



Karen B. Salmon, Ph.D.
State Superintendent of Schools

January 18, 2019

To Local Superintendents of Schools:

Attached for your information are the **Preliminary DRAFT Calculations** for the Major State Aid Programs for Fiscal Year 2020. The **DRAFT** attachment pages are as follows.

Page 1.....	January 18, 2019 Preliminary Calculations for Major State Aid Programs-Summary
Page 2.....	Enrollment for Calculating the Foundation Program
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Page 14.....	Declining Enrollment Grant
Page 15.....	Supplemental Prekindergarten
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Again this year, the Governor’s budget includes additional State Aid “Hold Harmless” funding. This would provide funding to ensure that each school system receives at least \$100,000 over its FY 2019 State Aid formulas level. These non-mandated Hold Harmless adjustments, where applicable, are shown on column 13 of page 1.

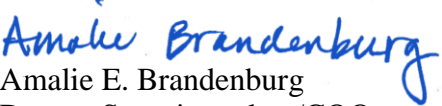
The calculations include a 2.54% inflation adjustment in the Target Per Pupil Foundation Figure and the related per pupil amounts. Additionally, the Transportation Grant has been increased by inflation of 7.03%. For FY 2020, the Supplemental Prekindergarten Grant is now fully phased-in at 100%.

Local Superintendents of Schools
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The final page of the calculations reflects Education Effort as defined in the Maintenance of Effort (MOE) provisions of Education Article 5-202. This calculation also provides the estimated local increase in wealth per pupil and the estimated statewide average increase in local wealth per pupil. Note that for FY 2020, the statewide average increase is again projected to be positive. Therefore, like last year, this would require additional MOE per pupil funding for most counties that fall below the statewide five-year moving average education effort.

If you have any questions regarding these calculations, please feel free to contact Steve Brooks at 410-767-0793 or by email at steve.brooks@maryland.gov.

Sincerely,


Amalie E. Brandenburg
Deputy Superintendent/COO
Office of Finance and Administration

AEB:sab
Attachment

c: LEA School Business Officials
MSDE Leadership Team

Summary of Major State Aid Programs
Fiscal Year 2020

Local Unit	Col. 1 Foundation Program	Col. 2 Geog. Cost of Educ. Index (GCEI)	Col. 3 Total Transportation Grants	Col. 4 Compensatory Education	Col. 5 Limited English Proficient	Col. 6 Special Education Formula	Col. 7 Guaranteed Tax Base	Col. 8 Supplemental Grants	Col. 9 NTI Adjustment*	Col. 10 TIF Adjustment	Col. 11 Declining Enrollment Grant	Col. 12 Supplemental Prekindergarten Grant **	Col. 13 Hold Harmless Grant ***	Col. 14 Total Direct Mandated Grants
Allegany	40,928,168	-	5,066,143	22,243,477	87,209	5,876,381	4,467,664	10,348	2,148,105	-	845,308	-	-	81,672,803
Anne Arundel	224,274,506	10,543,465	26,495,494	71,252,071	16,739,448	19,431,072	-	-	2,460,392	-	-	-	-	371,196,448
Baltimore City	352,068,096	22,386,644	21,129,399	286,649,896	27,563,579	45,486,888	17,375,976	18,310,933	-	569,639	15,495,347	19,450,293	11,088,568	837,575,258
Baltimore	416,979,657	6,355,523	34,547,207	154,224,738	27,865,731	40,255,599	-	-	-	-	-	-	-	680,228,455
Calvert	61,358,238	2,353,891	6,295,640	10,132,968	555,046	4,375,800	-	-	1,375,500	-	-	-	-	86,447,083
Caroline	29,235,834	-	2,960,058	16,119,610	2,770,871	2,730,842	1,827,147	966,820	1,150,831	-	-	-	-	57,762,013
Carroll	92,452,770	2,517,424	10,674,018	14,251,882	1,148,232	7,645,044	-	-	2,238,327	-	263,303	-	-	131,191,000
Cecil	63,738,369	-	5,672,136	23,140,848	1,310,013	7,394,999	-	49,060	3,067,110	-	930,679	-	761,210	106,064,424
Charles	115,861,320	3,812,445	11,968,026	35,504,708	3,392,610	10,196,961	2,137,264	-	6,402,283	-	-	-	-	189,275,617
Dorchester	21,643,078	-	2,729,544	13,501,936	931,240	1,698,769	1,413,088	1,321,515	1,016,783	-	34,193	-	-	44,290,146
Frederick	167,766,572	7,185,295	14,076,246	35,631,886	10,695,312	13,618,333	-	-	3,441,986	-	-	-	-	252,415,630
Garrett	10,661,437	-	3,248,709	4,561,279	28,972	793,280	-	1,201,160	577,079	-	-	515,454	-	21,587,370
Harford	141,782,272	-	13,727,958	35,045,462	2,625,671	13,245,430	-	-	3,788,984	-	-	-	-	210,215,777
Howard	183,889,542	6,128,940	19,739,794	33,848,458	10,351,914	12,853,174	-	-	-	-	-	-	-	266,811,822
Kent	2,256,453	129,957	1,698,840	2,771,054	200,816	574,592	-	1,003,414	54,654	-	276,097	139,614	-	9,105,491
Montgomery	368,197,235	38,902,207	46,449,499	143,060,602	76,846,546	42,511,232	-	-	-	-	-	-	-	715,967,321
Prince George's	549,243,367	44,290,251	44,368,583	289,088,420	113,918,817	46,094,238	-	20,505,652	27,763,497	-	-	-	-	1,135,272,825
Queen Anne's	22,624,766	597,491	3,675,891	5,092,445	843,284	1,843,840	-	-	162,585	-	2,695	-	-	34,842,997
St. Mary's	70,138,417	246,872	7,587,198	18,865,723	1,083,359	5,443,552	-	3,251,181	1,916,564	-	430,443	-	-	108,963,309
Somerset	14,050,383	-	2,073,963	10,461,486	637,162	1,882,556	1,625,762	-	797,736	-	38,529	1,026,064	-	32,593,641
Talbot	4,776,694	-	1,842,605	5,519,626	1,164,733	1,059,136	-	-	-	-	-	-	-	14,362,794
Washington	103,951,907	-	7,935,067	45,732,790	2,876,526	8,818,243	7,643,980	-	4,444,792	-	580,621	-	-	181,983,926
Wicomico	75,561,481	-	5,733,697	46,282,710	7,043,675	7,731,938	7,194,076	-	2,493,656	-	-	-	-	152,041,233
Worcester	6,925,988	-	3,348,939	7,444,750	398,763	1,691,616	-	-	-	-	-	-	-	19,810,056
Total State	3,140,366,550	145,450,405	303,044,654	1,330,428,825	311,079,529	303,253,515	43,684,957	46,620,083	65,300,864	569,639	18,897,215	21,131,425	11,849,778	5,741,677,439

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* Represents 100% of Net Taxable Income, 5-year Phase-in Adjustment.

** Represents 100% of Supplemental Prekindergarten, 3-year Phase-in Adjustment.

*** Nonmandated funding

[STAID 20A - 01-18-19.xlsx]Summary

PRELIMINARY DRAFT
January 18, 2019

Enrollment for Calculating the Foundation Program
Fiscal Year 2020 - September 30, 2018

Local Unit	Col. 15 Total Enrollment	Col. 16 Pre-K *	Col. 17 SEED School (Net FTE) **	Col. 18 Evening High	Col. 19 Part Time	Col. 20 College	Col. 21 Multiple ***	Col. 22 Out-of State	Col. 23 Other Ineligible	Col. 24 Total Eligible FTE ****
Allegany	8,539.00	469	-	-	15.00	1.50	2.25	1.00	2.00	8,048.25
Anne Arundel	83,323.00	2,323	10.00	-	141.25	-	-	-	9.00	80,859.75
Baltimore City	79,297.00	4,314	197.00	-	51.25	-	0.50	2.00	1,546.00	73,580.25
Baltimore	113,823.00	3,884	73.00	14.75	79.50	-	-	119.00	130.00	109,668.75
Calvert	15,936.00	440	3.00	-	21.25	-	1.25	-	3.00	15,473.50
Caroline	5,829.00	312	-	-	0.75	-	-	1.00	-	5,515.25
Carroll	25,179.00	353	1.00	-	0.25	-	-	2.00	2.00	24,822.75
Cecil	15,307.00	623	-	-	-	1.25	0.50	-	-	14,682.25
Charles	27,108.00	789	-	-	3.00	-	0.50	-	1.00	26,314.50
Dorchester	4,785.00	236	-	-	-	-	-	-	19.00	4,530.00
Frederick	42,714.00	1,259	1.00	-	35.75	7.75	55.50	3.00	25.00	41,329.00
Garrett	3,842.00	180	-	-	-	-	-	-	1.00	3,661.00
Harford	37,826.00	952	4.00	-	7.50	1.25	-	-	-	36,869.25
Howard	57,917.00	1,337	14.00	-	81.75	52.25	4.25	-	51.00	56,404.75
Kent	1,912.00	112	-	-	-	-	-	-	6.00	1,794.00
Montgomery	162,680.00	4,579	6.00	-	52.00	-	1.00	-	105.00	157,949.00
Prince George's	132,667.00	5,109	88.00	-	39.25	0.50	-	88.00	142.00	127,376.25
Queen Anne's	7,749.00	248	-	-	2.75	-	-	-	-	7,498.25
St. Mary's	17,999.00	956	1.00	-	3.25	-	-	-	1.00	17,039.75
Somerset	2,930.00	199	-	-	-	-	-	4.00	2.00	2,725.00
Talbot	4,674.00	278	-	-	-	-	-	-	-	4,396.00
Washington	22,681.00	871	-	-	-	2.00	-	6.00	10.00	21,792.00
Wicomico	15,513.00	616	6.00	9.25	0.75	-	0.25	457.00	68.00	14,367.75
Worcester	6,810.00	402	-	-	-	-	3.00	27.00	4.00	6,374.00
Total State	897,040.00	30,841	404.00	24.00	535.25	66.50	69.00	710.00	2,127.00	863,071.25

* Prekindergarten students are not included in the Full-time equivalent enrollment for the Foundation Program funding. Full-time equivalent enrollment is defined in Education Article 5-202.

