



Lillian M. Lowery, Ed.D.
State Superintendent of Schools

200 West Baltimore Street • Baltimore, MD 21201 • 410-767-0100 • 410-333-6442 TTY/TDD • MarylandPublicSchool.org

April 29, 2015

To Local Superintendents of Schools:

Attached for your information are revised **DRAFT Calculations** for the Major State Aid Programs for Fiscal Year 2016. The **DRAFT** attachment pages are as follows. Page numbers including an “a” refer to the calculations based on the November 1, 2014 Net Taxable Income (NTI) data:

- Page 1.....April 29, 2015 Revised Draft Calculations for Major State Aid Programs-Summary
- Page 2.....Enrollment for Calculating the Foundation Program
- Page 3.....Wealth for Calculating the Foundation Program
- Page 4.....Per Pupil Amounts
- Page 5, 5a.....Foundation Program
- Page 6.....Transportation Aid
- Page 7, 7a.....State Compensatory Education
- Page 8, 8a.....Limited English Proficiency
- Page 9, 9a.....Special Education
- Page 10, 10a... Guaranteed Tax Base Program
- Page 11.....Supplemental Grants Program
- Page 12, 12a... Summary of Major State Aid Programs Based on NTI
- Page 13.....Net Taxable Income Adjustment
- Page 14.....Special Grants for Small and Declining Systems (SB534)
- Page 15.....Difference from Fiscal Year 2016 Preliminary Calculations (Jan. 23, 2015)
- Page 16.....Difference from Fiscal Year 2015 Final Calculations (June 27, 2014)
- Page 17.....Education Effort

As a change from the Preliminary Calculations, please note that the Bridge to Excellence programs now include the 1.37% inflationary increase in accordance per the change in the Implicit Price Deflator for State and Local Governments.

If you have any questions regarding these calculations, please feel free to contact Steve Brooks at 410-767-0793 or by email at steve.brooks@maryland.gov.

Sincerely,

Kristy L. Michel
Chief Operating Officer

KLM:sab
Attachment

c: LEA School Business Officials
MSDE Executive Team

**Summary of Major State Aid Programs
Fiscal Year 2016**

Local Unit	Col. 1 Foundation Program	Col. 2 Total Transportation Grants	Col. 3 Compensatory Education	Col. 4 Limited English Proficient	Col. 5 Special Education Formula	Col. 6 Guaranteed Tax Base	Col. 7 Supplemental Grants	Col. 8 NTI Adjustment*	Col. 9 SB 534 Grants**	Col. 10 Total Direct Mandated Grants
Allegany	39,900,772	4,585,677	21,216,359	91,104	4,860,153	3,235,190	10,348	747,732	-	74,647,335
Anne Arundel	208,875,498	22,801,464	68,048,251	10,703,243	16,794,486	-	-	1,213,183	-	328,436,125
Baltimore City	400,310,957	19,504,310	322,245,503	19,446,655	52,901,194	31,420,381	18,310,933	453,884	-	864,593,817
Baltimore	377,504,435	29,833,767	144,159,464	14,386,077	32,840,583	-	-	-	-	598,724,326
Calvert	56,965,230	5,689,505	10,487,892	450,597	3,497,207	-	-	557,390	-	77,647,821
Caroline	25,934,607	2,635,432	14,087,999	1,824,819	2,306,222	908,120	966,820	382,038	-	49,046,057
Carroll	94,148,308	9,657,686	14,568,362	858,690	7,327,896	-	-	1,018,560	-	127,579,502
Cecil	62,440,022	5,062,312	22,052,285	715,534	6,566,576	99,623	49,060	1,027,726	-	98,013,138
Charles	107,214,862	10,548,410	30,264,547	1,311,728	7,919,857	-	-	1,818,142	-	159,077,546
Dorchester	20,200,321	2,463,041	11,521,552	612,644	1,544,218	662,973	1,321,515	269,079	-	38,595,343
Frederick	160,480,808	12,191,736	33,604,368	7,055,301	11,595,903	-	-	797,378	-	225,725,494
Garrett	9,473,183	2,935,910	4,703,311	8,261	864,528	-	1,201,160	207,188	-	19,393,541
Harford	134,816,615	12,450,747	33,711,240	1,452,205	12,346,593	-	-	1,511,644	-	196,289,044
Howard	161,629,121	16,503,713	27,734,155	6,902,343	10,022,350	-	-	284,861	-	223,076,543
Kent	2,534,911	1,552,591	2,625,543	145,941	520,775	-	1,003,414	-	86,321	8,469,496
Montgomery	339,920,343	39,786,572	136,727,928	60,287,318	36,565,418	-	-	-	-	613,287,579
Prince George's	534,632,885	39,146,128	281,138,643	81,882,976	42,246,017	6,212,311	20,505,652	10,041,691	-	1,015,806,303
Queen Anne's	21,712,906	3,311,902	5,140,452	502,414	1,916,370	-	-	195,774	-	32,779,818
St. Mary's	64,911,949	6,796,900	17,001,477	840,767	4,640,698	-	3,251,181	789,978	-	98,232,950
Somerset	13,280,501	1,854,662	8,879,475	512,772	1,709,290	1,333,696	-	211,086	-	27,781,482
Talbot	4,559,390	1,610,368	4,892,199	834,341	911,871	-	-	-	-	12,808,169
Washington	97,323,077	7,101,227	42,858,521	1,973,738	7,158,847	4,943,541	-	1,350,008	-	162,708,959
Wicomico	69,881,283	5,241,566	40,085,992	4,009,066	7,198,871	4,946,307	-	944,066	-	132,307,151
Worcester	6,530,849	2,981,298	7,377,426	371,736	1,741,406	-	-	-	-	19,002,715
Total State	3,015,182,833	266,246,924	1,305,132,944	217,180,270	275,997,329	53,762,142	46,620,083	23,821,408	86,321	5,204,030,254

* Represents the Net Taxable Income grant at the 40% level, deferring the 5-year phase-in by one year.

**SB534/HB814 provide a grant in fiscal 2015 through 2017 to LEAs if (1) FTE enrollment is less than 5,000, (2) FTE enrollment in the current fiscal year is less than the prior fiscal year, and (3) "total direct education aid" in the current fiscal year is less than the prior fiscal year by more than 1%. The grant must equal 50% of the decrease in total direct education aid.

**Enrollment for Calculating the Foundation Program
Fiscal Year 2016 - September 30, 2014**

Local Unit	Col. 11 Total Enrollment	Col. 12 Prekinder. (1)	Col. 13 SEED School	Col. 14 Evening High, Part Time & IHE FTE Adj's	Col. 15 Out-of State	Col. 16 Other Ineligible	Col. 17 Total Eligible FTE (2)
Allegany	8,865.00	508	-	23.25	1.00	-	8,332.75
Anne Arundel	79,518.00	2,079	19.00	173.00	-	5.00	77,280.00
Baltimore City	84,976.00	4,810	173.00	-	-	836.00	79,503.00
Baltimore	109,830.00	3,738	56.00	87.75	107.00	49.00	105,904.25
Calvert	16,031.00	398	1.00	35.00	-	5.00	15,594.00
Caroline	5,592.00	299	-	-	-	-	5,293.00
Carroll	25,879.00	362	-	5.50	4.00	3.00	25,504.50
Cecil	15,681.00	743	-	-	-	2.00	14,936.00
Charles	26,258.00	839	1.00	7.00	-	-	25,413.00
Dorchester	4,796.00	213	-	2.25	-	6.00	4,574.75
Frederick	40,782.00	1,099	-	0.50	18.00	10.00	39,654.50
Garrett	3,858.00	148	-	-	-	-	3,710.00
Harford	37,537.00	772	2.00	24.75	1.00	1.00	36,740.25
Howard	53,685.00	1,174	40.00	39.50	31.00	6.00	52,474.50
Kent	2,106.00	139	3.00	-	-	-	1,970.00
Montgomery	154,435.00	4,115	5.00	179.00	19.00	30.00	150,097.00
Prince George's	127,576.00	5,778	100.00	39.75	139.00	100.00	121,619.25
Queen Anne's	7,724.00	244	-	1.25	1.00	-	7,477.75
St. Mary's	17,887.00	922	2.00	3.00	-	5.00	16,959.00
Somerset	2,938.00	205	-	-	1.00	6.00	2,726.00
Talbot	4,630.00	258	-	1.00	-	-	4,371.00
Washington	22,327.00	554	1.00	9.50	3.00	2.00	21,759.50
Wicomico	15,089.00	541	3.00	13.00	449.00	15.00	14,074.00
Worcester	6,654.00	380	-	-	13.00	-	6,261.00
Total State	874,654.00	30,318	406.00	645.00	787.00	1,081.00	842,229.00

Note: Enrollment includes SEED School of MD students in home school systems.

(1) Prekindergarten students are not included in the Full-time equivalent enrollment for the Foundation Program funding. Full-time equivalent enrollment is defined in State Education Article §5-202.

