	44.86	4.52	-	
Caroline	67,698,708	12,299,444	850,355	47,367,039	7,181,870	-	19.42	69.97	10.61	-	
Carroll	352,794,352	165,372,091	1,569,982	164,639,872	19,519,140	1,693,267	47.32	46.67	5.53	0.48	
Cecil	193,989,124	67,156,014	820,433	112,297,619	13,715,057	-	35.04	57.89	7.07	-	
Charles	350,788,889	145,620,700	1,745,585	179,795,434	23,627,170	-	42.01	51.25	6.74	-	
Dorchester	58,864,702	16,481,888	1,077,250	35,596,137	5,709,427	-	29.83	60.47	9.70	-	
Frederick	518,883,928	230,794,715	13,191,372	254,903,793	19,994,048	-	47.02	49.13	3.85	-	
Garrett	61,253,767	24,870,066	241,388	27,043,473	4,857,542	4,241,297	41.00	44.15	7.93	6.92	
Harford	504,840,714	217,782,344	5,907,769	244,921,213	27,354,003	8,875,384	44.31	48.51	5.42	1.76	
Howard	771,804,916	467,617,041	6,176,882	273,694,565	23,191,068	1,125,360	61.39	35.46	3.00	0.15	
Kent	31,625,439	16,128,112	225,457	11,869,848	3,402,022	-	51.71	37.53	10.76	-	
Montgomery	2,222,194,467	1,370,271,392	12,980,457	731,494,643	107,122,800	325,175	62.25	32.92	4.82	0.01	
Prince George's	1,776,300,893	598,027,885	40,703,979	995,278,038	142,290,992	-	35.96	56.03	8.01	-	
Queen Anne's	88,167,346	43,528,032	874,450	38,231,649	5,533,215	-	50.36	43.36	6.28	-	
St. Mary's	203,981,854	77,045,860	1,007,642	106,972,660	15,488,238	3,467,454	38.26	52.44	7.59	1.70	
Somerset	41,247,584	8,724,251	459,188	26,495,948	5,568,197	-	22.26	64.24	13.50	-	
Talbot	52,290,657	32,403,006	921,566	15,220,460	3,739,856	5,770	63.73	29.11	7.15	0.01	
Washington	284,780,448	89,544,544	1,227,693	172,386,736	21,234,925	386,550	31.87	60.53	7.46	0.14	
Wicomico	183,775,791	36,196,892	909,419	128,195,380	16,122,324	2,351,776	20.19	69.76	8.77	1.28	
Worcester	108,206,444	71,939,828	382,056	26,412,736	9,471,824	-	66.84	24.41	8.75	-	

* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

** Excludes \$11,303,923.92 Baltimore City Public Schools appropriated within the Current Expenses Fund, but transferred to Debt Service Fund.

*** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 3

Revenue from All Sources for Current Expenses*: Maryland Public Schools: 2011 - 2012
(Excluding State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Non- revenue	Percent from Each Source			
		Local		State	Federal	Non- revenue		Local	State	Federal	Non- revenue
		Appropriation**	Other***								
Total State	\$ 11,180,093,821	\$ 5,291,722,184	\$ 117,950,203	\$ 4,888,648,473	\$ 846,154,754	\$ 35,618,208	48.39%	43.73%	7.57%	0.32%	
Allegany	120,600,729	28,256,000	545,514	78,402,539	13,258,911	137,766	23.88	65.01	10.99	0.11	
Anne Arundel	915,303,692	556,105,600	2,719,007	301,237,253	54,800,042	441,791	61.05	32.91	5.99	0.05	
Baltimore City	1,326,491,802	237,952,762	15,736,884	868,803,262	203,998,893	-	19.12	65.50	15.38	-	
Baltimore	1,315,110,937	668,543,770	4,002,842	541,086,682	88,911,027	12,566,617	51.14	41.14	6.76	0.96	
Calvert	205,689,003	109,059,947	3,673,032	82,893,860	10,062,164	-	54.81	40.30	4.89	-	
Caroline	62,833,043	12,299,444	850,355	42,501,374	7,181,870	-	20.93	67.64	11.43	-	
Carroll	327,725,479	165,372,091	1,569,982	139,570,999	19,519,140	1,693,267	50.94	42.59	5.96	0.52	
Cecil	178,988,401	67,156,014	820,433	97,296,896	13,715,057	-	37.98	54.36	7.66	-	
Charles	326,198,040	145,620,700	1,745,585	155,204,585	23,627,170	-	45.18	47.58	7.24	-	
Dorchester	54,696,659	16,481,888	1,077,250	31,428,094	5,709,427	-	32.10	57.46	10.44	-	
Frederick	482,177,975	230,794,715	13,191,372	218,197,840	19,994,048	-	50.60	45.25	4.15	-	
Garrett	57,017,598	24,870,066	241,388	22,807,304	4,857,542	4,241,297	44.04	40.00	8.52	7.44	
Harford	470,737,468	217,782,344	5,907,769	210,817,967	27,354,003	8,875,384	47.52	44.78	5.81	1.89	
Howard	712,341,381	467,617,041	6,176,882	214,231,030	23,191,068	1,125,360	66.51	30.07	3.26	0.16	
Kent	29,315,180	16,128,112	225,457	9,559,589	3,402,022	-	55.79	32.61	11.60	-	
Montgomery	2,050,999,042	1,370,271,392	12,980,457	560,299,218	107,122,800	325,175	67.44	27.32	5.22	0.02	
Prince George's	1,651,092,535	598,027,885	40,703,979	870,069,680	142,290,992	-	38.69	52.70	8.62	-	
Queen Anne's	81,373,378	43,528,032	874,450	31,437,681	5,533,215	-	54.57	38.63	6.80	-	
St. Mary's	189,075,898	77,045,860	1,007,642	92,066,704	15,488,238	3,467,454	41.28	48.69	8.19	1.83	
Somerset	38,292,052	8,724,251	459,188	23,540,416	5,568,197	-	23.98	61.48	14.54	-	
Talbot	48,408,026	32,403,006	921,566	11,337,829	3,739,856	5,770	68.84	23.42	7.73	0.01	
Washington	265,405,511	89,544,544	1,227,693	153,011,799	21,234,925	386,550	34.20	57.65	8.00	0.15	
Wicomico	169,830,103	36,196,892	909,419	114,249,692	16,122,324	2,351,776	21.85	67.27	9.49	1.38	
Worcester	100,389,887	71,939,828	382,056	18,596,179	9,471,824	-	72.04	18.52	9.44	-	

* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

** Excludes \$11,303,923.92 Baltimore City Public Schools appropriated within the Current Expenses Fund, but transferred to Debt Service Fund.

*** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue

Table 4

Revenue from All Sources for School Construction: Maryland Public Schools: 2011- 2012

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local		State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Appropriation	Other*									
Total State	\$1,008,203,697	\$ 642,954,515	\$ 5,700,842	\$ 272,424,815	\$ -	\$ 87,123,525	64.34%	27.02%	0.00%	8.64%
Allegany	2,619,248	523,656	-	1,505,419	-	590,173	19.99	57.48	-	22.53
Anne Arundel	109,166,419	5,532,637	45,529	33,745,034	-	69,843,219	5.11	30.91	-	63.98
Baltimore City	54,294,373	5,726,240	32,757	40,658,683	-	7,876,693	10.61	74.89	-	14.51
Baltimore	140,192,600	98,100,917	-	42,091,683	-	-	69.98	30.02	-	-
Calvert	12,305,232	5,422,927	74	6,882,231	-	-	44.07	55.93	-	-
Caroline	2,575,543	-	32,394	168,743	-	2,374,406	1.26	6.55	-	92.19
Carroll	31,863,753	15,331,993	-	16,531,760	-	-	48.12	51.88	-	-
Cecil	4,747,844	2,205,921	91,308	2,450,615	-	-	48.38	51.62	-	-
Charles	6,867,603	3,764,187	22	3,103,395	-	-	54.81	45.19	-	-
Dorchester	2,987,623	277,522	-	2,710,101	-	-	9.29	90.71	-	-
Frederick	27,633,195	9,873,073	-	17,760,122	-	-	35.73	64.27	-	-
Garrett	148,036	148,036	-	-	-	-	100.00	-	-	-
Harford	28,383,194	12,068,710	708,578	15,605,906	-	-	45.02	54.98	-	-
Howard	69,628,997	60,108,808	508	9,519,681	-	-	0.00	13.67	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	376,401,542	338,895,857	4,489,654	33,016,031	-	-	17.35	8.77	-	-
Prince George's	93,099,530	65,299,985	-	27,799,545	-	-	8.99	29.86	-	-
Queen Anne's	14,147,156	8,353,880	12,404	5,780,872	-	-	42.98	40.86	-	-
St. Mary's	8,349,954	6,080,747	21	2,269,187	-	-	72.82	27.18	-	-
Somerset	3,459,382	-	287,582	3,171,800	-	-	8.31	91.69	-	-
Talbot	1,954,038	1,690,344	-	263,694	-	-	86.51	13.49	-	-
Washington	8,082,086	-	-	3,982,871	-	4,099,215	-	49.28	-	50.72
Wicomico	5,515,530	-	-	3,175,711	-	2,339,818	-	57.58	-	42.42
Worcester	3,780,819	3,549,075	12	231,732	-	-	93.87	6.13	-	-

*Includes earnings on investments, rental income, and other miscellaneous local revenue.

Table 5

Revenue from All Sources for Debt Service*: Maryland Public Schools: 2011 - 2012

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local Appropriation	Other**	State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Total State	\$ 711,001,675	\$ 695,476,099	\$ 15,525,576	\$ -	\$ -	\$ -	100.00%	0.00%	0.00%	0.00%
Allegany	1,559,689	-	1,559,689	-	-	-	100.00	-	-	-
Anne Arundel	53,277,339	53,277,339	-	-	-	-	100.00	-	-	-
Baltimore City***	11,303,924	11,303,924	-	-	-	-	100.00	-	-	-
Baltimore	34,205,624	34,205,624	-	-	-	-	100.00	-	-	-
Calvert	6,543,709	6,543,709	-	-	-	-	100.00	-	-	-
Caroline	1,797,573	-	1,797,573	-	-	-	100.00	-	-	-
Carroll	13,523,592	13,523,592	-	-	-	-	100.00	-	-	-
Cecil	8,945,089	-	8,945,089	-	-	-	100.00	-	-	-
Charles	15,000,452	15,000,452	-	-	-	-	100.00	-	-	-
Dorchester	-	-	-	-	-	-	-	-	-	-
Frederick	66,506,070	66,506,070	-	-	-	-	100.00	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-
Harford	30,155,642	30,155,642	-	-	-	-	100.00	-	-	-
Howard	42,282,821	42,282,821	-	-	-	-	100.00	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	239,565,237	236,342,012	3,223,225	-	-	-	100.00	-	-	-
Prince George's	159,630,450	159,630,450	-	-	-	-	100.00	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	6,367,339	6,367,339	-	-	-	-	100.00	-	-	-
Somerset	-	-	-	-	-	-	-	-	-	-
Talbot	3,336,001	3,336,001	-	-	-	-	100.00	-	-	-
Washington	6,178,605	6,178,605	-	-	-	-	100.00	-	-	-
Wicomico	10,822,519	10,822,519	-	-	-	-	100.00	-	-	-
Worcester	-	-	-	-	-	-	-	-	-	-

* Includes revenue to meet principal and interest obligations.

** Includes miscellaneous other revenue.

*** Baltimore City Public Schools appropriated \$11,303,923.92 for debt servicing within the Current Expenses Fund; this amount is classified here as local appropriation.

Table 6

Revenue from All Sources for Food Service Operations: Maryland Public Schools: 2011 - 2012

Local Education Agency	Total Revenue and Nonrevenue	Revenue								Percent from Each Source				
		Local				Federal				Non-revenue**	Local	State	Federal	Non-revenue
		Children's Payments	Other Sales	Other Earnings on Investment	Other*	State	Cash Payments	USDA Commodities						
Total State	\$ 352,242,777	\$103,242,973	\$ 9,067,806	\$ 62,090	\$24,131,314	\$ 7,244,616	\$191,574,058	\$13,169,750	\$ 3,750,171	38.75%	2.06%	58.13%	1.06%	
Allegany	5,573,189	1,063,679	424,950	-	-	211,115	2,767,085	351,516	754,845	26.71	3.79	55.96	13.54	
Anne Arundel	24,532,158	11,725,964	97,171	5,687	255,088	470,713	11,164,662	812,873	-	49.26	1.92	48.82	-	
Baltimore City	38,023,235	-	1,605,412	-	-	789,281	34,816,385	-	812,157	4.22	2.08	91.57	2.14	
Baltimore	40,321,638	12,663,182	1,210,603	8,598	32,876	775,524	23,587,287	2,043,568	-	34.51	1.92	63.57	-	
Calvert	5,494,225	1,147,362	-	1,344	2,557,506	35,822	1,543,889	208,302	-	67.46	0.65	31.89	-	
Caroline	2,604,189	752,530	-	205	32,470	95,175	1,723,809	-	-	30.15	3.65	66.19	-	
Carroll	7,041,660	3,136,915	115,584	-	45,179	78,704	2,268,730	333,607	1,062,941	46.83	1.12	36.96	15.10	
Cecil	6,243,824	2,191,892	6,891	2,702	77,173	282,936	3,403,075	279,156	-	36.49	4.53	58.97	-	
Charles	10,664,265	5,141,113	303,394	2,027	76,642	222,740	4,858,704	59,645	-	51.79	2.09	46.12	-	
Dorchester	2,445,778	531,802	10,788	281	-	95,874	1,689,836	117,197	-	22.20	3.92	73.88	-	
Frederick	11,245,937	5,813,647	-	5	120,429	277,136	4,505,702	529,019	-	52.77	2.46	44.77	-	
Garrett	2,711,634	403,120	616,401	268	1,058	112,523	1,190,769	103,431	284,064	37.65	4.15	47.73	10.48	
Harford	15,488,602	7,858,551	-	-	158,884	331,667	6,291,882	847,618	-	51.76	2.14	46.10	-	
Howard	12,122,033	6,813,114	-	2,687	-	144,237	4,492,837	669,158	-	56.23	1.19	42.58	-	
Kent	1,294,400	316,566	-	-	17,347	89,486	794,552	76,449	-	25.80	6.91	67.29	-	
Montgomery	49,875,399	19,252,693	-	32,226	-	958,588	27,268,869	2,363,023	-	38.67	1.92	59.41	-	
Prince George's	83,577,724	16,802,793	1,263,015	-	20,213,981	1,167,243	41,035,895	3,094,797	-	45.80	1.40	52.80	-	
Queen Anne's	2,352,159	1,248,153	161,547	910	-	47,701	893,848	-	-	59.97	2.03	38.00	-	
St. Mary's	6,681,003	1,971,108	1,135,624	406	-	213,823	2,961,321	357,343	41,379	46.51	3.20	49.67	0.62	
Somerset	1,561,690	-	-	-	305,423	83,874	1,172,393	-	-	19.56	5.37	75.07	-	
Talbot	1,847,393	368,502	404,918	2,381	-	78,803	921,553	71,236	-	41.99	4.27	53.74	-	
Washington	10,690,739	3,069,953	523,680	31	95,450	362,134	6,035,816	558,890	44,785	34.51	3.39	61.69	0.42	
Wicomico	7,257,361	559,267	923,893	-	77,946	195,261	4,458,072	292,922	750,000	21.51	2.69	65.46	10.33	
Worcester	2,592,541	411,067	263,936	2,333	63,862	124,256	1,727,087	-	-	28.59	4.79	66.62	-	

