



April 14, 2017

To Local Superintendents of Schools:

Attached for your information are the **Revised DRAFT Calculations** for the Major State Aid Programs for Fiscal Year 2018. Note that these calculations include some updates to enrollment data used in the calculation of the Foundation, Compensatory Education, Transportation, and Limited English Proficiency grants. Additionally, the revised calculations include two new programs enacted through HB684 Education – State Grants for Education Aid. The **DRAFT** attachment pages are as follows:

Page 1	April 14, 2017 Revised DRAFT Calculations for Major State Aid Programs-Summary
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These schedules do not include potential additional funding provided in the Fiscal Year 2018 Budget Bill. Restrictive language in the program for Disparity Grants to local governmental units makes portions of the funding for Baltimore City, and Cecil, Prince George’s, Washington, and Wicomico Counties, contingent upon those local units providing additional appropriation to their respective school systems.

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Additionally, with the passage of HB1109, the Governor is authorized to use Fiscal Year 2017 Deficiency Appropriation to pay \$19,695,182 to the State Retirement and Pension System to cover a portion of the normal cost payments by local school boards. Additional information on this legislation is available at the Maryland General Assembly's website: mgaleg.maryland.gov. A detailed explanation of the restrictions can be found in the Fiscal and Policy Note for HB1109. At the end of this document I have attached a copy of the relevant pages of the Budget Bill.

If you have any questions regarding these calculations, please feel free to contact Steve Brooks at 410-767-0793 or by email at steve.brooks@maryland.gov.

Sincerely,



Kristy L. Michel
Deputy Superintendent for Finance and Administration

KLM:sab
Attachment

c: LEA School Business Officials

Summary of Major State Aid Programs
Fiscal Year 2018

Local Unit	Col. 1 Foundation Program	Col. 2 Geog. Cost of Educ. Index (GCEI)	Col. 3 Total Transportation Grants	Col. 4 Compensatory Education	Col. 5 Limited English Proficient	Col. 6 Special Education Formula	Col. 7 Guaranteed Tax Base	Col. 8 Supplemental Grants	Col. 9 NTI Adjustment*	Col. 10 TIF Grant (HB285)	Col. 11 Declining Enrollment Grant **	Col. 12 Supplemental Prekindergarten Grant **	Col. 13 Total Direct Mandated Grants
Allegany	39,935,953	-	4,654,468	21,569,072	93,471	5,375,201	4,020,594	10,348	1,635,974	-	793,472	-	78,088,553
Anne Arundel	210,594,053	9,947,619	23,827,997	67,086,766	12,734,405	17,446,206	-	-	2,176,022	-	-	-	343,813,068
Baltimore City	363,536,509	22,567,473	19,516,800	297,988,989	22,117,633	47,624,065	21,692,833	18,310,933	-	422,107	13,552,594	10,145,322	837,475,258
Baltimore	394,059,499	6,065,689	31,453,489	146,942,836	19,213,091	35,512,231	-	-	-	-	-	-	633,246,835
Calvert	56,540,292	2,284,136	5,814,633	9,899,366	393,322	3,775,706	-	-	1,135,213	-	239,758	-	80,082,426
Caroline	27,330,549	-	2,700,841	15,177,104	2,108,846	2,487,264	1,576,206	966,820	702,635	-	-	-	53,050,265
Carroll	89,900,513	2,440,506	9,863,761	14,379,337	966,338	7,161,415	-	-	1,903,076	-	1,605,982	-	128,220,928
Cecil	64,320,633	-	5,225,863	24,229,383	949,027	7,199,918	1,293,091	49,060	2,407,482	-	189,967	-	105,864,424
Charles	107,084,114	3,579,100	10,889,250	32,049,886	2,159,880	9,137,138	-	-	3,941,805	-	-	-	168,841,173
Dorchester	20,768,266	-	2,513,982	12,525,861	700,674	1,572,919	1,164,755	1,321,515	650,918	-	-	-	41,218,890
Frederick	158,332,988	6,729,963	12,616,755	34,685,633	8,418,970	12,173,800	-	-	2,020,474	-	-	-	234,978,583
Garrett	9,581,975	-	2,992,138	4,603,594	11,107	830,080	-	1,201,160	432,249	-	208,893	234,414	20,095,610
Harford	136,064,999	-	12,633,675	34,334,568	1,757,941	12,623,914	-	-	2,905,206	-	356,298	-	200,676,601
Howard	167,021,217	5,709,276	17,493,612	30,380,453	7,877,543	11,211,859	-	-	-	-	-	-	239,693,960
Kent	2,519,392	132,737	1,578,034	2,592,922	130,510	525,026	-	1,003,414	16,473	-	142,181	72,534	8,713,223
Montgomery	338,744,661	36,854,599	42,090,090	140,036,855	64,721,654	38,947,354	-	-	-	-	-	-	661,395,213
Prince George's	530,518,361	42,000,057	40,693,791	282,089,241	94,280,507	44,578,999	5,665,296	20,505,652	22,370,119	-	-	-	1,082,702,023
Queen Anne's	22,074,042	575,578	3,376,752	5,139,591	572,407	1,832,402	-	-	226,466	-	21,876	-	33,819,114
St. Mary's	67,875,547	240,196	7,029,220	18,044,466	903,269	5,020,125	-	3,251,181	1,389,370	-	-	-	103,753,374
Somerset	13,869,147	-	1,910,395	10,275,957	635,272	1,733,014	1,732,484	-	566,172	-	-	449,254	31,171,695
Talbot	4,543,250	-	1,671,453	5,063,409	788,611	935,915	-	-	-	-	132,961	-	13,135,599
Washington	100,468,143	-	7,378,000	44,798,736	1,934,895	7,729,274	6,591,100	-	2,893,216	-	-	-	171,793,364
Wicomico	72,967,695	-	5,341,079	44,370,136	4,867,270	7,698,549	6,567,920	-	1,797,116	-	-	-	143,609,765
Worcester	6,617,926	-	3,075,282	7,280,861	347,100	1,741,093	-	-	-	-	-	-	19,062,262
Total State	3,005,269,724	139,126,929	276,341,360	1,305,545,022	248,683,743	284,873,467	50,304,279	46,620,083	49,169,986	422,107	17,243,982	10,901,524	5,434,502,206
	Page 5	Page 5	Page 6	Page 7	Page 8	Page 9	Page 10	Page 11	Page 13	Page 13	Page 14	Page 15	

* Represents 80% of Net Taxable Income, 5-year Phase-in Adjustment.
** New grant per HB684, 2017 Legislative Session

**Enrollment for Calculating the Foundation Program
Fiscal Year 2018 - September 30, 2016**

Local Unit	Col. 14 Total Enrollment	Col. 15 Prekind. (1)	Col. 16 SEED School	Col. 17 Evening High, Part Time & IHE FTE Adj's	Col. 18 Out-of State	Col. 19 Other Ineligible	Col. 20 Total Eligible FTE (2)
Allegany	8,702.00	490	-	26.25	2.00	1.00	8,182.75
Anne Arundel	81,397.00	2,271	15.00	324.75	-	2.00	78,814.25
Baltimore City	82,354.00	4,468	185.00	75.25	1.00	1,366.00	76,628.75
Baltimore	112,147.00	3,807	59.00	63.50	119.00	86.00	108,130.50
Calvert	15,950.00	398	-	36.25	1.00	3.00	15,511.75
Caroline	5,705.00	317	-	-	-	-	5,388.00
Carroll	25,256.00	390	-	3.50	2.00	-	24,860.50
Cecil	15,633.00	656	-	-	-	2.00	14,975.00
Charles	26,390.00	868	1.00	1.75	-	-	25,521.25
Dorchester	4,816.00	251	-	3.50	2.00	15.00	4,544.50
Frederick	41,317.00	1,206	2.00	82.25	17.00	23.00	39,990.75
Garrett	3,833.00	195	-	-	-	-	3,638.00
Harford	37,426.00	840	7.00	2.25	-	1.00	36,589.75
Howard	55,638.00	1,289	35.00	68.00	-	35.00	54,281.00
Kent	2,001.00	110	2.00	-	-	-	1,893.00
Montgomery	159,010.00	4,320	6.00	43.75	6.00	60.00	154,586.25
Prince George's	130,814.00	5,710	84.00	17.75	140.00	244.00	124,786.25
Queen Anne's	7,751.00	259	-	29.75	-	-	7,462.25
St. Mary's	18,067.00	939	2.00	2.50	-	-	17,127.50
Somerset	2,958.00	184	-	-	3.00	8.00	2,763.00
Talbot	4,593.00	271	-	0.50	-	2.00	4,319.50
Washington	22,545.00	644	-	0.75	1.00	7.00	21,892.25
Wicomico	15,446.00	560	3.00	5.25	465.00	78.00	14,340.75
Worcester	6,667.00	354	-	-	20.00	1.00	6,292.00
Total State	886,416.00	30,797	401.00	787.50	779.00	1,934.00	852,519.50

Note: Enrollment includes SEED School of MD students in home school systems.

(1) Prekindergarten students are not included in the Full-time equivalent enrollment for the Foundation Program funding. Full-time equivalent enrollment is defined in Education Article §5-202.