** Enrollment includes SEED School of MD students in home school systems.

*** Adjustments in the "Multiple" column reflect students who are less than 1.0 FTE and are taking courses in more than one of the locations noted in the prior three columns (i.e. Evening High, Part Time at the HS, and College).

**** Col. 24 = Col. 15 - Col. 16 + Col. 17 - Col. 18 - Col. 19 - Col. 20 - Col. 21 - Col. 22 - Col. 23

PRELIMINARY DRAFT
January 18, 2019

**Wealth for Calculating the Foundation Program
 Fiscal Year 2020**

Local Unit	Col. 25	Col. 26	Col. 27	Col. 28	Col. 29	Col. 30	Col. 31	Col. 32	Col. 33	Col. 34	Col. 35
	Personal Property				50% of Subtotal (Col. 28)	Real Property					
	Railroad Operating	Utility Operating	Business	Subtotal		Full Year	New Construction	Railroad Operating	Subtotal	40% of Subtotal (Col. 33)	Utility Operating
Allegany	17,839,000	129,649,000	196,000,000	343,488,000	171,744,000	3,585,248,000	750,000	15,359,000	3,601,357,000	1,440,542,800	7,898,000
Anne Arundel	1,809,000	1,058,727,000	1,480,000,000	2,540,536,000	1,270,268,000	87,566,818,000	200,000,000	761,000	87,767,579,000	35,107,031,600	54,764,000
Baltimore City	38,305,000	972,709,000	1,260,000,000	2,271,014,000	1,135,507,000	40,468,291,000	120,733,000	205,592,000	40,794,616,000	16,317,846,400	161,823,000
Baltimore	11,339,000	1,492,887,000	1,625,000,000	3,129,226,000	1,564,613,000	83,914,951,000	204,235,000	17,234,000	84,136,420,000	33,654,568,000	123,008,000
Calvert	-	155,919,000	135,000,000	290,919,000	145,459,500	11,922,919,000	23,900,000	-	11,946,819,000	4,778,727,600	11,773,000
Caroline	-	63,466,000	58,000,000	121,466,000	60,733,000	2,526,111,000	2,250,000	-	2,528,361,000	1,011,344,400	5,636,000
Carroll	7,355,000	294,473,000	280,000,000	581,828,000	290,914,000	19,411,203,000	35,000,000	6,767,000	19,452,970,000	7,781,188,000	12,831,000
Cecil	5,610,000	190,994,000	370,000,000	566,604,000	283,302,000	9,834,508,000	16,000,000	6,828,000	9,857,336,000	3,942,934,400	17,789,000
Charles	3,124,000	275,396,000	211,250,000	489,770,000	244,885,000	17,459,570,000	46,715,000	1,107,000	17,507,392,000	7,002,956,800	33,894,000
Dorchester	-	130,171,000	-	130,171,000	65,085,500	2,744,809,000	1,750,000	-	2,746,559,000	1,098,623,600	2,109,000
Frederick	-	383,386,000	-	383,386,000	191,693,000	30,401,016,000	87,500,000	11,061,000	30,499,577,000	12,199,830,800	29,849,000
Garrett	-	72,835,000	110,520,000	183,355,000	91,677,500	4,342,568,000	3,900,000	925,000	4,347,393,000	1,738,957,200	36,654,000
Harford	2,761,000	631,823,000	710,000,000	1,344,584,000	672,292,000	27,665,161,000	50,000,000	2,258,000	27,717,419,000	11,086,967,600	52,339,000
Howard	8,340,000	628,698,000	810,000,000	1,447,038,000	723,519,000	51,347,160,000	192,864,000	18,208,000	51,558,232,000	20,623,292,800	40,766,000
Kent	-	45,655,000	-	45,655,000	22,827,500	2,920,333,000	3,050,000	-	2,923,383,000	1,169,353,200	2,072,000
Montgomery	7,330,000	1,678,782,000	1,875,000,000	3,561,112,000	1,780,556,000	190,272,236,000	290,264,000	10,419,000	190,572,919,000	76,229,167,600	118,530,000
Prince George's	10,282,000	1,491,961,000	1,500,000,000	3,002,243,000	1,501,121,500	92,226,581,000	229,779,000	7,343,000	92,463,703,000	36,985,481,200	67,561,000
Queen Anne's	-	80,586,000	-	80,586,000	40,293,000	8,160,738,000	12,500,000	-	8,173,238,000	3,269,295,200	4,892,000
St. Mary's	-	129,746,000	155,000,000	284,746,000	142,373,000	12,329,103,000	26,000,000	-	12,355,103,000	4,942,041,200	6,642,000
Somerset	52,000	41,458,000	96,000,000	137,510,000	68,755,000	1,344,708,000	1,250,000	3,686,000	1,349,644,000	539,857,600	1,700,000
Talbot	-	65,957,000	-	65,957,000	32,978,500	8,359,370,000	8,500,000	-	8,367,870,000	3,347,148,000	3,087,000
Washington	17,382,000	154,065,000	361,000,000	532,447,000	266,223,500	12,406,807,000	22,500,000	35,686,000	12,464,993,000	4,985,997,200	12,940,000
Wicomico	68,000	157,526,000	190,000,000	347,594,000	173,797,000	6,070,829,000	7,500,000	5,631,000	6,083,960,000	2,433,584,000	16,306,000
Worcester	122,000	152,579,000	158,843,000	311,544,000	155,772,000	15,479,079,000	22,500,000	411,000	15,501,990,000	6,200,796,000	5,917,000
Total State	131,718,000	10,479,448,000	11,581,613,000	22,192,779,000	11,096,389,500	742,760,117,000	1,609,440,000	349,276,000	744,718,833,000	297,887,533,200	830,780,000

Notes: Column 28 is the sum of Columns 25, 26, & 27.
 Column 33 is the sum of Columns 30, 31, & 32.
 Column 40 is the sum of Columns 29, 34, 35, & 38.
 Column 41 is the sum of Columns 29, 34, 35, & 39.
 Column 42 is Column 41 minus Column 37.

Wealth data continues on next page.

[STAUD 20A - 01-18-19.xlsx]Wealth

PRELIMINARY DRAFT
January 18, 2019

Wealth for Calculating the Foundation Program
Fiscal Year 2020

Local Unit	Col. 36	Col. 37	Col. 38	Col. 39	Col. 40	Col. 41	Col. 42	Col. 43	Col. 44	Col. 45
	Qualified TIF	40%	Net Taxable Income		Total Wealth			Wealth Per Pupil		
	Adjustment *	of Qualified	September NTI	November NTI	w/September NTI	w/November NTI	TIF Adjusted	w / Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.
Section 5-202(L)	TIF Adjustment									
Allegany	-	-	936,374,589	969,345,514	2,556,559,389	2,589,530,314	2,589,530,314	317,654	321,751	321,751
Anne Arundel	-	-	16,760,225,988	18,973,762,505	53,192,289,588	55,405,826,105	55,405,826,105	657,834	685,209	685,209
Baltimore City	66,083,938	26,433,575	9,011,940,380	10,172,567,343	26,627,116,780	27,787,743,743	27,761,310,168	361,879	377,652	377,293
Baltimore	-	-	20,202,688,274	23,663,502,308	55,544,877,274	59,005,691,308	59,005,691,308	506,479	538,036	538,036
Calvert	-	-	2,529,428,629	2,712,741,343	7,465,388,729	7,648,701,443	7,648,701,443	482,463	494,310	494,310
Caroline	-	-	499,283,041	525,326,162	1,576,996,441	1,603,039,562	1,603,039,562	285,934	290,656	290,656
Carroll	-	-	4,770,919,444	5,098,082,389	12,855,852,444	13,183,015,389	13,183,015,389	517,906	531,086	531,086
Cecil	-	-	2,027,657,685	2,139,748,512	6,271,683,085	6,383,773,912	6,383,773,912	427,161	434,795	434,795
Charles	-	-	3,719,635,419	3,926,757,845	11,001,371,219	11,208,493,645	11,208,493,645	418,073	425,944	425,944
Dorchester	-	-	478,222,506	507,200,485	1,644,040,606	1,673,018,585	1,673,018,585	362,923	369,320	369,320
Frederick	-	-	6,947,145,594	7,469,066,675	19,368,518,394	19,890,439,475	19,890,439,475	468,642	481,271	481,271
Garrett	-	-	466,404,741	491,258,861	2,333,693,441	2,358,547,561	2,358,547,561	637,447	644,236	644,236
Harford	-	-	6,626,592,977	7,057,054,089	18,438,191,577	18,868,652,689	18,868,652,689	500,097	511,772	511,772
Howard	-	-	11,678,886,847	13,317,277,316	33,066,464,647	34,704,855,116	34,704,855,116	586,235	615,282	615,282
Kent	-	-	386,076,158	454,686,177	1,580,328,858	1,648,938,877	1,648,938,877	880,897	919,141	919,141
Montgomery	-	-	36,061,122,047	46,071,485,328	114,189,375,647	124,199,738,928	124,199,738,928	722,951	786,328	786,328
Prince George's	-	-	16,403,483,669	17,381,526,225	54,957,647,369	55,935,689,925	55,935,689,925	431,459	439,138	439,138
Queen Anne's	-	-	1,349,207,596	1,551,374,720	4,663,687,796	4,865,854,920	4,865,854,920	621,970	648,932	648,932
St. Mary's	-	-	2,751,890,985	2,908,849,470	7,842,947,185	7,999,905,670	7,999,905,670	460,274	469,485	469,485
Somerset	-	-	226,922,847	238,084,178	837,235,447	848,396,778	848,396,778	307,242	311,338	311,338
Talbot	-	-	993,245,385	1,235,619,262	4,376,458,885	4,618,832,762	4,618,832,762	995,555	1,050,690	1,050,690
Washington	-	-	2,667,816,656	2,818,901,330	7,932,977,356	8,084,062,030	8,084,062,030	364,032	370,965	370,965
Wicomico	-	-	1,572,925,536	1,671,202,977	4,196,612,536	4,294,889,977	4,294,889,977	292,086	298,926	298,926
Worcester	-	-	1,127,628,674	1,268,556,902	7,490,113,674	7,631,041,902	7,631,041,902	1,175,104	1,197,214	1,197,214
Total State	66,083,938	26,433,575	150,195,725,667	172,623,977,916	460,010,428,367	482,438,680,616	482,412,247,041	532,992	558,979	558,948