(2) Col. 17 = Col. 11 - Col. 12 + Col. 13 - Col. 14 - Col. 15 - Col. 16

[STAIID 16B.xlsx]Enroll Pg 2

Wealth for Calculating the Foundation Program
Fiscal Year 2016

Local Unit	Personal Property				Real Property							Income		Total Wealth	
	Col. 18	Col. 19	Col. 20	Col. 21	Col. 22	Col. 23	Col. 24	Col. 25	Col. 26	Col. 27	Col. 28	Col. 29	Col. 30	Col. 31	Col. 32
	Railroad Operating	Utility Operating	Business	Subtotal	50% of Subtotal (Col. 21)	Full Year	New Construction	Railroad Operating	Subtotal	40% of Subtotal (Col. 26)	Utility Operating	September NTI	November NTI	w/September NTI	w/November NTI
Allegany	18,680,000	125,300,000	187,705,000	331,685,000	165,842,500	3,556,799,000	500,000	15,204,000	3,572,503,000	1,429,001,200	7,184,000	863,833,422	891,109,512	2,465,861,122	2,493,137,212
Anne Arundel	1,308,000	863,480,000	1,584,590,000	2,449,378,000	1,224,689,000	75,305,270,000	150,000,000	787,000	75,456,057,000	30,182,422,800	38,536,000	14,108,638,682	15,696,336,209	45,554,286,482	47,141,984,009
Baltimore City	32,916,000	813,110,000	1,038,830,000	1,884,856,000	942,428,000	34,340,267,000	32,330,000	208,537,000	34,581,134,000	13,832,453,600	133,182,000	7,524,711,205	8,375,515,816	22,432,774,805	23,283,579,416
Baltimore	10,401,000	1,136,266,000	1,668,340,000	2,815,007,000	1,407,503,500	75,064,055,000	108,352,000	14,166,000	75,186,573,000	30,074,629,200	106,266,000	17,864,942,754	21,372,787,672	49,453,341,454	52,961,186,372
Calvert	-	761,419,000	109,280,000	870,699,000	435,349,500	11,253,108,000	20,000,000	-	11,273,108,000	4,509,243,200	87,137,000	2,157,949,537	2,307,497,701	7,189,679,237	7,339,227,401
Caroline	-	53,789,000	54,150,000	107,939,000	53,969,500	2,498,665,000	2,000,000	-	2,500,665,000	1,000,266,000	5,054,000	426,487,405	446,333,721	1,485,776,905	1,505,623,221
Carroll	6,981,000	246,622,000	250,340,000	503,943,000	251,971,500	17,931,843,000	30,000,000	5,530,000	17,967,373,000	7,186,949,200	12,933,000	4,088,388,587	4,293,658,378	11,540,242,287	11,745,512,078
Cecil	5,286,000	145,839,000	249,040,000	400,165,000	200,082,500	9,251,585,000	10,000,000	6,127,000	9,267,712,000	3,707,084,800	15,816,000	1,737,705,651	1,833,823,071	5,660,688,951	5,756,806,371
Charles	2,872,000	257,460,000	579,820,000	840,152,000	420,076,000	15,385,802,000	56,408,500	1,245,000	15,443,455,500	6,177,382,200	17,504,000	3,124,633,281	3,277,819,250	9,739,595,481	9,892,781,450
Dorchester	-	106,589,000	-	106,589,000	53,294,500	2,780,377,000	2,250,000	-	2,782,627,000	1,113,050,800	2,231,000	418,263,186	450,789,391	1,586,839,486	1,619,365,691
Frederick	-	277,311,000	-	277,311,000	138,655,500	25,801,770,000	50,000,000	10,632,000	25,862,402,000	10,344,960,800	24,106,000	5,696,933,879	6,176,435,177	16,204,656,179	16,684,157,477
Garrett	8,783,000	69,248,000	88,500,000	166,531,000	83,265,500	4,254,961,000	4,342,500	958,000	4,260,261,500	1,704,104,600	35,147,000	408,441,809	433,474,733	2,230,958,909	2,255,991,833
Harford	2,547,000	473,119,000	558,370,000	1,034,036,000	517,018,000	25,690,180,000	50,000,000	2,282,000	25,742,462,000	10,296,984,800	26,635,000	5,649,534,884	5,954,523,781	16,490,172,684	16,795,161,581
Howard	7,193,000	535,948,000	926,230,000	1,469,371,000	734,685,500	43,683,668,000	105,486,500	15,778,000	43,804,932,500	17,521,973,000	25,513,000	9,869,695,086	11,015,274,943	28,151,866,586	29,297,446,443
Kent	-	38,626,000	-	38,626,000	19,313,000	2,905,824,000	3,500,000	-	2,909,324,000	1,163,729,600	2,205,000	349,729,925	421,322,846	1,534,977,525	1,606,570,446
Montgomery	6,740,000	1,397,410,000	2,247,290,000	3,651,440,000	1,825,720,000	164,438,271,000	448,715,500	10,789,000	164,897,775,500	65,959,110,200	103,873,000	30,717,249,508	38,213,261,147	98,605,952,708	106,101,964,347
Prince George's	9,482,000	1,296,720,000	1,373,690,000	2,679,892,000	1,339,946,000	73,670,684,000	146,290,500	7,404,000	73,824,378,500	29,529,751,400	53,609,000	14,362,993,973	15,121,789,629	45,286,300,373	46,045,096,029
Queen Anne's	-	66,620,000	-	66,620,000	33,310,000	7,565,293,000	17,467,500	-	7,582,760,500	3,033,104,200	4,203,000	1,107,214,234	1,223,462,564	4,177,831,434	4,294,079,764
St. Mary's	-	123,067,000	167,970,000	291,037,000	145,518,500	11,792,504,000	30,000,000	-	11,822,504,000	4,729,001,600	4,706,000	2,382,166,316	2,488,155,058	7,261,392,416	7,367,381,158
Somerset	5,045,000	35,266,000	31,570,000	71,881,000	35,940,500	1,350,783,000	750,000	6,123,000	1,357,656,000	543,062,400	1,026,000	195,606,872	209,408,778	775,635,772	789,437,678
Talbot	-	58,916,000	-	58,916,000	29,458,000	8,465,636,000	5,125,000	-	8,470,761,000	3,388,304,400	3,266,000	834,078,697	1,133,210,002	4,255,107,097	4,554,238,402
Washington	16,430,000	129,818,000	371,850,000	518,098,000	259,049,000	11,842,737,000	12,500,000	32,106,000	11,887,343,000	4,754,937,200	15,544,000	2,348,508,273	2,493,403,161	7,378,038,473	7,522,933,361
Wicomico	4,821,000	133,901,000	243,780,000	382,502,000	191,251,000	5,676,640,000	12,000,000	7,058,000	5,695,698,000	2,278,279,200	11,860,000	1,343,331,407	1,411,553,179	3,824,721,607	3,892,943,379
Worcester	236,000	117,944,000	199,516,000	317,696,000	158,848,000	14,518,743,000	8,500,000	639,000	14,527,882,000	5,811,152,800	4,759,000	905,894,037	997,677,273	6,880,653,837	6,972,437,073
Total State	139,721,000	9,263,788,000	11,930,861,000	21,334,370,000	10,667,185,000	649,025,465,000	1,306,518,000	345,365,000	650,677,348,000	260,270,939,200	742,295,000	128,486,932,610	146,238,622,992	400,167,351,810	417,919,042,192

Notes: Column 21 is the sum of Columns 18, 19, & 20.
Column 26 is the sum of Columns 23, 24, & 25.
Column 31 is the sum of Columns 22, 27, 28, & 29.
Column 32 is the sum of Columns 22, 27, 28, & 30.

Source Real Property - SDAT State Tables released November 2014 for July 1, 2014 (as updated January 2015 by SDAT)
Source Personal Property - SDAT County Tables released November 2014 for July 1, 2014
Source Net Taxable Income - September 1, and November 1, NTI data for Calendar Year 2013, per State Comptroller's Office

**Per Pupil Amounts
Fiscal Year 2016**

Target Per Pupil Foundation Amount		Annual Per Pupil Foundation Amount	
Prior Fiscal Year Amount	\$ 6,860	(1) FY 2002 Per Pupil Foundation Amount	\$ 4,124
Increase in Target Per Pupil Amount	1.0137	(2) Target Per Pupil Foundation Amount	6,953.98
Target Per Pupil Foundation Amount	\$ 6,954	Less: FY 2002 Per Pupil Foundation Amount	4,124
Increase in Implicit Price Deflator	0.0137	Difference	2,830
Increase in Consumer Price Index	0.0168	Times Applicable Fiscal Year Phase In Rate	1.00
Maximum Increase Per 5-202	0.0500	Product	2,829.98
		The Sum of (1) and (2) Rounded = Foundation Amount	\$ 6,954
Compensatory Education Per Pupil Amount			
Annual Per Pupil Foundation Amount	\$ 6,954		
Times Compensatory Education Factor	0.97		
Adjusted Per Pupil Amount	6,745.38		
Times State Share of Compensatory Education Funding	0.50		
Compensatory Education Per Pupil Amount	\$ 3,373		
Limited English Proficient (LEP) Per Pupil Amount		Tier II LEP Per Pupil Amount	
Annual Per Pupil Foundation Amount	\$ 6,954	Tier II LEP Funding	\$208,943,168
Times LEP Factor	0.99	Statewide LEP Enrollment Count	60,704
Adjusted Per Pupil Amount	6,884.46	Tier II LEP Per Pupil Amount	\$ 3,442
Times State Share of LEP Funding	0.50		
LEP Per Pupil Amount	\$ 3,442		
Special Education Per Pupil Amount		Tier II Special Education Per Pupil Amount	
Annual Per Pupil Foundation Amount	\$ 6,954	Tier II Special Education Funding	\$265,669,969
Times Special Education Factor	0.74	Statewide Special Education Enrollment Count	103,253
Adjusted Per Pupil Amount	5,145.96	Tier II Special Education Per Pupil Amount	\$ 2,573
Times State Share of Special Education Funding	0.50		
Special Education Per Pupil Amount	\$ 2,573		

[STAID 16B.xlsx] Per Pupil Pg 4

**Foundation Program
Fiscal Year 2016 - Based on September 1, 2014 Net Taxable Income (NTI)**

Local Unit	Col. 33	Col. 34	Col. 35	Col. 36	Col. 37	Col. 38	Col. 39
	Total Program * Enrollment x 6,954	Local Share	Total Program (less) Local Share	Minimum State Share	State Share Greater of Col. 35 or 36 GCEI **		Total
Allegany	57,945,944	18,045,172	39,900,772	8,691,892	39,900,772	-	39,900,772
Anne Arundel	537,405,120	333,366,268	204,038,852	80,610,768	204,038,852	4,836,646	208,875,498
Baltimore City	552,863,862	164,163,046	388,700,816	82,929,579	388,700,816	11,610,141	400,310,957
Baltimore	736,458,155	361,899,553	374,558,602	110,468,723	374,558,602	2,945,833	377,504,435
Calvert	108,440,676	52,614,073	55,826,603	16,266,101	55,826,603	1,138,627	56,965,230
Caroline	36,807,522	10,872,915	25,934,607	5,521,128	25,934,607	-	25,934,607
Carroll	177,358,293	84,451,493	92,906,800	26,603,744	92,906,800	1,241,508	94,148,308
Cecil	103,864,944	41,424,922	62,440,022	15,579,742	62,440,022	-	62,440,022
Charles	176,722,002	71,274,360	105,447,642	26,508,300	105,447,642	1,767,220	107,214,862
Dorchester	31,812,812	11,612,491	20,200,321	4,771,922	20,200,321	-	20,200,321
Frederick	275,757,393	118,585,674	157,171,719	41,363,609	157,171,719	3,309,089	160,480,808
Garrett	25,799,340	16,326,157	9,473,183	3,869,901	9,473,183	-	9,473,183
Harford	255,491,699	120,675,084	134,816,615	38,323,755	134,816,615	-	134,816,615
Howard	364,907,673	206,015,360	158,892,313	54,736,151	158,892,313	2,736,808	161,629,121
Kent	13,699,380	11,232,966	2,466,414	2,054,907	2,466,414	68,497	2,534,911
Montgomery	1,043,774,538	721,598,362	322,176,176	156,566,181	322,176,176	17,744,167	339,920,343
Prince George's	845,740,265	331,405,146	514,335,119	126,861,040	514,335,119	20,297,766	534,632,885
Queen Anne's	52,000,274	30,573,370	21,426,904	7,800,041	21,426,904	286,002	21,712,906
St. Mary's	117,932,886	53,138,870	64,794,016	17,689,933	64,794,016	117,933	64,911,949
Somerset	18,956,604	5,676,103	13,280,501	2,843,491	13,280,501	-	13,280,501
Talbot	30,395,934	31,138,874	(742,940)	4,559,390	4,559,390	-	4,559,390
Washington	151,315,563	53,992,486	97,323,077	22,697,334	97,323,077	-	97,323,077
Wicomico	97,870,596	27,989,313	69,881,283	14,680,589	69,881,283	-	69,881,283
Worcester	43,538,994	50,352,625	(6,813,631)	6,530,849	6,530,849	-	6,530,849
Total State	5,856,860,469	2,928,424,683	2,928,435,786	878,529,070	2,947,082,596	68,100,237	3,015,182,833

842,229.00 624 262,775,448 Tier 1
842,229.00 6,330 2,665,654,785 Tier 2
0.73180% Local Contribution Rate

* Includes SEED School enrollment in home school systems.