(2) Col. 20 = Col. 14 - Col. 15 + Col. 16 - Col. 17 - Col. 18 - Col. 19

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**REVISED DRAFT
April 14, 2017**

**Wealth for Calculating the Foundation Program
Fiscal Year 2018**

	Col. 21	Col. 22	Col. 23	Col. 24	Col. 25	Col. 26	Col. 27	Col. 28	Col. 29	Col. 30	Col. 31
	Personal Property					Real Property					
Local Unit	Railroad Operating	Utility Operating	Business	Subtotal	50% of Subtotal (Col. 24)	Full Year	New Construction	Railroad Operating	Subtotal	40% of Subtotal (Col. 29)	Utility Operating
Allegany	20,494,000	126,584,000	177,043,000	324,121,000	162,060,500	3,573,116,000	1,750,000	14,563,000	3,589,429,000	1,435,771,600	7,308,000
Anne Arundel	1,435,000	945,908,000	1,544,655,000	2,491,998,000	1,245,999,000	81,098,601,000	150,000,000	742,000	81,249,343,000	32,499,737,200	42,914,000
Baltimore City	34,714,000	874,160,000	1,258,000,000	2,166,874,000	1,083,437,000	38,402,573,000	188,428,000	196,649,000	38,787,650,000	15,515,060,000	135,392,000
Baltimore	11,505,000	1,285,143,000	1,718,998,000	3,015,646,000	1,507,823,000	78,671,161,000	160,321,000	13,723,000	78,845,205,000	31,538,082,000	109,001,000
Calvert	-	785,288,000	152,755,000	938,043,000	469,021,500	11,484,679,000	13,750,000	-	11,498,429,000	4,599,371,600	110,151,000
Caroline	-	57,655,000	50,234,000	107,889,000	53,944,500	2,480,954,000	3,281,000	-	2,484,235,000	993,694,000	5,159,000
Carroll	7,164,000	261,747,000	286,877,000	555,788,000	277,894,000	18,455,208,000	28,000,000	6,203,000	18,489,411,000	7,395,764,400	12,623,000
Cecil	5,361,000	165,052,000	238,334,000	408,747,000	204,373,500	9,360,021,000	4,375,000	5,852,000	9,370,248,000	3,748,099,200	15,113,000
Charles	3,151,000	275,980,000	487,413,000	766,544,000	383,272,000	16,290,927,000	54,902,000	1,173,000	16,347,002,000	6,538,800,800	33,470,000
Dorchester	-	117,126,000	-	117,126,000	58,563,000	2,758,455,000	2,125,000	-	2,760,580,000	1,104,232,000	2,344,000
Frederick	-	343,805,000	-	343,805,000	171,902,500	27,795,442,000	62,500,000	10,474,000	27,868,416,000	11,147,366,400	29,973,000
Garrett	9,636,000	75,433,000	115,138,000	200,207,000	100,103,500	4,296,179,000	5,325,000	902,000	4,302,406,000	1,720,962,400	38,885,000
Harford	2,766,000	546,110,000	627,854,000	1,176,730,000	588,365,000	26,477,046,000	50,000,000	2,154,000	26,529,200,000	10,611,680,000	33,072,000
Howard	7,891,000	545,115,000	999,911,000	1,552,917,000	776,458,500	47,539,399,000	136,765,000	14,870,000	47,691,034,000	19,076,413,600	33,934,000
Kent	-	41,564,000	-	41,564,000	20,782,000	2,896,307,000	2,850,000	-	2,899,157,000	1,159,662,800	2,094,000
Montgomery	7,394,000	1,559,130,000	2,167,593,000	3,734,117,000	1,867,058,500	178,612,369,000	353,686,000	10,168,000	178,976,223,000	71,590,489,200	110,735,000
Prince George's	10,307,000	1,409,786,000	1,403,313,000	2,823,406,000	1,411,703,000	80,986,717,000	828,649,000	6,970,000	81,822,336,000	32,728,934,400	64,298,000
Queen Anne's	-	73,038,000	-	73,038,000	36,519,000	7,745,199,000	15,000,000	-	7,760,199,000	3,104,079,600	4,636,000
St. Mary's	-	111,909,000	160,435,000	272,344,000	136,172,000	12,030,868,000	23,500,000	-	12,054,368,000	4,821,747,200	5,559,000
Somerset	4,736,000	38,327,000	26,909,000	69,972,000	34,986,000	1,354,649,000	2,500,000	5,868,000	1,363,017,000	545,206,800	1,136,000
Talbot	-	61,736,000	-	61,736,000	30,868,000	8,349,070,000	12,500,000	-	8,361,570,000	3,344,628,000	3,003,000
Washington	16,871,000	138,310,000	409,948,000	565,129,000	282,564,500	12,046,765,000	15,000,000	30,548,000	12,092,313,000	4,836,925,200	13,920,000
Wicomico	4,521,000	143,405,000	201,725,000	349,651,000	174,825,500	5,769,793,000	6,500,000	6,719,000	5,783,012,000	2,313,204,800	12,787,000
Worcester	250,000	135,899,000	200,925,000	337,074,000	168,537,000	14,804,286,000	6,688,000	468,000	14,811,442,000	5,924,576,800	5,846,000
Total State	148,196,000	10,118,210,000	12,228,060,000	22,494,466,000	11,247,233,000	693,279,784,000	2,128,395,000	328,046,000	695,736,225,000	278,294,490,000	833,353,000

Notes: Column 24 is the sum of Columns 21, 22, & 23.
 Column 29 is the sum of Columns 26, 27, & 28.
 Column 36 is the sum of Columns 25, 30, 31, & 34.
 Column 37 is the sum of Columns 25, 30, 31, & 35.
 Column 38 is Column 37 minus Column 33.

Wealth data continues on next page.

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**REVISED DRAFT
April 14, 2017**

Local Unit	Col. 32	Col. 33	Col. 34	Col. 35	Col. 36	Col. 37	Col. 38	Col. 39	Col. 40	Col. 41
	Qualified TIF Adjustment *	40% of Qualified TIF Adjustment	Net Taxable Income		Total Wealth			Wealth Per Pupil		
	Section 5-202(L)	TIF Adjustment	September NTI	November NTI	w/September NTI	w/November NTI	TIF Adjusted	w / Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.
Allegany	-	-	915,160,679	940,141,300	2,520,300,779	2,545,281,400	2,545,281,400	308,002	311,055	311,055
Anne Arundel	-	-	15,637,895,706	17,444,336,535	49,426,545,906	51,232,986,735	51,232,986,735	627,127	650,047	650,047
Baltimore City	46,291,306	18,516,522	8,377,995,561	9,379,626,381	25,111,884,561	26,113,515,381	26,094,998,859	327,708	340,780	340,538
Baltimore	-	-	19,465,111,131	22,599,794,544	52,620,017,131	55,754,700,544	55,754,700,544	486,634	515,624	515,624
Calvert	-	-	2,368,432,810	2,523,319,234	7,546,976,910	7,701,863,334	7,701,863,334	486,533	496,518	496,518
Caroline	-	-	457,246,331	484,103,002	1,510,043,831	1,536,900,502	1,536,900,502	280,261	285,245	285,245
Carroll	-	-	4,512,625,217	4,752,945,013	12,198,906,617	12,439,226,413	12,439,226,413	490,694	500,361	500,361
Cecil	-	-	1,911,274,974	2,003,556,983	5,878,860,674	5,971,142,683	5,971,142,683	392,578	398,741	398,741
Charles	-	-	3,429,823,827	3,611,524,673	10,385,366,627	10,567,067,473	10,567,067,473	406,930	414,050	414,050
Dorchester	-	-	438,492,057	467,681,617	1,603,631,057	1,632,820,617	1,632,820,617	352,873	359,296	359,296
Frederick	-	-	6,291,667,684	6,770,946,260	17,640,909,584	18,120,188,160	18,120,188,160	441,125	453,109	453,109
Garrett	-	-	441,604,067	463,267,095	2,301,554,967	2,323,217,995	2,323,217,995	632,643	638,598	638,598
Harford	-	-	6,179,507,693	6,523,851,421	17,412,624,693	17,756,968,421	17,756,968,421	475,888	485,299	485,299
Howard	-	-	10,978,050,688	12,352,694,999	30,864,856,788	32,239,501,099	32,239,501,099	568,613	593,937	593,937
Kent	-	-	371,464,382	438,063,147	1,554,003,182	1,620,601,947	1,620,601,947	820,921	856,102	856,102
Montgomery	-	-	34,115,395,074	42,750,818,026	107,683,677,774	116,319,100,726	116,319,100,726	696,593	752,454	752,454
Prince George's	-	-	15,572,942,197	16,386,604,534	49,777,877,597	50,591,539,934	50,591,539,934	398,905	405,426	405,426
Queen Anne's	-	-	1,226,081,397	1,379,753,858	4,371,315,997	4,524,988,458	4,524,988,458	585,791	606,384	606,384
St. Mary's	-	-	2,582,687,186	2,719,488,669	7,546,165,386	7,682,966,869	7,682,966,869	440,588	448,575	448,575
Somerset	-	-	214,146,716	224,477,995	795,475,516	805,806,795	805,806,795	287,903	291,642	291,642
Talbot	-	-	933,971,644	1,177,320,320	4,312,470,644	4,555,819,320	4,555,819,320	998,373	1,054,710	1,054,710
Washington	-	-	2,530,932,587	2,677,765,481	7,664,342,287	7,811,175,181	7,811,175,181	350,094	356,801	356,801
Wicomico	-	-	1,485,895,003	1,568,792,197	3,986,712,303	4,069,609,497	4,069,609,497	277,999	283,779	283,779
Worcester	-	-	1,085,542,128	1,260,903,779	7,184,501,928	7,359,863,579	7,359,863,579	1,141,847	1,169,718	1,169,718
Total State	46,291,306	18,516,522	141,523,946,739	160,901,777,063	431,899,022,739	451,276,853,063	451,258,336,541	506,615	529,345	529,323

Wealth data continued from page 3.

