



Nancy S. Grasmick
State Superintendent of Schools

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June 23, 2010

To Local Superintendents of Schools

Attached for your information are the **FINAL Calculations** for the Major State Aid Programs for Fiscal Year 2011. All data variables are now final.

The **FINAL Attachments** are as follows:

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American Recovery and Reimbursement Act (ARRA) State Fiscal Stabilization funds are federal restricted funds and subject to the provisions of the American Recovery and Reinvestment Act.

Additionally, the calculations for the Student Transportation Formula reflect the Budget Reconciliation and Financing Act of 2010 (SB 141), which changed the inflationary component of this formula to 1%.

If you have any questions regarding these calculations, please feel free to contact Mr. Richard Baker at 410-767-4419 or rbaker@msde.state.md.us.

Sincerely,

Stephen A. Brooks
Deputy State Superintendent

SAB:rb

Enclosures

c: LEA School Business Officials
MSDE Executive Team

Maryland State Department of Education
Major State Aid Calculations for Fiscal Year 2011
Status of Data Variables for the Calculations of June 23 2010

September 30, 2009 Enrollment – Final data reflected.

Wealth for Calculating the Foundation Program –Final data reflected

Target and Annual Per Pupil Foundation Amount – Final data reflected.

Geographic Cost of Education Index – Final data reflected

Compensatory Education Per Pupil Amount - Final data reflected.

Limited English Proficient (LEP) Per Pupil Amount - Final data reflected.

Special Education Per Pupil Amount - Final data reflected.

Disabled Transportation Counts - Final data reflected.

Consumer Price Index – Final data reflected

Free and Reduced Price Meal Counts – Final data reflected

Special Education Counts - Final data reflected

Prior Year Local Appropriation – Final data reflected

**Summary of Major State Aid Programs
Fiscal Year 2011**

Local Unit	Col. 1 Foundation Program	Col. 2 Total Transportation Grants	Col. 3 Compensatory Education	Col. 4 Limited English Proficient	Col. 5 Special Education Formula	Col. 6 Guaranteed Tax Base	Col. 7 Supplemental Grant	Col. 8 Total Direct Mandated Grants
Allegany	42,900,565	4,373,776	21,775,060	160,486	5,562,801	6,752,554	10,348	81,535,590
Anne Arundel	191,788,630	20,628,039	48,050,405	6,614,820	15,618,971	-	-	282,700,865
Baltimore City	397,620,676	18,250,909	312,796,692	11,007,334	54,309,886	27,659,253	18,310,933	839,955,683
Baltimore	334,116,091	26,649,017	102,676,038	11,204,491	28,724,250	-	-	503,369,887
Calvert	65,041,976	5,440,921	9,188,351	668,172	4,525,889	-	-	84,865,309
Caroline	24,035,799	2,441,170	11,203,717	933,020	1,939,998	338,567	966,820	41,859,091
Carroll	105,999,682	9,370,375	11,680,461	645,200	8,293,388	-	(117,565)	135,871,541
Cecil	65,113,596	4,821,969	19,251,660	563,180	6,164,702	1,744,285	49,060	97,708,452
Charles	107,684,836	9,813,953	22,848,603	731,474	6,481,087	227,891	-	147,787,844
Dorchester	17,782,166	2,262,757	8,094,149	334,784	1,246,976	27,840	1,321,515	31,070,187
Frederick	153,132,139	11,408,158	23,998,931	5,019,597	11,390,508	-	-	204,949,333
Garrett	13,357,518	2,803,122	5,057,527	9,674	1,111,858	-	1,201,160	23,540,859
Harford	146,436,009	11,733,951	30,023,204	1,787,911	13,741,574	-	(6,102)	203,716,547
Howard	155,685,022	15,077,233	18,570,242	6,424,890	8,844,377	-	-	204,601,764
Kent	3,512,217	1,484,898	2,381,999	156,421	681,670	-	1,003,414	9,220,619
Montgomery	296,093,174	34,335,897	100,688,171	43,826,987	33,485,077	-	-	508,429,306
Prince George's	506,865,700	36,612,895	196,457,283	55,203,270	37,928,739	-	20,505,652	853,573,539
Queen Anne's	20,798,629	3,133,948	3,961,340	359,649	1,838,925	-	-	30,092,491
St. Mary's	64,124,261	6,294,160	13,520,643	562,033	5,215,117	-	3,251,181	92,967,395
Somerset	12,170,872	1,743,215	7,093,368	417,487	1,349,595	629,138	-	23,403,675
Talbot	4,290,519	1,475,180	3,673,006	429,494	733,192	-	-	10,601,391
Washington	90,284,503	6,537,413	32,519,933	1,776,414	7,278,080	3,058,019	-	141,454,362
Wicomico	64,967,339	4,903,802	29,106,756	1,985,599	6,129,949	6,954,053	-	114,047,498
Worcester	6,289,682	2,821,644	6,442,048	373,819	1,404,954	-	-	17,332,147
Total State	2,890,091,601	244,418,402	1,041,059,587	151,196,206	264,001,563	47,391,600	46,496,416	4,684,655,375

**Enrollment for Calculating the Foundation Program
Fiscal Year 2011 - September 30, 2009**

Local Unit	Col. 9 Total Enrollment	Col. 10 Prekinder. (1)	Col. 11 Kinder.	Col. 12 FTE Kinder.	Col. 13 Evening High	Col. 14 Part Time	Col. 15 Out-of State	Col. 16 Other Ineligible	Col. 17 Total Eligible FTE
Allegany	9,152.00	460	-	-	-	-	-	-	8,692.00
Anne Arundel	74,782.00	1,699	-	-	30.25	131.25	4.00	3.00	72,914.50
Baltimore City	82,941.00	4,709	-	-	-	-	-	323.00	77,909.00
Baltimore	103,341.00	3,571	-	-	30.00	51.25	129.00	48.00	99,511.75
Calvert	17,008.00	353	-	-	-	28.75	-	-	16,626.25
Caroline	5,551.00	327	-	-	-	-	-	-	5,224.00
Carroll	27,721.00	286	-	-	6.75	6.25	-	4.00	27,418.00
Cecil	16,205.00	585	-	-	-	-	-	-	15,620.00
Charles	26,779.00	865	-	-	-	17.25	-	-	25,896.75
Dorchester	4,629.00	214	-	-	-	1.00	1.00	1.00	4,412.00
Frederick	40,159.00	1,023	-	-	-	12.25	7.00	53.00	39,063.75
Garrett	4,311.00	122	-	-	1.50	4.75	-	-	4,182.75
Harford	38,637.00	902	-	-	-	35.00	-	3.00	37,697.00
Howard	50,663.00	983	-	-	-	33.00	9.00	3.00	49,635.00
Kent	2,184.00	124	-	-	-	-	-	-	2,060.00
Montgomery	141,724.00	3,428	-	-	-	88.75	32.00	36.00	138,139.25
Prince George's	127,068.00	6,358	-	-	139.25	-	364.00	36.00	120,170.75
Queen Anne's	7,794.00	281	-	-	-	36.00	-	-	7,477.00
St. Mary's	17,187.00	743	-	-	9.00	21.00	-	38.00	16,376.00
Somerset	2,899.00	191	-	-	0.25	0.50	-	5.00	2,702.25
Talbot	4,495.00	221	-	-	-	1.00	-	-	4,273.00
Washington	21,903.00	488	-	-	8.50	15.25	7.00	1.00	21,383.25
Wicomico	15,044.00	526	-	-	16.00	-	533.00	7.00	13,962.00
Worcester	6,659.00	381	-	-	-	-	14.00	-	6,264.00
Total State	848,836.00	28,840	-	-	241.50	483.25	1,100.00	561.00	817,610.25

Note: Enrollment includes SEED School students in home school systems.