** Nonrevenue includes earnings on investment, rental income, and other miscellaneous receipts, but excludes interfund transfers

Table 7

Revenue from the State for Maryland Public School Purposes: 2011 - 2012

Local Education Agency	Total State Funds	Current Expense Fund							State Share of Teachers' Retirement
		Total Current Expense Fund	Foundation Program	Guaranteed Tax Base	School Based Health Program	Supplemental Grants	Compensatory Education Formula		
Total State	\$ 6,017,134,672	\$ 5,737,465,242	2,880,248,890	\$ 50,063,544	\$ 3,426,062	\$ 18,310,933	\$ 1,083,838,457	\$ 848,816,769	
Allegany	89,287,116	87,570,582	40,601,342	4,688,837	-	-	20,560,707	9,168,043	
Anne Arundel	406,093,804	371,878,057	195,466,045	-	-	-	52,263,712	70,640,804	
Baltimore City	989,582,102	948,134,137	386,062,340	33,682,310	-	18,310,933	312,098,809	79,330,875	
Baltimore	680,037,360	637,170,153	330,486,886	-	-	-	112,836,075	96,083,471	
Calvert	106,813,122	99,895,069	60,923,942	-	-	-	10,029,002	17,001,209	
Caroline	47,630,956	47,367,039	23,503,618	324,172	-	-	11,382,371	4,865,665	
Carroll	181,250,336	164,639,872	104,800,500	-	-	-	12,728,285	25,068,873	
Cecil	115,031,170	112,297,619	62,641,687	746,785	-	-	19,997,083	15,000,723	
Charles	183,121,569	179,795,434	108,843,921	1,362,352	-	-	25,069,116	24,590,849	
Dorchester	38,402,112	35,596,137	17,312,413	-	-	-	8,481,366	4,168,043	
Frederick	272,941,051	254,903,793	154,089,208	-	3,145,886	-	27,649,045	36,705,953	
Garrett	27,155,996	27,043,473	12,192,603	-	-	-	4,795,170	4,236,169	
Harford	260,858,786	244,921,213	143,324,917	-	-	-	31,766,354	34,103,246	
Howard	283,358,483	273,694,565	158,444,462	-	280,177	-	20,617,151	59,463,535	
Kent	11,959,334	11,869,848	4,161,019	-	-	-	2,543,050	2,310,259	
Montgomery	765,469,262	731,494,643	322,004,976	-	-	-	106,595,114	171,195,425	
Prince George's	1,024,244,826	995,278,038	493,279,475	-	-	-	199,370,110	125,208,358	
Queen Anne's	44,060,222	38,231,649	20,778,308	-	-	-	4,254,869	6,793,968	
St. Mary's	109,455,669	106,972,660	61,754,192	-	-	-	14,175,131	14,905,956	
Somerset	29,751,623	26,495,948	12,029,847	538,480	-	-	7,236,226	2,955,532	
Talbot	15,562,957	15,220,460	4,267,847	-	-	-	3,867,826	3,882,631	
Washington	176,731,741	172,386,736	93,025,120	4,421,130	-	-	36,798,614	19,374,937	
Wicomico	131,566,353	128,195,380	63,924,711	4,299,478	-	-	31,940,937	13,945,688	
Worcester	26,768,724	26,412,736	6,329,512	-	-	-	6,782,334	7,816,557	

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2011 - 2012

Local Education Agency	Disabled Students			Student Transportation		
	Formula	Nonpublic Placements	Infants & Toddlers	Regular Transportation	Transportation of Students with Disabilities	Smith Island School Boat
Total State	\$ 262,578,635	\$ 89,748,551	\$ 3,535,216	\$ 224,737,628	\$ 23,886,000	\$ 35,000
Allegany	5,056,764	1,472,815	-	4,193,294	208,000	-
Anne Arundel	15,840,910	6,607,153	963,626	19,416,107	1,586,000	-
Baltimore City	53,766,183	19,318,149	-	15,564,491	3,542,000	-
Baltimore	29,265,174	14,570,364	1,587,516	24,078,897	3,043,000	-
Calvert	4,037,482	612,360	99,811	5,171,120	332,000	-
Caroline	1,931,765	419,134	50,816	2,397,912	71,000	-
Carroll	8,419,569	2,203,736	-	8,851,009	575,000	-
Cecil	5,998,833	1,273,854	170,360	4,641,929	225,000	-
Charles	6,758,203	1,148,759	-	9,442,881	521,000	-
Dorchester	1,233,506	-	15,136	2,210,645	89,000	-
Frederick	11,837,903	3,015,360	-	10,668,310	903,000	-
Garrett	970,984	268,601	13,007	2,784,693	41,000	-
Harford	13,229,592	5,659,617	-	11,091,771	767,000	-
Howard	8,589,718	3,188,343	293,604	13,955,588	1,295,000	-
Kent	564,892	-	-	1,454,297	29,000	-
Montgomery	34,348,730	11,152,803	-	30,518,643	4,692,000	-
Prince George's	37,258,301	17,581,565	-	32,398,149	4,647,000	-
Queen Anne's	1,880,538	156,193	83,760	3,080,656	92,000	-
St. Mary's	4,615,881	502,847	-	5,988,019	422,000	-
Somerset	1,239,644	-	-	1,697,017	60,000	35,000
Talbot	770,842	-	32,719	1,477,812	13,000	-
Washington	7,383,395	575,129	67,173	6,301,084	401,000	-
Wicomico	6,101,553	21,769	157,688	4,565,966	270,000	-
Worcester	1,478,274	-	-	2,787,338	62,000	-