Wealth data continued from page 3.

* Per data received from State Dept. of Assessments and Taxation

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PRELIMINARY DRAFT
January 18, 2019

Per Pupil Amounts
Fiscal Year 2020

Per Pupil Foundation Amount

Prior Fiscal Year Amount	\$	7,065
Increase in Target Per Pupil Amount		1.0254
Target Per Pupil Foundation Amount	\$	7,244
Increase in Implicit Price Deflator		0.0383
Increase in Consumer Price Index		0.0254
Maximum Increase Per 5-202		0.0500

Special Needs Programs Per Pupil Amounts

	Compensatory Education	Limited English Proficient	Special Education
Annual Per Pupil Foundation Amount	\$ 7,244	\$ 7,244	\$ 7,244
Times Program Factor	0.97	0.99	0.74
Adjusted Per Pupil Amount	7,026.68	7,171.56	5,360.56
Times State Share Portion	0.50	0.50	0.50
Special Needs Programs Per Pupil Amounts	\$ 3,513	\$ 3,586	\$ 2,680

[STAID 20A - 01-18-19.xlsx] Per Pupil

PRELIMINARY DRAFT
January 18, 2019

Foundation Program
Fiscal Year 2020 - Based on September 1, 2018 Net Taxable Income (NTI)

Local Unit	Col. 46	Col. 47	Col. 48	Col. 49	Col. 50	Col. 51	Col. 52	Col. 53	Col. 54	Col. 55
	Total Program *			State Share			State Share (Subject to Minimum)			GCEI
	Enrollment x \$ 7,244	Local Share	Using Sept. NTI	Using Nov. NTI	Using TIF Adjust.	Minimum State Share	Official Grant w/ Sept. NTI	Alternative Calculations		
							w/ Nov. NTI	w/ TIF Adjust.		
Allegany	58,301,523	17,373,355	40,928,168	41,522,143	41,521,367	8,745,228	40,928,168	41,522,143	41,521,367	-
Anne Arundel	585,748,029	361,473,523	224,274,506	226,734,898	226,718,276	87,862,204	224,274,506	226,734,898	226,718,276	10,543,465
Baltimore City	533,015,331	180,947,235	352,068,096	352,959,088	353,122,041	79,952,300	352,068,096	352,959,088	353,122,041	22,386,644
Baltimore	794,440,425	377,460,768	416,979,657	412,101,247	412,083,545	119,166,064	416,979,657	412,101,247	412,083,545	6,355,523
Calvert	112,090,034	50,731,796	61,358,238	62,528,743	62,526,449	16,813,505	61,358,238	62,528,743	62,526,449	2,353,891
Caroline	39,952,471	10,716,637	29,235,834	29,565,256	29,564,775	5,992,871	29,235,834	29,565,256	29,564,775	-
Carroll	179,816,001	87,363,231	92,452,770	94,394,016	94,390,061	26,972,400	92,452,770	94,394,016	94,390,061	2,517,424
Cecil	106,358,219	42,619,850	63,738,369	64,993,279	64,991,364	15,953,733	63,738,369	64,993,279	64,991,364	-
Charles	190,622,238	74,760,918	115,861,320	117,994,562	117,991,199	28,593,336	115,861,320	117,994,562	117,991,199	3,812,445
Dorchester	32,815,320	11,172,242	21,643,078	21,974,661	21,974,160	4,922,298	21,643,078	21,974,661	21,974,160	-
Frederick	299,387,276	131,620,704	167,766,572	170,503,195	170,497,228	44,908,091	167,766,572	170,503,195	170,497,228	7,185,295
Garrett	26,520,284	15,858,847	10,661,437	11,237,603	11,236,896	3,978,043	10,661,437	11,237,603	11,236,896	-
Harford	267,080,847	125,298,575	141,782,272	144,817,638	144,811,978	40,062,127	141,782,272	144,817,638	144,811,978	-
Howard	408,596,009	224,706,467	183,889,542	183,718,959	183,708,548	61,289,401	183,889,542	183,718,959	183,708,548	6,128,940
Kent	12,995,736	10,739,283	2,256,453	2,311,107	2,310,612	1,949,360	2,256,453	2,311,107	2,310,612	129,957
Montgomery	1,144,182,556	775,985,321	368,197,235	339,405,508	339,368,248	171,627,383	368,197,235	339,405,508	339,368,248	38,902,207
Prince George's	922,713,555	373,470,188	549,243,367	560,267,065	560,250,284	138,407,033	549,243,367	560,267,065	560,250,284	44,290,251
Queen Anne's	54,317,323	31,692,557	22,624,766	22,788,043	22,786,583	8,147,598	22,624,766	22,788,043	22,786,583	597,491
St. Mary's	123,435,949	53,297,532	70,138,417	71,598,960	71,596,560	18,515,392	70,138,417	71,598,960	71,596,560	246,872
Somerset	19,739,900	5,689,517	14,050,383	14,242,543	14,242,289	2,960,985	14,050,383	14,242,543	14,242,289	-
Talbot	31,844,624	29,740,664	2,103,960	1,915,973	1,914,588	4,776,694	4,776,694	4,776,694	4,776,694	-
Washington	157,861,248	53,909,341	103,951,907	105,478,951	105,476,526	23,679,187	103,951,907	105,478,951	105,476,526	-
Wicomico	104,079,981	28,518,500	75,561,481	76,250,382	76,249,094	15,611,997	75,561,481	76,250,382	76,249,094	-
Worcester	46,173,256	50,899,816	(4,726,560)	(3,273,606)	(3,275,896)	6,925,988	6,925,988	6,925,988	6,925,988	-
Total State	6,252,088,135	3,126,046,867	3,126,041,268	3,126,030,214	3,126,056,775	937,813,218	3,140,366,550	3,139,090,529	3,139,120,765	145,450,405

Tier 1	863,071.25	624	269,278,230
Tier 2	863,071.25	6,620	2,856,765,838
		Local Contribution Rate	0.67956%
			0.64797%
			0.64800%

[STAIID 20A - 01-18-19.xlsx]Foundation

* Includes SEED School enrollment in home school systems.

PRELIMINARY DRAFT
January 18, 2019

**Transportation Aid
Fiscal Year 2020**

Local Unit	Col. 56	Col. 57	Col. 58	Col. 59	Col. 60	Col. 61	Col. 62	Col. 63	Col. 64	Col. 65
	Disabled Grant		Regular Grant							
	No. of Students		Base Grant		Additional Grant				Total	Total Transportation Grants
	Transported	Times	Prior Year	CPI	FTE Enrollment		Enrollment	Incr Times		
Oct. 2018	\$ 1,000	FY 2019	1.0703	09/30/17	09/30/18	Increase	\$297.92			
Allegany	245	245,000	4,504,478	4,821,143	8,166.25	8,048.25	-	-	4,821,143	5,066,143
Anne Arundel	1,952	1,952,000	22,789,595	24,391,704	80,350.25	80,859.75	509.50	151,790	24,543,494	26,495,494
Baltimore City	2,980	2,980,000	16,957,301	18,149,399	74,853.00	73,580.25	-	-	18,149,399	21,129,399
Baltimore	3,980	3,980,000	28,468,664	30,470,011	109,342.50	109,668.75	326.25	97,196	30,567,207	34,547,207
Calvert	346	346,000	5,547,997	5,938,021	15,434.50	15,473.50	39.00	11,619	5,949,640	6,295,640
Caroline	100	100,000	2,659,328	2,846,279	5,469.00	5,515.25	46.25	13,779	2,860,058	2,960,058
Carroll	487	487,000	9,517,909	10,187,018	24,934.75	24,822.75	-	-	10,187,018	10,674,018
Cecil	263	263,000	5,053,850	5,409,136	14,782.25	14,682.25	-	-	5,409,136	5,672,136
Charles	845	845,000	10,328,556	11,054,653	26,085.00	26,314.50	229.50	68,373	11,123,026	11,968,026
Dorchester	113	113,000	2,443,569	2,615,352	4,526.00	4,530.00	4.00	1,192	2,616,544	2,729,544
Frederick	1,073	1,073,000	11,988,551	12,831,346	40,752.00	41,329.00	577.00	171,900	13,003,246	14,076,246
Garrett	44	44,000	2,990,805	3,201,059	3,648.75	3,661.00	12.25	3,650	3,204,709	3,248,709
Harford	901	901,000	11,984,451	12,826,958	36,876.50	36,869.25	-	-	12,826,958	13,727,958
Howard	1,709	1,709,000	16,558,949	17,723,043	55,371.75	56,404.75	1,033.00	307,751	18,030,794	19,739,794
Kent	27	27,000	1,562,029	1,671,840	1,866.00	1,794.00	-	-	1,671,840	1,698,840
Montgomery	5,930	5,930,000	37,592,528	40,235,283	156,995.00	157,949.00	954.00	284,216	40,519,499	46,449,499
Prince George's	4,733	4,733,000	36,931,037	39,527,289	127,012.75	127,376.25	363.50	108,294	39,635,583	44,368,583
Queen Anne's	107	107,000	3,334,477	3,568,891	7,536.00	7,498.25	-	-	3,568,891	3,675,891
St. Mary's	467	467,000	6,652,525	7,120,198	17,154.75	17,039.75	-	-	7,120,198	7,587,198
Somerset	85	85,000	1,850,529	1,980,621	2,697.00	2,725.00	28.00	8,342	1,988,963	2,073,963
Talbot	74	74,000	1,652,439	1,768,605	4,405.50	4,396.00	-	-	1,768,605	1,842,605
Washington	545	545,000	6,904,669	7,390,067	21,901.00	21,792.00	-	-	7,390,067	7,935,067
Wicomico	194	194,000	5,168,459	5,531,802	14,341.25	14,367.75	26.50	7,895	5,539,697	5,733,697
Worcester	107	107,000	3,009,516	3,221,085	6,304.00	6,374.00	70.00	20,854	3,241,939	3,348,939
Total State	27,307	27,307,000	256,452,211	274,480,803	860,805.75	863,071.25	4,218.75	1,256,851	275,737,654	303,044,654

