



Nancy S. Grasmick  
State Superintendent of Schools

200 West Baltimore Street • Baltimore, MD 21201 • 410-767-0100 • 410-333-6442 TTY/TDD • MarylandPublicSchools.org

June 29, 2011

To Local Superintendents of Schools

Attached for your information are the FINAL Calculations for the Major State Aid Programs for Fiscal Year 2012. The FINAL FY 12 State Aid calculations, reflect the impact of the Budget Reconciliation and Financing Act of 2011 (BRFA)- HB 72.

Additional funding is reflected under ED§ 5-202(i) which provides that any county with a reduction greater than 6.5% of Total Direct Mandated Aid under the Bridge to Excellence program would be provided a grant to offset any loss below 6.5%. This was shown in Addendum 1 in the April 26<sup>th</sup> release. Similarly, the Guaranteed Tax Base calculation now reflects additional funding for Baltimore City Schools that was shown in Addendum 1 in the April 26<sup>th</sup> release. In addition to these funds, the FY 2012 Budget also provided for \$4.4 million to Prince George's County Public Schools through the Disparity grant, a program outside of the State Department of Education.

Page 15 is a schedule showing the distribution of \$124,420,746 in FY 2012 funds prefunded in FY 2011, which was distributed on June 1, 2011.

The FINAL Attachments are as follows:

Page 1	June 29, 2011, Summary of Major State Aid Programs
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If you have any questions regarding these calculations, please feel free to contact Mr. Richard Baker at 410-767-4419 or [rbaker@msde.state.md.us](mailto:rbaker@msde.state.md.us).

Sincerely,

Stephen A. Brooks  
Deputy State Superintendent for Finance

Enclosures

c: LEA School Business Officials  
MSDE Executive Team

Maryland Public Schools: #1 in the Nation Three Years in a Row

Maryland State Department of Education  
Major State Aid Calculation for Fiscal Year 2012  
Status of Data Variables for the calculations of June 29, 2011