(1) Prekindergarten students are not included in the Full-time equivalent enrollment for the Foundation Program funding. Full-time equivalent enrollment is defined in the Annotated Code of Maryland - Education Article §5-202

(2) Col. 17 = Col. 9 - Col. 10 - Col. 12 - Col. 13 - Col. 14 - Col. 15 - Col. 16

**Wealth for Calculating the Foundation Program
Fiscal Year 2011**

Local Unit	Col. 18	Col. 19	Col. 20	Col. 21	Col. 22	Col. 23	Col. 24	Col. 25	Col. 26	Col. 27	Col. 28	Col. 29	Col. 30
	Personal Property				50% of Subtotal (Col. 20)	Income	Real Property						Total Wealth
	Railroad Operating	Utility Operating	Business	Subtotal			Full Year	New Construction	Railroad Operating	Subtotal	40% of Subtotal (Col. 26)	Utility Operating	
Allegany	8,385,000	90,046,000	126,785,000	225,216,000	112,608,000	849,630,361	3,471,299,000	3,500,000	9,709,000	3,484,508,000	1,393,803,200	12,677,000	2,368,718,561
Anne Arundel	588,000	797,246,000	1,900,000,000	2,697,834,000	1,348,917,000	12,196,309,062	84,091,002,000	125,000,000	512,000	84,216,514,000	33,686,605,600	51,563,000	47,283,394,662
Baltimore City	18,078,000	795,033,000	1,045,000,000	1,858,111,000	929,055,500	6,786,584,401	36,575,187,000	36,946,000	142,936,000	36,755,069,000	14,702,027,600	179,876,000	22,597,543,501
Baltimore	6,595,000	1,093,963,000	1,860,000,000	2,960,558,000	1,480,279,000	16,156,490,904	86,121,723,000	130,000,000	11,616,000	86,263,339,000	34,505,335,600	140,742,000	52,282,847,504
Calvert	-	323,235,000	132,500,000	455,735,000	227,867,500	1,883,501,997	13,438,618,000	20,000,000	-	13,458,618,000	5,383,447,200	36,042,000	7,530,858,697
Caroline	-	41,736,000	51,100,000	92,836,000	46,418,000	398,574,303	3,094,025,000	3,000,000	-	3,097,025,000	1,238,810,000	10,734,000	1,694,536,303
Carroll	3,522,000	249,618,000	283,500,000	536,640,000	268,320,000	3,513,406,227	21,507,295,000	30,000,000	2,681,000	21,539,976,000	8,615,990,400	17,378,000	12,415,094,627
Cecil	3,425,000	100,182,000	246,000,000	349,607,000	174,803,500	1,577,713,640	10,805,701,000	6,500,000	4,311,000	10,816,512,000	4,326,604,800	34,463,000	6,113,584,940
Charles	1,289,000	174,895,000	745,000,000	921,184,000	460,592,000	2,663,838,539	18,872,429,000	45,265,000	810,000	18,918,504,000	7,567,401,600	22,962,000	10,714,794,139
Dorchester	-	76,823,000	46,000,000	122,823,000	61,411,500	390,026,670	3,387,200,000	4,500,000	-	3,391,700,000	1,356,680,000	13,211,000	1,821,329,170
Frederick	-	260,048,000	-	260,048,000	130,024,000	4,932,161,895	31,579,165,000	100,000,000	6,459,000	31,685,624,000	12,674,249,600	30,319,000	17,766,754,495
Garrett	3,942,000	83,147,000	1,360,000	88,449,000	44,224,500	367,570,354	4,561,470,000	11,075,000	623,000	4,573,168,000	1,829,267,200	28,177,000	2,269,239,054
Harford	1,209,000	466,042,000	441,000,000	908,251,000	454,125,500	4,881,601,764	27,420,100,000	75,000,000	1,494,000	27,496,594,000	10,998,637,600	79,582,000	16,413,946,864
Howard	3,163,000	532,242,000	959,000,000	1,494,405,000	747,202,500	7,981,766,741	48,330,287,000	115,916,000	10,403,000	48,456,606,000	19,382,642,400	26,497,000	28,138,108,641
Kent	-	29,008,000	-	29,008,000	14,504,000	318,186,263	3,174,068,000	6,890,000	-	3,180,958,000	1,272,383,200	9,129,000	1,614,202,463
Montgomery	3,025,000	1,418,755,000	2,500,000,000	3,921,780,000	1,960,890,000	26,807,752,310	182,804,172,000	559,021,000	7,026,000	183,370,219,000	73,348,087,600	180,266,000	102,296,995,910
Prince George's	4,467,000	1,189,800,000	1,758,000,000	2,952,287,000	1,476,143,500	12,242,352,902	95,549,808,000	183,107,000	4,909,000	95,737,824,000	38,295,129,600	87,114,000	52,100,740,002
Queen Anne's	-	48,784,000	-	48,784,000	24,392,000	984,398,085	8,979,494,000	9,187,000	-	8,988,681,000	3,595,472,400	14,706,000	4,618,968,485
St. Mary's	-	106,209,000	158,000,000	264,209,000	132,104,500	1,898,766,481	12,581,307,000	31,250,000	-	12,612,557,000	5,045,022,800	9,320,000	7,085,213,781
Somerset	4,192,000	25,671,000	35,100,000	64,963,000	32,481,500	203,780,418	1,679,357,000	2,059,000	4,211,000	1,685,627,000	674,250,800	6,678,000	917,190,718
Talbot	-	46,827,000	-	46,827,000	23,413,500	812,103,985	10,076,283,000	9,288,000	-	10,085,571,000	4,034,228,400	10,033,000	4,879,778,885
Washington	10,478,000	143,461,000	402,000,000	555,939,000	277,969,500	2,170,611,635	14,244,522,000	30,000,000	22,496,000	14,297,018,000	5,718,807,200	24,260,000	8,191,648,335
Wicomico	4,007,000	104,687,000	314,626,000	423,320,000	211,660,000	1,276,073,136	7,238,664,000	10,000,000	5,277,000	7,253,941,000	2,901,576,400	26,835,000	4,416,144,536
Worcester	229,000	85,944,000	202,662,000	288,835,000	144,417,500	837,595,843	18,948,074,000	20,000,000	561,000	18,968,635,000	7,587,454,000	20,718,000	8,590,185,343
Total State	76,614,000	8,283,402,000	13,207,633,000	21,567,649,000	10,783,824,500	112,130,797,916	748,531,250,000	1,567,504,000	236,034,000	750,334,788,000	300,133,915,200	1,073,282,000	424,121,819,616

Notes: Column 21 is the sum of Columns 18, 19, & 20.
 Column 27 is the sum of Columns 24, 25, & 26.
 Column 30 is the sum of Columns 22, 23, 28, & 29.