* Per data received from State Dept. of Assessments and Taxation

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**Per Pupil Amounts
Fiscal Year 2018**

Per Pupil Foundation Amount

Prior Fiscal Year Amount	\$	6,964
Increase in Target Per Pupil Amount		<u>1.0069</u>
Target Per Pupil Foundation Amount	\$	<u>7,012</u>
Increase in Implicit Price Deflator		0.0069
Increase in Consumer Price Index		0.0137
Maximum Increase Per 5-202		0.0500

Special Needs Programs Per Pupil Amounts

	Compensatory Education	Limited English Proficient	Special Education
Annual Per Pupil Foundation Amount	\$ 7,012	\$ 7,012	\$ 7,012
Times Program Factor	<u>0.97</u>	<u>0.99</u>	<u>0.74</u>
Adjusted Per Pupil Amount	6,801.64	6,941.88	5,188.88
Times State Share Portion	<u>0.50</u>	<u>0.50</u>	<u>0.50</u>
Special Needs Programs Per Pupil Amounts	\$ 3,401	\$ 3,471	\$ 2,594

**Foundation Program
Fiscal Year 2018 - Based on September 1, 2016 Net Taxable Income (NTI)**

Local Unit	Col. 42	Col. 43	Col. 44	Col. 45	Col. 46	Col. 47	Col. 48, 49, 50			Col. 51
	Total Program * Enrollment x \$ 7,012	Local Share	Using Sept. NTI	Using Nov. NTI	Using TIF Adjust.	Minimum State Share	State Share (Subject to Minimum) Official Grant w/ Sept. NTI			GCEI
							Alternative Calculations w/ Nov. NTI	w/ TIF Adjust.		
Allegany	57,377,443	17,441,490	39,935,953	40,519,281	40,518,517	8,606,616	39,935,953	40,519,281	40,518,517	-
Anne Arundel	552,645,521	342,051,468	210,594,053	213,314,080	213,298,710	82,896,828	210,594,053	213,314,080	213,298,710	9,947,619
Baltimore City	537,320,795	173,784,286	363,536,509	364,363,149	364,477,961	80,598,119	363,536,509	364,363,149	364,477,961	22,567,473
Baltimore	758,211,066	364,151,567	394,059,499	388,930,958	388,914,231	113,731,660	394,059,499	388,930,958	388,914,231	6,065,689
Calvert	108,768,391	52,228,099	56,540,292	57,756,640	57,754,329	16,315,259	56,540,292	57,756,640	57,754,329	2,284,136
Caroline	37,780,656	10,450,107	27,330,549	27,601,303	27,600,842	5,667,098	27,330,549	27,601,303	27,600,842	-
Carroll	174,321,826	84,421,313	89,900,513	91,933,098	91,929,366	26,148,274	89,900,513	91,933,098	91,929,366	2,440,506
Cecil	105,004,700	40,684,067	64,320,633	65,456,031	65,454,239	15,750,705	64,320,633	65,456,031	65,454,239	-
Charles	178,955,005	71,870,891	107,084,114	108,966,147	108,962,977	26,843,251	107,084,114	108,966,147	108,962,977	3,579,100
Dorchester	31,866,034	11,097,768	20,768,266	21,051,373	21,050,883	4,779,905	20,768,266	21,051,373	21,050,883	-
Frederick	280,415,139	122,082,151	158,332,988	160,399,697	160,394,261	42,062,271	158,332,988	160,399,697	160,394,261	6,729,963
Garrett	25,509,656	15,927,681	9,581,975	10,122,286	10,121,589	3,826,448	9,581,975	10,122,286	10,121,589	-
Harford	256,567,327	120,502,328	136,064,999	138,957,598	138,952,271	38,485,099	136,064,999	138,957,598	138,952,271	-
Howard	380,618,372	213,597,155	167,021,217	167,086,484	167,076,813	57,092,756	167,021,217	167,086,484	167,076,813	5,709,276
Kent	13,273,716	10,754,324	2,519,392	2,539,983	2,539,497	1,991,057	2,519,392	2,539,983	2,539,497	132,737
Montgomery	1,083,958,785	745,214,124	338,744,661	313,542,485	313,507,589	162,593,818	338,744,661	313,542,485	313,507,589	36,854,599
Prince George's	875,001,185	344,482,824	530,518,361	539,918,239	539,903,061	131,250,178	530,518,361	539,918,239	539,903,061	42,000,057
Queen Anne's	52,325,297	30,251,255	22,074,042	22,354,941	22,353,583	7,848,795	22,074,042	22,354,941	22,353,583	575,578
St. Mary's	120,098,030	52,222,483	67,875,547	69,211,436	69,209,131	18,014,705	67,875,547	69,211,436	69,209,131	240,196
Somerset	19,374,156	5,505,009	13,869,147	14,037,056	14,036,814	2,906,123	13,869,147	14,037,056	14,036,814	-
Talbot	30,288,334	29,844,022	444,312	113,776	112,409	4,543,250	4,543,250	4,543,250	4,543,250	-
Washington	153,508,457	53,040,314	100,468,143	101,772,700	101,770,357	23,026,269	100,468,143	101,772,700	101,770,357	-
Wicomico	100,557,339	27,589,644	72,967,695	73,603,094	73,601,874	15,083,601	72,967,695	73,603,094	73,601,874	-
Worcester	44,119,504	49,719,627	(5,600,123)	(4,627,080)	(4,629,288)	6,617,926	6,617,926	6,617,926	6,617,926	-
Total State	5,977,866,734	2,988,913,997	2,988,952,737	2,988,924,755	2,988,912,016	896,680,011	3,005,269,724	3,004,599,235	3,004,590,071	139,126,929

Tier 1 852,519.50 624
Tier 2 852,519.50 6,388

Local Contribution Rate

265,986,084
2,722,947,283

0.69204%

0.66233%

0.66236%

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* Includes SEED School enrollment in home school systems.

**Transportation Aid
Fiscal Year 2018**

	Col. 52	Col. 53	Col. 54	Col. 55	Col. 56	Col. 57	Col. 58	Col. 59	Col. 60	Col. 61
	Disabled Grant		Regular Grant							
	No. of Students		Base Grant		Additional Grant				Total	Total Transportation Grants
	Transported	Times	Prior Year FY 2017	CPI 1.0100	FTE Enrollment		Enrollment Increase	Incr Times \$290.51		
	Oct. 2016	\$ 1,000			09/30/15	09/30/16				
Allegany	199	199,000	4,411,354	4,455,468	8,284.75	8,182.75	-	-	4,455,468	4,654,468
Anne Arundel	1,733	1,733,000	21,656,842	21,873,410	78,051.50	78,814.25	762.75	221,587	22,094,997	23,827,997
Baltimore City	2,744	2,744,000	16,606,733	16,772,800	77,583.00	76,628.75	-	-	16,772,800	19,516,800
Baltimore	3,647	3,647,000	27,235,921	27,508,280	107,104.00	108,130.50	1,026.50	298,209	27,806,489	31,453,489
Calvert	327	327,000	5,433,300	5,487,633	15,569.25	15,511.75	-	-	5,487,633	5,814,633
Caroline	94	94,000	2,556,582	2,582,148	5,303.00	5,388.00	85.00	24,693	2,606,841	2,700,841
Carroll	471	471,000	9,299,763	9,392,761	25,162.50	24,860.50	-	-	9,392,761	9,863,761
Cecil	227	227,000	4,949,369	4,998,863	15,094.75	14,975.00	-	-	4,998,863	5,225,863
Charles	837	837,000	9,938,197	10,037,579	25,470.75	25,521.25	50.50	14,671	10,052,250	10,889,250
Dorchester	97	97,000	2,380,611	2,404,417	4,501.25	4,544.50	43.25	12,565	2,416,982	2,513,982
Frederick	980	980,000	11,349,103	11,462,594	39,391.25	39,990.75	599.50	174,161	11,636,755	12,616,755
Garrett	37	37,000	2,925,879	2,955,138	3,682.00	3,638.00	-	-	2,955,138	2,992,138
Harford	863	863,000	11,654,134	11,770,675	36,634.50	36,589.75	-	-	11,770,675	12,633,675
Howard	1,432	1,432,000	15,688,227	15,845,109	53,535.75	54,281.00	745.25	216,503	16,061,612	17,493,612
Kent	33	33,000	1,529,737	1,545,034	1,911.00	1,893.00	-	-	1,545,034	1,578,034
Montgomery	5,607	5,607,000	35,362,087	35,715,708	151,944.75	154,586.25	2,641.50	767,382	36,483,090	42,090,090
Prince George's	4,812	4,812,000	34,985,631	35,335,487	122,905.75	124,786.25	1,880.50	546,304	35,881,791	40,693,791
Queen Anne's	100	100,000	3,244,021	3,276,461	7,461.25	7,462.25	1.00	291	3,276,752	3,376,752
St. Mary's	457	457,000	6,451,779	6,516,297	16,935.00	17,127.50	192.50	55,923	6,572,220	7,029,220
Somerset	80	80,000	1,797,459	1,815,434	2,711.50	2,763.00	51.50	14,961	1,830,395	1,910,395
Talbot	62	62,000	1,593,518	1,609,453	4,400.50	4,319.50	-	-	1,609,453	1,671,453
Washington	551	551,000	6,705,619	6,772,675	21,705.25	21,892.25	187.00	54,325	6,827,000	7,378,000
Wicomico	229	229,000	5,037,950	5,088,330	14,259.00	14,340.75	81.75	23,749	5,112,079	5,341,079
Worcester	102	102,000	2,934,351	2,963,695	6,259.00	6,292.00	33.00	9,587	2,973,282	3,075,282
Total State	25,721	25,721,000	245,728,167	248,185,449	845,861.25	852,519.50	8,381.50	2,434,911	250,620,360	276,341,360