** Geographic Cost of Education Index adjustment. This is a non-mandated program.

**Foundation Program
Fiscal Year 2016 - Based on November 1, 2014 Net Taxable Income (NTI)**

Local Unit	Col. 40	Col. 41	Col. 42	Col. 43	Col. 44	Col. 45	Col. 46
	Total Program * Enrollment x 6,954	Local Share	Total Program (less) Local Share	Minimum State Share	State Share Greater of Col. 42 or 43 GCEI **		Total
Allegany	57,945,944	17,469,911	40,476,033	8,691,892	40,476,033	-	40,476,033
Anne Arundel	537,405,120	330,333,310	207,071,810	80,610,768	207,071,810	4,836,646	211,908,456
Baltimore City	552,863,862	163,152,698	389,711,164	82,929,579	389,711,164	11,610,141	401,321,305
Baltimore	736,458,155	371,109,625	365,348,530	110,468,723	365,348,530	2,945,833	368,294,363
Calvert	108,440,676	51,427,434	57,013,242	16,266,101	57,013,242	1,138,627	58,151,869
Caroline	36,807,522	10,550,203	26,257,319	5,521,128	26,257,319	-	26,257,319
Carroll	177,358,293	82,303,152	95,055,141	26,603,744	95,055,141	1,241,508	96,296,649
Cecil	103,864,944	40,339,094	63,525,850	15,579,742	63,525,850	-	63,525,850
Charles	176,722,002	69,320,698	107,401,304	26,508,300	107,401,304	1,767,220	109,168,524
Dorchester	31,812,812	11,347,219	20,465,593	4,771,922	20,465,593	-	20,465,593
Frederick	275,757,393	116,909,228	158,848,165	41,363,609	158,848,165	3,309,089	162,157,254
Garrett	25,799,340	15,808,186	9,991,154	3,869,901	9,991,154	-	9,991,154
Harford	255,491,699	117,687,056	137,804,643	38,323,755	137,804,643	-	137,804,643
Howard	364,907,673	205,293,067	159,614,606	54,736,151	159,614,606	2,736,808	162,351,414
Kent	13,699,380	11,257,560	2,441,820	2,054,907	2,441,820	68,497	2,510,317
Montgomery	1,043,774,538	743,477,685	300,296,853	156,566,181	300,296,853	17,744,167	318,041,020
Prince George's	845,740,265	322,647,197	523,093,068	126,861,040	523,093,068	20,297,766	543,390,834
Queen Anne's	52,000,274	30,089,476	21,910,798	7,800,041	21,910,798	286,002	22,196,800
St. Mary's	117,932,886	51,624,713	66,308,173	17,689,933	66,308,173	117,933	66,426,106
Somerset	18,956,604	5,531,748	13,424,856	2,843,491	13,424,856	-	13,424,856
Talbot	30,395,934	31,912,459	(1,516,525)	4,559,390	4,559,390	-	4,559,390
Washington	151,315,563	52,714,699	98,600,864	22,697,334	98,600,864	-	98,600,864
Wicomico	97,870,596	27,278,633	70,591,963	14,680,589	70,591,963	-	70,591,963
Worcester	43,538,994	48,857,261	(5,318,267)	6,530,849	6,530,849	-	6,530,849
Total State	5,856,860,469	2,928,442,312	2,928,418,157	878,529,070	2,946,343,188	68,100,237	3,014,443,425

842,229.00 624 262,775,448 Tier 1
842,229.00 6,330 2,665,654,785 Tier 2
0.70072% Local Contribution Rate

* Includes SEED School enrollment in home school systems.

** Geographic Cost of Education Index adjustment. This is a non-mandated program.

[STAIID 16B.xlsx]Found Pg 5a

**Transportation Aid
Fiscal Year 2016**

	Col. 47	Col. 48	Col. 49	Col. 50	Col. 51	Col. 52	Col. 53	Col. 54	Col. 55	Col. 56
	Disabled Grant		Regular Grant							
	No. of Students Transported	Times	Base Grant		Additional Grant				Total	Total Transportation Grants
	Oct. 2014	1,000.00	Prior Year FY 2015	CPI 1.0198	FTE Enrollment		Enrollment Incr	Times \$280.62		
					09/30/13	09/30/14	Increase	\$280.62		
Allegany	218	218,000	4,277,579	4,362,275	8,313.50	8,332.75	19.25	5,402	4,367,677	4,585,677
Anne Arundel	1,578	1,578,000	20,508,985	20,915,063	76,181.00	77,280.00	1,099.00	308,401	21,223,464	22,801,464
Baltimore City	3,062	3,062,000	16,081,522	16,399,936	79,352.00	79,503.00	151.00	42,374	16,442,310	19,504,310
Baltimore	3,208	3,208,000	25,683,259	26,191,788	104,357.75	105,904.25	1,546.50	433,979	26,625,767	29,833,767
Calvert	310	310,000	5,275,059	5,379,505	15,822.75	15,594.00	-	-	5,379,505	5,689,505
Caroline	107	107,000	2,463,381	2,512,156	5,235.00	5,293.00	58.00	16,276	2,528,432	2,635,432
Carroll	450	450,000	9,028,914	9,207,686	25,948.50	25,504.50	-	-	9,207,686	9,657,686
Cecil	207	207,000	4,761,043	4,855,312	15,100.00	14,936.00	-	-	4,855,312	5,062,312
Charles	725	725,000	9,632,683	9,823,410	25,523.75	25,413.00	-	-	9,823,410	10,548,410
Dorchester	106	106,000	2,292,085	2,337,468	4,505.00	4,574.75	69.75	19,573	2,357,041	2,463,041
Frederick	955	955,000	10,968,212	11,185,383	39,471.50	39,654.50	183.00	51,353	11,236,736	12,191,736
Garrett	39	39,000	2,840,665	2,896,910	3,785.50	3,710.00	-	-	2,896,910	2,935,910
Harford	912	912,000	11,314,716	11,538,747	37,055.00	36,740.25	-	-	11,538,747	12,450,747
Howard	1,272	1,272,000	14,703,529	14,994,659	51,629.75	52,474.50	844.75	237,054	15,231,713	16,503,713
Kent	38	38,000	1,485,184	1,514,591	1,995.00	1,970.00	-	-	1,514,591	1,552,591
Montgomery	5,299	5,299,000	33,092,967	33,748,208	147,462.25	150,097.00	2,634.75	739,364	34,487,572	39,786,572
Prince George's	4,872	4,872,000	32,965,187	33,617,898	119,280.75	121,619.25	2,338.50	656,230	34,274,128	39,146,128
Queen Anne's	100	100,000	3,147,821	3,210,148	7,471.50	7,477.75	6.25	1,754	3,211,902	3,311,902
St. Mary's	409	409,000	6,244,957	6,368,607	16,890.25	16,959.00	68.75	19,293	6,387,900	6,796,900
Somerset	75	75,000	1,745,109	1,779,662	2,727.00	2,726.00	-	-	1,779,662	1,854,662
Talbot	41	41,000	1,518,948	1,549,023	4,298.50	4,371.00	72.50	20,345	1,569,368	1,610,368
Washington	462	462,000	6,510,323	6,639,227	21,939.25	21,759.50	-	-	6,639,227	7,101,227
Wicomico	306	306,000	4,799,976	4,895,016	13,929.50	14,074.00	144.50	40,550	4,935,566	5,241,566
Worcester	76	76,000	2,845,588	2,901,931	6,249.00	6,261.00	12.00	3,367	2,905,298	2,981,298
Total State	24,827	24,827,000	234,187,692	238,824,609	834,524.00	842,229.00	9,248.50	2,595,315	241,419,924	266,246,924