PRELIMINARY DRAFT
January 18, 2019

State Compensatory Education
Fiscal Year 2020 - Based on September 1, 2018 Net Taxable Income (NTI)

	Col. 66	Col. 67	Col. 68	Col. 69	Col. 70	Col. 71	Col. 72	Col. 73	Col. 74	Col. 75	Col. 76
Local Unit	Oct. 31, 2018	Oct. 31, 2018	Times	Unadjusted *	State Adjusted Grant			Minimum	State Grant (Subject to Minimum)		
	Eligible FARMS	Eligible FARMS			w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.		Official Grant	Alternative Calculations	
	Students	Students + SEED \$	3,513	w/ Sept. NTI	0.8682973	0.8590334	0.8588997	Grant	w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.
Allegany	4,346	4,346	15,267,498	25,617,351	22,243,477	22,785,236	22,780,427	12,213,998	22,243,477	22,785,236	22,780,427
Anne Arundel	25,343	25,353	89,065,089	72,162,549	62,658,546	62,415,148	62,401,971	71,252,071	71,252,071	71,252,071	71,252,071
Baltimore City	63,649	63,804	224,143,452	330,128,743	286,649,896	284,996,666	285,207,667	179,314,762	286,649,896	284,996,666	285,207,667
Baltimore	47,994	48,045	168,782,085	177,617,433	154,224,738	150,633,145	150,601,345	135,025,668	154,224,738	150,633,145	150,601,345
Calvert	3,006	3,007	10,563,591	11,669,929	10,132,968	10,261,663	10,259,496	8,450,873	10,132,968	10,261,663	10,259,496
Caroline	2,835	2,835	9,959,355	18,564,621	16,119,610	16,453,469	16,449,997	7,967,484	16,119,610	16,453,469	16,449,997
Carroll	4,539	4,540	15,949,020	16,413,597	14,251,882	14,420,313	14,417,269	12,759,216	14,251,882	14,420,313	14,417,269
Cecil	6,080	6,080	21,359,040	26,650,835	23,140,848	23,588,631	23,583,653	17,087,232	23,140,848	23,588,631	23,583,653
Charles	9,130	9,130	32,073,690	40,890,036	35,504,708	36,157,796	36,150,167	25,658,952	35,504,708	36,157,796	36,150,167
Dorchester	3,014	3,014	10,588,182	15,549,900	13,501,936	13,766,518	13,763,613	8,470,546	13,501,936	13,766,518	13,763,613
Frederick	10,270	10,271	36,082,023	41,036,504	35,631,886	36,000,349	35,992,751	28,865,618	35,631,886	36,000,349	35,992,751
Garrett	1,623	1,623	5,701,599	4,767,309	4,139,442	4,249,690	4,248,793	4,561,279	4,561,279	4,561,279	4,561,279
Harford	10,776	10,780	37,870,140	40,361,132	35,045,462	35,532,514	35,525,012	30,296,112	35,045,462	35,532,514	35,525,012
Howard	12,031	12,044	42,310,572	38,467,842	33,401,523	33,020,241	33,013,269	33,848,458	33,848,458	33,848,458	33,848,458
Kent	986	986	3,463,818	2,095,804	1,819,781	1,809,583	1,809,201	2,771,054	2,771,054	2,771,054	2,771,054
Montgomery	50,899	50,904	178,825,752	131,838,391	114,474,919	109,202,319	109,179,269	143,060,602	143,060,602	143,060,602	143,060,602
Prince George's	76,661	76,719	269,513,847	332,937,140	289,088,420	294,703,723	294,641,504	215,611,078	289,088,420	294,703,723	294,641,504
Queen Anne's	1,812	1,812	6,365,556	5,454,910	4,736,484	4,710,236	4,709,242	5,092,445	5,092,445	5,092,445	5,092,445
St. Mary's	5,340	5,341	18,762,933	21,727,262	18,865,723	19,190,423	19,186,371	15,010,346	18,865,723	19,190,423	19,186,371
Somerset	1,977	1,977	6,945,201	12,048,276	10,461,486	10,711,696	10,709,435	5,556,161	10,461,486	10,711,696	10,709,435
Talbot	1,964	1,964	6,899,532	3,693,814	3,207,329	3,153,193	3,152,528	5,519,626	5,519,626	5,519,626	5,519,626
Washington	10,240	10,240	35,973,120	52,669,506	45,732,790	46,564,045	46,554,216	28,778,496	45,732,790	46,564,045	46,554,216
Wicomico	8,309	8,315	29,210,595	53,302,838	46,282,710	46,922,623	46,912,714	23,368,476	46,282,710	46,922,623	46,912,714
Worcester	2,649	2,649	9,305,937	4,220,895	3,664,992	3,732,449	3,731,661	7,444,750	7,444,750	7,444,750	7,444,750
Total State	365,473	365,779	1,284,981,627	1,479,886,617	1,284,981,556	1,284,981,669	1,284,981,571	1,027,985,303	1,330,428,825	1,336,239,095	1,336,285,922

* Note: The Unadjusted State Share is shown for the wealth using Sept NTI data; the Unadjusted State Share columns for the two alternative calculations are not displayed.

[STAUD 20A - 01-18-19.xlsx]CompEd

PRELIMINARY DRAFT
January 18, 2019

Limited English Proficiency
Fiscal Year 2020 - Based on September 1, 2018 Net Taxable Income (NTI)

	Col. 77	Col. 78	Col. 79	Col. 80	Col. 81	Col. 82	Col. 83	Col. 84	Col. 85	Col. 86
	Tier II LEP Funding			State Adjusted Grant			Minimum Grant	State Grant (Subject to Minimum)		
Local Unit	Oct. 31, 2018 LEP Enrollment	LEP Enroll. Times \$ 3,586	Unadjusted * w/ Sept. NTI	w/ Sept. NTI 0.9662597	w/ Nov. NTI 0.9604889	w/ TIF Adjust. 0.9604588		Official Grant w/ Sept. NTI	Alternative Calculations w/ Nov. NTI	w/ TIF Adjust.
Allegany	15	53,790	90,254	87,209	89,758	89,749	43,032	87,209	89,758	89,749
Anne Arundel	5,835	20,924,310	16,953,349	16,381,338	16,395,171	16,393,748	16,739,448	16,739,448	16,739,448	16,739,448
Baltimore City	5,401	19,367,986	28,526,057	27,563,579	27,534,709	27,558,520	15,494,389	27,563,579	27,534,709	27,558,520
Baltimore	7,642	27,404,212	28,838,759	27,865,731	27,346,001	27,343,626	21,923,370	27,865,731	27,346,001	27,343,626
Calvert	145	519,970	574,427	555,046	564,764	564,714	415,976	555,046	564,764	564,714
Caroline	429	1,538,394	2,867,626	2,770,871	2,841,686	2,841,440	1,230,715	2,770,871	2,841,686	2,841,440
Carroll	322	1,154,692	1,188,327	1,148,232	1,167,318	1,167,217	923,754	1,148,232	1,167,318	1,167,217
Cecil	303	1,086,558	1,355,757	1,310,013	1,341,702	1,341,586	869,246	1,310,013	1,341,702	1,341,586
Charles	768	2,754,048	3,511,075	3,392,610	3,471,417	3,471,116	2,203,238	3,392,610	3,471,417	3,471,116
Dorchester	183	656,238	963,757	931,240	953,996	953,913	524,990	931,240	953,996	953,913
Frederick	2,714	9,732,404	11,068,776	10,695,312	10,857,210	10,856,268	7,785,923	10,695,312	10,857,210	10,856,268
Garrett	10	35,860	29,984	28,972	29,885	29,883	28,688	28,972	29,885	29,883
Harford	711	2,549,646	2,717,355	2,625,671	2,674,799	2,674,568	2,039,717	2,625,671	2,674,799	2,674,568
Howard	3,286	11,783,596	10,713,387	10,351,914	10,282,329	10,281,436	9,426,877	10,351,914	10,282,329	10,281,436
Kent	70	251,020	151,881	146,756	146,627	146,614	200,816	200,816	200,816	200,816
Montgomery	26,787	96,058,182	70,818,414	68,428,979	65,587,106	65,581,414	76,846,546	76,846,546	76,846,546	76,846,546
Prince George's	26,614	95,437,804	117,896,687	113,918,817	116,682,917	116,672,785	76,350,243	113,918,817	116,682,917	116,672,785
Queen Anne's	284	1,018,424	872,730	843,284	842,592	842,519	814,739	843,284	842,592	842,519
St. Mary's	270	968,220	1,121,188	1,083,359	1,107,236	1,107,140	774,576	1,083,359	1,107,236	1,107,140
Somerset	106	380,116	659,411	637,162	655,499	655,442	304,093	637,162	655,499	655,442
Talbot	406	1,455,916	779,456	753,157	743,960	743,896	1,164,733	1,164,733	1,164,733	1,164,733
Washington	567	2,033,262	2,976,970	2,876,526	2,942,715	2,942,460	1,626,610	2,876,526	2,942,715	2,942,460
Wicomico	1,114	3,994,804	7,289,629	7,043,675	7,174,963	7,174,339	3,195,843	7,043,675	7,174,963	7,174,339
Worcester	139	498,454	226,084	218,456	223,533	223,513	398,763	398,763	398,763	398,763
Total State	84,121	301,657,906	312,191,340	301,657,909	301,657,893	301,657,906	241,326,325	311,079,529	313,911,802	313,919,027