**State Compensatory Education
Fiscal Year 2018 - Based on September 1, 2016 Net Taxable Income (NTI)**

	Col. 62	Col. 63	Col. 64	Col. 65	Col. 66	Col. 67	Col. 68	Col. 69	Col. 70	Col. 71	Col. 72
	Oct. 31, 2016 Eligible FARMS Students	Oct. 31, 2016 Eligible FARMS Students + SEED	Times \$ 3,401	Unadjusted w/ Sept. NTI	State Adjusted Grant			Minimum Grant	State Grant (Subject to Minimum)		
					w/ Sept. NTI 0.8551063	w/ Nov. NTI 0.8466878	w/ TIF Adjust. 0.8465810		Official Grant w/ Sept. NTI	Alternative Calculations	
									w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.
Allegany	4,509	4,509	15,335,109	25,223,849	21,569,072	22,095,907	22,092,198	12,268,087	21,569,072	22,095,907	22,092,198
Anne Arundel	24,643	24,657	83,858,457	67,743,777	57,928,130	57,818,156	57,808,457	67,086,766	67,086,766	67,086,766	67,086,766
Baltimore City	66,133	66,280	225,418,280	348,481,808	297,988,989	296,467,560	296,628,477	180,334,624	297,988,989	296,467,560	296,628,477
Baltimore	48,487	48,534	165,064,134	171,841,601	146,942,836	143,476,808	143,452,746	132,051,307	146,942,836	143,476,808	143,452,746
Calvert	3,269	3,269	11,117,869	11,576,767	9,899,366	10,035,724	10,034,040	8,894,295	9,899,366	10,035,724	10,034,040
Caroline	2,887	2,887	9,818,687	17,748,792	15,177,104	15,427,568	15,424,981	7,854,950	15,177,104	15,427,568	15,424,981
Carroll	4,789	4,789	16,287,389	16,815,847	14,379,337	14,589,156	14,586,709	13,029,911	14,379,337	14,589,156	14,586,709
Cecil	6,456	6,456	21,956,856	28,334,937	24,229,383	24,679,787	24,675,649	17,565,485	24,229,383	24,679,787	24,675,649
Charles	8,852	8,852	30,105,652	37,480,587	32,049,886	32,587,974	32,582,509	24,084,522	32,049,886	32,587,974	32,582,509
Dorchester	3,000	3,000	10,203,000	14,648,309	12,525,861	12,727,340	12,725,205	8,162,400	12,525,861	12,727,340	12,725,205
Frederick	10,383	10,385	35,319,385	40,562,949	34,685,633	34,935,951	34,930,091	28,255,508	34,685,633	34,935,951	34,930,091
Garrett	1,692	1,692	5,754,492	4,608,147	3,940,456	4,038,700	4,038,023	4,603,594	4,603,594	4,603,594	4,603,594
Harford	11,085	11,090	37,717,090	40,152,397	34,334,568	34,833,002	34,827,161	30,173,672	34,334,568	34,833,002	34,827,161
Howard	11,134	11,166	37,975,566	33,834,947	28,932,476	28,656,688	28,651,883	30,380,453	30,380,453	30,380,453	30,380,453
Kent	951	953	3,241,153	2,000,213	1,710,395	1,696,822	1,696,537	2,592,922	2,592,922	2,592,922	2,592,922
Montgomery	51,465	51,469	175,046,069	127,306,713	108,860,772	104,264,031	104,246,553	140,036,855	140,036,855	140,036,855	140,036,855
Prince George's	76,330	76,375	259,751,375	329,887,923	282,089,241	287,149,689	287,101,548	207,801,100	282,089,241	287,149,689	287,101,548
Queen Anne's	1,889	1,889	6,424,489	5,556,150	4,751,099	4,748,462	4,747,666	5,139,591	5,139,591	5,139,591	5,139,591
St. Mary's	5,394	5,396	18,351,796	21,102,015	18,044,466	18,336,043	18,332,969	14,681,437	18,044,466	18,336,043	18,332,969
Somerset	2,008	2,008	6,829,208	12,017,169	10,275,957	10,494,999	10,493,239	5,463,366	10,275,957	10,494,999	10,493,239
Talbot	1,861	1,861	6,329,261	3,211,724	2,746,365	2,689,565	2,689,114	5,063,409	5,063,409	5,063,409	5,063,409
Washington	10,645	10,645	36,203,645	52,389,669	44,798,736	45,476,641	45,469,010	28,962,916	44,798,736	45,476,641	45,469,010
Wicomico	8,369	8,372	28,473,172	51,888,445	44,370,136	44,969,465	44,961,922	22,778,538	44,370,136	44,969,465	44,961,922
Worcester	2,676	2,676	9,101,076	4,037,968	3,452,892	3,487,174	3,486,590	7,280,861	7,280,861	7,280,861	7,280,861
Total State	368,907	369,210	1,255,683,210	1,468,452,703	1,255,683,156	1,255,683,212	1,255,683,277	1,004,546,569	1,305,545,022	1,310,468,065	1,310,502,905

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Limited English Proficiency
Fiscal Year 2018 - Based on September 1, 2016 Net Taxable Income (NTI)

	Col. 73	Col. 74	Col. 75	Col. 76	Col. 77	Col. 78	Col. 79	Col. 80	Col. 81	Col. 82
	Tier II LEP Funding							State Grant (Subject to Minimum)		
	Oct. 31, 2016	LEP Enroll.	Unadjusted w/ Sept. NTI	State Adjusted Grant			Minimum Grant	Official Grant		
	LEP Enrollment	Times \$ 3,471		w/ Sept. NTI 0.9630510	w/ Nov. NTI 0.9577392	w/ TIF Adjust. 0.9577162		w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.
Allegany	17	59,007	97,057	93,471	96,173	96,166	47,206	93,471	96,173	96,166
Anne Arundel	4,586	15,918,006	12,859,119	12,383,987	12,414,522	12,413,707	12,734,405	12,734,405	12,734,405	12,734,405
Baltimore City	4,280	14,855,880	22,966,212	22,117,633	22,100,922	22,115,176	11,884,704	22,117,633	22,100,922	22,115,176
Baltimore	5,521	19,163,391	19,950,232	19,213,091	18,841,927	18,840,691	15,330,713	19,213,091	18,841,927	18,840,691
Calvert	113	392,223	408,412	393,322	400,483	400,457	313,778	393,322	400,483	400,457
Caroline	349	1,211,379	2,189,755	2,108,846	2,153,020	2,152,879	969,103	2,108,846	2,153,020	2,152,879
Carroll	280	971,880	1,003,413	966,338	984,725	984,662	777,504	966,338	984,725	984,662
Cecil	220	763,620	985,438	949,027	970,896	970,832	610,896	949,027	970,896	970,832
Charles	519	1,801,449	2,242,747	2,159,880	2,205,745	2,205,600	1,441,159	2,159,880	2,205,745	2,205,600
Dorchester	146	506,766	727,557	700,674	715,058	715,011	405,413	700,674	715,058	715,011
Frederick	2,193	7,611,903	8,741,977	8,418,970	8,516,804	8,516,245	6,089,522	8,418,970	8,516,804	8,516,245
Garrett	4	13,884	11,118	10,707	11,023	11,021	11,107	11,107	11,107	11,107
Harford	494	1,714,674	1,825,387	1,757,941	1,791,259	1,791,141	1,371,739	1,757,941	1,791,259	1,791,141
Howard	2,645	9,180,795	8,179,778	7,877,543	7,836,570	7,836,056	7,344,636	7,877,543	7,836,570	7,836,056
Kent	47	163,137	100,677	96,957	96,608	96,602	130,510	130,510	130,510	130,510
Montgomery	23,308	80,902,068	58,838,090	56,664,081	54,508,688	54,505,117	64,721,654	64,721,654	64,721,654	64,721,654
Prince George's	22,208	77,083,968	97,897,730	94,280,507	96,391,451	96,385,135	61,667,174	94,280,507	96,391,451	96,385,135
Queen Anne's	198	687,258	594,368	572,407	574,590	574,552	549,806	572,407	574,590	574,552
St. Mary's	235	815,685	937,924	903,269	921,878	921,818	652,548	903,269	921,878	921,818
Somerset	108	374,868	659,645	635,272	651,650	651,607	299,894	635,272	651,650	651,607
Talbot	284	985,764	500,217	481,734	473,834	473,802	788,611	788,611	788,611	788,611
Washington	400	1,388,400	2,009,130	1,934,895	1,972,762	1,972,632	1,110,720	1,934,895	1,972,762	1,972,632
Wicomico	799	2,773,329	5,054,011	4,867,270	4,954,584	4,954,259	2,218,663	4,867,270	4,954,584	4,954,259
Worcester	125	433,875	192,502	185,389	188,048	188,036	347,100	347,100	347,100	347,100
Total State	69,079	239,773,209	248,972,496	239,773,211	239,773,220	239,773,204	191,818,565	248,683,743	250,813,884	250,818,306

Special Education
Fiscal Year 2018 - Based on September 1, 2016 Net Taxable Income (NTI)

	Col. 83	Col. 84	Col. 85	Col. 86	Col. 87	Col. 88	Col. 89	Col. 90	Col. 91	Col. 92	Col. 93
	October 2016 Special Ed. Enrollment	October 2016 Special Ed. + SEED School	Special Ed. Enroll. Times \$ 2,594	Unadjusted w/ Sept. NTI	State Adjusted Grant			Minimum Grant	State Grant (Subject to Minimum)		
				w/ Sept. NTI 0.9082885	w/ Nov. NTI 0.9010244	w/ TIF Adjust. 0.9009514	Official Grant w/ Sept. NTI		Alternative Calculations		
									w/ Nov. NTI	w/ TIF Adjust.	
Allegany	1,387	1,387	3,597,878	5,917,945	5,375,201	5,516,767	5,516,090	2,878,302	5,516,767	5,516,090	5,516,090
Anne Arundel	8,403	8,407	21,807,758	17,617,065	16,001,378	16,000,798	15,998,835	17,446,206	17,446,206	17,446,206	17,446,206
Baltimore City	13,060	13,075	33,916,550	52,432,751	47,624,065	47,469,315	47,497,224	27,133,240	47,469,315	47,497,224	47,497,224
Baltimore	14,472	14,478	37,555,932	39,097,964	35,512,231	34,739,278	34,735,019	30,044,746	34,739,278	34,735,019	34,735,019
Calvert	1,539	1,539	3,992,166	4,156,946	3,775,706	3,834,855	3,834,385	3,193,733	3,834,855	3,834,385	3,834,385
Caroline	584	584	1,514,896	2,738,408	2,487,264	2,533,029	2,532,719	1,211,917	2,533,029	2,532,719	2,532,719
Carroll	2,944	2,944	7,636,736	7,884,516	7,161,415	7,279,469	7,278,576	6,109,389	7,279,469	7,278,576	7,278,576
Cecil	2,368	2,368	6,142,592	7,926,907	7,199,918	7,347,442	7,346,542	4,914,074	7,347,442	7,346,542	7,346,542
Charles	3,115	3,115	8,080,310	10,059,731	9,137,138	9,307,876	9,306,735	6,464,248	9,307,876	9,306,735	9,306,735
Dorchester	465	465	1,206,210	1,731,739	1,572,919	1,601,201	1,601,005	964,968	1,601,201	1,601,005	1,601,005
Frederick	4,498	4,499	11,670,406	13,403,010	12,173,800	12,284,532	12,283,026	9,336,325	12,284,532	12,283,026	12,283,026
Garrett	400	400	1,037,600	830,901	754,698	774,958	774,862	830,080	830,080	830,080	830,080
Harford	5,033	5,033	13,055,602	13,898,573	12,623,914	12,831,070	12,829,497	10,444,482	12,831,070	12,829,497	12,829,497
Howard	5,334	5,341	13,854,554	12,343,940	11,211,859	11,125,705	11,124,342	11,083,643	11,125,705	11,124,342	11,124,342
Kent	252	253	656,282	405,011	367,867	365,628	365,584	525,026	525,026	525,026	525,026
Montgomery	18,766	18,768	48,684,192	35,406,819	32,159,607	30,859,108	30,855,327	38,947,354	38,947,354	38,947,354	38,947,354
Prince George's	14,887	14,898	38,645,412	49,080,220	44,578,999	45,463,376	45,457,806	30,916,330	45,463,376	45,457,806	45,457,806
Queen Anne's	883	883	2,290,502	1,980,916	1,799,243	1,801,600	1,801,378	1,832,402	1,832,402	1,832,402	1,832,402
St. Mary's	1,853	1,853	4,806,682	5,527,016	5,020,125	5,110,763	5,110,136	3,845,346	5,110,763	5,110,136	5,110,136
Somerset	418	418	1,084,292	1,907,999	1,733,014	1,773,257	1,773,039	867,434	1,773,257	1,773,039	1,773,039
Talbot	451	451	1,169,894	593,652	539,207	529,040	528,976	935,915	935,915	935,915	935,915
Washington	2,267	2,267	5,880,598	8,509,712	7,729,274	7,860,874	7,859,909	4,704,478	7,860,874	7,859,909	7,859,909
Wicomico	1,793	1,793	4,651,042	8,475,885	7,698,549	7,817,095	7,816,136	3,720,834	7,817,095	7,816,136	7,816,136
Worcester	839	839	2,176,366	965,611	877,053	887,414	887,305	1,741,093	1,741,093	1,741,093	1,741,093
Total State	106,011	106,058	275,114,452	302,893,237	275,114,444	275,114,450	275,114,453	220,091,565	284,873,467	286,153,980	286,160,262

