

Ready for
Kindergarten
Professional
Development
Grants
2017-2018



Request for
Proposals

Maryland State Department of
Education

200 West Baltimore Street
Baltimore, MD 21201

Deadline

Receipt by 4:00 p.m. on **Friday, June 30, 2017** at the Maryland State Department of Education, Division of Early Childhood Development, 200 W. Baltimore St., Baltimore, MD 21201. ATTN: Robert Wagner

This document is available in alternate formats.

PROPOSAL DESCRIPTION

Name of Grant Program:

Ready for Kindergarten Professional Development Grants

Authorization:

State Hoyer Funding

Dissemination:

May 15, 2017

Deadline:

Friday, June 30, 2017, by 4:00 p.m.

Purpose:

Support for professional development activities to improve the school readiness of children with the Ready for Kindergarten (R4K) Early Childhood Comprehensive Assessment Program in the following areas:

- Professional development to address performance gaps on the Kindergarten Readiness Assessment (KRA);
- Professional development and support on the implementation of the KRA for new kindergarten teachers;
- Professional development and support on the use of the R4K Early Learning Assessment (ELA) and KRA for prekindergarten, kindergarten, and other teachers (excluding special education) that will administer the ELA or KRA;
- Professional development in SEFEL, STEM, VIOLETS, and domains of learning (KRA or ELA) for prekindergarten and kindergarten teachers; and
- Articulation of data and curriculum expectations among early childhood educators.

Proposal Requirement Components:

Two (2) copies of the grant application (one original and one copy) must be received. Proposals must contain the following to be considered for funding, assembled in the order indicated:

- Cover Sheet;
- Abstract;
- Implementation Plan;
- Evaluation;
- Management Plan;
- Budget Worksheet;
- Grant Budget C-1-25; and
- Recipient Assurances.

Priorities:

Priority will be given to projects that incorporate one or more of the following:

- Professional development to improve the school readiness of children;
- Census administration of the KRA;
- Professional development and administration of the ELA; and
- Needs of the school district.

Eligible Applicants:

24 public school districts of Maryland

Proposal Review:

The review of proposals will be a two-part process.

- Written applications will be pre-screened for submission requirements and inclusion of all required sections. Applicants not meeting all prescreen requirements will not be read.
- Final approval for awards will be determined by the Early Learning Branch of the Division of Early Childhood Development

Award Notification:

Notification of awards will be sent by email no later than July 14, 2017.

Length of Grants:

July 1, 2017 to September 30, 2018

Fund Use

Cost(s) incurred prior to the approval of the grant may not be funded through the award.

The General Education Provisions Act (GEPA), Section 427:

Each application must develop and describe the steps such applicant proposes to take to ensure equitable access to, and equitable participation in, the project or activity to be conducted with such assistance, by addressing the special needs of students, teachers, and other program beneficiaries in order to overcome barriers to equitable participation.

Reporting Requirements:

Grantees must submit:

- Interim progress report (due January 30, 2018);
- Final progress report (due November 30, 2018; and
- Financial Report (due December 30, 2018).

Submission Requirements:

- All copies of the proposal should be on standard size (8½" x 11") paper of regular weight.
- The prescribed coversheet must be the first page of the proposal.
- The original coversheet must be signed in blue ink with the superintendent's signature. Copies of the coversheet must not be color photocopied.
- The abstract must be signed in blue ink with the person serving as the Early Learning Supervisor. Copy of the abstract must not be color photocopied.

The original proposal and copy must be submitted to:

Maryland State Department of Education
Division of Early Childhood Development
200 West Baltimore Street
Baltimore, MD 21201-2595
Attention: Robert Wagner

Program Contact:

Robert Wagner, 410-767-7811 (telephone), 410-333-6226 (fax),
robert.wagner1@maryland.gov (email)

Non-Discrimination Statement:

The Maryland State Department of Education does not discriminate on the basis of age, ancestry/national origin, color, disability, gender identity/expression, marital status, race, religion, sex, or sexual orientation in matters affecting employment or in providing access to programs and activities and provides equal access to the Boy Scouts and other designated youth groups. For inquiries related to Department policy, please contact:

Equity Assurance and Compliance Office
Office of the Deputy State Superintendent for Finance and Administration
Maryland State Department of Education
200 W. Baltimore Street - 6th Floor
Baltimore, Maryland 21201-2595
410-767-0426 - voice
410-767-0431 - fax
410-333-6442 - TTY/TDD

PROPOSAL COVER SHEET

Every proposal must have a Proposal Cover Sheet. No other page may cover the proposal cover sheet. The subsequent information must be clearly stated in the following order:

- Name of applicant.
- Title of project “Ready for Kindergarten Professional Development Grant.”
- Name of contact person.
- Address of contact person.
- Telephone, fax, and email address of contact person.
- Amount requested.
- Dated signature in blue ink of Superintendent of Schools/Head of Grantee Agency.