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2011 - 2012

Local Education Agency	Current Expense Fund (continued)						Schools Near County Lines	Out of County Living - Foster Care
	Innovative Programs							
	Gifted and Talented	Science/ Math Education	Adult Education					
			Formula	Continuing Education				
			External Diploma	Literacy Works				
Total State	\$ -	1,790,321	\$ 196,295	\$ 40,564	\$ 526,409	\$ 14,183	3,588,361	
Allegany	-	60,271	17,383	20,282	108,882	-	-	
Anne Arundel	-	132,121	-	-	-	-	315,434	
Baltimore City	-	105,335	-	-	-	-	-	
Baltimore	-	178,862	24,677	-	78,607	-	2,386,462	
Calvert	-	84,285	18,517	20,282	151,032	-	137,978	
Caroline	-	121,432	-	-	-	-	-	
Carroll	-	75,832	-	-	-	-	22,148	
Cecil	-	44,569	-	-	-	-	-	
Charles	-	191,430	-	-	-	-	52,361	
Dorchester	-	75,601	-	-	-	-	-	
Frederick	-	63,573	-	-	-	-	19,195	
Garrett	-	33,245	-	-	-	-	56,705	
Harford	-	143,175	-	-	-	-	110,659	
Howard	-	76,810	-	-	-	-	358,074	
Kent	-	63,000	-	-	-	-	44,900	
Montgomery	-	-	-	-	-	-	-	
Prince George's	-	556	-	-	-	-	43,781	
Queen Anne's	-	59,398	-	-	-	-	-	
St. Mary's	-	65,181	13,600	-	187,888	-	1,993	
Somerset	-	-	-	-	-	-	-	
Talbot	-	84,151	-	-	-	-	20,887	
Washington	-	107,098	-	-	-	14,183	14,169	
Wicomico	-	24,397	-	-	-	-	3,615	
Worcester	-	-	122,118	-	-	-	-	

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2011 - 2012

Current Expense Fund (continued)					
Local Education Agency	Limited English Proficiency	Teacher Stipends & Bonuses	Hoyer Funds II	Hoyer General Funds	Other State Revenue
Total State	\$ 162,691,035	\$ 6,217,538	581,727	\$ 7,065,999	\$ 65,527,125
Allegany	89,006	81,500	-	-	1,243,455
Anne Arundel	7,461,509	541,000	196,309	178,549	268,777
Baltimore City	12,810,488	1,526,500	-	601,245	11,414,480
Baltimore	11,625,268	748,000	-	341,402	9,835,492
Calvert	523,741	-	9,551	306,858	435,899
Caroline	976,682	16,000	-	320,428	986,044
Carroll	670,085	143,000	6,774	350,848	724,213
Cecil	646,410	110,000	-	467,415	332,971
Charles	870,466	74,500	50,676	641,534	177,387
Dorchester	275,437	-	-	326,740	1,408,250
Frederick	6,028,897	41,000	21,281	326,269	388,914
Garrett	11,801	13,500	13,634	329,135	1,283,227
Harford	1,674,720	247,500	9,151	-	2,793,512
Howard	6,541,462	117,000	83,213	215,775	174,652
Kent	167,026	-	19,343	282,477	230,586
Montgomery	49,786,885	-	-	527,955	672,111
Prince George's	56,217,432	2,323,500	98,960	323,225	26,527,626
Queen Anne's	345,057	15,000	-	318,076	373,827
St. Mary's	529,503	-	-	302,906	3,507,562
Somerset	413,013	-	-	1,333	289,856
Talbot	511,682	4,000	53,446	223,454	10,162
Washington	1,933,818	62,500	17,850	331,350	1,558,186
Wicomico	2,214,781	153,038	1,538	295,770	274,452
Worcester	365,866	-	-	53,255	615,483

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2011 - 2012

Local Education Agency	Food Service Fund	School Construction Fund	Debt Service Fund
Total State	\$ 7,244,616	\$ 272,424,815	\$ -
Allegany	211,115	1,505,419	-
Anne Arundel	470,713	33,745,034	-
Baltimore City	789,281	40,658,683	-
Baltimore	775,524	42,091,683	-
Calvert	35,822	6,882,231	-
Caroline	95,175	168,743	-
Carroll	78,704	16,531,760	-
Cecil	282,936	2,450,615	-
Charles	222,740	3,103,395	-
Dorchester	95,874	2,710,101	-
Frederick	277,136	17,760,122	-
Garrett	112,523	-	-
Harford	331,667	15,605,906	-
Howard	144,237	9,519,681	-
Kent	89,486	-	-
Montgomery	958,588	33,016,031	-
Prince George's	1,167,243	27,799,545	-
Queen Anne's	47,701	5,780,872	-
St. Mary's	213,823	2,269,187	-
Somerset	83,874	3,171,800	-
Talbot	78,803	263,694	-
Washington	362,134	3,982,871	-
Wicomico	195,261	3,175,711	-
Worcester	124,256	231,732	-

Table 8

Revenue from the Federal Government for Maryland Public Schools: 2011 -2012

Local Education Agency	Total Federal Funds	Adult Ed - English Lit/Civics	Adult Education Act	Title III English Language Acquisition	Natl Early Intervention Scholarship & Partnership	Title II Carl T. Perkins - Career and Technology				
						Basic Grants	State Program	Sex Equity	Displaced Homemakers	Tech Prep Education
Total State	\$ 859,324,504	\$ 3,073	\$ 412,244	\$ 6,463,101	\$ 2,913,499	\$ 8,450,513	\$ 11,319	\$ 7,003	\$ 427,098	\$ 48,013
Allegany	13,610,427	-	-	-	-	129,977	-	-	15,812	703
Anne Arundel	55,612,915	-	-	54,563	524,875	600,520	-	-	37,900	1,830
Baltimore City	203,998,893	-	-	215,054	120,662	2,113,198	-	-	26,526	9,338
Baltimore	90,954,595	-	167,547	172,366	465,763	913,026	-	-	-	5,098
Calvert	10,270,466	-	88,163	12,595	16,337	109,567	-	-	-	601
Caroline	7,181,870	-	-	38,130	6,831	73,961	939	-	25,000	402
Carroll	19,852,747	-	-	18,831	17,413	179,714	7,722	-	46,841	971
Cecil	13,994,213	-	-	8,261	19,781	162,859	-	-	12,286	880
Charles	23,686,815	-	-	5,872	29,401	193,368	-	-	-	1,045
Dorchester	5,826,624	-	-	13,907	13,346	76,076	-	-	24,969	416
Frederick	20,523,067	-	-	69,843	164,401	259,688	-	-	-	1,412
Garrett	4,960,973	-	-	-	-	59,400	-	-	-	321
Harford	28,201,621	-	-	9,394	86,582	289,420	-	-	9,992	1,565
Howard	23,860,226	-	-	91,895	317,967	280,464	2,658	-	-	1,562
Kent	3,478,471	-	-	12,714	1,827	31,960	-	-	19,936	175
Montgomery	109,485,823	-	-	3,761,009	-	1,134,193	-	-	58,815	10,374
Prince George's	145,385,789	-	-	1,827,299	948,053	986,029	-	-	-	3,969
Queen Anne's	5,533,215	-	-	18,823	19,075	62,031	-	-	75,034	335
St. Mary's	15,845,581	-	53,770	13,727	14,810	152,677	-	-	-	854
Somerset	5,568,197	3,073	55,925	1,348	18,119	61,851	-	-	-	334
Talbot	3,811,091	-	-	37,516	1,140	50,382	-	-	23,214	49
Washington	21,793,815	-	-	56,883	47,504	249,846	-	3	22,500	4,263
Wicomico	16,415,247	-	-	8,478	65,131	193,615	-	-	-	1,047
Worcester	9,471,824	-	46,839	14,593	14,481	86,691	-	7,000	28,272	469