Aggregate State Funding for Special Education Formula

[STAID 18B - 04-14-17 backup.xlsx]SpEd

* Medicaid match is paid through Department of Health and Mental Hygiene as part of the inter-governmental transfers. The transfers have not been removed from this schedule.

**Guaranteed Tax Base Funding
Fiscal Year 2018 - Based on September 1, 2016 Net Taxable Income (NTI)**

	Col. 94	Col. 95	Col. 96	Col. 97	Col. 98	Col. 99	Col. 100	Col. 101	Col. 102	Col. 103	Col. 104	Col. 105	Col. 106	Col. 107
	Alternative Calculations for Separate Grants													
Local Unit	Prior Year Local Appropriation	Additional Education Appropriation	Official GTB Grant - Using Sept. NTI				Using November NTI				TIF Adjusted			
			Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant	Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant	Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant
Allegany	30,169,985	12,728,495	0.0050504	97,290	491.35	4,020,594	0.0052300	112,421	587.96	4,811,130	0.0052297	112,404	587.84	4,810,148
Anne Arundel	643,224,500	301,173,032	0.0060933	-	-	-	0.0059316	-	-	-	0.0059313	-	-	-
Baltimore City	265,412,181	91,627,895	0.0036488	77,584	283.09	21,692,833	0.0035405	82,696	292.79	22,436,132	0.0035474	82,921	294.15	22,540,347
Baltimore	757,551,887	393,400,320	0.0074762	-	-	-	0.0069639	-	-	-	0.0069636	-	-	-
Calvert	114,693,838	62,465,739	0.0082769	-	-	-	0.0082684	-	-	-	0.0082681	-	-	-
Caroline	13,983,229	3,533,122	0.0023397	125,031	292.54	1,576,206	0.0024750	138,231	342.12	1,843,343	0.0024747	138,214	342.04	1,842,912
Carroll	181,852,000	97,430,687	0.0079868	-	-	-	0.0079959	-	-	-	0.0079956	-	-	-
Cecil	80,610,438	39,926,371	0.0067915	12,714	86.35	1,293,091	0.0068767	24,735	170.10	2,547,248	0.0068764	24,718	169.97	2,545,301
Charles	170,604,500	98,733,609	0.0095070	-	-	-	0.0095216	9,426	89.75	2,290,532	0.0095213	9,409	89.59	2,286,449
Dorchester	18,938,559	7,840,791	0.0048894	52,419	256.30	1,164,755	0.0049754	64,180	319.32	1,451,150	0.0049751	64,163	319.22	1,450,695
Frederick	247,066,477	124,984,326	0.0070849	-	-	-	0.0070116	-	-	-	0.0070113	-	-	-
Garrett	27,424,903	11,497,222	0.0049954	-	-	-	0.0051814	-	-	-	0.0051811	-	-	-
Harford	233,534,504	113,032,176	0.0064914	-	-	-	0.0065284	-	-	-	0.0065281	-	-	-
Howard	562,244,625	348,647,470	0.0112959	-	-	-	0.0108163	-	-	-	0.0108160	-	-	-
Kent	17,112,378	6,358,054	0.0040914	-	-	-	0.0039360	-	-	-	0.0039357	-	-	-
Montgomery	1,617,631,597	872,417,473	0.0081017	-	-	-	0.0072835	-	-	-	0.0072832	-	-	-
Prince George's	698,329,100	353,846,276	0.0071085	6,387	45.40	5,665,296	0.0071800	18,050	129.60	16,172,298	0.0071797	18,033	129.47	16,156,076
Queen Anne's	54,187,293	23,936,038	0.0054757	-	-	-	0.0053518	-	-	-	0.0053515	-	-	-
St. Mary's	102,690,393	50,467,910	0.0066879	-	-	-	0.0067427	-	-	-	0.0067424	-	-	-
Somerset	9,754,044	4,249,035	0.0053415	117,389	627.03	1,732,484	0.0054814	131,834	722.63	1,996,627	0.0054811	131,817	722.50	1,996,268
Talbot	36,830,230	6,986,208	0.0016200	-	-	-	0.0014609	-	-	-	0.0014606	-	-	-
Washington	94,844,030	41,803,716	0.0054543	55,198	301.07	6,591,100	0.0055188	66,675	367.97	8,055,691	0.0055185	66,658	367.85	8,053,064
Wicomico	41,933,313	14,343,669	0.0035979	127,293	457.99	6,567,920	0.0036807	139,697	514.18	7,373,727	0.0036804	139,680	514.08	7,372,293
Worcester	81,193,802	31,474,175	0.0043808	-	-	-	0.0044087	-	-	-	0.0044084	-	-	-
Total State	6,101,817,806	3,112,903,809	0.0072075			50,304,279	0.0068979			68,977,878	0.0068982			69,053,553

80% of Statewide Per Pupil Wealth
Maximum Grant Per Pupil of 20% of Per Pupil Foundation Level

405,292
1,402.00

423,476
1,402.00

423,459
1,402.00

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Local Unit	Supplemental Grant Fiscal Year 2018	
	Col. 108 FY 2017 Supplemental Grant (1)	Col. 109 FY 2018 Supplemental Grant
Allegany	10,348	10,348
Anne Arundel	-	-
Baltimore City	18,310,933	18,310,933
Baltimore	-	-
Calvert	-	-
Caroline	966,820	966,820
Carroll	-	-
Cecil	49,060	49,060
Charles	-	-
Dorchester	1,321,515	1,321,515
Frederick	-	-
Garrett	1,201,160	1,201,160
Harford	-	-
Howard	-	-
Kent	1,003,414	1,003,414
Montgomery	-	-
Prince George's	20,505,652	20,505,652
Queen Anne's	-	-
St. Mary's	3,251,181	3,251,181
Somerset	-	-
Talbot	-	-
Washington	-	-
Wicomico	-	-
Worcester	-	-
Total State	46,620,083	46,620,083

(1) For fiscal year 2011, and each fiscal year thereafter, a county board shall receive a supplemental grant equal to the amount the county board received in the prior fiscal year. Beginning in FY 2015 no supplemental grant shall be negative.

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**REVISED DRAFT
April 14, 2017**

**Summary of Major State Aid Programs
Fiscal Year 2018 - Based on September 1, 2016 Net Taxable Income (NTI) (for Calculating NTI Only)**

Local Unit	Col. 110 Foundation Program	Col. 111 Compensatory Education	Col. 112 Limited English Proficient	Col. 113 Special Education Formula	Col. 114 Guaranteed Tax Base	Col. 115 Total Direct Mandated Grants*
Allegany	39,935,953	21,569,072	93,471	5,375,201	4,020,594	70,994,291
Anne Arundel	210,594,053	67,086,766	12,734,405	17,446,206	-	307,861,430
Baltimore City	363,536,509	297,988,989	22,117,633	47,624,065	21,692,833	752,960,029
Baltimore	394,059,499	146,942,836	19,213,091	35,512,231	-	595,727,657
Calvert	56,540,292	9,899,366	393,322	3,775,706	-	70,608,686
Caroline	27,330,549	15,177,104	2,108,846	2,487,264	1,576,206	48,679,969
Carroll	89,900,513	14,379,337	966,338	7,161,415	-	112,407,603
Cecil	64,320,633	24,229,383	949,027	7,199,918	1,293,091	97,992,052
Charles	107,084,114	32,049,886	2,159,880	9,137,138	-	150,431,018
Dorchester	20,768,266	12,525,861	700,674	1,572,919	1,164,755	36,732,475
Frederick	158,332,988	34,685,633	8,418,970	12,173,800	-	213,611,391
Garrett	9,581,975	4,603,594	11,107	830,080	-	15,026,756
Harford	136,064,999	34,334,568	1,757,941	12,623,914	-	184,781,422
Howard	167,021,217	30,380,453	7,877,543	11,211,859	-	216,491,072
Kent	2,519,392	2,592,922	130,510	525,026	-	5,767,850
Montgomery	338,744,661	140,036,855	64,721,654	38,947,354	-	582,450,524
Prince George's	530,518,361	282,089,241	94,280,507	44,578,999	5,665,296	957,132,404
Queen Anne's	22,074,042	5,139,591	572,407	1,832,402	-	29,618,442
St. Mary's	67,875,547	18,044,466	903,269	5,020,125	-	91,843,407
Somerset	13,869,147	10,275,957	635,272	1,733,014	1,732,484	28,245,874
Talbot	4,543,250	5,063,409	788,611	935,915	-	11,331,185
Washington	100,468,143	44,798,736	1,934,895	7,729,274	6,591,100	161,522,148
Wicomico	72,967,695	44,370,136	4,867,270	7,698,549	6,567,920	136,471,570
Worcester	6,617,926	7,280,861	347,100	1,741,093	-	15,986,980
Total State	3,005,269,724	1,305,545,022	248,683,743	284,873,467	50,304,279	4,894,676,235

* These calculations are provided for NTI comparison purposes only.