**September 30, 2010 Enrollment-** Final data reflected.

**Wealth for calculating the Foundation Program-** Final data reflected.

**Target and Annual Per Pupil Foundation Amount-** Final data reflected.

**Geographic Cost of Education Index-** Final data reflected.

**Compensatory Education per Pupil Amount-** Final data reflected.

**Limited English Proficient (LEP) Per Pupil Amount-** Final Data reflected.

**Special Education Per Pupil Amount-** Final Data reflected.

**Disabled Transportation Counts-** Final Data reflected.

**Consumer Price Index-** Final data reflected.

**Free and Reduced Price Meal Counts-** Final data reflected.

**Special Education Counts-** Final data reflected

**Prior Year Local Appropriation-** Final data reflected.

**Summary of Major State Aid Programs - FINAL  
Fiscal Year 2012**

Local Unit	Col. 1 Foundation Program	Col. 2 Total Transportation Grants	Col. 3 Compensatory Education	Col. 4 Limited English Proficient	Col. 5 Special Education Formula	Col. 6 Guaranteed Tax Base	Col. 7 Supplemental Grants	BRFA Grants	Col. 8 Total Direct Mandated Grants
Allegany	40,649,539	4,401,294	20,560,707	89,006	5,056,764	4,688,837	10,348	779,282	76,235,777
Anne Arundel	195,645,898	21,002,107	52,263,712	7,461,509	15,840,910	-	-	-	292,214,136
Baltimore City	396,840,530	19,106,491	312,098,809	12,810,488	53,766,307	33,682,310	18,310,933	-	846,615,868
Baltimore	336,144,333	27,121,897	112,836,075	11,625,268	29,265,174	-	-	-	516,992,747
Calvert	60,972,618	5,503,120	10,029,002	523,741	3,986,791	-	-	-	81,015,272
Caroline	23,525,954	2,468,912	11,382,371	976,682	1,931,765	324,172	966,820	-	41,576,676
Carroll	104,995,218	9,426,009	12,728,285	670,085	8,416,330	-	(117,565)	-	136,118,362
Cecil	62,695,444	4,866,929	19,997,083	646,410	5,925,853	746,785	49,060	-	94,927,564
Charles	108,926,161	9,963,881	25,069,116	870,466	6,758,203	1,362,352	-	-	152,950,179
Dorchester	17,329,311	2,299,645	8,481,366	279,611	1,233,506	-	1,321,515	-	30,944,954
Frederick	157,350,755	11,571,310	27,649,045	6,032,914	11,837,903	-	-	-	214,441,927
Garrett	11,565,317	2,825,693	4,795,170	11,801	970,984	-	1,201,160	640,578	22,010,703
Harford	143,444,719	11,858,771	31,766,354	1,674,720	14,220,402	-	(6,102)	-	202,958,864
Howard	158,570,697	15,250,588	20,617,151	6,541,462	9,449,993	-	-	-	210,429,891
Kent	3,163,108	1,483,297	2,543,050	167,026	614,296	-	1,003,414	-	8,974,191
Montgomery	322,328,991	35,210,643	106,595,114	49,786,885	34,323,294	-	-	-	548,244,927
Prince George's	493,452,196	36,556,834	199,370,110	56,217,432	36,948,046	-	20,505,652	-	843,050,270