* Note: The Unadjusted State Share is shown for the wealth using Sept NTI data; the Unadjusted State Share columns for the two alternative calculations are not displayed.

[STAID 20A - 01-18-19.xlsx]LEP

PRELIMINARY DRAFT
January 18, 2019

Special Education
Fiscal Year 2020 - Based on September 1, 2018 Net Taxable Income (NTI)

	Col. 87	Col. 88	Col. 89	Col. 90	Col. 91	Col. 92	Col. 93	Col. 94	Col. 95	Col. 96	Col. 97
Local Unit	October 2018	October 2018	Special Ed.	Unadjusted *	State Adjusted Grant			Minimum	State Grant (Subject to Minimum)		
	Special Ed.	Special Ed.	Enroll. Times		w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.		Official Grant	Alternative Calculations	
	Enrollment	+ SEED School	\$ 2,680	w/ Sept. NTI	0.9202810	0.9127240	0.9126407	Grant	w/ Sept. NTI **	w/ Nov. NTI	w/ TIF Adjust.
Allegany	1,420	1,420	3,805,600	6,385,420	5,876,381	6,034,457	6,033,572	3,044,480	5,876,381	6,034,457	6,033,572
Anne Arundel	9,063	9,063	24,288,840	19,679,367	18,110,548	18,085,007	18,082,354	19,431,072	19,431,072	19,431,072	19,431,072
Baltimore City	12,485	12,522	33,558,960	49,427,173	45,486,888	45,336,881	45,373,368	26,847,168	45,486,888	45,336,881	45,373,368
Baltimore	15,502	15,510	41,566,800	43,742,725	40,255,599	39,415,788	39,410,004	33,253,440	40,255,599	39,415,788	39,410,004
Calvert	1,606	1,606	4,304,080	4,754,852	4,375,800	4,442,382	4,441,730	3,443,264	4,375,800	4,442,382	4,441,730
Caroline	594	594	1,591,920	2,967,400	2,730,842	2,794,325	2,793,915	1,273,536	2,730,842	2,794,325	2,793,915
Carroll	3,012	3,012	8,072,160	8,307,293	7,645,044	7,754,608	7,753,470	6,457,728	7,645,044	7,754,608	7,753,470
Cecil	2,403	2,403	6,440,040	8,035,588	7,394,999	7,556,818	7,555,710	5,152,032	7,394,999	7,556,818	7,555,710
Charles	3,243	3,243	8,691,240	11,080,269	10,196,961	10,410,323	10,408,796	6,952,992	10,196,961	10,410,323	10,408,796
Dorchester	469	469	1,256,920	1,845,924	1,698,769	1,736,360	1,736,105	1,005,536	1,698,769	1,736,360	1,736,105
Frederick	4,855	4,855	13,011,400	14,798,016	13,618,333	13,793,335	13,791,312	10,409,120	13,618,333	13,793,335	13,791,312
Garrett	370	370	991,600	829,112	763,016	785,284	785,169	793,280	793,280	793,280	793,280
Harford	5,039	5,039	13,504,520	14,392,810	13,245,430	13,462,868	13,460,893	10,803,616	13,245,430	13,462,868	13,460,893
Howard	5,729	5,732	15,361,760	13,966,575	12,853,174	12,738,014	12,736,145	12,289,408	12,853,174	12,738,014	12,736,145
Kent	268	268	718,240	434,575	399,931	398,678	398,620	574,592	574,592	574,592	574,592
Montgomery	19,826	19,828	53,139,040	39,176,491	36,053,380	34,478,227	34,473,169	42,511,232	42,511,232	42,511,232	42,511,232
Prince George's	15,119	15,129	40,545,720	50,087,134	46,094,238	47,106,298	47,099,385	32,436,576	46,094,238	47,106,298	47,099,385
Queen Anne's	860	860	2,304,800	1,975,079	1,817,628	1,812,045	1,811,780	1,843,840	1,843,840	1,843,840	1,843,840
St. Mary's	1,906	1,906	5,108,080	5,915,098	5,443,552	5,550,996	5,550,182	4,086,464	5,443,552	5,550,996	5,550,182
Somerset	440	440	1,179,200	2,045,632	1,882,556	1,932,370	1,932,087	943,360	1,882,556	1,932,370	1,932,087
Talbot	494	494	1,323,920	708,789	652,285	642,868	642,774	1,059,136	1,059,136	1,059,136	1,059,136
Washington	2,442	2,442	6,544,560	9,582,120	8,818,243	9,000,828	8,999,507	5,235,648	8,818,243	9,000,828	8,999,507
Wicomico	1,718	1,718	4,604,240	8,401,714	7,731,938	7,858,312	7,857,158	3,683,392	7,731,938	7,858,312	7,857,158
Worcester	789	789	2,114,520	959,083	882,626	901,104	900,972	1,691,616	1,691,616	1,691,616	1,691,616
Total State	109,652	109,712	294,028,160	319,498,239	294,028,161	294,028,176	294,028,177	235,222,528	303,253,515	304,829,731	304,838,107

* Note: The Unadjusted State Share is shown for the wealth using Sept NTI data; the Unadjusted State Share columns for the two alternative calculations are not displayed.

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** Medicaid match is paid through Department of Health and Mental Hygiene as part of the inter-governmental transfers. The transfers have not been removed from this schedule.

PRELIMINARY DRAFT
January 18, 2019

Guaranteed Tax Base Funding
Fiscal Year 2020 - Based on September 1, 2018 Net Taxable Income (NTI)

Local Unit	Col. 98	Col. 99	Col. 100	Col. 101	Col. 102	Col. 103	Col. 104	Col. 105	Col. 106	Col. 107	Col. 108	Col. 109	Col. 110	Col. 111
	Prior Year Local Appropriation	Additional Education Appropriation	Official GTB Grant - Using Sept. NTI				Using November NTI				Alternative Calculations for Separate Grants			
			Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant	Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant	Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant
Allegany	30,424,308	13,050,953	0.0051049	108,740	555.11	4,467,664	0.0052693	125,432	660.94	5,319,410	0.0052690	125,408	660.77	5,318,042
Anne Arundel	687,140,500	325,666,977	0.0061224	-	-	-	0.0059223	-	-	-	0.0059220	-	-	-
Baltimore City	278,412,181	97,464,946	0.0036604	64,515	236.15	17,375,976	0.0035395	69,531	246.10	18,108,100	0.0035488	69,866	247.94	18,243,487
Baltimore	816,970,718	439,509,950	0.0079127	-	-	-	0.0073659	-	-	-	0.0073656	-	-	-
Calvert	126,367,666	75,635,870	0.0101315	-	-	-	0.0100418	-	-	-	0.0100415	-	-	-
Caroline	14,436,087	3,719,450	0.0023586	140,460	331.29	1,827,147	0.0025257	156,527	395.34	2,180,399	0.0025254	156,503	395.23	2,179,792
Carroll	192,391,000	105,027,769	0.0081696	-	-	-	0.0081142	-	-	-	0.0081139	-	-	-
Cecil	82,463,528	39,843,678	0.0063529	-	-	-	0.0064380	12,388	79.75	1,170,909	0.0064377	12,364	79.60	1,168,707
Charles	182,148,600	107,387,682	0.0097613	8,321	81.22	2,137,264	0.0097712	21,239	207.53	5,461,048	0.0097709	21,215	207.29	5,454,733
Dorchester	19,252,162	8,079,920	0.0049147	63,471	311.94	1,413,088	0.0050277	77,863	391.47	1,773,359	0.0050274	77,839	391.33	1,772,725
Frederick	272,386,838	140,766,134	0.0072678	-	-	-	0.0072147	-	-	-	0.0072144	-	-	-
Garrett	27,449,975	11,591,128	0.0049669	-	-	-	0.0051588	-	-	-	0.0051585	-	-	-
Harford	245,815,645	120,517,070	0.0065363	-	-	-	0.0065480	-	-	-	0.0065477	-	-	-
Howard	600,053,881	375,347,414	0.0113513	-	-	-	0.0108105	-	-	-	0.0108102	-	-	-
Kent	17,228,878	6,489,595	0.0041065	-	-	-	0.0039688	-	-	-	0.0039685	-	-	-
Montgomery	1,708,627,645	932,642,324	0.0081675	-	-	-	0.0072774	-	-	-	0.0072771	-	-	-
Prince George's	763,562,900	390,092,712	0.0070981	-	-	-	0.0071710	8,045	57.69	7,348,336	0.0071707	8,021	57.52	7,326,682
Queen Anne's	56,884,381	25,191,824	0.0054017	-	-	-	0.0052108	-	-	-	0.0052105	-	-	-
St. Mary's	103,852,525	50,554,993	0.0064459	-	-	-	0.0065020	-	-	-	0.0065017	-	-	-
Somerset	9,881,620	4,192,103	0.0050071	119,152	596.61	1,625,762	0.0051677	135,845	702.01	1,912,977	0.0051674	135,821	701.84	1,912,514
Talbot	40,668,750	10,928,086	0.0024970	-	-	-	0.0023253	-	-	-	0.0023250	-	-	-
Washington	98,530,760	44,621,419	0.0056248	62,362	350.77	7,643,980	0.0057086	76,218	435.10	9,481,699	0.0057083	76,194	434.94	9,478,212
Wicomico	44,164,012	15,645,512	0.0037281	134,308	500.71	7,194,076	0.0038032	148,257	563.85	8,101,256	0.0038029	148,233	563.72	8,099,388
Worcester	86,685,293	35,785,477	0.0047777	-	-	-	0.0048799	-	-	-	0.0048796	-	-	-
Total State	6,505,799,853	3,379,752,986	0.0073471			43,684,957	0.0070055			60,857,493	0.0070060			60,954,282