The Project Cover Sheet should be printed on plain white paper and contain neither graphics nor additional information.

PROJECT ABSTRACT

The Project Abstract should cover the core aspects of the proposed project (e.g., professional development needs based on prior kindergarten readiness data; number of professional development days, planning workshops for teachers and related services personnel), while addressing the following questions:

- What is the problem? (Evident of need should be demonstrated.)
- What populations, schools, or geographic areas will be served by the project?
- What are the goals and objectives of the project? (For brevity, these should be paraphrased.)
- What strategies are to be employed to address the problem?
- Who are the partners, and what are their roles?

Signature in blue ink of the Early Learning Supervisor is required on the abstract.

IMPLEMENTATION PLAN

Complete this form for one or several objectives to accomplish during the upcoming funding cycle that support the goal of improving the readiness of children in kindergarten. Additional objectives, milestones, and strategies can be added as needed by inserting or copying lines, sections or pages.

Objectives, and Milestones

Objectives and milestones are both outcomes. Outcomes themselves are statements that tell how the project’s target population would improve. Every outcome should describe a change in a target population. In addition, they set standards of progress towards alleviating the problems identified in the needs assessment.

Outcome statements:

- **Identify the target population.** Who is the specific population the outcome addresses?
- **Are realistic.** Outcomes must be attainable. Unrealistic outcomes set your project up for failure and are “red-flags” for reviewers.
- **Are measurable.** Outcomes must demonstrate clear achievement. An outcome statement references easily-quantified indicators.
- **Have deadlines.** All outcome statements specify by when they are to be achieved.
- **Reference state, local or school-defined baseline data or standards.** To determine if the outcomes is both reasonable and ambitious, include local baseline data for comparison.

A proposal should identify two kinds of outcomes: objectives and milestones.

Objectives

Objectives are the anticipated outcomes to be accomplished. Objectives must be directly related to a goal. Objectives may break the long-term goal into steps or address the factors contributing to the problem addressed by the goal.

It is imperative that objectives be established for every target population the project is designed to affect. For instance, if the project seeks to increase student achievement by training teachers, there must be objectives for both students and teachers.

Milestones

Ongoing evaluation is essential to the management of a project. Since goals and objectives are not evaluated until the end of the year, milestones must be established to measure progress during the year. Milestones should be evaluated during the year, either quarterly or semiannually.

Because milestones are intended to indicate progress towards an objective, each milestone must be related to an objective. Keep in mind that milestones are indicators of progress, and may not use the same measurement tool as the objective to which they are related. A project may take months before there is a significant impact on clients, or the rate of improvement may level off over time. Milestones should anticipate this and be gauged accordingly. Don’t set overly-ambitious milestones.

Strategies

Strategies are broad approaches (methods, procedures, techniques) employed to accomplish outcomes. Begin this section with a justification as to why the strategies were chosen and how they will help to achieve the outcomes. The justification can include data or cite research to support the strategies. It is essential that the project include strategies for each outcome, and outcomes for each strategy.

Upon identifying the strategies, discuss how they will be adapted to fit the particular project. Who are the target clients, and how will they use or be affected by the project services? How many clients from each client group will ultimately be serviced?

Activities

Activities are specific steps taken to accomplish the project objectives, and involve direct service to clients (students, teachers, parents). Examples include: specific teacher in-services, parent nights, and mentoring sessions. They may take place on a single date (e.g., workshop), or over a period of time (e.g., the use of an innovative curriculum).

Actions outlined in the management plan are **not** activities. While these actions are needed to facilitate direct service, they do not render direct service themselves. Examples include the purchasing of equipment, the hiring of staff, evaluation procedures, and steering committee meetings. Do **not** address the elements of your management plan in this section.

List the activities that the project will implement and relate each activity to a strategy. Activities should be grouped with respective strategies. Discuss how the activities relate to the respective strategies. Finally, identify which clients and how many will be serviced by each activity.

Evaluation & Dissemination Plan

An effective ongoing plan evaluates milestones to make informed decisions about needed changes. There should be a combination of quantitative and qualitative data identified. Data collected should support the outcomes of the proposal and provide evidence of the success of the initiative. Examples of data include teacher evaluations of workshops, artifacts, content and simulator assessment scores (e.g., KRA or ELA training), student results and sign-in sheets. Additional lines can be added as needed.

Grantees are required to submit interim and final progress reports that are consistent with the project's goal and objective(s). Keep in mind that the final progress report will consider the entire project, beginning to end it should not be viewed as what is done after the project's completion, but as an integral element in the project's planning, design, and implementation.