Queen Anne's	21,254,325	3,174,656	4,254,869	345,057	1,880,538	-	-	-	30,909,445
St. Mary's	61,809,528	6,410,019	14,175,131	529,503	4,717,978	-	3,251,181	-	90,893,340
Somerset	12,042,488	1,759,017	7,236,226	413,013	1,380,954	538,480	-	-	23,370,178
Talbot	4,274,705	1,490,812	3,867,826	511,682	770,842	-	-	-	10,915,867
Washington	93,101,550	6,702,084	36,798,614	1,933,818	7,383,395	4,421,130	-	-	150,340,591
Wicomico	63,985,822	4,940,040	31,940,937	2,214,781	6,101,211	4,299,478	-	-	113,482,269
Worcester	6,342,649	2,849,338	6,782,334	365,866	1,478,274	-	-	-	17,818,461
<b>Total State</b>	<b>2,900,411,856</b>	<b>248,243,387</b>	<b>1,083,838,457</b>	<b>162,699,226</b>	<b>264,259,713</b>	<b>50,063,544</b>	<b>46,496,416</b>	<b>1,419,860</b>	<b>4,757,432,459</b>

**Enrollment for Calculating the Foundation Program - FINAL  
Fiscal Year 2012 - September 30, 2010**

Local Unit	Col. 9 Total Enrollment	Col. 10 Prekinder. (1)	Col. 11 Kinder.	Col. 12 SEED School	Col. 13 Evening High	Col. 14 Part Time	Col. 15 Out-of State	Col. 16 Other Ineligible	(2) Col. 17 Total Eligible FTE
Allegany	9,022.00	506	-	-	0.75	-	-	-	8,515.25
Anne Arundel	75,481.00	1,670	-	9.00	28.25	129.00	5.00	3.00	73,654.75
Baltimore City	83,800.00	4,867	-	101.00	-	-	-	416.00	78,618.00
Baltimore	104,160.00	3,598	-	27.00	27.00	46.75	144.00	42.00	100,329.25
Calvert	16,795.00	385	-	2.00	-	37.00	-	-	16,375.00
Caroline	5,517.00	343	-	-	-	0.50	-	-	5,173.50
Carroll	27,334.00	271	-	-	2.25	-	-	-	27,060.75
Cecil	15,937.00	590	-	-	-	-	-	-	15,347.00
Charles	26,850.00	858	-	-	-	28.50	-	9.00	25,954.50
Dorchester	4,647.00	268	-	1.00	-	-	-	8.00	4,372.00
Frederick	40,188.00	971	-	-	-	7.00	17.00	30.00	39,163.00
Garrett	4,212.00	122	-	-	-	6.00	-	-	4,084.00
Harford	38,394.00	782	-	1.00	-	18.00	-	5.00	37,590.00
Howard	50,994.00	1,037	-	37.00	-	32.75	8.00	7.00	49,946.25
Kent	2,183.00	148	-	-	-	-	-	-	2,035.00
Montgomery	144,023.00	3,503	-	8.00	-	77.50	25.00	24.00	140,401.50
Prince George's	126,671.00	6,423	-	49.00	189.25	-	276.00	26.00	119,805.75
Queen Anne's	7,781.00	292	-	1.00	-	-	1.00	-	7,489.00
St. Mary's	17,271.00	807	-	2.00	4.50	16.75	-	3.00	16,441.75
Somerset	2,920.00	214	-	1.00	-	0.50	1.00	5.00	2,700.50
Talbot	4,504.00	246	-	-	-	0.75	-	-	4,257.25
Washington	22,206.00	538	-	1.00	6.25	11.25	9.00	-	21,642.50
Wicomico	14,851.00	531	-	-	13.75	-	468.00	6.00	13,832.25
Worcester	6,699.00	368	-	-	-	0.25	14.00	-	6,316.75
<b>Total State</b>	<b>852,440.00</b>	<b>29,338</b>	<b>-</b>	<b>240.00</b>	<b>272.00</b>	<b>412.50</b>	<b>968.00</b>	<b>584.00</b>	<b>821,105.50</b>