**Per Pupil Amounts
Fiscal Year 2011**

Target Per Pupil Foundation Amount		Annual Per Pupil Foundation Amount	
Prior Fiscal Year Amount	\$ 6,694	(1) FY 2002 Per Pupil Foundation Amount	\$ 4,124
Increase in Implicit Price Deflator	1.0000	(2) Target Per Pupil Foundation Amount	6,694.00
Target Per Pupil Foundation Amount	<u>6,694.00</u>	Less: FY 2002 Per Pupil Foundation Amount	<u>4,124</u>
		Difference	2,570
		Times Applicable Fiscal Year Phase In Rate	<u>1.00</u>
		Product	<u>2,570.00</u>
		The Sum of (1) and (2) Rounded = Foundation Amount	\$ 6,694
Compensatory Education Per Pupil Amount			
Annual Per Pupil Foundation Amount	\$ 6,694		
Times Compensatory Education Factor	<u>0.97</u>		
Adjusted Per Pupil Amount	6,493.18		
Times State Share of Compensatory Education Funding	<u>0.50</u>		
Compensatory Education Per Pupil Amount	\$ 3,247		
Limited English Proficient (LEP) Per Pupil Amount		Tier II LEP Per Pupil Amount	
Annual Per Pupil Foundation Amount	\$ 6,694	Tier II LEP Funding	\$ 146,021,468
Times LEP Factor	<u>0.99</u>	Statewide LEP Enrollment Count	44,062
Adjusted Per Pupil Amount	6,627.06	Tier II LEP Per Pupil Amount	<u>\$ 3,314.00</u>
Times State Share of LEP Funding	<u>0.50</u>		
LEP Per Pupil Amount	\$ 3,314		
Special Education Per Pupil Amount		Tier II Special Education Per Pupil Amount	
Annual Per Pupil Foundation Amount	\$ 6,694	Tier II Special Education Funding	\$ 253,047,843
Times Special Education Factor	<u>0.74</u>	Statewide Special Education Enrollment Count	102,159
Adjusted Per Pupil Amount	4,953.56	Tier II Special Education Per Pupil Amount	<u>\$ 2,477.00</u>
Times State Share of Special Education Funding	<u>0.50</u>		
Special Education Per Pupil Amount	\$ 2,477		

**Foundation Program
Fiscal Year 2011**

Local Unit	Col. 31	Col. 32	Col. 33	Col. 34	Col. 35	Col. 36	Col. 37
	Total Program * Enrollment x 6,694	Local Share	Total Program (less) Local Share	Minimum State Share	State Share Greater of Col. 33 or 34 GCEI **		Total
Alegany	58,184,248	15,283,683	42,900,565	8,727,637	42,900,565	-	42,900,565
Anne Arundel	488,089,663	305,086,647	183,003,016	73,213,449	183,003,016	8,785,614	191,788,630
Baltimore City	521,522,846	145,806,130	375,716,716	78,228,427	375,716,716	21,903,960	397,620,676
Baltimore	666,131,655	337,344,617	328,787,038	99,919,748	328,787,038	5,329,053	334,116,091
Calvert	111,296,118	48,591,360	62,704,758	16,694,418	62,704,758	2,337,218	65,041,976
Caroline	34,969,456	10,933,657	24,035,799	5,245,418	24,035,799	-	24,035,799
Carroll	183,536,092	80,105,915	103,430,177	27,530,414	103,430,177	2,569,505	105,999,682
Cecil	104,560,280	39,446,684	65,113,596	15,684,042	65,113,596	-	65,113,596
Charles	173,352,845	69,135,066	104,217,779	26,002,927	104,217,779	3,467,057	107,684,836
Dorchester	29,533,928	11,751,762	17,782,166	4,430,089	17,782,166	-	17,782,166
Frederick	261,492,743	114,636,430	146,856,313	39,223,911	146,856,313	6,275,826	153,132,139
Garrett	27,999,329	14,641,811	13,357,518	4,199,899	13,357,518	-	13,357,518
Harford	252,343,718	105,907,709	146,436,009	37,851,558	146,436,009	-	146,436,009
Howard	332,256,690	181,555,518	150,701,172	49,838,504	150,701,172	4,983,850	155,685,022
Kent	13,789,640	10,415,319	3,374,321	2,068,446	3,374,321	137,896	3,512,217
Montgomery	924,704,140	660,050,907	264,653,233	138,705,621	264,653,233	31,439,941	296,093,174
Prince George's	804,423,001	336,169,605	468,253,396	120,663,450	468,253,396	38,612,304	506,865,700
Queen Anne's	50,051,038	29,802,970	20,248,068	7,507,656	20,248,068	550,561	20,798,629
St. Mary's	109,620,944	45,715,925	63,905,019	16,443,142	63,905,019	219,242	64,124,261
Somerset	18,088,862	5,917,990	12,170,872	2,713,329	12,170,872	-	12,170,872
Talbot	28,603,462	31,485,797	(2,882,335)	4,290,519	4,290,519	-	4,290,519
Washington	143,139,476	52,854,973	90,284,503	21,470,921	90,284,503	-	90,284,503
Wicomico	93,461,628	28,494,289	64,967,339	14,019,244	64,967,339	-	64,967,339
Worcester	41,931,216	55,426,453	(13,495,237)	6,289,682	6,289,682	-	6,289,682
Total State	5,473,083,018	2,736,561,217	2,736,521,801	820,962,451	2,763,479,574	126,612,027	2,890,091,601
	817,610.25	624	255,094,398	Tier 1			
	817,610.25	6,070	2,481,447,109	Tier 2			
			0.64523%	Local Contribution Rate			

* Includes SEED School enrollment in home school systems.

** The Foundation Program reflects the Geographic Cost of Education Index (GCEI) adjustment at 100%. Please note that this program is discretionary.