[STAIID 18B - 04-14-17 backup.xlsx]NTI-Sept

**REVISED DRAFT
April 14, 2017**

**Summary of Major State Aid Programs
Fiscal Year 2018 - Based on November 1, 2016 Net Taxable Income (NTI) (for Calculating NTI & TIF Only)**

Local Unit	Col. 116 Foundation Program	Col. 117 Compensatory Education	Col. 118 Limited English Proficient	Col. 119 Special Education Formula	Col. 120 Guaranteed Tax Base	Col. 121 Total Direct Mandated Grants*
Allegany	40,519,281	22,095,907	96,173	5,516,767	4,811,130	73,039,258
Anne Arundel	213,314,080	67,086,766	12,734,405	17,446,206	-	310,581,457
Baltimore City	364,363,149	296,467,560	22,100,922	47,469,315	22,436,132	752,837,078
Baltimore	388,930,958	143,476,808	18,841,927	34,739,278	-	585,988,971
Calvert	57,756,640	10,035,724	400,483	3,834,855	-	72,027,702
Caroline	27,601,303	15,427,568	2,153,020	2,533,029	1,843,343	49,558,263
Carroll	91,933,098	14,589,156	984,725	7,279,469	-	114,786,448
Cecil	65,456,031	24,679,787	970,896	7,347,442	2,547,248	101,001,404
Charles	108,966,147	32,587,974	2,205,745	9,307,876	2,290,532	155,358,274
Dorchester	21,051,373	12,727,340	715,058	1,601,201	1,451,150	37,546,122
Frederick	160,399,697	34,935,951	8,516,804	12,284,532	-	216,136,984
Garrett	10,122,286	4,603,594	11,107	830,080	-	15,567,067
Harford	138,957,598	34,833,002	1,791,259	12,831,070	-	188,412,929
Howard	167,086,484	30,380,453	7,836,570	11,125,705	-	216,429,212
Kent	2,539,983	2,592,922	130,510	525,026	-	5,788,441
Montgomery	313,542,485	140,036,855	64,721,654	38,947,354	-	557,248,348
Prince George's	539,918,239	287,149,689	96,391,451	45,463,376	16,172,298	985,095,053
Queen Anne's	22,354,941	5,139,591	574,590	1,832,402	-	29,901,524
St. Mary's	69,211,436	18,336,043	921,878	5,110,763	-	93,580,120
Somerset	14,037,056	10,494,999	651,650	1,773,257	1,996,627	28,953,589
Talbot	4,543,250	5,063,409	788,611	935,915	-	11,331,185
Washington	101,772,700	45,476,641	1,972,762	7,860,874	8,055,691	165,138,668
Wicomico	73,603,094	44,969,465	4,954,584	7,817,095	7,373,727	138,717,965
Worcester	6,617,926	7,280,861	347,100	1,741,093	-	15,986,980
Total State	3,004,599,235	1,310,468,065	250,813,884	286,153,980	68,977,878	4,921,013,042

* These calculations are provided for NTI comparison purposes only.

[STAID 18B - 04-14-17 backup.xlsx]NTI-Nov

REVISED DRAFT
April 14, 2017

Summary of Major State Aid Programs
Fiscal Year 2018 - Based on November 1, 2016 Net Taxable Income (NTI)
For Calculating the Tax Increment Financing (TIF) Adjustment

Local Unit	Col. 122 Foundation Program	Col. 123 Compensatory Education	Col. 124 Limited English Proficient	Col. 125 Special Education Formula	Col. 126 Guaranteed Tax Base	Col. 127 Total Direct Mandated Grants*
Allegany	40,518,517	22,092,198	96,166	5,516,090	4,810,148	73,033,119
Anne Arundel	213,298,710	67,086,766	12,734,405	17,446,206	-	310,566,087
Baltimore City	364,477,961	296,628,477	22,115,176	47,497,224	22,540,347	753,259,185
Baltimore	388,914,231	143,452,746	18,840,691	34,735,019	-	585,942,687
Calvert	57,754,329	10,034,040	400,457	3,834,385	-	72,023,211
Caroline	27,600,842	15,424,981	2,152,879	2,532,719	1,842,912	49,554,333
Carroll	91,929,366	14,586,709	984,662	7,278,576	-	114,779,313
Cecil	65,454,239	24,675,649	970,832	7,346,542	2,545,301	100,992,563
Charles	108,962,977	32,582,509	2,205,600	9,306,735	2,286,449	155,344,270
Dorchester	21,050,883	12,725,205	715,011	1,601,005	1,450,695	37,542,799
Frederick	160,394,261	34,930,091	8,516,245	12,283,026	-	216,123,623
Garrett	10,121,589	4,603,594	11,107	830,080	-	15,566,370
Harford	138,952,271	34,827,161	1,791,141	12,829,497	-	188,400,070
Howard	167,076,813	30,380,453	7,836,056	11,124,342	-	216,417,664
Kent	2,539,497	2,592,922	130,510	525,026	-	5,787,955
Montgomery	313,507,589	140,036,855	64,721,654	38,947,354	-	557,213,452
Prince George's	539,903,061	287,101,548	96,385,135	45,457,806	16,156,076	985,003,626
Queen Anne's	22,353,583	5,139,591	574,552	1,832,402	-	29,900,128
St. Mary's	69,209,131	18,332,969	921,818	5,110,136	-	93,574,054
Somerset	14,036,814	10,493,239	651,607	1,773,039	1,996,268	28,950,967
Talbot	4,543,250	5,063,409	788,611	935,915	-	11,331,185
Washington	101,770,357	45,469,010	1,972,632	7,859,909	8,053,064	165,124,972
Wicomico	73,601,874	44,961,922	4,954,259	7,816,136	7,372,293	138,706,484
Worcester	6,617,926	7,280,861	347,100	1,741,093	-	15,986,980
Total State	3,004,590,071	1,310,502,905	250,818,306	286,160,262	69,053,553	4,921,125,097

* These calculations are provided for TIF comparison purposes only.

[STAIID 18B - 04-14-17 backup.xlsx]TIF Nov

Summary of Major State Aid Programs
Fiscal Year 2018
Net Taxable Income Adjustment

Local Unit	Col. 128 Based on September NTI	Col. 129 Based on November NTI	Col. 130 Greater of Two Calculations	Col. 131 Amount Over September NTI	Col. 132 5 Year Phase-in 80%
Allegany	70,994,291	73,039,258	73,039,258	2,044,967	1,635,974
Anne Arundel	307,861,430	310,581,457	310,581,457	2,720,027	2,176,022
Baltimore City	752,960,029	752,837,078	752,960,029	-	-
Baltimore	595,727,657	585,988,971	595,727,657	-	-
Calvert	70,608,686	72,027,702	72,027,702	1,419,016	1,135,213
Caroline	48,679,969	49,558,263	49,558,263	878,294	702,635
Carroll	112,407,603	114,786,448	114,786,448	2,378,845	1,903,076
Cecil	97,992,052	101,001,404	101,001,404	3,009,352	2,407,482
Charles	150,431,018	155,358,274	155,358,274	4,927,256	3,941,805
Dorchester	36,732,475	37,546,122	37,546,122	813,647	650,918
Frederick	213,611,391	216,136,984	216,136,984	2,525,593	2,020,474
Garrett	15,026,756	15,567,067	15,567,067	540,311	432,249
Harford	184,781,422	188,412,929	188,412,929	3,631,507	2,905,206
Howard	216,491,072	216,429,212	216,491,072	-	-
Kent	5,767,850	5,788,441	5,788,441	20,591	16,473
Montgomery	582,450,524	557,248,348	582,450,524	-	-
Prince George's	957,132,404	985,095,053	985,095,053	27,962,649	22,370,119
Queen Anne's	29,618,442	29,901,524	29,901,524	283,082	226,466
St. Mary's	91,843,407	93,580,120	93,580,120	1,736,713	1,389,370
Somerset	28,245,874	28,953,589	28,953,589	707,715	566,172
Talbot	11,331,185	11,331,185	11,331,185	-	-
Washington	161,522,148	165,138,668	165,138,668	3,616,520	2,893,216
Wicomico	136,471,570	138,717,965	138,717,965	2,246,395	1,797,116
Worcester	15,986,980	15,986,980	15,986,980	-	-
Total	4,894,676,235	4,921,013,042	4,956,138,715	61,462,480	49,169,986

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See pages 3 and 3a for specific wealth data for NTI and TIF

Summary of Major State Aid Programs
Fiscal Year 2018
TIF Adjustment

Col. 133 Based on TIF Adjusted	Col. 134 Greater of Nov or TIF	Col. 135 Amount Over November
73,033,119	73,039,258	-
310,566,087	310,581,457	-
753,259,185	753,259,185	422,107
585,942,687	585,988,971	-
72,023,211	72,027,702	-
49,554,333	49,558,263	-
114,779,313	114,786,448	-
100,992,563	101,001,404	-
155,344,270	155,358,274	-
37,542,799	37,546,122	-
216,123,623	216,136,984	-
15,566,370	15,567,067	-
188,400,070	188,412,929	-
216,417,664	216,429,212	-
5,787,955	5,788,441	-
557,213,452	557,248,348	-
985,003,626	985,095,053	-
29,900,128	29,901,524	-
93,574,054	93,580,120	-
28,950,967	28,953,589	-
11,331,185	11,331,185	-
165,124,972	165,138,668	-
138,706,484	138,717,965	-
15,986,980	15,986,980	-
4,921,125,097	4,921,435,149	422,107

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REVISED DRAFT
April 14, 2017

