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TO: Members of the State Board of Education
FROM: Karen B. Salmon, Ph.D.
DATE: September 19, 2017
SUBJECT: Fiscal Year 2019 Budget Estimates and Requests

PURPOSE:

The purpose of this item is to review budget information for the Maryland State Department of Education (MSDE). The information includes Fiscal 2019 budget estimates, Fiscal 2019 enhancement requests, and the Fiscal 2019 request for State Aided Educational Institutions. The information covers the budgets for Headquarters, Aid to Education, Funding for Educational Organizations, the Children's Cabinet Interagency Fund, and the Maryland Longitudinal Data System Center.

Approval of this item will authorize the State Superintendent of Schools to submit the budget requests to the Department of Budget and Management (DBM).

BACKGROUND:

Each fall, MSDE requests that the Board reviews and approves the budget request for the upcoming fiscal year prior to its submission to DBM. The budget request is the culmination of a multi-step process involving input and review at the division level and an overall departmental level.

ACTION:

The State Board is requested to approve for submission to DBM the following items:

- the FY 2019 base budget estimates,
- the FY 2019 enhancement request,
- the FY 2019 request for State Aided Educational Institutions, which is included in the Funding for Educational Organizations budget, and
- the FY 2019 budget reduction options