Note: Enrollment includes SEED School students in home school systems.

(1) Prekindergarten students are not included in the Full-time equivalent enrollment for the Foundation Program funding. Full-time equivalent enrollment is defined in the Annotated Code of Maryland - Education Article 85-202

(2) Col. 17 = Col. 9 - Col. 10 + Col. 12 - Col. 13 - Col. 14 - Col. 15 - Col. 16

**Wealth for Calculating the Foundation Program - FINAL  
Fiscal Year 2012**

Local Unit	Col. 18	Col. 19	Col. 20	Col. 21	Col. 22	Col. 23	Col. 24	Col. 25	Col. 26	Col. 27	Col. 28	Col. 29	Col. 30
	Personal Property				50% of Subtotal (Col. 20)	Income	Real Property						Total Wealth
	Railroad Operating	Utility Operating	Business	Subtotal			Full Year	New Construction	Railroad Operating	Subtotal	40% of Subtotal (Col. 26)	Utility Operating	
Allegany	9,619,000	127,675,000	191,924,000	329,218,000	164,609,000	829,810,320	3,657,146,000	5,000,000	10,395,000	3,672,541,000	1,469,016,400	5,430,000	2,468,865,720
Anne Arundel	674,000	821,813,000	1,879,750,000	2,702,237,000	1,351,118,500	11,915,550,953	82,264,074,000	100,000,000	542,000	82,364,616,000	32,945,846,400	30,755,000	46,243,270,853
Baltimore City	20,097,000	792,731,000	1,093,169,800	1,905,997,800	952,998,900	6,619,450,768	37,787,894,000	30,763,000	149,887,000	37,968,544,000	15,187,417,600	119,397,000	22,879,264,268
Baltimore	7,440,000	1,121,151,000	1,884,151,200	3,012,742,200	1,506,371,100	15,311,469,450	86,240,350,000	133,079,000	10,626,000	86,384,055,000	34,553,622,000	89,711,000	51,461,173,550
Calvert	-	708,768,000	127,524,800	836,292,800	418,146,400	1,890,715,004	13,295,478,000	20,000,000	-	13,315,478,000	5,326,191,200	56,743,000	7,691,795,604
Caroline	-	42,500,000	50,300,500	92,800,500	46,400,250	387,952,715	3,076,845,000	4,000,000	-	3,080,845,000	1,232,338,000	10,085,000	1,676,775,965
Carroll	3,774,000	256,526,000	288,250,200	548,550,200	274,275,100	3,451,993,328	20,339,075,000	12,000,000	2,704,000	20,353,779,000	8,141,511,600	12,679,000	11,880,459,028
Cecil	3,612,000	96,952,000	247,275,400	347,839,400	173,919,700	1,536,437,435	10,752,759,000	26,500,000	4,543,000	10,783,802,000	4,313,520,800	21,233,000	6,045,110,935
Charles	1,479,000	177,807,000	656,900,000	836,186,000	418,093,000	2,704,937,146	17,890,280,000	34,865,500	857,000	17,926,002,500	7,170,401,000	17,156,000	10,310,587,146
Dorchester	-	76,377,000	40,500,000	116,877,000	58,438,500	366,139,973	3,413,738,000	2,500,000	-	3,416,238,000	1,366,495,200	11,233,000	1,802,306,673
Frederick	-	271,340,000	-	271,340,000	135,670,000	4,824,197,659	29,363,898,000	100,000,000	6,778,000	29,470,676,000	11,788,270,400	26,203,000	16,774,341,059
Garrett	4,523,000	70,675,000	1,922,130	77,120,130	38,560,065	358,946,000	4,851,210,000	6,170,000	660,000	4,858,040,000	1,943,216,000	40,788,000	2,381,510,065
Harford	1,367,000	423,572,000	540,400,000	965,339,000	482,669,500	4,780,801,966	27,576,032,000	50,000,000	1,584,000	27,627,616,000	11,051,046,400	19,637,000	16,334,154,866
Howard	3,629,000	585,636,000	966,230,200	1,555,495,200	777,747,600	7,942,051,188	46,260,857,000	120,250,000	11,012,000	46,392,119,000	18,556,847,600	19,424,000	27,296,070,388
Kent	-	29,061,000	-	29,061,000	14,530,500	279,641,179	3,238,680,000	7,374,000	-	3,246,054,000	1,298,421,600	7,172,000	1,599,765,279
Montgomery	3,471,000	1,429,796,000	2,532,000,000	3,965,267,000	1,982,633,500	25,956,875,230	174,840,647,000	226,948,500	7,437,000	175,075,032,500	70,030,013,000	92,333,000	98,061,854,730
Prince George's	5,079,000	1,243,302,000	1,778,600,000	3,026,981,000	1,513,490,500	12,475,906,752	95,713,014,000	168,908,500	5,183,000	95,887,105,500	38,354,842,200	51,545,000	52,395,784,452
Queen Anne's	-	48,514,000	-	48,514,000	24,257,000	930,600,278	8,675,814,000	13,500,000	-	8,689,314,000	3,475,725,600	12,727,000	4,443,309,878
St. Mary's	-	106,934,000	151,282,100	258,216,100	129,108,050	2,012,762,404	12,899,447,000	32,500,000	-	12,931,947,000	5,172,778,800	3,928,000	7,318,577,254
Somerset	4,229,000	25,878,000	32,917,000	63,024,000	31,512,000	195,009,300	1,689,436,000	3,750,000	4,544,000	1,697,730,000	679,092,000	5,540,000	911,153,300
Talbot	-	47,674,000	-	47,674,000	23,837,000	713,060,667	10,071,875,000	7,690,000	-	10,079,565,000	4,031,826,000	7,705,000	4,776,428,667
Washington	11,199,000	142,850,000	402,071,200	556,120,200	278,060,100	2,062,002,681	13,608,132,000	15,000,000	23,692,000	13,646,824,000	5,458,729,600	18,294,000	7,817,086,381
Wicomico	4,041,000	105,291,000	312,431,000	421,763,000	210,881,500	1,215,736,227	7,164,446,000	9,850,000	5,489,000	7,179,785,000	2,871,914,000	20,784,000	4,319,315,727
Worcester	218,000	88,939,000	195,172,000	284,329,000	142,164,500	755,332,062	17,845,072,000	19,000,000	669,000	17,864,741,000	7,145,896,400	16,938,000	8,060,330,962
<b>Total State</b>	<b>84,451,000</b>	<b>8,841,762,000</b>	<b>13,372,771,530</b>	<b>22,298,984,530</b>	<b>11,149,492,265</b>	<b>109,517,380,685</b>	<b>732,516,199,000</b>	<b>1,149,648,500</b>	<b>246,602,000</b>	<b>733,912,449,500</b>	<b>293,564,979,800</b>	<b>717,440,000</b>	<b>414,949,292,750</b>

Notes: Column 21 is the sum of Columns 18, 19, & 20.  
Column 27 is the sum of Columns 24, 25, & 26.  
Column 30 is the sum of Columns 22, 23, 28, & 29.