**State Compensatory Education
Fiscal Year 2016 - Based on September 1, 2014 Net Taxable Income (NTI)**

	Col. 57	Col. 58	Col. 59	Col. 60	Col. 61	Col. 62	Col. 63	Col. 64	Col. 65
	Oct. 31, 2014 Eligible FARMS Students	Oct. 31, 2014 Eligible FARMS Students + SEED	Times 3,373	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8430444	Minimum Grant	Additional Grant Col. 63 - Col. 62	Total Grant
Allegany	4,647	4,647	15,674,331	295,924	25,166,360	21,216,359	12,539,465	-	21,216,359
Anne Arundel	25,202	25,218	85,060,314	589,471	68,560,834	57,799,827	68,048,251	10,248,424	68,048,251
Baltimore City	67,159	67,299	226,999,527	282,163	382,240,251	322,245,503	181,599,622	-	322,245,503
Baltimore	49,783	49,825	168,059,725	466,963	170,998,662	144,159,464	134,447,780	-	144,159,464
Calvert	3,578	3,579	12,071,967	461,054	12,440,498	10,487,892	9,657,574	-	10,487,892
Caroline	2,927	2,927	9,872,771	280,706	16,710,863	14,087,999	7,898,217	-	14,087,999
Carroll	4,879	4,879	16,456,867	452,479	17,280,658	14,568,362	13,165,494	-	14,568,362
Cecil	6,186	6,186	20,865,378	378,996	26,157,917	22,052,285	16,692,302	-	22,052,285
Charles	8,584	8,585	28,957,205	383,252	35,899,114	30,264,547	23,165,764	-	30,264,547
Dorchester	2,958	2,958	9,977,334	346,869	13,666,602	11,521,552	7,981,867	-	11,521,552
Frederick	10,164	10,164	34,283,172	408,646	39,860,733	33,604,368	27,426,538	-	33,604,368
Garrett	1,743	1,743	5,879,139	601,337	4,645,231	3,916,136	4,703,311	787,175	4,703,311
Harford	11,197	11,199	37,774,227	448,831	39,987,503	33,711,240	30,219,382	-	33,711,240
Howard	10,248	10,278	34,667,694	536,487	30,702,750	25,883,781	27,734,155	1,850,374	27,734,155
Kent	971	973	3,281,929	779,176	2,001,267	1,687,157	2,625,543	938,386	2,625,543
Montgomery	50,665	50,670	170,909,910	656,948	123,608,346	104,207,324	136,727,928	32,520,604	136,727,928
Prince George's	77,421	77,483	261,350,159	372,361	333,480,233	281,138,643	209,080,127	-	281,138,643
Queen Anne's	1,905	1,905	6,425,565	558,702	5,464,402	4,606,734	5,140,452	533,718	5,140,452
St. Mary's	5,386	5,388	18,173,724	428,173	20,166,763	17,001,477	14,538,979	-	17,001,477
Somerset	1,870	1,870	6,307,510	284,533	10,532,630	8,879,475	5,046,008	-	8,879,475
Talbot	1,813	1,813	6,115,249	973,486	2,984,668	2,516,208	4,892,199	2,375,991	4,892,199
Washington	10,755	10,756	36,279,988	339,072	50,837,798	42,858,521	29,023,990	-	42,858,521
Wicomico	8,060	8,063	27,196,499	271,758	47,549,087	40,085,992	21,757,199	-	40,085,992
Worcester	2,734	2,734	9,221,782	1,098,970	3,986,948	3,361,174	7,377,426	4,016,252	7,377,426
Total State	370,835	371,142	1,251,861,966	475,129	1,484,930,118	1,251,862,020	1,001,489,573	53,270,924	1,305,132,944

**State Compensatory Education
Fiscal Year 2016 - Based on November 1, 2014 Net Taxable Income (NTI)**

	Col. 66	Col. 67	Col. 68	Col. 69	Col. 70	Col. 71	Col. 72	Col. 73	Col. 74
	Oct. 31, 2014 Eligible FARMS Students	Oct. 31, 2014 Eligible FARMS Students + SEED	Times 3,373	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8353888	Minimum Grant	Additional Grant Col. 72 - Col. 71	Total Grant
Allegany	4,647	4,647	15,674,331	299,197	25,995,239	21,716,132	12,539,465	-	21,716,132
Anne Arundel	25,202	25,218	85,060,314	610,015	69,190,819	57,801,235	68,048,251	10,247,016	68,048,251
Baltimore City	67,159	67,299	226,999,527	292,864	384,610,347	321,299,176	181,599,622	-	321,299,176
Baltimore	49,783	49,825	168,059,725	500,086	166,755,811	139,305,937	134,447,780	-	139,305,937
Calvert	3,578	3,579	12,071,967	470,644	12,727,630	10,632,520	9,657,574	-	10,632,520
Caroline	2,927	2,927	9,872,771	284,456	17,222,095	14,387,145	7,898,217	-	14,387,145
Carroll	4,879	4,879	16,456,867	460,527	17,731,851	14,812,990	13,165,494	-	14,812,990
Cecil	6,186	6,186	20,865,378	385,432	26,862,135	22,440,327	16,692,302	-	22,440,327
Charles	8,584	8,585	28,957,205	389,280	36,911,063	30,835,089	23,165,764	-	30,835,089
Dorchester	2,958	2,958	9,977,334	353,979	13,986,176	11,683,895	7,981,867	-	11,683,895
Frederick	10,164	10,164	34,283,172	420,738	40,432,565	33,776,912	27,426,538	-	33,776,912
Garrett	1,743	1,743	5,879,139	608,084	4,797,469	4,007,752	4,703,311	695,559	4,703,311
Harford	11,197	11,199	37,774,227	457,132	41,003,031	34,253,473	30,219,382	-	34,253,473
Howard	10,248	10,278	34,667,694	558,318	30,810,968	25,739,138	27,734,155	1,995,017	27,734,155
Kent	971	973	3,281,929	815,518	1,996,906	1,668,193	2,625,543	957,350	2,625,543
Montgomery	50,665	50,670	170,909,910	706,889	119,971,482	100,222,832	136,727,928	36,505,096	136,727,928
Prince George's	77,421	77,483	261,350,159	378,600	342,534,366	286,149,373	209,080,127	-	286,149,373
Queen Anne's	1,905	1,905	6,425,565	574,248	5,552,312	4,638,339	5,140,452	502,113	5,140,452
St. Mary's	5,386	5,388	18,173,724	434,423	20,758,365	17,341,306	14,538,979	-	17,341,306
Somerset	1,870	1,870	6,307,510	289,596	10,807,554	9,028,510	5,046,008	-	9,028,510
Talbot	1,813	1,813	6,115,249	1,041,921	2,912,335	2,432,932	4,892,199	2,459,267	4,892,199
Washington	10,755	10,756	36,279,988	345,731	52,070,391	43,499,021	29,023,990	-	43,499,021
Wicomico	8,060	8,063	27,196,499	276,605	48,788,217	40,757,130	21,757,199	-	40,757,130
Worcester	2,734	2,734	9,221,782	1,113,630	4,108,998	3,432,611	7,377,426	3,944,815	7,377,426
Total State	370,835	371,142	1,251,861,966	496,206	1,498,538,125	1,251,861,968	1,001,489,573	57,306,233	1,309,168,201

Limited English Proficiency
Fiscal Year 2016 - Based on September 1, 2014 Net Taxable Income (NTI)

	Col. 75	Col. 76	Col. 77	Col. 78	Col. 79	Col. 80	Col. 81	Col. 82	Col. 83	Col. 84
	Tier II LEP Funding									
	Oct. 31, 2014 LEP Enrollment	Times 3,442	0% Tier I LEP Funding 1,350	LEP Enroll. Times 3,442	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.9697203	Minimum Grant	Additional Grant Col. 82 - Col. 81	Total Grant
Allegany	17	58,514	-	58,514	295,924	93,949	91,104	46,811	-	91,104
Anne Arundel	3,887	13,379,054	-	13,379,054	589,471	10,783,867	10,457,335	10,703,243	245,908	10,703,243
Baltimore City	3,460	11,909,320	-	11,909,320	282,163	20,053,881	19,446,655	9,527,456	-	19,446,655
Baltimore	4,236	14,580,312	-	14,580,312	466,963	14,835,285	14,386,077	11,664,250	-	14,386,077
Calvert	131	450,902	-	450,902	461,054	464,667	450,597	360,722	-	450,597
Caroline	323	1,111,766	-	1,111,766	280,706	1,881,799	1,824,819	889,413	-	1,824,819
Carroll	245	843,290	-	843,290	452,479	885,503	858,690	674,632	-	858,690
Cecil	171	588,582	-	588,582	378,996	737,877	715,534	470,866	-	715,534
Charles	317	1,091,114	-	1,091,114	383,252	1,352,687	1,311,728	872,891	-	1,311,728
Dorchester	134	461,228	-	461,228	346,869	631,774	612,644	368,982	-	612,644
Frederick	1,818	6,257,556	-	6,257,556	408,646	7,275,604	7,055,301	5,006,045	-	7,055,301
Garrett	3	10,326	-	10,326	601,337	8,159	7,912	8,261	349	8,261
Harford	411	1,414,662	-	1,414,662	448,831	1,497,550	1,452,205	1,131,730	-	1,452,205
Howard	2,335	8,037,070	-	8,037,070	536,487	7,117,870	6,902,343	6,429,656	-	6,902,343
Kent	53	182,426	-	182,426	779,176	111,240	107,872	145,941	38,069	145,941
Montgomery	21,894	75,359,148	-	75,359,148	656,948	54,502,513	52,852,193	60,287,318	7,435,125	60,287,318
Prince George's	19,226	66,175,892	-	66,175,892	372,361	84,439,787	81,882,976	52,940,714	-	81,882,976
Queen Anne's	177	609,234	-	609,234	558,702	518,102	502,414	487,387	-	502,414
St. Mary's	227	781,334	-	781,334	428,173	867,020	840,767	625,067	-	840,767
Somerset	92	316,664	-	316,664	284,533	528,783	512,772	253,331	-	512,772
Talbot	303	1,042,926	-	1,042,926	973,486	509,021	493,608	834,341	340,733	834,341
Washington	422	1,452,524	-	1,452,524	339,072	2,035,368	1,973,738	1,162,019	-	1,973,738
Wicomico	687	2,364,654	-	2,364,654	271,758	4,134,250	4,009,066	1,891,723	-	4,009,066
Worcester	135	464,670	-	464,670	1,098,970	200,896	194,813	371,736	176,923	371,736
Total State	60,704	208,943,168	-	208,943,168	475,129	215,467,452	208,943,163	167,154,535	8,237,107	217,180,270

Limited English Proficiency
Fiscal Year 2016 - Based on November 1, 2014 Net Taxable Income (NTI)