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2011- 2012

Local Education Agency	Elementary and Secondary Education Act										
	Title I							Title I School Improvement	ARRA Title I Targeted, Incentive, & Schools Improvement	ESEA Title IIIA Technology Literacy	ESEA Title IID Technology Literacy
	Basic and Concentration Combined Grants	ESEA I - LEA School System Support	ESEA I - LEA State Administration	Migrants	Even Start	Neglected and Delinquent					
Total State	\$ 168,356,207	\$ 8,516,842	\$ 323,445	\$ 553,088	\$ 565,926	\$ 929,856	\$ 6,816,675	\$ 14,513,288	\$ 1,275,227	\$ 169,956	
Allegany	2,492,338	40,540	4,062	-	-	-	-	-	-	26,031	
Anne Arundel	10,539,039	-	4,737	-	-	-	-	-	-	-	
Baltimore City	54,060,315	6,849,320	123,561	-	-	361,350	4,147,490	9,205,660	117,248	-	
Baltimore	16,677,253	637,800	41,194	-	-	145,550	-	-	150,668	-	
Calvert	1,267,754	-	2,007	-	201,758	-	-	-	-	17,906	
Caroline	1,371,709	-	1,848	-	-	-	-	-	-	3,219	
Carroll	1,576,280	-	1,184	-	-	-	-	-	-	-	
Cecil	2,420,665	-	4,641	-	-	-	-	-	174,735	-	
Charles	2,430,725	-	4,336	-	-	-	-	16,329	17,221	-	
Dorchester	1,511,274	166,973	2,192	71,909	-	-	-	-	-	19,687	
Frederick	3,251,631	53,223	5,876	-	-	-	-	90,325	-	-	
Garrett	1,222,725	-	1,975	-	-	-	-	-	-	10,276	
Harford	3,651,325	138,745	6,878	-	-	-	-	-	16,392	-	
Howard	1,817,446	-	4,892	-	317,986	-	-	-	6,686	-	
Kent	492,073	-	792	-	-	-	-	-	-	-	
Montgomery	19,931,253	133,840	31,637	-	-	204,218	-	-	648,296	-	
Prince George's	28,904,175	475,366	55,790	-	20,372	-	2,669,185	5,092,195	120,108	24,197	
Queen Anne's	671,599	-	1,135	271,131	25,810	-	-	-	-	-	
St. Mary's	2,219,140	-	3,796	-	-	-	-	-	-	-	
Somerset	1,443,694	-	2,438	210,048	-	-	-	-	9,828	-	
Talbot	721,896	-	1,162	-	-	-	-	-	-	-	
Washington	4,364,829	-	7,354	-	-	218,738	-	-	-	31,660	
Wicomico	3,705,683	21,034	7,301	-	-	-	-	108,779	-	-	
Worcester	1,611,386	-	2,657	-	-	-	-	-	14,045	36,980	

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2011 - 2012

Local Education Agency	Elementary and Secondary Education Act				Food Service Programs			Goals 2000 - Opportunity-to-Learn	Improving Teacher Quality State Grants
	TITLE II Part B - Math & Sciences	Title XIX Indian Education	Reading First	Title X - Fund for Improvement of Education	National School Lunch/Child Nutrition Act	National School Lunch Equipment Assistance	Value of USDA Commodities		
Total State	\$ 626,313	\$ 49,166	\$ -	\$ 124,150	\$ 191,574,058	\$ -	\$ 13,169,750	\$ 3,292,614	\$ 32,420,048
Allegany	135,230	-	-	-	2,767,085	-	351,516	390,183	668,719
Anne Arundel	-	-	-	-	11,164,662	-	812,873	52,035	2,368,159
Baltimore City	-	-	-	-	34,816,385	-	-	-	8,011,428
Baltimore	-	-	-	-	23,587,287	-	2,043,568	-	3,815,304
Calvert	-	-	-	-	1,543,889	-	208,302	-	420,071
Caroline	-	-	-	-	1,723,809	-	-	248,341	304,622
Carroll	-	-	-	-	2,268,730	-	333,607	-	770,443
Cecil	13,585	-	-	-	3,403,075	-	279,156	-	441,626
Charles	642	6,190	-	-	4,858,704	-	59,645	-	863,473
Dorchester	-	-	-	-	1,689,836	-	117,197	-	303,786
Frederick	-	-	-	-	4,505,702	-	529,019	61,756	1,046,412
Garrett	-	-	-	-	1,190,769	-	103,431	-	316,599
Harford	-	-	-	-	6,291,882	-	847,618	-	1,157,235
Howard	-	-	-	-	4,492,837	-	669,158	668,672	727,638
Kent	-	-	-	-	794,552	-	76,449	427,568	173,906
Montgomery	-	42,976	-	-	27,268,869	-	2,363,023	-	3,666,354
Prince George's	-	-	-	-	41,035,895	-	3,094,797	-	4,344,783
Queen Anne's	-	-	-	-	893,848	-	-	647,016	268,007
St. Mary's	-	-	-	-	2,961,321	-	357,343	9,247	499,568
Somerset	25,734	-	-	-	1,172,393	-	-	-	230,671
Talbot	-	-	-	-	921,553	-	71,236	-	186,797
Washington	190,892	-	-	124,150	6,035,816	-	558,890	-	819,671
Wicomico	232,882	-	-	-	4,458,072	-	292,922	360,605	295,787
Worcester	27,347	-	-	-	1,727,087	-	-	427,190	718,988