**Transportation Aid
Fiscal Year 2011**

	Col. 38	Col. 39	Col. 40	Col. 41	Col. 42	Col. 43	Col. 44	Col. 45	Col. 46	Col. 47
	Disabled Grant		Regular Grant							
	No. of Students Transported		Base Grant		Additional Grant				Total	Total Transportation Grants
	Oct. 2009	Times 1,000.00	Prior Year FY 2010	CPI * 1.010	FTE Enrollment		Enrollment Increase	Incr Times \$266.61		
					09/30/2008	09/30/2009				
Allegany	222	222,000	4,110,669	4,151,776	8,756.75	8,692.00	-	-	4,151,776	4,373,776
Anne Arundel	1,602	1,602,000	18,552,443	18,737,967	71,834.00	72,914.50	1,080.50	288,072	19,026,039	20,628,039
Baltimore City	3,030	3,030,000	15,060,176	15,210,778	77,871.00	77,909.00	38.00	10,131	15,220,909	18,250,909
Baltimore	3,027	3,027,000	23,330,722	23,564,029	99,294.25	99,511.75	217.50	57,988	23,622,017	26,649,017
Calvert	321	321,000	5,069,229	5,119,921	16,661.75	16,626.25	-	-	5,119,921	5,440,921
Caroline	67	67,000	2,350,663	2,374,170	5,253.00	5,224.00	-	-	2,374,170	2,441,170
Carroll	607	607,000	8,676,609	8,763,375	27,628.50	27,418.00	-	-	8,763,375	9,370,375
Cecil	226	226,000	4,550,464	4,595,969	15,628.00	15,620.00	-	-	4,595,969	4,821,969
Charles	480	480,000	9,231,968	9,324,288	25,860.50	25,896.75	36.25	9,665	9,333,953	9,813,953
Dorchester	74	74,000	2,143,329	2,164,762	4,322.00	4,412.00	90.00	23,995	2,188,757	2,262,757
Frederick	872	872,000	10,431,840	10,536,158	39,089.00	39,063.75	-	-	10,536,158	11,408,158
Garrett	46	46,000	2,729,824	2,757,122	4,290.75	4,182.75	-	-	2,757,122	2,803,122
Harford	752	752,000	10,866,026	10,974,686	37,669.75	37,697.00	27.25	7,265	10,981,951	11,733,951
Howard	1,343	1,343,000	13,386,349	13,520,212	48,832.25	49,635.00	802.75	214,021	13,734,233	15,077,233
Kent	45	45,000	1,425,642	1,439,898	2,081.00	2,060.00	-	-	1,439,898	1,484,898
Montgomery	4,724	4,724,000	28,746,092	29,033,553	135,970.00	138,139.25	2,169.25	578,344	29,611,897	34,335,897
Prince George's	5,019	5,019,000	31,281,084	31,593,895	121,525.25	120,170.75	-	-	31,593,895	36,612,895
Queen Anne's	87	87,000	3,016,780	3,046,948	7,517.25	7,477.00	-	-	3,046,948	3,133,948
St. Mary's	383	383,000	5,748,497	5,805,982	15,981.50	16,376.00	394.50	105,178	5,911,160	6,294,160
Somerset	63	63,000	1,663,579	1,680,215	2,714.00	2,702.25	-	-	1,680,215	1,743,215
Talbot	12	12,000	1,445,063	1,459,514	4,259.25	4,273.00	13.75	3,666	1,463,180	1,475,180
Washington	368	368,000	6,070,054	6,130,755	21,238.25	21,383.25	145.00	38,658	6,169,413	6,537,413
Wicomico	280	280,000	4,578,022	4,623,802	14,013.00	13,962.00	-	-	4,623,802	4,903,802
Worcester	76	76,000	2,718,459	2,745,644	6,318.00	6,264.00	-	-	2,745,644	2,821,644
Unallocated										
Total State	23,726	23,726,000	217,183,583	219,355,419	814,609.00	817,610.25	5,014.75	1,336,983	220,692,402	244,418,402

* Note: The current Transportation formula statute has a 1% floor.

**State Compensatory Education
Fiscal Year 2011**

	Col. 48	Col. 49	Col. 50	Col. 51	Col. 52	Col. 53	Col. 54	Col. 55
	Oct. 31, 2009 Eligible FARMS Students *	Times 3,247	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8200919	Minimum Grant	Additional Grant (Col. 54 - Col. 53)	Total Grant
Allegany	4,296	13,949,112	272,517	26,551,975	21,775,060	11,159,290	-	21,775,060
Anne Arundel	18,498	60,063,006	648,477	48,045,904	39,402,057	48,050,405	8,648,348	48,050,405
Baltimore City	65,682	213,269,454	290,050	381,416,634	312,796,692	170,615,563	-	312,796,692
Baltimore	39,054	126,808,338	525,394	125,200,649	102,676,038	101,446,670	-	102,676,038
Calvert	3,013	9,783,211	452,950	11,204,050	9,188,351	7,826,569	-	9,188,351
Caroline	2,631	8,542,857	324,375	13,661,539	11,203,717	6,834,286	-	11,203,717
Carroll	3,829	12,432,763	452,808	14,242,868	11,680,461	9,946,210	-	11,680,461
Cecil	5,455	17,712,385	391,395	23,475,003	19,251,660	14,169,908	-	19,251,660
Charles	6,844	22,222,468	413,751	27,861,027	22,848,603	17,777,974	-	22,848,603
Dorchester	2,419	7,854,493	412,813	9,869,807	8,094,149	6,283,594	-	8,094,149
Frederick	7,902	25,657,794	454,814	29,263,709	23,998,931	20,526,235	-	23,998,931
Garrett	1,947	6,321,909	542,523	6,044,689	4,957,200	5,057,527	100,327	5,057,527
Harford	9,464	30,729,608	435,418	36,609,561	30,023,204	24,583,686	-	30,023,204
Howard	7,149	23,212,803	566,901	21,240,476	17,419,142	18,570,242	1,151,100	18,570,242
Kent	917	2,977,499	783,593	1,971,083	1,616,469	2,381,999	765,530	2,381,999
Montgomery	38,762	125,860,214	740,535	88,163,082	72,301,829	100,688,171	28,386,342	100,688,171
Prince George's	61,663	200,219,761	433,556	239,555,205	196,457,283	160,175,809	-	196,457,283
Queen Anne's	1,525	4,951,675	617,757	4,157,941	3,409,894	3,961,340	551,446	3,961,340
St. Mary's	4,235	13,751,045	432,658	16,486,741	13,520,643	11,000,836	-	13,520,643
Somerset	1,743	5,659,521	339,417	8,649,479	7,093,368	4,527,617	-	7,093,368
Talbot	1,414	4,591,258	1,142,003	2,085,491	1,710,294	3,673,006	1,962,712	3,673,006
Washington	9,019	29,284,693	383,087	39,654,011	32,519,933	23,427,754	-	32,519,933
Wicomico	6,665	21,641,255	316,297	35,492,066	29,106,756	17,313,004	-	29,106,756
Worcester	2,480	8,052,560	1,371,358	3,045,980	2,497,984	6,442,048	3,944,064	6,442,048
Total State	306,606	995,549,682	518,733	1,213,948,970	995,549,718	796,439,743	45,509,869	1,041,059,587

* Includes SEED School enrollment in home school systems.