	Col. 85	Col. 86	Col. 87	Col. 88	Col. 89	Col. 90	Col. 91	Col. 92	Col. 93	Col. 94
	Tier II LEP Funding									
	Oct. 31, 2014 LEP Enrollment	Times 3,442	0% Tier I LEP Funding 1,350	LEP Enroll. Times 3,442	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.9648947	Minimum Grant	Additional Grant Col. 92 - Col. 91	Total Grant
Allegany	17	58,514	-	58,514	299,197	97,043	93,636	46,811	-	93,636
Anne Arundel	3,887	13,379,054	-	13,379,054	610,015	10,882,957	10,500,908	10,703,243	202,335	10,703,243
Baltimore City	3,460	11,909,320	-	11,909,320	292,864	20,178,226	19,469,863	9,527,456	-	19,469,863
Baltimore	4,236	14,580,312	-	14,580,312	500,086	14,467,189	13,959,314	11,664,250	-	13,959,314
Calvert	131	450,902	-	450,902	470,644	475,392	458,703	360,722	-	458,703
Caroline	323	1,111,766	-	1,111,766	284,456	1,939,368	1,871,286	889,413	-	1,871,286
Carroll	245	843,290	-	843,290	460,527	908,623	876,726	674,632	-	876,726
Cecil	171	588,582	-	588,582	385,432	757,742	731,141	470,866	-	731,141
Charles	317	1,091,114	-	1,091,114	389,280	1,390,817	1,341,992	872,891	-	1,341,992
Dorchester	134	461,228	-	461,228	353,979	646,547	623,850	368,982	-	623,850
Frederick	1,818	6,257,556	-	6,257,556	420,738	7,379,978	7,120,902	5,006,045	-	7,120,902
Garrett	3	10,326	-	10,326	608,084	8,426	8,130	8,261	131	8,261
Harford	411	1,414,662	-	1,414,662	457,132	1,535,582	1,481,675	1,131,730	-	1,481,675
Howard	2,335	8,037,070	-	8,037,070	558,318	7,142,959	6,892,203	6,429,656	-	6,892,203
Kent	53	182,426	-	182,426	815,518	110,998	107,101	145,941	38,840	145,941
Montgomery	21,894	75,359,148	-	75,359,148	706,889	52,898,914	51,041,882	60,287,318	9,245,436	60,287,318
Prince George's	19,226	66,175,892	-	66,175,892	378,600	86,732,364	83,687,598	52,940,714	-	83,687,598
Queen Anne's	177	609,234	-	609,234	574,248	526,437	507,956	487,387	-	507,956
St. Mary's	227	781,334	-	781,334	434,423	892,454	861,124	625,067	-	861,124
Somerset	92	316,664	-	316,664	289,596	542,585	523,537	253,331	-	523,537
Talbot	303	1,042,926	-	1,042,926	1,041,921	496,685	479,249	834,341	355,092	834,341
Washington	422	1,452,524	-	1,452,524	345,731	2,084,717	2,011,532	1,162,019	-	2,011,532
Wicomico	687	2,364,654	-	2,364,654	276,605	4,241,989	4,093,073	1,891,723	-	4,093,073
Worcester	135	464,670	-	464,670	1,113,630	207,045	199,777	371,736	171,959	371,736
Total State	60,704	208,943,168	-	208,943,168	496,206	216,545,037	208,943,158	167,154,535	10,013,793	218,956,951

Special Education
Fiscal Year 2016 - Based on September 1, 2014 Net Taxable Income (NTI)

	Col. 95	Col. 96	Col. 97	Col. 98	Col. 99	Col. 100	Col. 101	Col. 102	Col. 103	Col. 104	Col. 105
			Tier I Special Ed. Funding		Tier II Special Education Grant						
	October 2014 Special Ed. Enrollment	October 2014 Special Ed. + SEED School	FY 2002 Section 8-414 Funding	Times -	Special Ed. Enroll. Times 2,573	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8960123	Minimum Grant	Additional Grant Col. 103 - Col. 102	Total Grant *
Allegany	1,313	1,313	983,597	-	3,378,349	295,924	5,424,203	4,860,153	2,702,679	-	4,860,153
Anne Arundel	8,157	8,159	5,879,464	-	20,993,107	589,471	16,920,992	15,161,417	16,794,486	1,633,069	16,794,486
Baltimore City	13,608	13,627	19,870,136	-	35,062,271	282,163	59,040,701	52,901,194	28,049,817	-	52,901,194
Baltimore	13,998	14,000	5,680,683	-	36,022,000	466,963	36,651,933	32,840,583	28,817,600	-	32,840,583
Calvert	1,472	1,472	425,197	-	3,787,456	461,054	3,903,079	3,497,207	3,029,965	-	3,497,207
Caroline	591	591	341,066	-	1,520,643	280,706	2,573,873	2,306,222	1,216,514	-	2,306,222
Carroll	3,027	3,027	1,329,780	-	7,788,471	452,479	8,178,343	7,327,896	6,230,777	-	7,327,896
Cecil	2,272	2,272	926,864	-	5,845,856	378,996	7,328,667	6,566,576	4,676,685	-	6,566,576
Charles	2,770	2,771	1,666,130	-	7,129,783	383,252	8,839,005	7,919,857	5,703,826	-	7,919,857
Dorchester	489	489	376,048	-	1,258,197	346,869	1,723,434	1,544,218	1,006,558	-	1,544,218
Frederick	4,326	4,326	1,525,582	-	11,130,798	408,646	12,941,678	11,595,903	8,904,638	-	11,595,903
Garrett	420	420	444,509	-	1,080,660	601,337	853,852	765,062	864,528	99,466	864,528
Harford	5,059	5,059	2,185,478	-	13,016,807	448,831	13,779,491	12,346,593	10,413,446	-	12,346,593
Howard	4,864	4,869	2,229,686	-	12,527,937	536,487	11,095,117	9,941,361	10,022,350	80,989	10,022,350
Kent	252	253	325,334	-	650,969	779,176	396,950	355,672	520,775	165,103	520,775
Montgomery	17,761	17,764	7,663,408	-	45,706,772	656,948	33,056,822	29,619,319	36,565,418	6,946,099	36,565,418
Prince George's	14,355	14,361	13,479,477	-	36,950,853	372,361	47,148,925	42,246,017	29,560,682	-	42,246,017
Queen Anne's	931	931	320,514	-	2,395,463	558,702	2,037,140	1,825,302	1,916,370	91,068	1,916,370
St. Mary's	1,814	1,814	1,426,653	-	4,667,422	428,173	5,179,279	4,640,698	3,733,938	-	4,640,698
Somerset	444	444	278,414	-	1,142,412	284,533	1,907,663	1,709,290	913,930	-	1,709,290
Talbot	443	443	238,115	-	1,139,839	973,486	556,321	498,470	911,871	413,401	911,871
Washington	2,216	2,216	1,382,383	-	5,701,768	339,072	7,989,675	7,158,847	4,561,414	-	7,158,847
Wicomico	1,786	1,786	807,731	-	4,595,378	271,758	8,034,344	7,198,871	3,676,302	-	7,198,871
Worcester	846	846	217,096	-	2,176,758	1,098,970	941,100	843,237	1,741,406	898,169	1,741,406
Total State	103,214	103,253	70,003,345	-	265,669,969	475,129	296,502,587	265,669,965	212,535,975	10,327,364	275,997,329

Aggregate State Funding for Special Education Formula

\$ 265,669,969

[STAID 16B.xlsx]SpEd Pg 9

* Medicaid match is paid through Department of Health and Mental Hygiene as part of the inter-governmental transfers. The transfers have not been removed from this schedule.

**Special Education
Fiscal Year 2016 - Based on November 1, 2014 Net Taxable Income (NTI)**

	Col. 106	Col. 107	Col. 108	Col. 109	Col. 110	Col. 111	Col. 112	Col. 113	Col. 114	Col. 115	Col. 116
			Tier I Special Ed. Funding		Tier II Special Education Grant					Additional Grant	
	October 2014 Special Ed. Enrollment	October 2014 Special Ed. + SEED School	FY 2002 Section 8-414 Funding	Times -	Special Ed. Enroll. Times 2,573	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8893470	Minimum Grant	Col. 114 - Col. 113	Total Grant *
Allegany	1,313	1,313	983,597	-	3,378,349	299,197	5,602,854	4,982,881	2,702,679	-	4,982,881
Anne Arundel	8,157	8,159	5,879,464	-	20,993,107	610,015	17,076,474	15,186,911	16,794,486	1,607,575	16,794,486
Baltimore City	13,608	13,627	19,870,136	-	35,062,271	292,864	59,406,786	52,833,247	28,049,817	-	52,833,247
Baltimore	13,998	14,000	5,680,683	-	36,022,000	500,086	35,742,519	31,787,502	28,817,600	-	31,787,502
Calvert	1,472	1,472	425,197	-	3,787,456	470,644	3,993,163	3,551,308	3,029,965	-	3,551,308
Caroline	591	591	341,066	-	1,520,643	284,456	2,652,615	2,359,095	1,216,514	-	2,359,095
Carroll	3,027	3,027	1,329,780	-	7,788,471	460,527	8,391,877	7,463,291	6,230,777	-	7,463,291
Cecil	2,272	2,272	926,864	-	5,845,856	385,432	7,525,968	6,693,197	4,676,685	-	6,693,197
Charles	2,770	2,771	1,666,130	-	7,129,783	389,280	9,088,165	8,082,532	5,703,826	-	8,082,532
Dorchester	489	489	376,048	-	1,258,197	353,979	1,763,734	1,568,572	1,006,558	-	1,568,572
Frederick	4,326	4,326	1,525,582	-	11,130,798	420,738	13,127,336	11,674,757	8,904,638	-	11,674,757
Garrett	420	420	444,509	-	1,080,660	608,084	881,835	784,257	864,528	80,271	864,528
Harford	5,059	5,059	2,185,478	-	13,016,807	457,132	14,129,437	12,565,972	10,413,446	-	12,565,972
Howard	4,864	4,869	2,229,686	-	12,527,937	558,318	11,134,224	9,902,189	10,022,350	120,161	10,022,350
Kent	252	253	325,334	-	650,969	815,518	396,085	352,257	520,775	168,518	520,775
Montgomery	17,761	17,764	7,663,408	-	45,706,772	706,889	32,084,208	28,533,994	36,565,418	8,031,424	36,565,418
Prince George's	14,355	14,361	13,479,477	-	36,950,853	378,600	48,429,039	43,070,221	29,560,682	-	43,070,221
Queen Anne's	931	931	320,514	-	2,395,463	574,248	2,069,913	1,840,871	1,916,370	75,499	1,916,370
St. Mary's	1,814	1,814	1,426,653	-	4,667,422	434,423	5,331,216	4,741,301	3,733,938	-	4,741,301
Somerset	444	444	278,414	-	1,142,412	289,596	1,957,457	1,740,859	913,930	-	1,740,859
Talbot	443	443	238,115	-	1,139,839	1,041,921	542,839	482,772	911,871	429,099	911,871
Washington	2,216	2,216	1,382,383	-	5,701,768	345,731	8,183,390	7,277,873	4,561,414	-	7,277,873
Wicomico	1,786	1,786	807,731	-	4,595,378	276,605	8,243,719	7,331,527	3,676,302	-	7,331,527
Worcester	846	846	217,096	-	2,176,758	1,113,630	969,910	862,587	1,741,406	878,819	1,741,406
Total State	103,214	103,253	70,003,345	-	265,669,969	496,206	298,724,763	265,669,973	212,535,975	11,391,366	277,061,339

Aggregate State Funding for Special Education Formula

\$ 265,669,969

[STAIID 16B.xlsx]SpEd Pg 9a

* Medicaid match is paid through Department of Health and Mental Hygiene as part of the inter-governmental transfers. The transfers have not been removed from this schedule.