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2011 - 2012

Local Education Agency	Individuals with Disabilities Act							Charter School	National & Community Services Act	21st Century Community Learning Centers	Gaining Early Awareness and Readiness
	Part B - State Grant	Part B - Preschool	IDEA Part C - Severely Handicapped	Part H - Infants and Toddlers	ARRA Part B - State Pass Through	ARRA Part B - Preschool	ARRA IDEA PartC - Infant & Families				
Total State	\$ 188,405,633	\$ 5,877,727	\$ 122,434	\$ 3,365,902	\$ 15,569,844	\$ 1,295,959	\$ 1,949,238	\$ 161,622	\$ 33,367	\$ 3,679,139	\$ 58,619
Allegany	2,784,477	194,415	-	76,272	386,520	32,907	41,891	-	-	368,006	16,908
Anne Arundel	16,613,882	484,879	-	691,052	1,880,404	54,316	660,941	-	11,995	265,118	-
Baltimore City	26,991,697	914,893	-	-	1,990,433	191,864	40,986	161,622	-	-	-
Baltimore	23,246,536	800,176	-	951,786	425,594	178,888	252,201	-	-	-	-
Calvert	3,202,383	102,912	-	136,194	636,930	84,046	77,298	-	-	-	-
Caroline	1,242,081	54,244	-	36,170	61,408	24,495	7,925	-	-	311,472	-
Carroll	6,899,661	313,343	-	267,127	-	-	-	-	11,763	-	-
Cecil	3,768,427	114,036	-	127,983	-	-	48,595	-	1,865	-	-
Charles	5,219,800	74,597	122,434	-	472,902	57,287	76,675	-	-	-	-
Dorchester	1,078,465	38,121	-	39,093	13,352	2,606	2,610	-	4,758	-	-
Frederick	7,193,321	143,050	-	-	376,264	13,137	-	-	-	298,772	-
Garrett	1,083,694	59,800	-	22,152	125,248	-	-	-	-	-	15,407
Harford	9,504,181	337,796	-	330,830	29,405	-	26,759	-	-	66,000	-
Howard	8,713,267	252,979	-	295,647	1,190,759	280,396	177,276	-	-	645,624	-
Kent	575,707	21,686	-	1,899	-	-	17,581	-	-	-	-
Montgomery	27,590,226	771,245	-	-	3,334,767	777	228,622	-	-	314,449	-
Prince George's	26,159,841	727,557	-	-	2,992,051	238,146	26,799	-	-	-	845
Queen Anne's	1,510,310	45,972	-	49,956	-	1,706	64,566	-	-	-	-
St. Mary's	3,499,669	123,155	-	-	715,620	76,720	-	-	-	300,061	-
Somerset	816,558	32,335	-	15,228	38,833	186	30,000	-	-	-	7,197
Talbot	1,158,554	35,968	-	29,902	603	205	26,323	-	-	-	-
Washington	4,574,385	87,271	-	189,227	607,221	37,123	65,911	-	-	-	-
Wicomico	3,088,178	106,670	-	93,694	102,546	8,069	67,573	-	2,985	602,805	18,261
Worcester	1,890,333	40,625	-	11,688	188,983	13,085	8,704	-	-	506,833	-

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2011 - 2012

Local Education Agency	Higher Education Act - Advanced Placement Fees	Public Health Services Act	Safe and Drug Free Communities	Social Security Act Medical Assistance	Stewart B. McKinney Homeless Assistance	Unrestricted and Impact Aid Funds	ARRA					
							Race To The Top	Education Jobs Funds	State Fiscal Stabilization Fund Grants	Education Technology - State Grants	Direct Grants & Other Agencies Subgrants	Other Miscellaneous Federal Grants
Total State	\$ 324,174	\$ 49,586	\$ 455,396	\$ 15,547,980	\$ 731,832	\$ 27,857,461	\$ 4,899,738	\$ 27,588,400	\$ 36,554,149	\$ 2,126,400	\$ 5,291,357	\$ 55,366,074
Allegany	-	3,625	-	-	-	437,653	-	627,750	445,868	-	-	1,171,938
Anne Arundel	-	3,996	-	-	72,130	2,484,820	-	25,000	1,534,685	236,391	-	4,432,111
Baltimore City	274,181	-	-	-	96,143	18,228,774	4,899,738	2,890,784	12,385,224	461,888	-	14,293,131
Baltimore	-	7,981	104,650	6,988,205	86,071	201,525	-	4,129,953	3,273,790	35,697	-	1,449,116
Calvert	-	-	-	64,717	18,480	288,446	-	417,482	715,063	21,350	248,613	367,601
Caroline	15,875	-	-	466,225	-	-	-	324,110	543,908	121,357	-	173,789
Carroll	-	1,925	5,741	-	9,006	-	-	5,289,083	453,679	88,360	-	1,291,320
Cecil	-	886	-	1,369,246	-	-	-	779,828	692,339	132,188	13,335	3,934
Charles	-	4,159	-	-	45,675	1,024,494	-	5,535,520	2,141,695	10,000	-	414,625
Dorchester	-	-	-	-	-	-	-	16,898	369,943	82,670	-	166,539
Frederick	-	-	-	-	55,912	184,043	-	472,726	631,337	59,500	6,963	1,048,754
Garrett	2,925	9,149	-	334,891	-	-	-	13,292	174,464	-	150,583	63,872
Harford	-	-	-	-	24,000	1,345,207	-	-	1,188,195	23,653	2,579,397	239,173
Howard	-	-	-	-	78,683	141,391	-	126,235	623,499	432,923	564,039	937,647
Kent	-	-	-	103,622	-	81,438	-	371,730	129,863	8,973	-	134,019
Montgomery	-	-	-	4,271,636	84,724	448,477	-	4,377,655	2,150,786	10,780	1,608,855	5,037,968
Prince George's	-	14,864	-	-	79,929	109,454	-	468,638	4,864,870	-	-	20,100,581
Queen Anne's	-	-	-	-	-	-	-	254,253	132,799	-	-	519,809
St. Mary's	-	-	-	-	13,628	2,842,898	-	51,420	1,045,509	229,276	64,163	597,208
Somerset	1,193	-	-	483,500	11,254	-	-	182,620	441,317	114,650	-	157,869
Talbot	-	-	-	294,491	-	-	-	99,516	127,119	-	-	23,464
Washington	30,000	-	345,006	867,241	-	38,843	-	76,430	1,268,017	-	-	874,143
Wicomico	-	-	-	-	56,196	-	-	1,010,252	617,906	56,746	-	832,028
Worcester	-	3,000	-	304,205	-	-	-	47,224	602,274	-	55,410	1,035,434