**Limited English Proficiency
Fiscal Year 2011**

	Col. 56	Col. 57	Col. 58	Col. 59	Col. 60	Col. 61	Col. 62	Col. 63	Col. 64	Col. 65
	Oct. 31, 2009 LEP Enrollment	Times 3,314	0% Tier I LEP Funding 1,350	LEP Enroll. Times 3,314	Per Pupil Wealth	Tier II LEP Funding		Minimum Grant	Additional Grant	Total Grant
						Unadjusted	Grant Adjusted 1.0176438			
Allegany	25	82,850	-	82,850	272,517	157,704	160,486	66,280	-	160,486
Anne Arundel	2,452	8,125,928	-	8,125,928	648,477	6,500,133	6,614,820	6,500,742	-	6,614,820
Baltimore City	1,825	6,048,050	-	6,048,050	290,050	10,816,490	11,007,334	4,838,440	-	11,007,334
Baltimore	3,365	11,151,610	-	11,151,610	525,394	11,010,229	11,204,491	8,921,288	-	11,204,491
Calvert	173	573,322	-	573,322	452,950	656,587	668,172	458,658	-	668,172
Caroline	173	573,322	-	573,322	324,375	916,843	933,020	458,658	-	933,020
Carroll	167	553,438	-	553,438	452,808	634,014	645,200	442,750	-	645,200
Cecil	126	417,564	-	417,564	391,395	553,416	563,180	334,051	-	563,180
Charles	173	573,322	-	573,322	413,751	718,792	731,474	458,658	-	731,474
Dorchester	79	261,806	-	261,806	412,813	328,980	334,784	209,445	-	334,784
Frederick	1,305	4,324,770	-	4,324,770	454,814	4,932,568	5,019,597	3,459,816	-	5,019,597
Garrett	3	9,942	-	9,942	542,523	9,506	9,674	7,954	-	9,674
Harford	445	1,474,730	-	1,474,730	435,418	1,756,912	1,787,911	1,179,784	-	1,787,911
Howard	2,082	6,899,748	-	6,899,748	566,901	6,313,496	6,424,890	5,519,798	-	6,424,890
Kent	59	195,526	-	195,526	783,593	129,437	131,721	156,421	24,700	156,421
Montgomery	16,531	54,783,734	-	54,783,734	740,535	38,375,136	39,052,219	43,826,987	4,774,768	43,826,987
Prince George's	13,681	45,338,834	-	45,338,834	433,556	54,246,162	55,203,270	36,271,067	-	55,203,270
Queen Anne's	127	420,878	-	420,878	617,757	353,413	359,649	336,702	-	359,649
St. Mary's	139	460,646	-	460,646	432,658	552,289	562,033	368,517	-	562,033
Somerset	81	268,434	-	268,434	339,417	410,249	417,487	214,747	-	417,487
Talbot	162	536,868	-	536,868	1,142,003	243,862	248,165	429,494	181,329	429,494
Washington	389	1,289,146	-	1,289,146	383,087	1,745,615	1,776,414	1,031,317	-	1,776,414
Wicomico	359	1,189,726	-	1,189,726	316,297	1,951,173	1,985,599	951,781	-	1,985,599
Worcester	141	467,274	-	467,274	1,371,358	176,752	179,871	373,819	193,948	373,819
Unallocated										
Total State	44,062	146,021,468	-	146,021,468	518,733	143,489,758	146,021,461	116,817,174	5,174,745	151,196,206

**Special Education
Fiscal Year 2011**

	Col. 66	Col. 67	Col. 68	Col. 69	Col. 70	Col. 71	Col. 72	Col. 73	Col. 74	Col. 75
		Tier I Special Ed. Funding		Tier II Special Education Grant						
	October 2009 Special Ed. Enrollment *	FY 2002 Section 8-414 Funding	Times -	Special Ed. Enroll. Times 2,477	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8824414	Minimum Grant	Additional Grant	Total Grant **
Allegany	1,337	983,597	-	3,311,749	272,517	6,303,876	5,562,801	2,649,399	-	5,562,801
Anne Arundel	7,882	5,879,464	-	19,523,714	648,477	15,617,508	13,781,536	15,618,971	1,837,435	15,618,971
Baltimore City	13,893	19,870,136	-	34,412,961	290,050	61,545,034	54,309,886	27,530,369	-	54,309,886
Baltimore	13,310	5,680,683	-	32,968,870	525,394	32,550,887	28,724,250	26,375,096	-	28,724,250
Calvert	1,808	425,197	-	4,478,416	452,950	5,128,827	4,525,889	3,582,733	-	4,525,889
Caroline	555	341,066	-	1,374,735	324,375	2,198,444	1,939,998	1,099,788	-	1,939,998
Carroll	3,312	1,329,780	-	8,203,824	452,808	9,398,231	8,293,388	6,563,059	-	8,293,388
Cecil	2,128	926,864	-	5,271,056	391,395	6,985,962	6,164,702	4,216,845	-	6,164,702
Charles	2,365	1,666,130	-	5,858,105	413,751	7,344,496	6,481,087	4,686,484	-	6,481,087
Dorchester	454	376,048	-	1,124,558	412,813	1,413,098	1,246,976	899,646	-	1,246,976
Frederick	4,569	1,525,582	-	11,317,413	454,814	12,907,948	11,390,508	9,053,930	-	11,390,508
Garrett	532	444,509	-	1,317,764	542,523	1,259,979	1,111,858	1,054,211	-	1,111,858
Harford	5,277	2,185,478	-	13,071,129	435,418	15,572,223	13,741,574	10,456,903	-	13,741,574
Howard	4,422	2,229,686	-	10,953,294	566,901	10,022,623	8,844,377	8,762,635	-	8,844,377
Kent	344	325,334	-	852,088	783,593	564,076	497,764	681,670	183,906	681,670
Montgomery	16,898	7,663,408	-	41,856,346	740,535	29,319,706	25,872,922	33,485,077	7,612,155	33,485,077
Prince George's	14,503	13,479,477	-	35,923,931	433,556	42,981,595	37,928,739	28,739,145	-	37,928,739
Queen Anne's	928	320,514	-	2,298,656	617,757	1,930,191	1,703,280	1,838,925	135,645	1,838,925
St. Mary's	1,990	1,426,653	-	4,929,230	432,658	5,909,874	5,215,117	3,943,384	-	5,215,117
Somerset	404	278,414	-	1,000,708	339,417	1,529,388	1,349,595	800,566	-	1,349,595
Talbot	370	238,115	-	916,490	1,142,003	416,298	367,359	733,192	365,833	733,192
Washington	2,459	1,382,383	-	6,090,943	383,087	8,247,664	7,278,080	4,872,754	-	7,278,080
Wicomico	1,710	807,731	-	4,235,670	316,297	6,946,579	6,129,949	3,388,536	-	6,129,949
Worcester	709	217,096	-	1,756,193	1,371,358	664,302	586,208	1,404,954	818,746	1,404,954
Unallocated										
Total State	102,159	70,003,345	-	253,047,843	518,733	286,758,809	253,047,843	202,438,272	10,953,720	264,001,563

Aggregate State Funding for Special Education Formula \$253,047,843

* Includes SEED School students in home school systems

** Medicaid match is paid through Department of Health and Mental Hygiene as part of the inter-governmental transfers. The transfers have not been removed from this schedule.