**Guaranteed Tax Base Funding
Fiscal Year 2016 - Based on September 1, 2014 Net Taxable Income (NTI)**

	Col. 117	Col. 118	Col. 119	Col. 120	Col. 121	Col. 122	Col. 123	Col. 124	Col. 125	Col. 126	Col. 127
Local Unit	Prior Year Local Appropriation	Current Yr. Local Share of Foundation Program	Additional Education Appropriation	Local Wealth	Additional Education Effort	FTE Enrollment	Wealth Per Pupil	Difference From Guarantee	GTB Program Per Pupil Amt.		100% Phased-in Amount
									GTB Per Pupil	Subject to Max. of 20% 1,390.80	
Allegany	29,418,144	18,045,172	11,372,972	2,465,861,122	0.0046122	8,332.75	295,924	84,179	388.25	388.25	3,235,190
Anne Arundel	603,483,300	333,366,268	270,117,032	45,554,286,482	0.0059296	77,280.00	589,471	-	-	-	-
Baltimore City	254,684,808	164,163,046	90,521,762	22,432,774,805	0.0040352	79,503.00	282,163	97,940	395.21	395.21	31,420,381
Baltimore	738,074,687	361,899,553	376,175,134	49,453,341,454	0.0076067	105,904.25	466,963	-	-	-	-
Calvert	115,808,239	52,614,073	63,194,166	7,189,679,237	0.0087896	15,594.00	461,054	-	-	-	-
Caroline	13,437,485	10,872,915	2,564,570	1,485,776,905	0.0017261	5,293.00	280,706	99,397	171.57	171.57	908,120
Carroll	171,037,000	84,451,493	86,585,507	11,540,242,287	0.0075029	25,504.50	452,479	-	-	-	-
Cecil	75,523,845	41,424,922	34,098,923	5,660,688,951	0.0060238	14,936.00	378,996	1,107	6.67	6.67	99,623
Charles	161,921,600	71,274,360	90,647,240	9,739,595,481	0.0093071	25,413.00	383,252	-	-	-	-
Dorchester	18,531,907	11,612,491	6,919,416	1,586,839,486	0.0043605	4,574.75	346,869	33,234	144.92	144.92	662,973
Frederick	233,493,582	118,585,674	114,907,908	16,204,656,179	0.0070910	39,654.50	408,646	-	-	-	-
Garrett	26,690,979	16,326,157	10,364,822	2,230,958,909	0.0046459	3,710.00	601,337	-	-	-	-
Harford	223,667,302	120,675,084	102,992,218	16,490,172,684	0.0062457	36,740.25	448,831	-	-	-	-
Howard	530,439,861	206,015,360	324,424,501	28,151,866,586	0.0115241	52,474.50	536,487	-	-	-	-
Kent	17,191,672	11,232,966	5,958,706	1,534,977,525	0.0038819	1,970.00	779,176	-	-	-	-
Montgomery	1,476,855,309	721,598,362	755,256,947	98,605,952,708	0.0076593	150,097.00	656,948	-	-	-	-
Prince George's	630,218,800	331,405,146	298,813,654	45,286,300,373	0.0065983	121,619.25	372,361	7,742	51.08	51.08	6,212,311
Queen Anne's	51,228,247	30,573,370	20,654,877	4,177,831,434	0.0049439	7,477.75	558,702	-	-	-	-
St. Mary's	93,910,979	53,138,870	40,772,109	7,261,392,416	0.0056149	16,959.00	428,173	-	-	-	-
Somerset	9,646,844	5,676,103	3,970,741	775,635,772	0.0051193	2,726.00	284,533	95,570	489.25	489.25	1,333,696
Talbot	35,338,852	31,138,874	4,199,978	4,255,107,097	0.0009870	4,371.00	973,486	-	-	-	-
Washington	94,845,452	53,992,486	40,852,966	7,378,038,473	0.0055371	21,759.50	339,072	41,031	227.19	227.19	4,943,541
Wicomico	40,396,119	27,989,313	12,406,806	3,824,721,607	0.0032438	14,074.00	271,758	108,345	351.45	351.45	4,946,307
Worcester	77,675,762	50,352,625	27,323,137	6,880,653,837	0.0039710	6,261.00	1,098,970	-	-	-	-
Total State	5,723,520,775	2,928,424,683	2,795,096,092	400,167,351,810	0.0069848	842,229.00	475,129				53,762,142

Guaranteed Wealth Per Pupil (80% of Statewide Wealth Per Pupil)

380,103

[STAIID 16B.xlsx]GTB Pg 10

Guaranteed Tax Base Funding
Fiscal Year 2016 - Based on November 1, 2014 Net Taxable Income (NTI)

	Col. 128	Col. 129	Col. 130	Col. 131	Col. 132	Col. 133	Col. 134	Col. 135	Col. 136	Col. 137	Col. 138
									GTB Program Per Pupil Amt.		
Local Unit	Prior Year Local Appropriation	Current Yr. Local Share of Foundation Program	Additional Education Appropriation	Local Wealth	Additional Education Effort	FTE Enrollment	Wealth Per Pupil	Difference From Guarantee	GTB Per Pupil	Subject to Max. of 20% 1,390.80	100% Phased-in Amount
Allegany	29,418,144	17,469,911	11,948,233	2,493,137,212	0.0047924	8,332.75	299,197	97,768	468.54	468.54	3,904,227
Anne Arundel	603,483,300	330,333,310	273,149,990	47,141,984,009	0.0057942	77,280.00	610,015	-	-	-	-
Baltimore City	254,684,808	163,152,698	91,532,110	23,283,579,416	0.0039312	79,503.00	292,864	104,101	409.24	409.24	32,535,808
Baltimore	738,074,687	371,109,625	366,965,062	52,961,186,372	0.0069289	105,904.25	500,086	-	-	-	-
Calvert	115,808,239	51,427,434	64,380,805	7,339,227,401	0.0087722	15,594.00	470,644	-	-	-	-
Caroline	13,437,485	10,550,203	2,887,282	1,505,623,221	0.0019177	5,293.00	284,456	112,509	215.76	215.76	1,142,018
Carroll	171,037,000	82,303,152	88,733,848	11,745,512,078	0.0075547	25,504.50	460,527	-	-	-	-
Cecil	75,523,845	40,339,094	35,184,751	5,756,806,371	0.0061119	14,936.00	385,432	11,533	70.49	70.49	1,052,839
Charles	161,921,600	69,320,698	92,600,902	9,892,781,450	0.0093605	25,413.00	389,280	7,685	71.94	71.94	1,828,211
Dorchester	18,531,907	11,347,219	7,184,688	1,619,365,691	0.0044367	4,574.75	353,979	42,986	190.72	190.72	872,496
Frederick	233,493,582	116,909,228	116,584,354	16,684,157,477	0.0069877	39,654.50	420,738	-	-	-	-
Garrett	26,690,979	15,808,186	10,882,793	2,255,991,833	0.0048240	3,710.00	608,084	-	-	-	-
Harford	223,667,302	117,687,056	105,980,246	16,795,161,581	0.0063102	36,740.25	457,132	-	-	-	-
Howard	530,439,861	205,293,067	325,146,794	29,297,446,443	0.0110981	52,474.50	558,318	-	-	-	-
Kent	17,191,672	11,257,560	5,934,112	1,606,570,446	0.0036937	1,970.00	815,518	-	-	-	-
Montgomery	1,476,855,309	743,477,685	733,377,624	106,101,964,347	0.0069120	150,097.00	706,889	-	-	-	-
Prince George's	630,218,800	322,647,197	307,571,603	46,045,096,029	0.0066798	121,619.25	378,600	18,365	122.67	122.67	14,919,033
Queen Anne's	51,228,247	30,089,476	21,138,771	4,294,079,764	0.0049228	7,477.75	574,248	-	-	-	-
St. Mary's	93,910,979	51,624,713	42,286,266	7,367,381,158	0.0057397	16,959.00	434,423	-	-	-	-
Somerset	9,646,844	5,531,748	4,115,096	789,437,678	0.0052127	2,726.00	289,596	107,369	559.68	559.68	1,525,688
Talbot	35,338,852	31,912,459	3,426,393	4,554,238,402	0.0007524	4,371.00	1,041,921	-	-	-	-
Washington	94,845,452	52,714,699	42,130,753	7,522,933,361	0.0056003	21,759.50	345,731	51,234	286.93	286.93	6,243,453
Wicomico	40,396,119	27,278,633	13,117,486	3,892,943,379	0.0033696	14,074.00	276,605	120,360	405.57	405.57	5,707,992
Worcester	77,675,762	48,857,261	28,818,501	6,972,437,073	0.0041332	6,261.00	1,113,630	-	-	-	-
Total State	5,723,520,775	2,928,442,312	2,795,078,463	417,919,042,192	0.0066881	842,229.00	496,206				69,731,765

Guaranteed Wealth Per Pupil (80% of Statewide Wealth Per Pupil)

396,965

[STAID 16B.xlsx]GTB Pg 10a

Local Unit	Supplemental Grant Fiscal Year 2016	
	Col. 139 FY 2015 Supplemental Grant (1)	Col. 140 FY 2016 Supplemental Grant
Allegany	10,348	10,348
Anne Arundel	-	-
Baltimore City	18,310,933	18,310,933
Baltimore	-	-
Calvert	-	-
Caroline	966,820	966,820
Carroll	-	-
Cecil	49,060	49,060
Charles	-	-
Dorchester	1,321,515	1,321,515
Frederick	-	-
Garrett	1,201,160	1,201,160
Harford	-	-
Howard	-	-
Kent	1,003,414	1,003,414
Montgomery	-	-
Prince George's	20,505,652	20,505,652
Queen Anne's	-	-
St. Mary's	3,251,181	3,251,181
Somerset	-	-
Talbot	-	-
Washington	-	-
Wicomico	-	-
Worcester	-	-
Total State	46,620,083	46,620,083

(1) For fiscal year 2011, and each fiscal year thereafter, a county board shall receive a supplemental grant equal to the amount the county board received in the prior fiscal year. Beginning in FY 2015 no supplemental grant shall be negative.