**Per Pupil Amounts - FINAL  
Fiscal Year 2012**

<b>Target Per Pupil Foundation Amount</b>		<b>Annual Per Pupil Foundation Amount</b>	
Prior Fiscal Year Amount	n/a	(1) FY 2002 Per Pupil Foundation Amount	\$ 4,124
Increase in Implicit Price Deflator	n/a	(2) Target Per Pupil Foundation Amount	6,694.00
<b>Target Per Pupil Foundation Amount</b>	<b>6,694</b>	Less: FY 2002 Per Pupil Foundation Amount	4,124
<b>Amount per Budget Reconciliation and Financing Act (HB72)</b>		Difference	2,570
		Times Applicable Fiscal Year Phase In Rate	1.00
		Product	2,570.00
		The Sum of (1) and (2) Rounded = Foundation Amount	\$ 6,694
<b>Compensatory Education Per Pupil Amount</b>			
Annual Per Pupil Foundation Amount	\$ 6,694		
Times Compensatory Education Factor	0.97		
Adjusted Per Pupil Amount	6,493.18		
Times State Share of Compensatory Education Funding	0.50		
Compensatory Education Per Pupil Amount	\$ 3,247		
<b>Limited English Proficient (LEP) Per Pupil Amount</b>		<b>Tier II LEP Per Pupil Amount</b>	
Annual Per Pupil Foundation Amount	\$ 6,694	Tier II LEP Funding	\$158,743,914
Times LEP Factor	0.99	Statewide LEP Enrollment Count	47,901
Adjusted Per Pupil Amount	6,627.06	Tier II LEP Per Pupil Amount	\$ 3,314.00
Times State Share of LEP Funding	0.50		
LEP Per Pupil Amount	\$ 3,314		
<b>Special Education Per Pupil Amount</b>		<b>Tier II Special Education Per Pupil Amount</b>	
Annual Per Pupil Foundation Amount	\$ 6,694	Tier II Special Education Funding	\$254,635,600
Times Special Education Factor	0.74	Statewide Special Education Enrollment Count	102,800
Adjusted Per Pupil Amount	4,953.56	Tier II Special Education Per Pupil Amount	\$ 2,477.00
Times State Share of Special Education Funding	0.50		
Special Education Per Pupil Amount	\$ 2,477		

**Foundation Program - FINAL  
Fiscal Year 2012**

Local Unit	Col. 31	Col. 32	Col. 33	Col. 34	Col. 35	Col. 36	Col. 37
	Total Program * Enrollment x 6,694	Local Share	Total Program (less) Local Share	Minimum State Share	State Share Greater of Col. 33 or 34      GCEI **		Total
Allegany	57,001,084	16,351,545	40,649,539	8,550,163	40,649,539	-	40,649,539
Anne Arundel	493,044,897	306,273,807	186,771,090	73,956,734	186,771,090	8,874,808	195,645,898
Baltimore City	526,268,892	151,531,655	374,737,237	78,940,334	374,737,237	22,103,293	396,840,530
Baltimore	671,604,000	340,832,499	330,771,501	100,740,600	330,771,501	5,372,832	336,144,333
Calvert	109,614,250	50,943,531	58,670,719	16,442,138	58,670,719	2,301,899	60,972,618
Caroline	34,631,409	11,105,455	23,525,954	5,194,711	23,525,954	-	23,525,954
Carroll	181,144,661	78,685,468	102,459,193	27,171,699	102,459,193	2,536,025	104,995,218
Cecil	102,732,818	40,037,374	62,695,444	15,409,923	62,695,444	-	62,695,444
Charles	173,739,423	68,288,050	105,451,373	26,060,913	105,451,373	3,474,788	108,926,161
Dorchester	29,266,168	11,936,857	17,329,311	4,389,925	17,329,311	-	17,329,311
Frederick	262,157,122	111,098,138	151,058,984	39,323,568	151,058,984	6,291,771	157,350,755
Garrett	27,338,296	15,772,979	11,565,317	4,100,744	11,565,317	-	11,565,317
Harford	251,627,460	108,182,741	143,444,719	37,744,119	143,444,719	-	143,444,719
Howard	334,340,198	180,784,604	153,555,594	50,151,030	153,555,594	5,015,103	158,570,697
Kent	13,622,290	10,595,405	3,026,885	2,043,344	3,026,885	136,223	3,163,108
Montgomery	939,847,641	649,473,470	290,374,171	140,977,146	290,374,171	31,954,820	322,328,991
Prince George's	801,979,691	347,022,520	454,957,171	120,296,954	454,957,171	38,495,025	493,452,196
Queen Anne's	50,131,366	29,428,486	20,702,880	7,519,705	20,702,880	551,445	21,254,325
St. Mary's	110,061,075	48,471,669	61,589,406	16,509,161	61,589,406	220,122	61,809,528
Somerset	18,077,147	6,034,659	12,042,488	2,711,572	12,042,488	-	12,042,488
Talbot	28,498,032	31,634,765	(3,136,733)	4,274,705	4,274,705	-	4,274,705
Washington	144,874,895	51,773,345	93,101,550	21,731,234	93,101,550	-	93,101,550
Wicomico	92,593,082	28,607,260	63,985,822	13,888,962	63,985,822	-	63,985,822
Worcester	42,284,325	53,384,378	(11,100,053)	6,342,649	6,342,649	-	6,342,649
<b>Total State</b>	<b>5,496,480,222</b>	<b>2,748,250,660</b>	<b>2,748,229,562</b>	<b>824,472,033</b>	<b>2,773,083,702</b>	<b>127,328,154</b>	<b>2,900,411,856</b>