**Guaranteed Tax Base
Fiscal Year 2011**

	Col. 76	Col. 77	Col. 78	Col. 79	Col. 80	Col. 81	Col. 82	Col. 83	Col. 84	Col. 85	Col. 86
Local Unit	Prior Year Local Appropriation	Current Yr. Local Share of Foundation Program	Additional Education Appropriation	Local Wealth	Additional Education Effort	FTE Enrollment	Wealth Per Pupil	Difference From Guarantee	GTB Program Per Pupil Amt.		100% Phased-in Amount
									GTB Per Pupil	Subject to Max. of 20% 1,338.80	
Allegany	28,200,000	15,283,683	12,916,317	2,368,718,561	0.0054529	8,692.00	272,517	142,470	776.87	776.87	6,752,554
Anne Arundel	554,026,500	305,086,647	248,939,853	47,283,394,662	0.0052648	72,914.50	648,477	-	-	-	-
Baltimore City	210,018,415	145,806,130	64,212,285	22,597,543,501	0.0028416	77,909.00	290,050	124,937	355.02	355.02	27,659,253
Baltimore	670,737,639	337,344,617	333,393,022	52,282,847,504	0.0063767	99,511.75	525,394	-	-	-	-
Calvert	103,615,515	48,591,360	55,024,155	7,530,858,697	0.0073065	16,626.25	452,950	-	-	-	-
Caroline	12,145,724	10,933,657	1,212,067	1,694,536,303	0.0007153	5,224.00	324,375	90,612	64.81	64.81	338,567
Carroll	167,700,000	80,105,915	87,594,085	12,415,094,627	0.0070555	27,418.00	452,808	-	-	-	-
Cecil	68,385,625	39,446,684	28,938,941	6,113,584,940	0.0047335	15,620.00	391,395	23,592	111.67	111.67	1,744,285
Charles	145,414,200	69,135,066	76,279,134	10,714,794,139	0.0071190	25,896.75	413,751	1,236	8.80	8.80	227,891
Dorchester	17,034,817	11,751,762	5,283,055	1,821,329,170	0.0029007	4,412.00	412,813	2,174	6.31	6.31	27,840
Frederick	228,942,398	114,636,430	114,305,968	17,766,754,495	0.0064337	39,063.75	454,814	-	-	-	-
Garrett	23,159,000	14,641,811	8,517,189	2,269,239,054	0.0037533	4,182.75	542,523	-	-	-	-
Harford	210,914,800	105,907,709	105,007,091	16,413,946,864	0.0063974	37,697.00	435,418	-	-	-	-
Howard	457,560,424	181,555,518	276,004,906	28,138,108,641	0.0098089	49,635.00	566,901	-	-	-	-
Kent	17,329,706	10,415,319	6,914,387	1,614,202,463	0.0042835	2,060.00	783,593	-	-	-	-
Montgomery	1,450,017,125	660,050,907	789,966,218	102,296,995,910	0.0077223	138,139.25	740,535	-	-	-	-
Prince George's	597,689,400	336,169,605	261,519,795	52,100,740,002	0.0050195	120,170.75	433,556	-	-	-	-
Queen Anne's	48,215,625	29,802,970	18,412,655	4,618,968,485	0.0039863	7,477.00	617,757	-	-	-	-
St. Mary's	79,945,102	45,715,925	34,229,177	7,085,213,781	0.0048311	16,376.00	432,658	-	-	-	-
Somerset	8,743,774	5,917,990	2,825,784	917,190,718	0.0030809	2,702.25	339,417	75,570	232.82	232.82	629,138
Talbot	34,219,073	31,485,797	2,733,276	4,879,778,885	0.0005601	4,273.00	1,142,003	-	-	-	-
Washington	89,578,480	52,854,973	36,723,507	8,191,648,335	0.0044830	21,383.25	383,087	31,900	143.01	143.01	3,058,019
Wicomico	50,781,711	28,494,289	22,287,422	4,416,144,536	0.0050468	13,962.00	316,297	98,690	498.07	498.07	6,954,053
Worcester	71,954,064	55,426,453	16,527,611	8,590,185,343	0.0019240	6,264.00	1,371,358	-	-	-	-
Total State	5,346,329,117	2,736,561,217	2,609,767,900	424,121,819,616	0.0061533	817,610.25	518,733				47,391,600

Guaranteed Wealth Per Pupil (80% of Statewide Wealth Per Pupil) 414,987

Local Unit	Supplemental Grant Fiscal Year 2011		
	Col.87 FY 2010 Supplemental Grant *	Col.88 BRFA Adjustment **	Col.89 Supplemental Grant
Allegany	443,985	433,637	10,348
Anne Arundel	-		-
Baltimore City	18,310,933		18,310,933
Baltimore	-		-
Calvert	-		-
Caroline	1,327,173	360,353	966,820
Carroll	502,149	619,714	(117,565)
Cecil	520,250	471,190	49,060
Charles	-		-
Dorchester	1,662,399	340,884	1,321,515
Frederick	-		-
Garrett	1,201,160		1,201,160
Harford	971,599	977,701	(6,102)
Howard	-		-
Kent	1,003,414		1,003,414
Montgomery	-		-
Prince George's	20,574,031	68,379	20,505,652
Queen Anne's	-		-
St. Mary's	4,683,265	1,432,084	3,251,181
Somerset	-		-
Talbot	-		-
Washington	-		-
Wicomico	-		-
Worcester	-		-
Total State	51,200,358	4,703,942	46,496,416

* Pursuant to the FY2010 Budget Reconciliation and Financing Act (BRFA) provisions, the 2011 supplemental grant to eligible jurisdictions will equal "the amount the county board received ...in the prior fiscal year."

** Pursuant to 2010 Budget Reconciliation and Financing Act (BRFA) provisions, the 2011 supplemental grants to eligible jurisdictions will be reduced in the amounts noted to recoup overpayments as a result of the wealth error in the education aid formula. Some recoupments cause the adjusted grant level to be negative.