80% of Statewide Per Pupil Wealth 426,394 447,183 447,159
Maximum Grant Per Pupil of 20% of Per Pupil Foundation Level 1,449.00 1,449.00 1,449.00
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PRELIMINARY DRAFT
January 18, 2019

Supplemental Grant
Fiscal Year 2020

Local Unit	Col. 112 FY 2019 Supplemental Grant (1)	Col. 113 FY 2020 Supplemental Grant
Allegany	10,348	10,348
Anne Arundel	-	-
Baltimore City	18,310,933	18,310,933
Baltimore	-	-
Calvert	-	-
Caroline	966,820	966,820
Carroll	-	-
Cecil	49,060	49,060
Charles	-	-
Dorchester	1,321,515	1,321,515
Frederick	-	-
Garrett	1,201,160	1,201,160
Harford	-	-
Howard	-	-
Kent	1,003,414	1,003,414
Montgomery	-	-
Prince George's	20,505,652	20,505,652
Queen Anne's	-	-
St. Mary's	3,251,181	3,251,181
Somerset	-	-
Talbot	-	-
Washington	-	-
Wicomico	-	-
Worcester	-	-
Total State	46,620,083	46,620,083

(1) For fiscal year 2011, and each fiscal year thereafter, a county board shall receive a supplemental grant equal to the amount the county board received in the prior fiscal year. Beginning in FY 2015 no supplemental grant shall be negative.

PRELIMINARY DRAFT
January 18, 2019

Summary of Major State Aid Programs
Fiscal Year 2020 - Based on September 1, 2018 Net Taxable Income (NTI) (for Calculating NTI Only)

Local Unit	Col. 114 Foundation Program	Col. 115 Compensatory Education	Col. 116 Limited English Proficient	Col. 117 Special Education Formula	Col. 118 Guaranteed Tax Base	Col. 119 Total Direct Mandated Grants*
Allegany	40,928,168	22,243,477	87,209	5,876,381	4,467,664	73,602,899
Anne Arundel	224,274,506	71,252,071	16,739,448	19,431,072	-	331,697,097
Baltimore City	352,068,096	286,649,896	27,563,579	45,486,888	17,375,976	729,144,435
Baltimore	416,979,657	154,224,738	27,865,731	40,255,599	-	639,325,725
Calvert	61,358,238	10,132,968	555,046	4,375,800	-	76,422,052
Caroline	29,235,834	16,119,610	2,770,871	2,730,842	1,827,147	52,684,304
Carroll	92,452,770	14,251,882	1,148,232	7,645,044	-	115,497,928
Cecil	63,738,369	23,140,848	1,310,013	7,394,999	-	95,584,229
Charles	115,861,320	35,504,708	3,392,610	10,196,961	2,137,264	167,092,863
Dorchester	21,643,078	13,501,936	931,240	1,698,769	1,413,088	39,188,111
Frederick	167,766,572	35,631,886	10,695,312	13,618,333	-	227,712,103
Garrett	10,661,437	4,561,279	28,972	793,280	-	16,044,968
Harford	141,782,272	35,045,462	2,625,671	13,245,430	-	192,698,835
Howard	183,889,542	33,848,458	10,351,914	12,853,174	-	240,943,088
Kent	2,256,453	2,771,054	200,816	574,592	-	5,802,915
Montgomery	368,197,235	143,060,602	76,846,546	42,511,232	-	630,615,615
Prince George's	549,243,367	289,088,420	113,918,817	46,094,238	-	998,344,842
Queen Anne's	22,624,766	5,092,445	843,284	1,843,840	-	30,404,335
St. Mary's	70,138,417	18,865,723	1,083,359	5,443,552	-	95,531,051
Somerset	14,050,383	10,461,486	637,162	1,882,556	1,625,762	28,657,349
Talbot	4,776,694	5,519,626	1,164,733	1,059,136	-	12,520,189
Washington	103,951,907	45,732,790	2,876,526	8,818,243	7,643,980	169,023,446
Wicomico	75,561,481	46,282,710	7,043,675	7,731,938	7,194,076	143,813,880
Worcester	6,925,988	7,444,750	398,763	1,691,616	-	16,461,117
Total State	3,140,366,550	1,330,428,825	311,079,529	303,253,515	43,684,957	5,128,813,376

* These calculations are provided for NTI comparison purposes only.

PRELIMINARY DRAFT
January 18, 2019

Summary of Major State Aid Programs
Fiscal Year 2020 - Based on November 1, 2018 Net Taxable Income (NTI) (for Calculating NTI & TIF Only)

Local Unit	Col. 120 Foundation Program	Col. 121 Compensatory Education	Col. 122 Limited English Proficient	Col. 123 Special Education Formula	Col. 124 Guaranteed Tax Base	Col. 125 Total Direct Mandated Grants*
Allegany	41,522,143	22,785,236	89,758	6,034,457	5,319,410	75,751,004
Anne Arundel	226,734,898	71,252,071	16,739,448	19,431,072	-	334,157,489
Baltimore City	352,959,088	284,996,666	27,534,709	45,336,881	18,108,100	728,935,444
Baltimore	412,101,247	150,633,145	27,346,001	39,415,788	-	629,496,181
Calvert	62,528,743	10,261,663	564,764	4,442,382	-	77,797,552
Caroline	29,565,256	16,453,469	2,841,686	2,794,325	2,180,399	53,835,135
Carroll	94,394,016	14,420,313	1,167,318	7,754,608	-	117,736,255
Cecil	64,993,279	23,588,631	1,341,702	7,556,818	1,170,909	98,651,339
Charles	117,994,562	36,157,796	3,471,417	10,410,323	5,461,048	173,495,146
Dorchester	21,974,661	13,766,518	953,996	1,736,360	1,773,359	40,204,894
Frederick	170,503,195	36,000,349	10,857,210	13,793,335	-	231,154,089
Garrett	11,237,603	4,561,279	29,885	793,280	-	16,622,047
Harford	144,817,638	35,532,514	2,674,799	13,462,868	-	196,487,819
Howard	183,718,959	33,848,458	10,282,329	12,738,014	-	240,587,760
Kent	2,311,107	2,771,054	200,816	574,592	-	5,857,569
Montgomery	339,405,508	143,060,602	76,846,546	42,511,232	-	601,823,888
Prince George's	560,267,065	294,703,723	116,682,917	47,106,298	7,348,336	1,026,108,339
Queen Anne's	22,788,043	5,092,445	842,592	1,843,840	-	30,566,920
St. Mary's	71,598,960	19,190,423	1,107,236	5,550,996	-	97,447,615
Somerset	14,242,543	10,711,696	655,499	1,932,370	1,912,977	29,455,085
Talbot	4,776,694	5,519,626	1,164,733	1,059,136	-	12,520,189
Washington	105,478,951	46,564,045	2,942,715	9,000,828	9,481,699	173,468,238
Wicomico	76,250,382	46,922,623	7,174,963	7,858,312	8,101,256	146,307,536
Worcester	6,925,988	7,444,750	398,763	1,691,616	-	16,461,117
Total State	3,139,090,529	1,336,239,095	313,911,802	304,829,731	60,857,493	5,154,928,650

* These calculations are provided for NTI comparison purposes only.