821,105.50      624      256,184,916 Tier 1  
 821,105.50      6,070      2,492,055,193 Tier 2  
 0.66231% Local Contribution Rate

\* Includes SEED School enrollment in home school systems.

\*\* The Foundation Program reflects the Geographic Cost of Education Index (GCEI) adjustment at 100%. Please note that this program is discretionary.

Note: The BRFA would not impact the GCEI, the funding for which is nonmandated

**Transportation Aid - FINAL  
Fiscal Year 2012**

	Col. 38	Col. 39	Col. 40	Col. 41	Col. 42	Col. 43	Col. 44	Col. 45	Col. 46	Col. 47
	Disabled Grant		Regular Grant				Additional Grant			Total Transportation Grants
	No. of Students		Base Grant		Additional Grant			Total		
	Transported	Times	Prior Year	CPI *	FTE Enrollment		Enrollment		Incr Times	
	Oct. 2010	1,000.00	FY 2011	1.010	09/30/2009	09/30/2010	Increase		\$269.92	
Allegany	208	208,000	4,151,776	4,193,294	8,692.00	8,515.25	-	-	4,193,294	4,401,294
Anne Arundel	1,586	1,586,000	19,026,039	19,216,299	72,914.50	73,654.75	740.25	199,808	19,416,107	21,002,107
Baltimore City	3,542	3,542,000	15,220,909	15,373,118	77,909.00	78,618.00	709.00	191,373	15,564,491	19,106,491
Baltimore	3,043	3,043,000	23,622,017	23,858,237	99,511.75	100,329.25	817.50	220,660	24,078,897	27,121,897
Calvert	332	332,000	5,119,921	5,171,120	16,626.25	16,375.00	-	-	5,171,120	5,503,120
Caroline	71	71,000	2,374,170	2,397,912	5,224.00	5,173.50	-	-	2,397,912	2,468,912
Carroll	575	575,000	8,763,375	8,851,009	27,418.00	27,060.75	-	-	8,851,009	9,426,009
Cecil	225	225,000	4,595,969	4,641,929	15,620.00	15,347.00	-	-	4,641,929	4,866,929
Charles	521	521,000	9,333,953	9,427,293	25,896.75	25,954.50	57.75	15,588	9,442,881	9,963,881
Dorchester	89	89,000	2,188,757	2,210,645	4,412.00	4,372.00	-	-	2,210,645	2,299,645
Frederick	903	903,000	10,536,158	10,641,520	39,063.75	39,163.00	99.25	26,790	10,668,310	11,571,310
Garrett	41	41,000	2,757,122	2,784,693	4,182.75	4,084.00	-	-	2,784,693	2,825,693
Harford	767	767,000	10,981,951	11,091,771	37,697.00	37,590.00	-	-	11,091,771	11,858,771
Howard	1,295	1,295,000	13,734,233	13,871,575	49,635.00	49,946.25	311.25	84,013	13,955,588	15,250,588
Kent	29	29,000	1,439,898	1,454,297	2,060.00	2,035.00	-	-	1,454,297	1,483,297
Montgomery	4,692	4,692,000	29,611,897	29,908,016	138,139.25	140,401.50	2,262.25	610,627	30,518,643	35,210,643
Prince George's	4,647	4,647,000	31,593,895	31,909,834	120,170.75	119,805.75	-	-	31,909,834	36,556,834
Queen Anne's	94	94,000	3,046,948	3,077,417	7,477.00	7,489.00	12.00	3,239	3,080,656	3,174,656
St. Mary's	422	422,000	5,911,160	5,970,272	16,376.00	16,441.75	65.75	17,747	5,988,019	6,410,019
Somerset	62	62,000	1,680,215	1,697,017	2,702.25	2,700.50	-	-	1,697,017	1,759,017
Talbot	13	13,000	1,463,180	1,477,812	4,273.00	4,257.25	-	-	1,477,812	1,490,812
Washington	401	401,000	6,169,413	6,231,107	21,383.25	21,642.50	259.25	69,977	6,301,084	6,702,084
Wicomico	270	270,000	4,623,802	4,670,040	13,962.00	13,832.25	-	-	4,670,040	4,940,040
Worcester	62	62,000	2,745,644	2,773,100	6,264.00	6,316.75	52.75	14,238	2,787,338	2,849,338
Unallocated										
<b>Total State</b>	<b>23,890</b>	<b>23,890,000</b>	<b>220,692,402</b>	<b>222,899,327</b>	<b>817,610.25</b>	<b>821,105.50</b>	<b>5,387.00</b>	<b>1,454,060</b>	<b>224,353,387</b>	<b>248,243,387</b>