Major State Aid Programs - Summary
Fiscal Year 2011 - Difference From April 30, 2010 Calculations

Local Unit	Col. 1 Foundation Program	Col. 2 Total Transportation Grants	Col. 3 Compensatory Education	Col. 4 Limited English Proficient	Col. 5 Special Education Formula	Col. 7 Guaranteed Tax Base	Col. 8 Supplemental Grant	Col. 9 Total Direct Mandated Grants
Allegany	-	-	-	-	-	-	-	-
Anne Arundel	-	-	-	-	-	-	-	-
Baltimore City	(1)	-	-	-	-	-	-	(1)
Baltimore	-	-	-	-	-	-	-	-
Calvert	-	-	-	-	-	-	-	-
Caroline	-	-	-	-	-	-	-	-
Carroll	-	-	-	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-
Charles	-	-	-	-	-	-	-	-
Dorchester	-	-	-	-	-	-	-	-
Frederick	-	-	-	-	-	-	-	-
Garrett	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-
Prince George's	(2)	-	-	-	-	-	(1)	(3)
Queen Anne's	-	-	-	-	-	-	-	-
St. Mary's	-	-	-	-	-	-	-	-
Somerset	(2)	-	-	-	-	-	-	(2)
Talbot	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-
Wicomico	-	-	-	-	-	-	-	-
Worcester	-	-	-	-	-	-	-	-
Total State	(5)	-	-	-	-	-	(1)	(6)

**Major State Aid Programs - Summary
Fiscal Year 2011 - Difference From FINAL FY 2010 Calculation**

Local Unit	Col. 1 Foundation	Col. 2 Total Transportation Grants	Col. 3 Compensatory Education	Col. 4 Limited English Proficient	Col. 5 Special Education Formula	Col. 7 Guaranteed Tax Base	Col. 8 Supplemental Grant	Col. 9 Total Direct Mandated Grants
Allegany	(159,847)	64,107	(186,880)	13,287	(172,508)	(1,474,588)	(433,637)	(2,350,066)
Anne Arundel	10,105,131	414,596	6,478,415	1,251,390	(253,645)	-	-	17,995,887
Baltimore City	(5,569,949)	(84,267)	43,302,162	412,658	(1,111,429)	(5,622,034)	-	31,327,141
Baltimore	5,242,655	371,295	8,855,921	178,875	443,841	-	-	15,092,587
Calvert	(527,129)	56,692	1,263,691	(92,521)	(181,914)	-	-	518,819
Caroline	(144,556)	20,507	750,118	79,227	(4,148)	(224,922)	(360,353)	115,873
Carroll	(1,532,444)	81,766	1,321,701	(37,052)	21,092	-	(619,714)	(764,651)
Cecil	746,115	49,505	2,746,402	18,664	38,206	(265,163)	(471,190)	2,862,539
Charles	990,947	107,985	1,732,530	(86,940)	114,488	(1,984,992)	-	874,018
Dorchester	745,386	33,428	1,130,853	62,163	(60,370)	19,974	(340,884)	1,590,550
Frederick	1,239,635	92,318	3,222,890	(161,048)	(36,419)	-	-	4,357,376
Garrett	(1,088,489)	27,298	207,590	(438)	(134,762)	-	-	(988,801)
Harford	(208,774)	126,925	3,357,339	(154,082)	(208,047)	-	(977,701)	1,935,660
Howard	8,970,323	395,884	2,384,596	704,440	(78,768)	-	-	12,376,475
Kent	(361,353)	22,256	202,613	(15,907)	1,981	-	-	(150,410)
Montgomery	41,543,268	781,805	9,691,645	(304,888)	816,419	-	-	52,528,249
Prince George's	(27,502,247)	(6,189)	10,148,864	1,105,578	(2,178,556)	(6,795,692)	(68,380)	(25,296,622)
Queen Anne's	(376,855)	40,168	729,926	(38,782)	33,687	-	-	388,144
St. Mary's	1,998,917	164,663	1,203,746	61,080	(392,387)	-	(1,432,084)	1,603,935
Somerset	(144,323)	2,636	490,830	(222,248)	50,634	(130,375)	-	47,154
Talbot	13,806	17,117	301,321	(82,188)	9,908	-	-	259,964
Washington	2,126,369	59,359	1,907,106	(124,931)	(291,222)	(79,083)	-	3,597,598
Wicomico	989,926	(4,220)	(990,133)	132,730	82,496	194,742	-	405,541
Worcester	(54,222)	36,185	623,424	(129,909)	89,172	-	-	564,650
Total State	37,042,290	2,871,819	100,876,670	2,569,158	(3,402,251)	(16,362,133)	(4,703,943)	118,891,610

Summary of Major State Aid Programs
Fiscal Year 2011 - Total

Local Unit	Col. 1a	Col. 1b	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
	Foundation Program Foundation Grant	GCEI Grant	Transportation Grants	Compensatory Education	Limited English Proficient	Special Education Formula	Guaranteed Tax Base	Supplemental Grant	Total Direct Mandated Grants
Allegany	42,900,565	-	4,373,776	21,775,060	160,486	5,562,801	6,752,554	10,348	81,535,590
Anne Arundel	183,003,016	8,785,614	20,628,039	48,050,405	6,614,820	15,618,971	-	-	282,700,865
Baltimore City	375,716,716	21,903,960	18,250,909	312,796,692	11,007,334	54,309,886	27,659,253	18,310,933	839,955,683
Baltimore	328,787,038	5,329,053	26,649,017	102,676,038	11,204,491	28,724,250	-	-	503,369,887
Calvert	62,704,758	2,337,218	5,440,921	9,188,351	668,172	4,525,889	-	-	84,865,309
Caroline	24,035,799	-	2,441,170	11,203,717	933,020	1,939,998	338,567	966,820	41,859,091
Carroll	103,430,177	2,569,505	9,370,375	11,680,461	645,200	8,293,388	-	(117,565)	135,871,541
Cecil	65,113,596	-	4,821,969	19,251,660	563,180	6,164,702	1,744,285	49,060	97,708,452
Charles	104,217,779	3,467,057	9,813,953	22,848,603	731,474	6,481,087	227,891	-	147,787,844
Dorchester	17,782,166	-	2,262,757	8,094,149	334,784	1,246,976	27,840	1,321,515	31,070,187
Frederick	146,856,313	6,275,826	11,408,158	23,998,931	5,019,597	11,390,508	-	-	204,949,333
Garrett	13,357,518	-	2,803,122	5,057,527	9,674	1,111,858	-	1,201,160	23,540,859
Harford	146,436,009	-	11,733,951	30,023,204	1,787,911	13,741,574	-	(6,102)	203,716,547
Howard	150,701,172	4,983,850	15,077,233	18,570,242	6,424,890	8,844,377	-	-	204,601,764
Kent	3,374,321	137,896	1,484,898	2,381,999	156,421	681,670	-	1,003,414	9,220,619
Montgomery	264,653,233	31,439,941	34,335,897	100,688,171	43,826,987	33,485,077	-	-	508,429,306
Prince George's	468,253,396	38,612,304	36,612,895	196,457,283	55,203,270	37,928,739	-	20,505,652	853,573,539
Queen Anne's	20,248,068	550,561	3,133,948	3,961,340	359,649	1,838,925	-	-	30,092,491
St. Mary's	63,905,019	219,242	6,294,160	13,520,643	562,033	5,215,117	-	3,251,181	92,967,395
Somerset	12,170,872	-	1,743,215	7,093,368	417,487	1,349,595	629,138	-	23,403,675
Talbot	4,290,519	-	1,475,180	3,673,006	429,494	733,192	-	-	10,601,391
Washington	90,284,503	-	6,537,413	32,519,933	1,776,414	7,278,080	3,058,019	-	141,454,362
Wicomico	64,967,339	-	4,903,802	29,106,756	1,985,599	6,129,949	6,954,053	-	114,047,498
Worcester	6,289,682	-	2,821,644	6,442,048	373,819	1,404,954	-	-	17,332,147
Total State	2,763,479,574	126,612,027	244,418,402	1,041,059,587	151,196,206	264,001,563	47,391,600	46,496,416	4,684,655,375