MANAGEMENT PLAN

Where many projects fail is in their management. Submit a detailed and time-specific management plan with pre-assigned responsibilities so as to avoid the following common errors:

- Failure to submit required reports.
- Failure to regularly monitor performance of the project during implementation.
- Failure to start the project on time.
- Failure to keep adequate project documentation.
- Failure to assure continuity and quality of the project in light of personnel turnover.
- Changing without approval from MSDE the overall project from that described in the grant proposal.
- Submission of biased or incomplete project evaluation data.
- Having no approved project fiscal procedure in place.

- Disposal of project supplies, equipment, or other assets in unauthorized ways.
- Budget deviations due to unauthorized transfers from one budget category to another.
- Failure to manage inherent conflicts of policies, perspectives, and philosophies between project's host agency and the funder.
- Failure to form partnerships in which all members recognize and fulfill their clearly-defined roles, responsibilities, and contributions to the project.
- Failure to complete the project in a timely fashion.

Present a clear discussion of partners, their respective roles in the project, the benefits each expects to receive, and the specific contributions each will make to the project (financial, equipment, personnel, or other resources). It is essential that partner commitments be documented.

Management Plan Worksheet

The Management Plan supports the implementation plan but does not contain direct service activities. Examples of management actions are scheduling workshops, contacting presenters, ordering materials, and holding committee meetings. None of these actions render direct service itself, but enables direct service activities to take place.

List on your Management Plan Worksheet, in chronological order, all major management actions necessary to implement the project during the year of funding. Assign an approximate date for each action. If the action is ongoing, indicate the range of dates over which it will be implemented. A well-considered management plan assigns responsibility for action to a management team member. Indicate on the worksheet the person responsible for accomplishing each action. Additional lines can be added as needed.

Requirements made by the funder, MSDE, should also be included in the management plan. These include the annual financial report, submission of the interim progress report to MSDE, and the final progress report, which will serve as the final evaluation.

BUDGET WORKSHEET

Submit an itemized budget worksheet by grouping line items according to the six budget categories: **Salaries & Wages, Contract Services, Supplies & Materials, Other Charges, Equipment, and Transfers**. Please record which items will be funded by STATE and which will be funded In-Kind; round all expenses to the nearest dollar.

Justify any line item expense that is not obvious from the implementation plan by including a sentence of explanation. Explain the breakdown of the expense for a line item. How line item costs were estimated, if the rationale is not obvious. Show how the budget is cost effective.

Each line item must be detailed and specific by including the breakdown of the expense for each activity. For example, when calculating the Salaries & Wages expense for a workshop, include the breakdown of the cost a single substitute day, number of days

per teacher, and the number of teachers participating (e.g., substitute day @ \$100 X 2 days X 25 K teachers = \$5,000). Clearly show the requested funds and in-kind contributions for each line item. Additional lines can be added as needed.

Reviewers will use this information to determine if the budget is reasonable and cost-effective. Use the format indicated by the following excerpt from a sample Budget Worksheet.

Line Item	Calculation	Requested	In-kind	Total
Salaries & Wages				
e.g., Teacher stipend for PK and K articulation on KRA results (after school hours).	\$25 hr. rate X 2 hrs X 80 teachers =	\$2,000	\$2,000	\$4,000
	Total Salaries & Wages:	\$2,000	\$2,000	\$4,000
Contracted Services				
		\$0	\$0	\$0
	Total Contracted Services:	\$0	\$0	\$0
Supplies & Materials				
e.g., Book Study: How Children Learn Number Concepts (Kathy Richardson), \$15 per book X 20 teachers + \$10 shipping		\$310	\$0	\$310
	Total Supplies & Materials:	\$310	\$0	\$310
Equipment				
		\$0	\$0	\$0
	Total Equipment	\$0	\$0	\$0
	Total Direct Charges	\$2,310	\$2,000	\$4,312
Indirect Costs or Other Charges				
Fixed Charges: List percent charge here: 8% of Salaries & Wages (\$4,000)		\$160	\$160	\$320
Administrative Fee if Applicable: List percent charge here: 2% of \$2,470		\$49	\$0	\$0
TOTAL Requested		\$2,519	\$2,160	\$4,679

Itemized Budget Form

The Budget Worksheet form must be submitted with the application. If difficulties are encountered in categorizing the budget, consult with the financial agent in your local school system. This form must be signed by both your district's Budget's Officer and the Superintendent or designee.

APPENDICES

The following Appendix must be included. Other Appendices may be included as you deem necessary.

Signed Assurances

The Assurances must contain the signature in blue ink of the superintendent of the school district.

Implementation Plan Worksheet

Ready for Kindergarten: Improving School Readiness Results

Objective #____:

(e.g., By June 30, 2018, ____% of the local school system's kindergarten classrooms will implement early childhood assessment and instruction to support school readiness.)