Summary of Major State Aid Programs
Fiscal Year 2018
Declining Enrollment Grant

Local Unit	Col. 136	Col. 137	Col. 138	Col. 139	Col. 140	Col. 141	Col. 142	Col. 143
	Total Direct Education Aid	Direct Aid Per Pupil	Prior Years' Enrollment as of 9/30				Difference Average vs. 9/30/2016	Declining Enrollment Grant
			2014	2015	2016	Average		
Allegany	77,295,081	9,446.10	8,332.75	8,284.75	8,182.75	8,266.75	84.00	793,472
Anne Arundel	343,813,068	4,362.32	77,280.00	78,051.50	78,814.25	78,048.58	-	-
Baltimore City	813,777,342	10,619.74	79,503.00	77,583.00	76,628.75	77,904.92	1,276.17	13,552,594
Baltimore	633,246,835	5,856.32	105,904.25	107,104.00	108,130.50	107,046.25	-	-
Calvert	79,842,668	5,147.24	15,594.00	15,569.25	15,511.75	15,558.33	46.58	239,758
Caroline	53,050,265	9,846.00	5,293.00	5,303.00	5,388.00	5,328.00	-	-
Carroll	126,614,946	5,093.02	25,504.50	25,162.50	24,860.50	25,175.83	315.33	1,605,982
Cecil	105,674,457	7,056.73	14,936.00	15,094.75	14,975.00	15,001.92	26.92	189,967
Charles	168,841,173	6,615.71	25,413.00	25,470.75	25,521.25	25,468.33	-	-
Dorchester	41,218,890	9,070.06	4,574.75	4,501.25	4,544.50	4,540.17	-	-
Frederick	234,978,583	5,875.82	39,654.50	39,391.25	39,990.75	39,678.83	-	-
Garrett	19,652,303	5,401.95	3,710.00	3,682.00	3,638.00	3,676.67	38.67	208,893
Harford	200,320,303	5,474.77	36,740.25	36,634.50	36,589.75	36,654.83	65.08	356,298
Howard	239,693,960	4,415.80	52,474.50	53,535.75	54,281.00	53,430.42	-	-
Kent	8,498,508	4,489.44	1,970.00	1,911.00	1,893.00	1,924.67	31.67	142,181
Montgomery	661,395,213	4,278.49	150,097.00	151,944.75	154,586.25	152,209.33	-	-
Prince George's	1,082,702,023	8,676.45	121,619.25	122,905.75	124,786.25	123,103.75	-	-
Queen Anne's	33,797,238	4,529.09	7,477.75	7,461.25	7,462.25	7,467.08	4.83	21,876
St. Mary's	103,753,374	6,057.71	16,959.00	16,935.00	17,127.50	17,007.17	-	-
Somerset	30,722,441	11,119.23	2,726.00	2,711.50	2,763.00	2,733.50	-	-
Talbot	13,002,638	3,010.22	4,371.00	4,400.50	4,319.50	4,363.67	44.17	132,961
Washington	171,793,364	7,847.22	21,759.50	21,705.25	21,892.25	21,785.67	-	-
Wicomico	143,609,765	10,014.10	14,074.00	14,259.00	14,340.75	14,224.58	-	-
Worcester	19,062,262	3,029.60	6,261.00	6,259.00	6,292.00	6,270.67	-	-
Total State	5,406,356,700		842,229.00	845,861.25	852,519.50	846,869.92	1,933.42	17,243,982

**Summary of Major State Aid Programs
Fiscal Year 2018
Supplemental Prekindergarten Grant**

Local Unit	Col. 144 Eligible Prekindergarten Students	Col. 145 State Share of the Foundation Program	Col. 146 Full Time Equivalent Enrollment	Col. 147 Foundation Per Pupil Amount (Col 145 ÷ Col 146)	Col. 148 Supplemental PreK Grant (Col. 144 x Col 147 x 50%)
Allegany	-	39,935,953	8,182.75	4,880.51	-
Anne Arundel	-	210,594,053	78,814.25	2,672.03	-
Baltimore City	4,277	363,536,509	76,628.75	4,744.13	10,145,322
Baltimore	-	394,059,499	108,130.50	3,644.30	-
Calvert	-	56,540,292	15,511.75	3,645.00	-
Caroline	-	27,330,549	5,388.00	5,072.48	-
Carroll	-	89,900,513	24,860.50	3,616.20	-
Cecil	-	64,320,633	14,975.00	4,295.20	-
Charles	-	107,084,114	25,521.25	4,195.88	-
Dorchester	-	20,768,266	4,544.50	4,569.98	-
Frederick	-	158,332,988	39,990.75	3,959.24	-
Garrett	178.00	9,581,975	3,638.00	2,633.86	234,414
Harford	-	136,064,999	36,589.75	3,718.66	-
Howard	-	167,021,217	54,281.00	3,076.97	-
Kent	109.00	2,519,392	1,893.00	1,330.90	72,534
Montgomery	-	338,744,661	154,586.25	2,191.30	-
Prince George's	-	530,518,361	124,786.25	4,251.42	-
Queen Anne's	-	22,074,042	7,462.25	2,958.09	-
St. Mary's	-	67,875,547	17,127.50	3,962.96	-
Somerset	179.00	13,869,147	2,763.00	5,019.60	449,254
Talbot	-	4,543,250	4,319.50	1,051.80	-
Washington	-	100,468,143	21,892.25	4,589.21	-
Wicomico	-	72,967,695	14,340.75	5,088.14	-
Worcester	-	6,617,926	6,292.00	1,051.80	-
Total State	4,743.00	3,005,269,724	852,519.50		10,901,524

Supplemental Prekindergarten Grant is phased in at 50% funding in FY 2018

Major State Aid Programs - Summary
Fiscal Year 2018 - Difference From Prior Release

Local Unit	Col. 149 Foundation Program	Col. 150 Geog. Cost of Educ. Index (GCEI)	Col. 151 Total Transportation Grants	Col. 152 Compensatory Education	Col. 153 Limited English Proficient	Col. 154 Special Education Formula	Col. 155 Guaranteed Tax Base	Col. 156 Supplemental Grants	Col. 157 NTI Adjustment	Col. 158 TIF Grant (HB285)	Col. 159 Declining Enrollment Grant	Col. 160 Supplemental Prekindergarten Grant	Col. 161 Total Direct Mandated Grants
Allegany	(1,513)	-	-	2,441	(14)	(873)	(2,128)	-	(225)	-	793,472	-	791,160
Anne Arundel	(29,656)	-	-	-	-	-	-	-	(4,965)	-	-	-	(34,621)
Baltimore City	(15,067)	-	-	33,718	(3,309)	(7,740)	(14,559)	-	-	422,107	13,552,594	10,145,322	24,113,066
Baltimore	(31,572)	-	-	16,636	(2,874)	(5,769)	-	-	-	-	-	-	(23,579)
Calvert	(4,528)	-	-	1,121	(59)	(613)	-	-	(621)	-	239,758	-	235,058
Caroline	(906)	-	-	1,718	(314)	(405)	(862)	-	(196)	-	-	-	(965)
Carroll	(7,319)	-	-	1,628	(145)	(1,164)	-	-	(1,017)	-	1,605,982	-	1,597,965
Cecil	(3,527)	-	-	2,744	(142)	(1,169)	(4,044)	-	(572)	-	189,967	-	183,257
Charles	(6,231)	-	67,000	3,628	(4,485)	(1,484)	-	-	(8,933)	-	-	-	49,495
Dorchester	(962)	-	-	1,417	(106)	(256)	(1,000)	-	(148)	-	-	-	(1,055)
Frederick	(10,585)	-	-	3,927	(1,258)	(1,978)	-	-	(1,482)	-	-	-	(11,376)
Garrett	(1,381)	-	-	-	-	-	-	-	(197)	-	208,893	234,414	441,729
Harford	(10,448)	-	-	3,889	(262)	(2,050)	-	-	(1,344)	-	356,298	-	346,083
Howard	(18,519)	-	-	-	(1,180)	(1,821)	-	-	-	-	-	-	(21,520)
Kent	(933)	-	-	-	-	-	-	-	(161)	-	142,181	72,534	213,621
Montgomery	(64,611)	-	-	-	(22,215)	-	-	-	-	-	-	-	(86,826)
Prince George's	(29,867)	-	-	31,919	(14,108)	(7,245)	(34,940)	-	(5,676)	-	-	-	(59,917)
Queen Anne's	(2,623)	-	-	-	(85)	-	-	-	(438)	-	21,876	-	18,730
St. Mary's	(4,528)	-	-	2,043	(135)	(816)	-	-	(544)	-	-	-	(3,980)
Somerset	(478)	-	-	1,163	(95)	(281)	(774)	-	(71)	-	-	449,254	448,718
Talbot	-	-	-	-	-	-	-	-	-	-	132,961	-	132,961
Washington	(4,598)	-	-	5,068	(289)	(1,256)	(5,254)	-	(862)	-	-	-	(7,191)
Wicomico	581,357	-	23,749	(864,925)	27,526	43,440	118,397	-	(2,178)	-	-	-	(72,634)
Worcester	-	-	-	-	-	-	-	-	-	-	-	-	-
Total State	331,505	-	90,749	(751,865)	(23,549)	8,520	54,836	-	(29,630)	422,107	17,243,982	10,901,524	28,248,179

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Major State Aid Programs - Summary
Fiscal Year 2018 - Difference From FINAL FY 2017 Calculation