**Summary of Major State Aid Programs
 Fiscal Year 2011 - Federal ARRA State Fiscal Stabilization Fund (SFSF) Portion***

Local Unit	Col. 1a	Col. 1b	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
	Foundation Program Foundation Grant	GCEI Grant	Total Transportation Grants	Compensatory Education	Limited English Proficient	Special Education Formula	Guaranteed Tax Base	Supplemental Grant	Total Direct Mandated Grants
Allegany	-	-	346,083	1,386,821	-	-	-	4,416	1,737,320
Anne Arundel	-	6,157,137	1,632,231	3,060,258	-	-	-	-	10,849,626
Baltimore City	-	15,350,740	1,444,136	19,921,552	-	-	-	7,815,047	44,531,475
Baltimore	-	3,734,709	2,108,652	6,539,283	-	-	-	-	12,382,644
Calvert	-	1,637,970	430,523	585,192	-	-	-	-	2,653,685
Caroline	-	-	193,162	713,548	-	-	-	412,636	1,319,346
Carroll	-	1,800,761	741,448	743,911	-	-	-	-	3,286,120
Cecil	-	-	381,547	1,226,109	-	-	-	20,939	1,628,595
Charles	-	2,429,784	776,547	1,455,193	-	-	-	-	4,661,524
Dorchester	-	-	179,045	515,504	-	-	-	564,018	1,258,567
Frederick	-	4,398,226	902,691	1,528,456	-	-	-	-	6,829,373
Garrett	-	-	221,802	322,106	-	-	-	512,651	1,056,559
Harford	-	-	928,470	1,912,133	-	-	-	-	2,840,603
Howard	-	3,492,783	1,193,014	1,182,711	-	-	-	-	5,868,508
Kent	-	96,640	117,495	151,706	-	-	-	428,254	794,095
Montgomery	-	22,033,749	2,716,890	6,412,678	-	-	-	-	31,163,317
Prince George's	-	27,060,288	2,897,063	12,512,069	-	-	-	8,751,746	51,221,166
Queen Anne's	-	385,844	247,979	252,292	-	-	-	-	886,115
St. Mary's	-	153,649	498,037	861,109	-	-	-	1,387,593	2,900,388
Somerset	-	-	137,935	451,766	-	-	-	-	589,701
Talbot	-	-	116,726	233,928	-	-	-	-	350,654
Washington	-	-	517,285	2,071,146	-	-	-	-	2,588,431
Wicomico	-	-	388,022	1,853,766	-	-	-	-	2,241,788
Worcester	-	-	223,268	410,284	-	-	-	-	633,552
Total State	-	88,732,280	19,340,051	66,303,521	-	-	-	19,897,300	194,273,152

* Note that these are federal restricted funds. Although they are allocated in accordance with the primary State formulae, they are not State funds. These funds are subject to the ARRA SFSF guidance.

**Summary of Major State Aid Programs
 Fiscal Year 2011 - State Grant Portion**

Local Unit	Col. 1a	Col. 1b	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
	Foundation Program		Total			Special	Guaranteed		Total Direct
	Foundation	GCEI	Transportation	Compensatory	Limited English	Education	Tax	Supplemental	Mandated
	Grant	Grant	Grants	Education	Proficient	Formula	Base	Grant	Grants
Allegany	42,900,565	-	4,027,693	20,388,239	160,486	5,562,801	6,752,554	5,932	79,798,270
Anne Arundel	183,003,016	2,628,477	18,995,808	44,990,147	6,614,820	15,618,971	-	-	271,851,239
Baltimore City	375,716,716	6,553,220	16,806,773	292,875,140	11,007,334	54,309,886	27,659,253	10,495,886	795,424,208
Baltimore	328,787,038	1,594,344	24,540,365	96,136,755	11,204,491	28,724,250	-	-	490,987,243
Calvert	62,704,758	699,248	5,010,398	8,603,159	668,172	4,525,889	-	-	82,211,624
Caroline	24,035,799	-	2,248,008	10,490,169	933,020	1,939,998	338,567	554,184	40,539,745
Carroll	103,430,177	768,744	8,628,927	10,936,550	645,200	8,293,388	-	(117,565)	132,585,421
Cecil	65,113,596	-	4,440,422	18,025,551	563,180	6,164,702	1,744,285	28,121	96,079,857
Charles	104,217,779	1,037,273	9,037,406	21,393,410	731,474	6,481,087	227,891	-	143,126,320
Dorchester	17,782,166	-	2,083,712	7,578,645	334,784	1,246,976	27,840	757,497	29,811,620
Frederick	146,856,313	1,877,600	10,505,467	22,470,475	5,019,597	11,390,508	-	-	198,119,960
Garrett	13,357,518	-	2,581,320	4,735,421	9,674	1,111,858	-	688,509	22,484,300
Harford	146,436,009	-	10,805,481	28,111,071	1,787,911	13,741,574	-	(6,102)	200,875,944
Howard	150,701,172	1,491,067	13,884,219	17,387,531	6,424,890	8,844,377	-	-	198,733,256
Kent	3,374,321	41,256	1,367,403	2,230,293	156,421	681,670	-	575,160	8,426,524
Montgomery	264,653,233	9,406,192	31,619,007	94,275,493	43,826,987	33,485,077	-	-	477,265,989
Prince George's	468,253,396	11,552,016	33,715,832	183,945,214	55,203,270	37,928,739	-	11,753,906	802,352,373
Queen Anne's	20,248,068	164,717	2,885,969	3,709,048	359,649	1,838,925	-	-	29,206,376
St. Mary's	63,905,019	65,593	5,796,123	12,659,534	562,033	5,215,117	-	1,863,588	90,067,007
Somerset	12,170,872	-	1,605,280	6,641,602	417,487	1,349,595	629,138	-	22,813,974
Talbot	4,290,519	-	1,358,454	3,439,078	429,494	733,192	-	-	10,250,737
Washington	90,284,503	-	6,020,128	30,448,787	1,776,414	7,278,080	3,058,019	-	138,865,931
Wicomico	64,967,339	-	4,515,780	27,252,990	1,985,599	6,129,949	6,954,053	-	111,805,710
Worcester	6,289,682	-	2,598,376	6,031,764	373,819	1,404,954	-	-	16,698,595
Total State	2,763,479,574	37,879,747	225,078,351	974,756,066	151,196,206	264,001,563	47,391,600	26,599,116	4,490,382,223