Table 9

Foundation Current Expense Formula Aid for Maryland Public Schools: 2011 - 2012

Local Education Agency	Enrollment 09-30-2010	Total Local Wealth *	Wealth Per Student	Total Foundation Program		State Share		Greater of (S1) or (S2)	GCEI - Regional Difference	Foundation Program	Per Student Foundation Program
				(Enrollment X \$6,694)	Local Share (Local Wealth X .66231%)	Total Foundation Program minus Local Share (S1)	Minimum State Share = Foundation Program x .15 (S2)				
Total State	821,105.50	\$414,949,292,750	\$505,354	\$5,496,480,222	\$2,748,250,660	\$2,748,229,562	\$824,472,033	\$2,773,083,702	127,328,154	\$2,900,411,856	\$3,532
Allegany	8,515.25	2,468,865,720	289,935	57,001,084	16,351,545	40,649,539	8,550,163	40,649,539	-	40,649,539	\$4,774
Anne Arundel	73,654.75	46,243,270,853	627,838	493,044,897	306,273,807	186,771,089	73,956,734	186,771,089	8,874,808	195,645,897	\$2,656
Baltimore City	78,618.00	22,879,264,268	291,018	526,268,892	151,531,655	374,737,237	78,940,334	374,737,237	22,103,293	396,840,530	\$5,048
Baltimore	100,329.25	51,461,173,550	512,923	671,604,000	340,832,499	330,771,501	100,740,600	330,771,501	5,372,832	336,144,333	\$3,350
Calvert	16,375.00	7,691,795,604	469,728	109,614,250	50,943,531	58,670,719	16,442,138	58,670,719	2,301,899	60,972,618	\$3,724
Caroline	5,173.50	1,676,775,965	324,109	34,631,409	11,105,455	23,525,954	5,194,711	23,525,954	-	23,525,954	\$4,547
Carroll	27,060.75	11,880,459,028	439,029	181,144,661	78,685,468	102,459,192	27,171,699	102,459,192	2,536,025	104,995,217	\$3,880
Cecil	15,347.00	6,045,110,935	393,895	102,732,818	40,037,374	62,695,444	15,409,923	62,695,444	-	62,695,444	\$4,085
Charles	25,954.50	10,310,587,146	397,256	173,739,423	68,288,050	105,451,373	26,060,913	105,451,373	3,474,788	108,926,161	\$4,197
Dorchester	4,372.00	1,802,306,673	412,238	29,266,168	11,936,857	17,329,311	4,389,925	17,329,311	-	17,329,311	\$3,964
Frederick	39,163.00	16,774,341,059	428,321	262,157,122	111,098,138	151,058,985	39,323,568	151,058,985	6,291,771	157,350,756	\$4,018
Garrett	4,084.00	2,381,510,065	583,132	27,338,296	15,772,979	11,565,318	4,100,744	11,565,318	-	11,565,318	\$2,832
Harford	37,590.00	16,334,154,866	434,535	251,627,460	108,182,741	143,444,719	37,744,119	143,444,719	-	143,444,719	\$3,816
Howard	49,946.25	27,296,070,388	546,509	334,340,198	180,784,604	153,555,594	50,151,030	153,555,594	5,015,103	158,570,697	\$3,175
Kent	2,035.00	1,599,765,279	786,125	13,622,290	10,595,405	3,026,885	2,043,344	3,026,885	136,223	3,163,108	\$1,554
Montgomery	140,401.50	98,061,854,730	698,439	939,847,641	649,473,470	290,374,171	140,977,146	290,374,171	31,954,820	322,328,991	\$2,296
Prince George's	119,805.75	52,395,784,452	437,339	801,979,691	347,022,520	454,957,170	120,296,954	454,957,170	38,495,025	493,452,195	\$4,119
Queen Anne's	7,489.00	4,443,309,878	593,312	50,131,366	29,428,486	20,702,880	7,519,705	20,702,880	551,445	21,254,325	\$2,838
St. Mary's	16,441.75	7,318,577,254	445,122	110,061,075	48,471,669	61,589,405	16,509,161	61,589,405	220,122	61,809,527	\$3,759
Somerset	2,700.50	911,153,300	337,402	18,077,147	6,034,659	12,042,488	2,711,572	12,042,488	-	12,042,488	\$4,459
Talbot	4,257.25	4,776,428,667	1,121,952	28,498,032	31,634,765	(3,136,733)	4,274,705	4,274,705	-	4,274,705	\$1,004
Washington	21,642.50	7,817,086,381	361,191	144,874,895	51,773,345	93,101,550	21,731,234	93,101,550	-	93,101,550	\$4,302
Wicomico	13,832.25	4,319,315,727	312,264	92,593,082	28,607,260	63,985,822	13,888,962	63,985,822	-	63,985,822	\$4,626
Worcester	6,316.75	8,060,330,962	1,276,025	42,284,325	53,384,378	(11,100,053)	6,342,649	6,342,649	-	6,342,649	\$1,004

* Included are taxable income, real and public utility property assessments for state purposes, and 50% of personal property assessments for county purposes;

NOTE: Audit adjustments are not included.

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2012

Table 10

State Compensatory Education Aid for Maryland Public Schools: 2011 - 2012

Local Education Agency	10-31-2010 Eligible FARMs Students + SEED	Students \$3,247 (B)	X Wealth Per Student - Table 9 (C)	Unadjusted Calculation (D)	Grant Adjusted Calculation @ 0.8392147	Minimum Grant (B) X 80%	Additional Grant to Adjusted Calculation	Total Grant - Greater of Adjusted or Minimum Calculation
Total State	320,812	\$1,041,676,564	\$ 505,354	\$1,241,251,581	\$1,041,676,574	\$833,341,248	\$42,161,883	\$1,083,838,457
Allegany	4,329	14,056,263	289,935	24,499,937	20,560,707	11,245,010	-	20,560,707
Anne Arundel	20,120	65,329,640	627,838	52,584,575	44,129,748	52,263,712	8,133,964	52,263,712
Baltimore City	65,957	214,162,379	291,018	371,893,878	312,098,809	171,329,903	-	312,098,809
Baltimore	42,029	136,468,163	512,923	134,454,359	112,836,075	109,174,530	-	112,836,075
Calvert	3,421	11,107,987	469,728	11,950,460	10,029,002	8,886,390	-	10,029,002
Caroline	2,679	8,698,713	324,109	13,563,121	11,382,371	6,958,970	-	11,382,371
Carroll	4,058	13,176,326	439,029	15,166,900	12,728,285	10,541,061	-	12,728,285
Cecil	5,720	18,572,840	393,895	23,828,328	19,997,083	14,858,272	-	19,997,083
Charles	7,232	23,482,304	397,256	29,872,113	25,069,116	18,785,843	-	25,069,116
Dorchester	2,539	8,244,133	412,238	10,106,312	8,481,366	6,595,306	-	8,481,366
Frederick	8,600	27,924,200	428,321	32,946,331	27,649,045	22,339,360	-	27,649,045
Garrett	1,846	5,993,962	583,132	5,194,489	4,359,292	4,795,170	435,878	4,795,170
Harford	10,024	32,547,928	434,535	37,852,476	31,766,354	26,038,342	-	31,766,354
Howard	7,937	25,771,439	546,509	23,830,713	19,999,085	20,617,151	618,066	20,617,151
Kent	979	3,178,813	786,125	2,043,474	1,714,913	2,543,050	828,137	2,543,050
Montgomery	41,036	133,243,892	698,439	96,408,325	80,907,284	106,595,114	25,687,830	106,595,114
Prince George's	63,318	205,593,546	437,339	237,567,466	199,370,110	164,474,837	-	199,370,110
Queen Anne's	1,638	5,318,586	593,312	4,530,110	3,801,735	4,254,869	453,134	4,254,869
St. Mary's	4,582	14,877,754	445,122	16,890,947	14,175,131	11,902,203	-	14,175,131
Somerset	1,773	5,756,931	337,402	8,622,616	7,236,226	4,605,545	-	7,236,226
Talbot	1,489	4,834,783	1,121,952	2,177,702	1,827,560	3,867,826	2,040,266	3,867,826
Washington	9,652	31,340,044	361,191	43,848,867	36,798,614	25,072,035	-	36,798,614
Wicomico	7,243	23,518,021	312,264	38,060,507	31,940,937	18,814,417	-	31,940,937
Worcester	2,611	8,477,917	1,276,025	3,357,575	2,817,726	6,782,334	3,964,608	6,782,334

NOTE: Audit adjustments are not included

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2012

Table 11

Assessed Valuation per Pupil Belonging and per Capita: State of Maryland: 2011 - 2012