Local Unit	Col. 162 Foundation Program	Col. 163 Geog. Cost of Educ. Index (GCEI)	Col. 164 Total Transportation Grants	Col. 165 Compensatory Education	Col. 166 Limited English Proficient	Col. 167 Special Education Formula	Col. 168 Guaranteed Tax Base	Col. 169 Supplemental Grants	Col. 170 NTI Adjustment	Col. 171 TIF Grant	Col. 172 Small & Declining Grants*	Col. 173 Declining Enrollment Grant*	Col. 174 Supplemental Prekindergarten Grant **	Col. 175 Total Direct Mandated Grants
Allegany	(28,596)	-	7,114	(71,554)	17,660	273,095	369,008	-	330,945	-	-	793,472	-	1,691,144
Anne Arundel	1,650,434	163,707	528,155	(1,724,445)	1,670,914	425,636	-	-	32,413	-	-	-	-	2,746,814
Baltimore City	(9,078,352)	(124,624)	104,067	(12,405,537)	2,159,243	(2,075,552)	(4,465,051)	-	-	422,107	-	13,552,594	10,145,322	(1,765,783)
Baltimore	11,188,432	98,711	952,568	717,025	4,318,434	1,778,524	-	-	-	-	-	-	-	19,053,694
Calvert	180,099	7,227	78,333	(469,243)	(77,996)	69,897	-	-	97,166	-	-	239,758	-	125,241
Caroline	1,007,710	-	44,259	657,697	(5,895)	79,499	336,259	-	66,414	-	-	-	-	2,185,943
Carroll	(1,384,737)	(12,737)	83,998	(80,556)	59,692	(122,098)	-	-	403,415	-	-	1,605,982	-	552,959
Cecil	280,435	-	33,494	(26,586)	67,541	165,811	381,368	-	439,691	-	-	189,967	-	1,531,721
Charles	493,902	31,534	108,053	82,327	433,535	720,121	(220,322)	-	2,357,302	-	-	-	-	4,006,452
Dorchester	692,991	-	35,371	457,364	122,166	31,036	299,930	-	187,296	-	-	-	-	1,826,154
Frederick	4,098,650	146,267	332,652	1,262,436	1,142,957	427,540	-	-	98,777	-	-	-	-	7,509,279
Garrett	86,370	-	24,259	28,431	5,592	(25,484)	-	-	74,456	-	-	208,893	234,414	636,931
Harford	663,387	-	84,541	461,144	87,674	58,905	-	-	544,207	-	-	356,298	-	2,256,156
Howard	4,326,876	116,932	461,385	135,192	392,714	562,508	-	-	(37,945)	-	-	-	-	5,957,662
Kent	199,699	(345)	11,297	(98,668)	14,691	15,811	-	-	16,473	-	(64,973)	142,181	72,534	308,700
Montgomery	13,217,859	877,729	1,157,003	2,422,540	3,039,657	1,327,277	-	-	-	-	-	-	-	22,042,065
Prince George's	8,479,945	916,106	936,160	(152,707)	7,380,102	843,849	(2,864,363)	-	3,910,269	-	-	-	-	19,449,361
Queen Anne's	310,799	4,016	41,731	15,841	74,161	(33,346)	-	-	(60,366)	-	-	21,876	-	374,712
St. Mary's	2,418,974	4,325	165,441	866,246	50,597	287,106	-	-	116,232	-	-	-	-	3,908,921
Somerset	616,547	-	40,936	823,397	65,992	84,099	446,718	-	182,804	-	-	-	449,254	2,709,747
Talbot	(53,512)	-	27,935	(65,746)	(16,608)	(2,113)	-	-	-	-	-	132,961	-	22,917
Washington	2,564,806	-	161,381	1,884,339	64,344	401,773	959,456	-	442,780	-	-	-	-	6,478,879
Wicomico	1,268,835	-	61,129	1,700,809	616,475	(24,908)	549,909	-	265,844	-	-	-	-	4,438,093
Worcester	79,775	-	58,931	(21,024)	(19,661)	(3,021)	-	-	-	-	-	-	-	95,000
Total State	43,281,328	2,228,848	5,540,193	(3,601,278)	21,663,981	5,265,965	(4,207,088)	-	9,468,173	422,107	(64,973)	17,243,982	10,901,524	108,142,762

* FY 2017 was the last year for funding of the Small and Declining Enrollment Grant; FY 2018 (per HB684) provides a new formula for Declining Enrollment (see page 14)

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** The Supplemental Prekindergarten Grant is new for FY 2018 (see page 15)

Education Effort

Calculations for Fiscal Year 2018 Maintenance of Effort (Using November Net Taxable Income)

Local Unit	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Counties Below 5-Year Average	Change in Local WPP*	Required Increase
Allegany	1.17%	1.20%	1.19%	1.20%	1.20%	*	2.1%	2.1%
Anne Arundel	1.28%	1.32%	1.29%	1.32%	1.32%		3.9%	
Baltimore City	1.10%	1.15%	1.12%	1.11%	1.06%	*	6.1%	2.4%
Baltimore	1.32%	1.38%	1.39%	1.41%	1.39%		1.6%	
Calvert	1.47%	1.56%	1.58%	1.57%	1.54%		3.5%	
Caroline	0.82%	0.86%	0.89%	0.91%	0.92%	*	-0.3%	0.0%
Carroll	1.45%	1.46%	1.46%	1.50%	1.51%		4.3%	
Cecil	1.17%	1.27%	1.32%	1.39%	1.37%		2.4%	
Charles	1.53%	1.62%	1.64%	1.68%	1.66%		2.4%	
Dorchester	1.05%	1.10%	1.13%	1.17%	1.17%	*	-0.3%	0.0%
Frederick	1.40%	1.45%	1.42%	1.43%	1.42%		2.9%	
Garrett	1.08%	1.10%	1.12%	1.18%	1.20%	*	2.5%	2.4%
Harford	1.34%	1.35%	1.34%	1.36%	1.36%		3.3%	
Howard	1.75%	1.79%	1.83%	1.86%	1.82%		2.7%	
Kent	1.08%	1.10%	1.04%	1.09%	1.05%	*	0.5%	0.5%
Montgomery	1.40%	1.42%	1.39%	1.42%	1.45%		2.3%	
Prince George's	1.31%	1.35%	1.38%	1.45%	1.46%		4.3%	
Queen Anne's	1.00%	1.11%	1.19%	1.23%	1.24%	*	3.2%	2.4%
St. Mary's	1.18%	1.24%	1.28%	1.33%	1.37%		1.2%	
Somerset	1.03%	1.19%	1.20%	1.19%	1.21%	*	-1.9%	0.0%
Talbot	0.72%	0.74%	0.76%	0.80%	0.81%	*	2.7%	2.4%
Washington	1.23%	1.26%	1.27%	1.26%	1.24%	*	1.4%	1.4%
Wicomico	0.94%	1.01%	1.02%	1.06%	1.06%	*	2.0%	2.0%
Worcester	0.93%	1.04%	1.12%	1.13%	1.15%	*	3.8%	2.4%
State Average	1.20%	1.25%	1.27%	1.29%	1.29%	1.26%	2.4%	
State Five-Year Moving Average @110%						1.39%		
State Five-Year Moving Average @120%						1.51%		

Education effort is calculated by dividing local education appropriation by local wealth.

* Percentage change in Local Wealth Per Pupil (using November NTI). The required increase for counties below the 5 year statewide moving average is the lesser of

A. A county's increase in the local wealth per pupil; B. The statewide average increase in local wealth per pupil; or C. 2.5%

[STAID 18B - 04-14-17 backup.xlsx]Educ Effort

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15000.01 Disparity Grants

General Fund Appropriation, provided that this appropriation shall be reduced by ~~\$8,443,550~~ \$2,414,665 contingent upon the enactment of legislation ~~level funding the grants at the fiscal 2017 amount~~ modifying the formula for disparity grants.

Further provided that \$10,000,000 of this appropriation for Baltimore City may not be distributed as a grant to Baltimore City until the Maryland State Department of Education (MSDE) certifies that Baltimore City has appropriated for fiscal 2018 an additional \$10,000,000 for the Baltimore City Public Schools (BCPS) over the fiscal 2017 Maintenance of Effort appropriation. If MSDE does not certify that Baltimore City has appropriated an additional \$10,000,000 for the school system, then the funds may not be distributed as a grant to Baltimore City, and authority is hereby granted to transfer \$10,000,000 to R00A02.01 to be provided as a grant to BCPS. If the funds are not transferred for this purpose, then it may not be expended or transferred for any other purpose and shall revert to the General Fund at the end of the fiscal year.

Further provided that \$6,028,886 of the appropriation made for the purpose of disparity grants shall not be expended until each of the following jurisdictions certify that it will spend the following amounts, equal to what that particular jurisdiction receives in excess of the fiscal 2017 grant, to increase local spending on public schools above the amount required to meet maintenance of effort for fiscal 2018:

<u>Baltimore City</u>	<u>946,445</u>
<u>Cecil County</u>	<u>196,240</u>
<u>Prince George's County</u>	<u>4,245,462</u>
<u>Washington County</u>	<u>52,938</u>

1	<u>Wicomico County</u>	<u>587,801</u>
2	<u>Further provided that on or before January 1,</u>	
3	<u>2018, the Maryland State Department of</u>	
4	<u>Education shall submit certification to the</u>	
5	<u>budget committees to demonstrate that each</u>	
6	<u>jurisdiction has provided the appropriate</u>	
7	<u>increase in local spending on public schools</u>	
8	<u>above the amount required to meet</u>	
9	<u>maintenance of effort in order to have the</u>	
10	<u>funds released. This increase shall not</u>	
11	<u>be included in the calculation of</u>	
12	<u>maintenance of effort for fiscal 2019</u>	
13	<u>for each county. The budget committees</u>	
14	<u>shall have 45 days to review and comment</u>	
15	<u>upon the receipt of the certification. These</u>	
16	<u>funds may not be transferred by budget</u>	
17	<u>amendment or otherwise to any other</u>	
18	<u>purpose, and if not expended shall revert to</u>	
19	<u>the General Fund</u>	141,239,736

20	A15O00.02 Teacher Retirement Supplemental	
21	Grants	
22	General Fund Appropriation	27,658,661

23	A15O00.03 Miscellaneous Grants	
24	Special Fund Appropriation	1,040,803

25 SUMMARY

26	Total General Fund Appropriation	168,898,397
27	Total Special Fund Appropriation	1,040,803

28		<hr/>
29	Total Appropriation	169,939,200
30		<hr/> <hr/>

31 GENERAL ASSEMBLY OF MARYLAND

32	B75A01.01 Senate	
33	General Fund Appropriation	13,381,411

34	B75A01.02 House of Delegates	
35	General Fund Appropriation	25,258,604

36	B75A01.03 General Legislative Expenses	
37	General Fund Appropriation	1,028,412

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

FY 2017 Deficiency Appropriation

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.04 Teacher Retirement Administrative Fee Assistance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide local jurisdictions with assistance in paying their fiscal 2017 State Retirement Agency administrative fees.

General Fund Appropriation, provided that this appropriation may only be distributed in accordance with HB 1109 or SB 1001, contingent upon the enactment of HB 1109 or SB 1001

19,695,182

OFFICE OF THE PUBLIC DEFENDER

FY 2017 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds to cover case-related and operating expenses incurred in fiscal 2016 that exceeded the fiscal 2016 appropriation.

General Fund Appropriation

5,324,448

OFFICE OF THE ATTORNEY GENERAL

FY 2017 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for additional legal support with the agency's Tobacco Legal Services unit.

Special Fund Appropriation

600,000