Milestone #____:

(e.g., By December 1, 2017, the local school system will provide assessment information on the common language standards of the domains of learning on the Kindergarten Readiness Assessment.)

Strategies & Activities

Objective #____

Strategy #1:

(e.g., 100% of kindergarten teachers will professional development in performance-based early childhood assessment and instructional practices to increase student readiness.)

Action Description	Date	Target Audience	Person Responsible
Brief Description Activity #1	Date of Implementation	Client(s) receiving direct services	Name or Position assigned to implement the activity
...
...

Strategy #____:

Action Description	Date	Target Audience	Person Responsible
...

Evaluation

Data/Method To be Collected/Conducted	How Often Collected/Conducted	Person Responsible
e.g., All teachers will score at least 80% on the content and simulator assessment.	e.g., October 1, 2017	

Management Plan Worksheet

Funder's Requirements		
Interim Progress Report Due	January 30, 2018	Name or Position
Final Progress Report Due	November 30, 2018	Name or Position
Financial Report Due	December 30, 2018	Name or Position

Budget Worksheet Template

Line Item	Calculation	Requested	In-kind	Total
Salaries & Wages				
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
Total Salaries & Wages:		\$0	\$0	\$0
Contracted Services				
		\$0	\$0	\$0
Total Contract Services:		\$0	\$0	\$0
Supplies & Materials				
		\$0	\$0	\$0
		\$0	\$0	\$0
Total Supplies & Materials:		\$0	\$0	\$0
Equipment				
		\$0	\$0	\$0
Total Equipment:		\$0	\$0	\$0
Total Direct Costs		\$0	\$0	\$0
Indirect Costs or Other Charges				
Fixed Charges: List percent charge here:				
Administrative Fee if Applicable: List percent charge here:				
TOTAL Requested		\$0	\$0	\$0

ASSURANCES

By receiving funds under this grant award, I hereby agree, as grantee, to comply with the following terms and conditions:

1. Programs and projects funded in total or in part through this grant will operate in compliance with State and federal laws and regulations, including but not limited to the 1964 Civil Rights Act and amendments, the Code of Federal Regulations (CFR) 34, the Elementary and Secondary Education Act, Education Department General Administrative Regulations (EDGAR), the General Education Provisions Act (GEPA) and the Americans with Disabilities Act.
2. The Maryland State Department of Education (MSDE) may, as it deems necessary, supervise, evaluate and provide guidance and direction to grantee in the conduct of activities performed under this grant. However, failure of MSDE to supervise, evaluate or provide guidance and direction shall not relieve grantee of any liability for failure to comply with the terms of the grant award.
3. Grantee shall establish and maintain fiscal control and fund accounting procedures, as set forth in 34 CFR Parts 76 & 80 and in applicable State law and regulation.
4. Grantee shall adhere to MSDE reporting requirements, including the submission of progress reports.
5. Entities receiving \$300,000 or more federal funds need to have an annual financial and compliance audit in accordance with OMB Circular A-133.
6. Grantee shall retain all records of its financial transactions and accounts relating to this grant for a period of three years, or longer if required by federal regulation, after termination of the grant agreement. Such records shall be made available for inspection and audit by authorized representatives of MSDE.
7. Grantee must receive prior written approval from the MSDE Program Monitor before implementing any programmatic changes with respect to the purposes for which the grant was awarded.
8. Grantee must receive prior written approval from the MSDE Program Monitor for any budgetary realignment of \$1,000 or 15% of total object, program or category of expenditure, *whichever is greater*. Grantee must support the request with reason for change. Budget alignments must be submitted at least 45 days prior to the end of the grant period.
9. Requests for grant extensions, when allowed, must be submitted at least 45 days prior to the end of the grant period.
10. Grantee shall repay any funds which have been finally determined through federal or state audit resolution process to have been misspent, misapplied, or otherwise not properly accounted for, and further agrees to pay any collection fees that may subsequently be imposed by the federal and/or state government.
11. If the grantee fails to fulfill its obligations under the grant agreement properly and on time, or otherwise violates any provision of the grant, MSDE may suspend or terminate the grant by written notice to the grantee. The notice shall specify those acts or omissions relied upon as cause for suspension or termination. Grantee shall repay MSDE for any funds that have been determined through audit to have been misspent, unspent, misapplied, or otherwise not properly accounted for. The repayment may be made by an offset to funds that are otherwise due the grantee.

I further certify that all of the facts, figures, and representations made with respect to the grant application and grant award, including exhibits and attachments, are true and correct to the best of my knowledge, information, and belief.

Superintendent of Schools/Head of Grantee Agency	Date