PRELIMINARY DRAFT

January 18, 2019

**Summary of Major State Aid Programs
Fiscal Year 2020 - Based on November 1, 2018 Net Taxable Income (NTI)
For Calculating the Tax Increment Financing (TIF) Adjustment**

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Local Unit	Col. 126 Foundation Program	Col. 127 Compensatory Education	Col. 128 Limited English Proficient	Col. 129 Special Education Formula	Col. 130 Guaranteed Tax Base	Col. 131 Total Direct Mandated Grants*
Allegany	41,521,367	22,780,427	89,749	6,033,572	5,318,042	75,743,157
Anne Arundel	226,718,276	71,252,071	16,739,448	19,431,072	-	334,140,867
Baltimore City	353,122,041	285,207,667	27,558,520	45,373,368	18,243,487	729,505,083
Baltimore	412,083,545	150,601,345	27,343,626	39,410,004	-	629,438,520
Calvert	62,526,449	10,259,496	564,714	4,441,730	-	77,792,389
Caroline	29,564,775	16,449,997	2,841,440	2,793,915	2,179,792	53,829,919
Carroll	94,390,061	14,417,269	1,167,217	7,753,470	-	117,728,017
Cecil	64,991,364	23,583,653	1,341,586	7,555,710	1,168,707	98,641,020
Charles	117,991,199	36,150,167	3,471,116	10,408,796	5,454,733	173,476,011
Dorchester	21,974,160	13,763,613	953,913	1,736,105	1,772,725	40,200,516
Frederick	170,497,228	35,992,751	10,856,268	13,791,312	-	231,137,559
Garrett	11,236,896	4,561,279	29,883	793,280	-	16,621,338
Harford	144,811,978	35,525,012	2,674,568	13,460,893	-	196,472,451
Howard	183,708,548	33,848,458	10,281,436	12,736,145	-	240,574,587
Kent	2,310,612	2,771,054	200,816	574,592	-	5,857,074
Montgomery	339,368,248	143,060,602	76,846,546	42,511,232	-	601,786,628
Prince George's	560,250,284	294,641,504	116,672,785	47,099,385	7,326,682	1,025,990,640
Queen Anne's	22,786,583	5,092,445	842,519	1,843,840	-	30,565,387
St. Mary's	71,596,560	19,186,371	1,107,140	5,550,182	-	97,440,253
Somerset	14,242,289	10,709,435	655,442	1,932,087	1,912,514	29,451,767
Talbot	4,776,694	5,519,626	1,164,733	1,059,136	-	12,520,189
Washington	105,476,526	46,554,216	2,942,460	8,999,507	9,478,212	173,450,921
Wicomico	76,249,094	46,912,714	7,174,339	7,857,158	8,099,388	146,292,693
Worcester	6,925,988	7,444,750	398,763	1,691,616	-	16,461,117
Total State	3,139,120,765	1,336,285,922	313,919,027	304,838,107	60,954,282	5,155,118,103

* These calculations are provided for TIF comparison purposes only.

PRELIMINARY DRAFT
January 18, 2019

Summary of Major State Aid Programs
Fiscal Year 2020

Local Unit	Net Taxable Income Adjustment					Tax Increment Financing (TIF) Adjustment		
	Col. 132 Based on September NTI	Col. 133 Based on November NTI	Col. 134 Greater of Two Calculations	Col. 135 Amount Over September NTI	Col. 136 5 Year Phase-in 100%	Col. 137 Based on TIF Adjusted	Col. 138 Greater of Nov or TIF	Col. 139 Amount Over November
Allegany	73,602,899	75,751,004	75,751,004	2,148,105	2,148,105	75,743,157	75,751,004	-
Anne Arundel	331,697,097	334,157,489	334,157,489	2,460,392	2,460,392	334,140,867	334,157,489	-
Baltimore City	729,144,435	728,935,444	729,144,435	-	-	729,505,083	729,505,083	569,639
Baltimore	639,325,725	629,496,181	639,325,725	-	-	629,438,520	629,496,181	-
Calvert	76,422,052	77,797,552	77,797,552	1,375,500	1,375,500	77,792,389	77,797,552	-
Caroline	52,684,304	53,835,135	53,835,135	1,150,831	1,150,831	53,829,919	53,835,135	-
Carroll	115,497,928	117,736,255	117,736,255	2,238,327	2,238,327	117,728,017	117,736,255	-
Cecil	95,584,229	98,651,339	98,651,339	3,067,110	3,067,110	98,641,020	98,651,339	-
Charles	167,092,863	173,495,146	173,495,146	6,402,283	6,402,283	173,476,011	173,495,146	-
Dorchester	39,188,111	40,204,894	40,204,894	1,016,783	1,016,783	40,200,516	40,204,894	-
Frederick	227,712,103	231,154,089	231,154,089	3,441,986	3,441,986	231,137,559	231,154,089	-
Garrett	16,044,968	16,622,047	16,622,047	577,079	577,079	16,621,338	16,622,047	-
Harford	192,698,835	196,487,819	196,487,819	3,788,984	3,788,984	196,472,451	196,487,819	-
Howard	240,943,088	240,587,760	240,943,088	-	-	240,574,587	240,587,760	-
Kent	5,802,915	5,857,569	5,857,569	54,654	54,654	5,857,074	5,857,569	-
Montgomery	630,615,615	601,823,888	630,615,615	-	-	601,786,628	601,823,888	-
Prince George's	998,344,842	1,026,108,339	1,026,108,339	27,763,497	27,763,497	1,025,990,640	1,026,108,339	-
Queen Anne's	30,404,335	30,566,920	30,566,920	162,585	162,585	30,565,387	30,566,920	-
St. Mary's	95,531,051	97,447,615	97,447,615	1,916,564	1,916,564	97,440,253	97,447,615	-
Somerset	28,657,349	29,455,085	29,455,085	797,736	797,736	29,451,767	29,455,085	-
Talbot	12,520,189	12,520,189	12,520,189	-	-	12,520,189	12,520,189	-
Washington	169,023,446	173,468,238	173,468,238	4,444,792	4,444,792	173,450,921	173,468,238	-
Wicomico	143,813,880	146,307,536	146,307,536	2,493,656	2,493,656	146,292,693	146,307,536	-
Worcester	16,461,117	16,461,117	16,461,117	-	-	16,461,117	16,461,117	-
Total	5,128,813,376	5,154,928,650	5,194,114,240	65,300,864	65,300,864	5,155,118,103	5,155,498,289	569,639

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Page 12b

See pages 3 and 3a for specific wealth data for NTI and TIF

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PRELIMINARY DRAFT

January 18, 2019

**Summary of Major State Aid Programs
Fiscal Year 2020
Declining Enrollment Grant**

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Local Unit	Col. 140	Col. 141	Col. 142	Col. 143	Col. 144	Col. 145	Col. 146	Col. 147
	Total Direct Education Aid	Direct Aid Per Pupil	Prior Years' Enrollment as of 9/30				Difference Average vs. 9/30/2018	Declining Enrollment Grant
			2016	2017	2018	Average		
Allegany	80,827,495	10,042.87	8,182.75	8,166.25	8,048.25	8,132.42	84.17	845,308
Anne Arundel	371,196,448	4,590.62	78,814.25	80,350.25	80,859.75	80,008.08	-	-
Baltimore City	791,541,050	10,757.52	76,628.75	74,853.00	73,580.25	75,020.67	1,440.42	15,495,347
Baltimore	680,228,455	6,202.57	108,130.50	109,342.50	109,668.75	109,047.25	-	-
Calvert	86,447,083	5,586.78	15,511.75	15,434.50	15,473.50	15,473.25	-	-
Caroline	57,762,013	10,473.15	5,388.00	5,469.00	5,515.25	5,457.42	-	-
Carroll	130,927,697	5,274.50	24,860.50	24,934.75	24,822.75	24,872.67	49.92	263,303
Cecil	104,372,535	7,108.76	14,975.00	14,782.25	14,682.25	14,813.17	130.92	930,679
Charles	189,275,617	7,192.83	25,521.25	26,085.00	26,314.50	25,973.58	-	-
Dorchester	44,255,953	9,769.53	4,544.50	4,526.00	4,530.00	4,533.50	3.50	34,193
Frederick	252,415,630	6,107.47	39,990.75	40,752.00	41,329.00	40,690.58	-	-
Garrett	21,071,916	5,755.78	3,638.00	3,648.75	3,661.00	3,649.25	-	-
Harford	210,215,777	5,701.66	36,589.75	36,876.50	36,869.25	36,778.50	-	-
Howard	266,811,822	4,730.31	54,281.00	55,371.75	56,404.75	55,352.50	-	-
Kent	8,689,780	4,843.80	1,893.00	1,866.00	1,794.00	1,851.00	57.00	276,097
Montgomery	715,967,321	4,532.90	154,586.25	156,995.00	157,949.00	156,510.08	-	-
Prince George's	1,135,272,825	8,912.75	124,786.25	127,012.75	127,376.25	126,391.75	-	-
Queen Anne's	34,840,302	4,646.46	7,462.25	7,536.00	7,498.25	7,498.83	0.58	2,695
St. Mary's	108,532,866	6,369.39	17,127.50	17,154.75	17,039.75	17,107.33	67.58	430,443
Somerset	31,529,048	11,570.29	2,763.00	2,697.00	2,725.00	2,728.33	3.33	38,529
Talbot	14,362,794	3,267.24	4,319.50	4,405.50	4,396.00	4,373.67	-	-
Washington	181,403,305	8,324.31	21,892.25	21,901.00	21,792.00	21,861.75	69.75	580,621
Wicomico	152,041,233	10,582.12	14,340.75	14,341.25	14,367.75	14,349.92	-	-
Worcester	19,810,056	3,107.95	6,292.00	6,304.00	6,374.00	6,323.33	-	-
Total State	5,689,799,021		852,519.50	860,805.75	863,071.25	858,798.83	1,907.17	18,897,215

PRELIMINARY DRAFT
January 18, 2019

Summary of Major State Aid Programs
Fiscal Year 2020
Supplemental Prekindergarten Grant