Local Education Agency	* Assessed Valuation for Local Purposes (Thousands)	Number of Pupils Belonging**	Assessed Valuation per Pupil	2011 Population Estimates ***	Assessed Valuation per Capita
Total State	704,670,610	842,546	\$ 836,358	5,828,289	\$ 120,905
Allegany	4,014,571	8,640	464,655	74,692	53,748
Anne Arundel	79,589,954	75,631	1,052,352	544,403	146,197
Baltimore City	37,515,837	83,540	449,074	619,493	60,559
Baltimore	84,302,273	103,503	814,495	809,941	104,084
Calvert	13,333,624	16,327	816,674	89,256	149,386
Caroline	2,949,842	5,332	553,254	32,985	89,430
Carroll	19,678,687	26,890	731,817	167,288	117,634
Cecil	10,558,891	15,457	683,123	101,694	103,830
Charles	17,521,348	26,385	664,074	149,130	117,490
Dorchester	3,229,486	4,496	718,382	32,640	98,943
Frederick	27,154,307	40,283	674,086	236,745	114,699
Garrett	4,978,214	3,778	1,317,859	30,051	165,659
Harford	27,471,469	37,524	732,109	246,489	111,451
Howard	44,986,079	51,157	879,364	293,142	153,462
Kent	3,154,783	2,121	1,487,386	20,204	156,146
Montgomery	167,750,575	145,336	1,154,224	989,794	169,480
Prince George's	86,036,875	121,659	707,194	871,233	98,753
Queen Anne's	8,543,876	7,621	1,121,056	48,354	176,694
St. Mary's	12,567,335	17,024	738,224	107,484	116,923
Somerset	1,686,855	2,777	607,400	26,339	64,044
Talbot	9,730,598	4,403	2,210,093	38,025	255,900
Washington	13,266,687	22,031	602,179	148,203	89,517
Wicomico	7,116,997	14,189	501,570	99,190	71,751
Worcester	17,531,447	6,443	2,720,922	51,514	340,324

* Excerpt from Table I - The Taxable Assessable Base at the County Level For the tax year beginning July 1, 2011
Base Estimate date: November 30, 2011. Maryland State Department of Assessment and Taxation Annual Report
Source: http://www.dat.state.md.us/sdatweb/stats/AnnualRpt_2012.pdf

** Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

*** Excerpt from Table 1. Annual Estimates of the Resident Population for Counties of Maryland: April 1, 2010 to July 1, 2011
Release Date: April 2012

Table 12

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth
Maryland Public Schools: 2011 - 2012

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Assessed Valuation			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 6,630,152,798	\$ 5,291,722,184	\$ 642,954,515	\$ 695,476,099	0.94%	0.75%	0.09%	0.10%
Allegany	28,779,656	28,256,000	523,656	-	0.72	0.70	0.01	-
Anne Arundel	614,915,576	556,105,600	5,532,637	53,277,339	0.77	0.70	0.01	0.07
Baltimore City	254,982,926	237,952,762	5,726,240	11,303,924	0.68	0.63	0.02	0.03
Baltimore	800,850,311	668,543,770	98,100,917	34,205,624	0.95	0.79	0.12	0.04
Calvert	121,026,583	109,059,947	5,422,927	6,543,709	0.91	0.82	0.04	0.05
Caroline	12,299,444	12,299,444	-	-	0.42	0.42	-	-
Carroll	194,227,676	165,372,091	15,331,993	13,523,592	0.99	0.84	0.08	0.07
Cecil	69,361,935	67,156,014	2,205,921	-	0.66	0.64	0.02	-
Charles*	164,385,339	145,620,700	3,764,187	15,000,452	0.94	0.83	0.02	0.09
Dorchester	16,759,410	16,481,888	277,522	-	0.52	0.51	0.01	-
Frederick	307,173,858	230,794,715	9,873,073	66,506,070	1.13	0.85	0.04	0.24
Garrett	25,018,102	24,870,066	148,036	-	0.50	0.50	0.00	-
Harford	260,006,696	217,782,344	12,068,710	30,155,642	0.95	0.79	0.04	0.11
Howard	570,008,670	467,617,041	60,108,808	42,282,821	1.27	1.04	0.13	0.09
Kent	16,128,112	16,128,112	-	-	0.51	0.51	-	-
Montgomery	1,945,509,261	1,370,271,392	338,895,857	236,342,012	1.16	0.82	0.20	0.27
Prince George's	822,958,320	598,027,885	65,299,985	159,630,450	0.96	0.70	0.08	0.19
Queen Anne's	51,881,912	43,528,032	8,353,880	-	0.61	0.51	0.10	-
St. Mary's	89,493,946	77,045,860	6,080,747	6,367,339	0.71	0.61	0.05	0.05
Somerset	8,724,251	8,724,251	-	-	0.52	0.52	-	-
Talbot	37,429,351	32,403,006	1,690,344	3,336,001	0.38	0.33	0.02	0.03
Washington	95,723,149	89,544,544	-	6,178,605	0.72	0.67	-	0.05
Wicomico	47,019,411	36,196,892	-	10,822,519	0.66	0.51	-	0.15
Worcester	75,488,903	71,939,828	3,549,075	-	0.43	0.41	0.02	-

Table 12 (Continued)

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth
Maryland Public Schools: 2011 - 2012

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Total Local Wealth			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 6,630,152,798	\$ 5,291,722,184	\$ 642,954,515	\$ 695,476,099	1.60%	1.28%	0.15%	0.17%
Allegany	28,779,656	28,256,000	523,656	-	1.17	1.14	0.02	-
Anne Arundel	614,915,576	556,105,600	5,532,637	53,277,339	1.33	1.20	0.01	0.12
Baltimore City	254,982,926	237,952,762	5,726,240	11,303,924	1.11	1.04	0.03	0.05
Baltimore	800,850,311	668,543,770	98,100,917	34,205,624	1.56	1.30	0.19	0.07
Calvert	121,026,583	109,059,947	5,422,927	6,543,709	1.57	1.42	0.07	0.09
Caroline	12,299,444	12,299,444	-	-	0.73	0.73	-	-
Carroll	194,227,676	165,372,091	15,331,993	13,523,592	1.63	1.39	0.13	0.11
Cecil	69,361,935	67,156,014	2,205,921	-	1.15	1.11	0.04	-
Charles*	164,385,339	145,620,700	3,764,187	15,000,452	1.59	1.41	0.04	0.15
Dorchester	16,759,410	16,481,888	277,522	-	0.93	0.91	0.02	-
Frederick	307,173,858	230,794,715	9,873,073	66,506,070	1.83	1.38	0.06	0.40
Garrett	25,018,102	24,870,066	148,036	-	1.05	1.04	0.01	-
Harford	260,006,696	217,782,344	12,068,710	30,155,642	1.59	1.33	0.07	0.18
Howard	570,008,670	467,617,041	60,108,808	42,282,821	2.09	1.71	0.22	0.15
Kent	16,128,112	16,128,112	-	-	1.01	1.01	-	-
Montgomery	1,945,509,261	1,370,271,392	338,895,857	236,342,012	1.98	1.40	0.35	0.24
Prince George's	822,958,320	598,027,885	65,299,985	159,630,450	1.57	1.14	0.12	0.30
Queen Anne's	51,881,912	43,528,032	8,353,880	-	1.17	0.98	0.19	-
St. Mary's	89,493,946	77,045,860	6,080,747	6,367,339	1.22	1.05	0.08	0.09
Somerset	8,724,251	8,724,251	-	-	0.96	0.96	-	-
Talbot	37,429,351	32,403,006	1,690,344	3,336,001	0.78	0.68	0.04	0.07
Washington	95,723,149	89,544,544	-	6,178,605	1.22	1.15	-	0.08
Wicomico	47,019,411	36,196,892	-	10,822,519	1.09	0.84	-	0.25
Worcester	75,488,903	71,939,828	3,549,075	-	0.94	0.89	0.04	-