[STAID 16B.xlsx]SFA Pg 11

**Summary of Major State Aid Programs
Fiscal Year 2016 - Based on September 1, 2014 Net Taxable Income (NTI) (for Purposes of Calculating NTI Only)**

Local Unit	Col. 141 Foundation Program	Col. 142 Compensatory Education	Col. 143 Limited English Proficient	Col. 144 Special Education Formula	Col. 145 Guaranteed Tax Base	Col. 146 Total Direct Mandated Grants*
Allegany	39,900,772	21,216,359	91,104	4,860,153	3,235,190	69,303,578
Anne Arundel	208,875,498	68,048,251	10,703,243	16,794,486	-	304,421,478
Baltimore City	400,310,957	322,245,503	19,446,655	52,901,194	31,420,381	826,324,690
Baltimore	377,504,435	144,159,464	14,386,077	32,840,583	-	568,890,559
Calvert	56,965,230	10,487,892	450,597	3,497,207	-	71,400,926
Caroline	25,934,607	14,087,999	1,824,819	2,306,222	908,120	45,061,767
Carroll	94,148,308	14,568,362	858,690	7,327,896	-	116,903,256
Cecil	62,440,022	22,052,285	715,534	6,566,576	99,623	91,874,040
Charles	107,214,862	30,264,547	1,311,728	7,919,857	-	146,710,994
Dorchester	20,200,321	11,521,552	612,644	1,544,218	662,973	34,541,708
Frederick	160,480,808	33,604,368	7,055,301	11,595,903	-	212,736,380
Garrett	9,473,183	4,703,311	8,261	864,528	-	15,049,283
Harford	134,816,615	33,711,240	1,452,205	12,346,593	-	182,326,653
Howard	161,629,121	27,734,155	6,902,343	10,022,350	-	206,287,969
Kent	2,534,911	2,625,543	145,941	520,775	-	5,827,170
Montgomery	339,920,343	136,727,928	60,287,318	36,565,418	-	573,501,007
Prince George's	534,632,885	281,138,643	81,882,976	42,246,017	6,212,311	946,112,832
Queen Anne's	21,712,906	5,140,452	502,414	1,916,370	-	29,272,142
St. Mary's	64,911,949	17,001,477	840,767	4,640,698	-	87,394,891
Somerset	13,280,501	8,879,475	512,772	1,709,290	1,333,696	25,715,734
Talbot	4,559,390	4,892,199	834,341	911,871	-	11,197,801
Washington	97,323,077	42,858,521	1,973,738	7,158,847	4,943,541	154,257,724
Wicomico	69,881,283	40,085,992	4,009,066	7,198,871	4,946,307	126,121,519
Worcester	6,530,849	7,377,426	371,736	1,741,406	-	16,021,417
Total State	3,015,182,833	1,305,132,944	217,180,270	275,997,329	53,762,142	4,867,255,518

* These calculations are provided for NTI comparison purposes only.

[STAIID 16B.xlsx]Sept NTI Pg 12

**REVISED DRAFT
April 29, 2015**

**Summary of Major State Aid Programs
Fiscal Year 2016 - Based on November 1, 2014 Net Taxable Income (NTI) (for Purposes of Calculating NTI Only)**

Local Unit	Col. 147 Foundation Program	Col. 148 Compensatory Education	Col. 149 Limited English Proficient	Col. 150 Special Education Formula	Col. 151 Guaranteed Tax Base	Col. 152 Total Direct Mandated Grants*
Allegany	40,476,033	21,716,132	93,636	4,982,881	3,904,227	71,172,909
Anne Arundel	211,908,456	68,048,251	10,703,243	16,794,486	-	307,454,436
Baltimore City	401,321,305	321,299,176	19,469,863	52,833,247	32,535,808	827,459,399
Baltimore	368,294,363	139,305,937	13,959,314	31,787,502	-	553,347,116
Calvert	58,151,869	10,632,520	458,703	3,551,308	-	72,794,400
Caroline	26,257,319	14,387,145	1,871,286	2,359,095	1,142,018	46,016,863
Carroll	96,296,649	14,812,990	876,726	7,463,291	-	119,449,656
Cecil	63,525,850	22,440,327	731,141	6,693,197	1,052,839	94,443,354
Charles	109,168,524	30,835,089	1,341,992	8,082,532	1,828,211	151,256,348
Dorchester	20,465,593	11,683,895	623,850	1,568,572	872,496	35,214,406
Frederick	162,157,254	33,776,912	7,120,902	11,674,757	-	214,729,825
Garrett	9,991,154	4,703,311	8,261	864,528	-	15,567,254
Harford	137,804,643	34,253,473	1,481,675	12,565,972	-	186,105,763
Howard	162,351,414	27,734,155	6,892,203	10,022,350	-	207,000,122
Kent	2,510,317	2,625,543	145,941	520,775	-	5,802,576
Montgomery	318,041,020	136,727,928	60,287,318	36,565,418	-	551,621,684
Prince George's	543,390,834	286,149,373	83,687,598	43,070,221	14,919,033	971,217,059
Queen Anne's	22,196,800	5,140,452	507,956	1,916,370	-	29,761,578
St. Mary's	66,426,106	17,341,306	861,124	4,741,301	-	89,369,837
Somerset	13,424,856	9,028,510	523,537	1,740,859	1,525,688	26,243,450
Talbot	4,559,390	4,892,199	834,341	911,871	-	11,197,801
Washington	98,600,864	43,499,021	2,011,532	7,277,873	6,243,453	157,632,743
Wicomico	70,591,963	40,757,130	4,093,073	7,331,527	5,707,992	128,481,685
Worcester	6,530,849	7,377,426	371,736	1,741,406	-	16,021,417
Total State	3,014,443,425	1,309,168,201	218,956,951	277,061,339	69,731,765	4,889,361,681

* These calculations are provided for NTI comparison purposes only.

[STAIID 16B.xlsx]Nov NTI Pg 12a

**Summary of Major State Aid Programs
Fiscal Year 2016
Net Taxable Income Adjustment**

Local Unit	Col. 153 Based on September NTI	Col. 154 Based on November NTI	Col. 155 Greater of the Calculations	Col. 156 Cost Over September NTI	Col. 157 5 Year Phase-in * 40%
Allegany	69,303,578	71,172,909	71,172,909	1,869,331	747,732
Anne Arundel	304,421,478	307,454,436	307,454,436	3,032,958	1,213,183
Baltimore City	826,324,690	827,459,399	827,459,399	1,134,709	453,884
Baltimore	568,890,559	553,347,116	568,890,559	-	-
Calvert	71,400,926	72,794,400	72,794,400	1,393,474	557,390
Caroline	45,061,767	46,016,863	46,016,863	955,096	382,038
Carroll	116,903,256	119,449,656	119,449,656	2,546,400	1,018,560
Cecil	91,874,040	94,443,354	94,443,354	2,569,314	1,027,726
Charles	146,710,994	151,256,348	151,256,348	4,545,354	1,818,142
Dorchester	34,541,708	35,214,406	35,214,406	672,698	269,079
Frederick	212,736,380	214,729,825	214,729,825	1,993,445	797,378
Garrett	15,049,283	15,567,254	15,567,254	517,971	207,188
Harford	182,326,653	186,105,763	186,105,763	3,779,110	1,511,644
Howard	206,287,969	207,000,122	207,000,122	712,153	284,861
Kent	5,827,170	5,802,576	5,827,170	-	-
Montgomery	573,501,007	551,621,684	573,501,007	-	-
Prince George's	946,112,832	971,217,059	971,217,059	25,104,227	10,041,691
Queen Anne's	29,272,142	29,761,578	29,761,578	489,436	195,774
St. Mary's	87,394,891	89,369,837	89,369,837	1,974,946	789,978
Somerset	25,715,734	26,243,450	26,243,450	527,716	211,086
Talbot	11,197,801	11,197,801	11,197,801	-	-
Washington	154,257,724	157,632,743	157,632,743	3,375,019	1,350,008
Wicomico	126,121,519	128,481,685	128,481,685	2,360,166	944,066
Worcester	16,021,417	16,021,417	16,021,417	-	-
Total	4,867,255,518	4,889,361,681	4,926,809,041	59,553,523	23,821,408

Page 12

Page 12a

* One year delay in phase-in of NTI formula.

[STAIID 16B.xlsx]NTI Gt Pg 13

**Special Grants - SB534/HB814
Fiscal Year 2016**

Local Unit	Col. 158 FY 2016 Total Direct Education Aid	Col. 159 FY 2015 Total Direct Education Aid	Col. 160 Change in Total Direct Education Aid	Col. 161 % Change	Col. 162 Eligible FY 2015 FTE	Col. 163 Eligible FY 2016 FTE	Col. 164 SB534 HB814 Grant*
Allegany	74,647,335	73,897,044	750,291	1.0%	8,313.50	8,332.75	-
Anne Arundel	328,436,125	320,269,325	8,166,800	2.5%	76,181.00	77,280.00	-
Baltimore City	864,593,817	887,578,499	(22,984,682)	-2.6%	79,352.00	79,503.00	-
Baltimore	598,724,326	572,971,356	25,752,970	4.5%	104,357.75	105,904.25	-
Calvert	77,647,821	79,828,980	(2,181,159)	-2.7%	15,822.75	15,594.00	-
Caroline	49,046,057	47,398,863	1,647,194	3.5%	5,235.00	5,293.00	-
Carroll	127,579,502	130,236,314	(2,656,812)	-2.0%	25,948.50	25,504.50	-
Cecil	98,013,138	98,490,602	(477,464)	-0.5%	15,100.00	14,936.00	-
Charles	159,077,546	158,437,041	640,505	0.4%	25,523.75	25,413.00	-
Dorchester	38,595,343	36,256,236	2,339,107	6.5%	4,505.00	4,574.75	-
Frederick	225,725,494	226,170,454	(444,960)	-0.2%	39,471.50	39,654.50	-
Garrett	19,393,541	19,254,093	139,448	0.7%	3,785.50	3,710.00	-
Harford	196,289,044	195,935,226	353,818	0.2%	37,055.00	36,740.25	-
Howard	223,076,543	216,882,775	6,193,768	2.9%	51,629.75	52,474.50	-
Kent	8,383,175	8,555,817	(172,642)	-2.0%	1,995.00	1,970.00	86,321
Montgomery	613,287,579	603,015,279	10,272,300	1.7%	147,462.25	150,097.00	-
Prince George's	1,015,806,303	976,490,733	39,315,570	4.0%	119,280.75	121,619.25	-
Queen Anne's	32,779,818	32,580,438	199,380	0.6%	7,471.50	7,477.75	-
St. Mary's	98,232,950	96,070,027	2,162,923	2.3%	16,890.25	16,959.00	-
Somerset	27,781,482	27,248,490	532,992	2.0%	2,727.00	2,726.00	-
Talbot	12,808,169	12,144,348	663,821	5.5%	4,298.50	4,371.00	-
Washington	162,708,959	162,559,612	149,347	0.1%	21,939.25	21,759.50	-
Wicomico	132,307,151	127,043,169	5,263,982	4.1%	13,929.50	14,074.00	-
Worcester	19,002,715	18,694,799	307,916	1.6%	6,249.00	6,261.00	-
Total State	5,203,943,933	5,128,009,520	75,934,413		834,524.00	842,229.00	86,321

*SB534/HB814 provides a grant in fiscal 2015 through 2017 to LEAs if (1) FTE enrollment is less than 5,000, (2) FTE enrollment in the current fiscal year is less than the prior fiscal year, and (3) "total direct education aid" in the current fiscal year is less than the prior fiscal year by more than 1%. The grant must equal 50% of the decrease in total direct education aid.