Local Unit	Col. 148 Eligible Prekindergarten Students	Col. 149 State Share of the Foundation Program	Col. 150 Full Time Equivalent Enrollment	Col. 151 Foundation Per Pupil Amount (Col. 149 ÷ Col. 150)	Col. 152 Supplemental PreK Grant (Col. 148 x Col. 151 x 100%)
Allegany	-	40,928,168	8,048.25	5,085.35	-
Anne Arundel	-	224,274,506	80,859.75	2,773.62	-
Baltimore City	4,065	352,068,096	73,580.25	4,784.82	19,450,293
Baltimore	-	416,979,657	109,668.75	3,802.17	-
Calvert	-	61,358,238	15,473.50	3,965.38	-
Caroline	-	29,235,834	5,515.25	5,300.91	-
Carroll	-	92,452,770	24,822.75	3,724.52	-
Cecil	-	63,738,369	14,682.25	4,341.19	-
Charles	-	115,861,320	26,314.50	4,402.95	-
Dorchester	-	21,643,078	4,530.00	4,777.72	-
Frederick	-	167,766,572	41,329.00	4,059.29	-
Garrett	177	10,661,437	3,661.00	2,912.17	515,454
Harford	-	141,782,272	36,869.25	3,845.54	-
Howard	-	183,889,542	56,404.75	3,260.18	-
Kent	111	2,256,453	1,794.00	1,257.78	139,614
Montgomery	-	368,197,235	157,949.00	2,331.11	-
Prince George's	-	549,243,367	127,376.25	4,311.98	-
Queen Anne's	-	22,624,766	7,498.25	3,017.34	-
St. Mary's	-	70,138,417	17,039.75	4,116.16	-
Somerset	199	14,050,383	2,725.00	5,156.10	1,026,064
Talbot	-	4,776,694	4,396.00	1,086.60	-
Washington	-	103,951,907	21,792.00	4,770.19	-
Wicomico	-	75,561,481	14,367.75	5,259.10	-
Worcester	-	6,925,988	6,374.00	1,086.60	-
Total State	4,552	3,140,366,550	863,071.25		21,131,425

Page 5, Col. 52

Page 2, Col. 24

The Supplemental Prekindergarten Grant is phased in at 100% funding in FY2020

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PRELIMINARY DRAFT
January 18, 2019

Major State Aid Programs - Summary
Fiscal Year 2020 - Difference From FINAL FY 2019 Calculation

Local Unit	Col. 153 Foundation Program	Col. 154 Geog. Cost of Educ. Index (GCEI)	Col. 155 Total Transportation Grants	Col. 156 Compensatory Education	Col. 157 Limited English Proficient	Col. 158 Special Education Formula	Col. 159 Guaranteed Tax Base	Col. 160 Supplemental Grants	Col. 161 NTI Adjustment	Col. 162 TIF Grant	Col. 163 Declining Enrollment Grant	Col. 164 Supplemental Prekindergarten Grant	Col. 165 Hold Harmless Adjustment	Col. 166 Total Direct Mandated Grants
Allegany	453,424	-	294,665	120,857	2,453	218,434	(24,427)	-	82,146	-	406,233	-	-	1,553,785
Anne Arundel	6,258,305	325,324	1,964,899	3,520,843	1,884,192	1,292,003	-	-	1,995,808	-	-	-	-	17,241,374
Baltimore City	(1,391,412)	175,513	1,388,098	(1,928,084)	2,385,840	(749,742)	(3,867,305)	-	-	34,508	(466,173)	4,636,042	(117,285)	100,000
Baltimore	11,644,016	175,485	2,366,543	5,468,623	3,595,945	2,752,356	-	-	-	-	-	-	-	26,002,968
Calvert	5,009,469	63,951	420,643	1,143,188	62,982	564,786	-	-	(92,934)	-	(362,977)	-	(544,451)	6,264,657
Caroline	1,105,661	-	206,730	797,094	309,069	182,098	85,653	-	239,191	-	-	-	-	2,925,496
Carroll	1,882,007	51,128	660,109	(21,355)	54,871	268,295	-	-	(131,109)	-	291	-	(105,881)	2,658,356
Cecil	389,846	-	380,286	(88,053)	186,928	402,180	(678,505)	-	96,119	-	(250,631)	-	(338,170)	100,000
Charles	4,161,040	126,634	691,470	1,277,636	532,544	490,753	540,601	-	790,178	-	-	-	-	8,610,856
Dorchester	742,055	-	194,975	707,560	30,450	149,475	166,990	-	141,336	-	34,193	-	-	2,167,034
Frederick	5,669,455	275,386	1,061,695	521,142	780,951	838,295	-	-	484,113	-	-	-	-	9,631,037
Garrett	736,784	-	217,904	103,437	3,794	(20,197)	-	-	23,334	-	(41,124)	209,453	-	1,233,385
Harford	3,753,646	-	848,507	641,020	387,612	666,605	-	-	178,259	-	-	-	-	6,475,649
Howard	10,745,332	260,919	1,584,845	1,922,526	1,030,186	850,629	-	-	(443,286)	-	-	-	-	15,951,151
Kent	(255,066)	(1,876)	104,811	67,836	27,365	28,789	-	-	(41,488)	-	163,436	11,413	-	105,220
Montgomery	16,452,410	1,190,438	3,204,971	1,467,928	3,300,440	2,107,157	-	-	-	-	-	-	-	27,723,344
Prince George's	9,624,094	1,217,687	2,809,546	2,762,225	6,503,976	1,089,446	(1,294,260)	-	(1,524,988)	-	-	-	-	21,187,726
Queen Anne's	271,228	11,831	237,414	25,968	157,250	(598)	-	-	(11,243)	-	2,695	-	-	694,545
St. Mary's	1,469,981	4,475	462,673	607,114	44,453	240,324	-	-	270,888	-	430,443	-	-	3,530,351
Somerset	445,390	-	135,434	344,787	(29,191)	165,028	(85,431)	-	194,638	-	(263,479)	235,340	-	1,142,516
Talbot	107,965	-	110,166	162,540	269,501	26,083	-	-	-	-	-	-	-	676,255
Washington	2,500,844	-	514,398	248,371	447,275	693,161	567,767	-	373,139	-	580,621	-	-	5,925,576
Wicomico	2,155,282	-	354,238	2,031,597	1,050,972	166,705	104,192	-	152,945	-	-	-	-	6,015,931
Worcester	245,324	-	244,423	187,735	18,289	18,656	-	-	-	-	-	-	-	714,427
Total State	84,177,080	3,876,895	20,459,443	22,092,535	23,038,147	12,440,721	(4,484,725)	-	2,777,046	34,508	233,528	5,092,248	(1,105,787)	168,631,639

[STAIID 20A - 01-18-19.xlsx]Chg from Prior Yr

Education Effort
Calculations for Fiscal Year 2020 Maintenance of Effort (Using November Net Taxable Income)

Local Unit	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Counties Below 5-Year Average	Change in Local WPP*	Required Increase
Allegany	1.19%	1.20%	1.20%	1.20%	1.20%	*	3.4%	2.5%
Anne Arundel	1.29%	1.32%	1.33%	1.33%	1.29%		3.4%	
Baltimore City	1.12%	1.11%	1.06%	1.07%	1.04%	*	5.9%	2.5%
Baltimore	1.39%	1.41%	1.39%	1.42%	1.44%		3.8%	
Calvert	1.58%	1.57%	1.54%	1.57%	1.61%		-2.8%	
Caroline	0.89%	0.91%	0.92%	0.92%	0.92%	*	1.8%	1.8%
Carroll	1.46%	1.50%	1.51%	1.50%	1.51%		3.9%	
Cecil	1.32%	1.39%	1.37%	1.37%	1.35%		5.5%	
Charles	1.64%	1.68%	1.66%	1.66%	1.69%		3.0%	
Dorchester	1.13%	1.17%	1.17%	1.17%	1.17%	*	1.6%	1.6%
Frederick	1.42%	1.43%	1.42%	1.44%	1.45%		4.1%	
Garrett	1.12%	1.18%	1.20%	1.18%	1.18%	*	0.7%	0.7%
Harford	1.34%	1.36%	1.36%	1.34%	1.35%		3.4%	
Howard	1.83%	1.86%	1.82%	1.78%	1.81%		2.7%	
Kent	1.04%	1.09%	1.05%	1.06%	1.07%	*	6.3%	2.5%
Montgomery	1.39%	1.42%	1.45%	1.43%	1.43%		3.5%	
Prince George's	1.38%	1.45%	1.46%	1.46%	1.44%		5.1%	
Queen Anne's	1.19%	1.23%	1.24%	1.23%	1.21%	*	4.4%	2.5%
St. Mary's	1.28%	1.33%	1.37%	1.33%	1.33%		3.0%	
Somerset	1.20%	1.19%	1.21%	1.21%	1.22%	*	3.8%	2.5%
Talbot	0.76%	0.80%	0.81%	0.83%	0.90%	*	2.7%	2.5%
Washington	1.27%	1.26%	1.24%	1.24%	1.25%	*	2.7%	2.5%
Wicomico	1.02%	1.06%	1.06%	1.07%	1.06%	*	3.0%	2.5%
Worcester	1.12%	1.13%	1.15%	1.14%	1.16%	*	1.0%	1.0%
State Average	1.27%	1.29%	1.29%	1.29%	1.29%	1.29%	3.2%	
State Five-Year Moving Average @110%						1.42%		
State Five-Year Moving Average @120%						1.54%		

Education effort is calculated by dividing local education appropriation by local wealth.

* Percentage change in Local Wealth Per Pupil (using November NTI). The required increase for counties below the 5 year statewide moving average is the lesser of

A. A county's increase in the local wealth per pupil; B. The statewide average increase in local wealth per pupil; or C. 2.5%

[STAIID 20A - 01-18-19.xlsx]Educ Effort