Major State Aid Programs - Summary
Fiscal Year 2016 - Difference from Preliminary FY 2016 Calculation dated January 23, 2015

Local Unit	Col. 165 Foundation Program	Col. 166 Total Transportation Grants	Col. 167 Compensatory Education	Col. 168 Limited English Proficient	Col. 169 Special Education Formula	Col. 170 Guaranteed Tax Base	Col. 171 Supplemental Grants	Col. 172 NTI Adjustment	Col. 173 SB 534 Grants*	Col. 174 Total Direct Mandated Grants
Allegany	539,405	-	289,343	1,218	66,113	(69,412)	-	3,416	-	830,083
Anne Arundel	2,824,381	-	928,022	143,041	228,452	-	-	16,389	-	4,140,285
Baltimore City	5,411,620	-	4,394,691	259,891	719,603	(769,589)	-	(5,672)	-	10,010,544
Baltimore	5,103,884	-	1,966,004	192,261	446,724	-	-	-	-	7,708,873
Calvert	770,167	-	143,031	6,022	47,572	-	-	7,542	-	974,334
Caroline	350,599	-	192,128	24,388	31,371	(52,030)	-	2,175	-	548,631
Carroll	1,272,875	-	198,679	11,475	99,680	-	-	13,780	-	1,596,489
Cecil	844,142	-	300,742	9,562	89,324	(1,643)	-	2,904	-	1,245,031
Charles	1,449,464	-	412,739	17,531	107,732	-	-	7,400	-	1,994,866
Dorchester	273,089	-	157,127	8,187	21,005	(15,005)	-	1,067	-	445,470
Frederick	2,169,613	-	458,287	94,290	157,737	-	-	10,782	-	2,890,709
Garrett	128,098	-	64,142	111	11,760	-	-	2,800	-	206,911
Harford	1,822,706	-	459,744	19,408	167,948	-	-	20,460	-	2,490,266
Howard	2,185,378	-	378,230	92,245	136,332	-	-	3,847	-	2,796,032
Kent	34,296	-	35,806	1,951	7,084	-	-	-	(39,569)	39,568
Montgomery	4,596,844	-	1,864,656	805,699	497,392	-	-	-	-	7,764,591
Prince George's	7,227,768	-	3,834,088	1,094,310	574,664	(93,647)	-	41,615	-	12,678,798
Queen Anne's	293,588	-	70,104	6,714	26,068	-	-	2,644	-	399,118
St. Mary's	877,588	-	231,862	11,236	63,126	-	-	10,694	-	1,194,506
Somerset	179,533	-	121,095	6,853	23,252	(25,760)	-	1,037	-	306,010
Talbot	61,631	-	66,718	11,151	12,404	-	-	-	-	151,904
Washington	1,315,705	-	584,492	26,378	97,379	(88,343)	-	4,374	-	1,939,985
Wicomico	944,691	-	546,682	53,578	97,925	(150,733)	-	4,844	-	1,496,987
Worcester	88,280	-	100,612	4,968	23,688	-	-	-	-	217,548
Total State	40,765,345	-	17,799,024	2,902,468	3,754,335	(1,266,162)	-	152,098	(39,569)	64,067,539

*SB534/HB814 provide a grant in fiscal 2015 through 2017 to LEAs if (1) FTE enrollment is less than 5,000, (2) FTE enrollment in the current fiscal year is less than the prior fiscal year, and (3) "total direct education aid" in the current fiscal year is less than the prior fiscal year by more than 1%. The grant must equal 50% of the decrease in total direct education aid.

Major State Aid Programs - Summary
Fiscal Year 2016 - Difference From FINAL FY 2015 Calculation

Local Unit	Col. 175 Foundation Program	Col. 176 Total Transportation Grants	Col. 177 Compensatory Education	Col. 178 Limited English Proficient	Col. 179 Special Education Formula	Col. 180 Guaranteed Tax Base	Col. 181 Supplemental Grants	Col. 182 NTI Adjustment	Col. 183 SB5354 Grant	Col. 184 Total Direct Mandated Grants
Allegany	578,389	91,098	492,641	5,670	(58,486)	(241,349)	-	(117,672)	-	750,291
Anne Arundel	454,659	775,479	4,965,669	1,034,152	687,323	-	-	249,518	-	8,166,800
Baltimore City	(10,349,433)	336,788	(5,468,498)	2,123,237	(2,074,206)	(8,006,454)	-	453,884	-	(22,984,682)
Baltimore	14,074,812	798,508	8,326,651	1,028,550	1,524,449	-	-	-	-	25,752,970
Calvert	(1,966,811)	100,446	(283,016)	17,085	47,559	-	-	(96,422)	-	(2,181,159)
Caroline	819,046	80,051	385,850	280,650	102,235	42,303	-	(62,941)	-	1,647,194
Carroll	(3,042,810)	189,772	343,752	146,612	(149,097)	-	-	(145,041)	-	(2,656,812)
Cecil	(432,312)	66,269	217,371	103,876	233,954	(469,194)	-	(197,428)	-	(477,464)
Charles	(1,258,725)	287,727	1,335,749	185,652	614,051	-	-	(523,949)	-	640,505
Dorchester	957,413	78,956	844,041	107,348	198,064	260,722	-	(107,437)	-	2,339,107
Frederick	(1,830,309)	313,524	1,069,445	311,174	208,739	-	-	(517,533)	-	(444,960)
Garrett	587,709	54,245	10,910	111	17,851	-	-	(67,275)	(464,103)	139,448
Harford	(917,847)	277,031	996,095	182,108	(25,796)	-	-	(157,773)	-	353,818
Howard	2,710,244	576,184	1,916,635	765,838	329,220	-	-	(104,353)	-	6,193,768
Kent	(16,538)	35,407	(22,749)	(30,651)	(9,159)	-	-	-	(42,631)	(86,321)
Montgomery	(4,930,665)	1,695,605	8,108,770	4,688,006	710,584	-	-	-	-	10,272,300
Prince George's	784,641	1,438,941	26,643,319	7,413,520	1,019,037	2,864,100	-	(847,988)	-	39,315,570
Queen Anne's	164,227	72,081	88,735	56,036	(103,878)	-	-	(77,821)	-	199,380
St. Mary's	935,938	119,943	784,766	144,181	294,650	-	-	(116,555)	-	2,162,923
Somerset	306,454	31,553	(27,059)	47,516	51,841	190,047	-	(67,360)	-	532,992
Talbot	136,233	61,420	229,076	108,955	128,137	-	-	-	-	663,821
Washington	(127,647)	167,904	951,586	200,524	56,277	(635,171)	-	(464,126)	-	149,347
Wicomico	2,316,540	157,590	1,470,910	601,779	420,705	366,984	-	(70,526)	-	5,263,982
Worcester	100,628	60,710	76,657	(466)	70,387	-	-	-	-	307,916
Total State	53,836	7,867,232	53,457,306	19,521,463	4,294,441	(5,628,012)	-	(3,038,798)	(506,734)	76,020,734

**Education Effort
Preliminary Calculations for Fiscal Year 2016 Maintenance of Effort**

Local Unit	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Counties Below 5-Year Average	Change in Local WPP*	Required Increase
Allegany	1.19%	1.14%	1.19%	1.21%	1.20%	*	0.5%	0.0%
Anne Arundel	1.19%	1.20%	1.31%	1.36%	1.35%		0.4%	
Baltimore City	1.05%	1.06%	1.13%	1.19%	1.18%	*	3.5%	0.0%
Baltimore	1.27%	1.30%	1.38%	1.45%	1.49%		-1.5%	
Calvert	1.39%	1.42%	1.49%	1.58%	1.61%		1.7%	
Caroline	0.73%	0.73%	0.83%	0.87%	0.90%	*	-1.5%	0.0%
Carroll	1.33%	1.38%	1.47%	1.48%	1.49%		2.0%	
Cecil	1.12%	1.11%	1.19%	1.28%	1.34%		1.7%	
Charles	1.36%	1.41%	1.55%	1.64%	1.67%		1.0%	
Dorchester	0.95%	0.91%	1.06%	1.11%	1.15%	*	-3.0%	0.0%
Frederick	1.24%	1.32%	1.42%	1.49%	1.47%		1.5%	
Garrett	1.02%	1.04%	1.09%	1.11%	1.13%	*	-3.6%	0.0%
Harford	1.30%	1.31%	1.36%	1.37%	1.37%		1.6%	
Howard	1.65%	1.71%	1.80%	1.86%	1.91%		-0.1%	
Kent	1.06%	1.01%	1.11%	1.12%	1.10%	*	-0.2%	0.0%
Montgomery	1.38%	1.40%	1.49%	1.53%	1.52%		0.0%	
Prince George's	1.15%	1.18%	1.33%	1.37%	1.41%		-0.7%	
Queen Anne's	1.04%	0.98%	1.02%	1.14%	1.22%		-0.2%	
St. Mary's	1.07%	1.05%	1.19%	1.26%	1.30%		0.4%	
Somerset	0.95%	0.96%	1.04%	1.20%	1.22%		-2.1%	
Talbot	0.70%	0.68%	0.75%	0.77%	0.80%	*	-5.4%	0.0%
Washington	1.08%	1.15%	1.24%	1.28%	1.29%		1.5%	
Wicomico	0.98%	0.84%	0.96%	1.03%	1.04%	*	-2.1%	0.0%
Worcester	0.83%	0.89%	0.94%	1.05%	1.14%	*	0.4%	0.0%
State Average	1.13%	1.13%	1.22%	1.28%	1.31%	1.21%	-0.2%	
State Five-Year Moving Average @110%						1.34%		
State Five-Year Moving Average @120%						1.46%		

Education effort is calculated by dividing local education appropriation by local wealth.

* Percentage change in Local Wealth Per Pupil. The required increase for counties below the 5 year statewide moving average is the lesser of

A. A county's increase in the local wealth per pupil; B. The statewide average increase in local wealth per pupil; or C. 2.5%

[STAIID 16B.xlsx]Educ Effort P17