\* Note: The current Transportation formula statute has a 1% ceiling.



**State Compensatory Education - FINAL  
Fiscal Year 2012**

	Col. 48	Col. 49	Col. 49	Col. 50	Col. 51	Col. 52	Col. 53	Col. 54	Col. 55
	Oct. 31, 2010 Eligible FARMS Students	Oct. 31, 2010 Eligible FARMS Students + SEED	Times 3,247	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8392147	Minimum Grant	Additional Grant (Col. 54 - Col. 53)	Total Grant
Allegany	4,329	4,329	14,056,263	289,935	24,499,937	20,560,707	11,245,010	-	20,560,707
Anne Arundel	20,116	20,120	65,329,640	627,838	52,584,575	44,129,748	52,263,712	8,133,964	52,263,712
Baltimore City	65,886	65,957	214,162,379	291,018	371,893,878	312,098,809	171,329,903	-	312,098,809
Baltimore	42,011	42,029	136,468,163	512,923	134,454,359	112,836,075	109,174,530	-	112,836,075
Calvert	3,419	3,421	11,107,987	469,728	11,950,460	10,029,002	8,886,390	-	10,029,002
Caroline	2,679	2,679	8,698,713	324,109	13,563,121	11,382,371	6,958,970	-	11,382,371
Carroll	4,058	4,058	13,176,326	439,029	15,166,900	12,728,285	10,541,061	-	12,728,285
Cecil	5,720	5,720	18,572,840	393,895	23,828,328	19,997,083	14,858,272	-	19,997,083
Charles	7,232	7,232	23,482,304	397,256	29,872,113	25,069,116	18,785,843	-	25,069,116
Dorchester	2,538	2,539	8,244,133	412,238	10,106,312	8,481,366	6,595,306	-	8,481,366
Frederick	8,600	8,600	27,924,200	428,321	32,946,331	27,649,045	22,339,360	-	27,649,045
Garrett	1,846	1,846	5,993,962	583,132	5,194,489	4,359,292	4,795,170	435,878	4,795,170
Harford	10,024	10,024	32,547,928	434,535	37,852,476	31,766,354	26,038,342	-	31,766,354
Howard	7,910	7,937	25,771,439	546,509	23,830,713	19,999,085	20,617,151	618,066	20,617,151
Kent	979	979	3,178,813	786,125	2,043,474	1,714,913	2,543,050	828,137	2,543,050
Montgomery	41,030	41,036	133,243,892	698,439	96,408,325	80,907,284	106,595,114	25,687,830	106,595,114
Prince George's	63,285	63,318	205,593,546	437,339	237,567,466	199,370,110	164,474,837	-	199,370,110
Queen Anne's	1,637	1,638	5,318,586	593,312	4,530,110	3,801,735	4,254,869	453,134	4,254,869
St. Mary's	4,581	4,582	14,877,754	445,122	16,890,947	14,175,131	11,902,203	-	14,175,131
Somerset	1,772	1,773	5,756,931	337,402	8,622,616	7,236,226	4,605,545	-	7,236,226
Talbot	1,489	1,489	4,834,783	1,121,952	2,177,702	1,827,560	3,867,826	2,040,266	3,867,826
Washington	9,651	9,652	31,340,044	361,191	43,848,867	36,798,614	25,072,035	-	36,798,614
Wicomico	7,243	7,243	23,518,021	312,264	38,060,507	31,940,937	18,814,417	-	31,940,937
Worcester	2,611	2,611	8,477,917	1,276,025	3,357,575	2,817,726	6,782,334	3,964,608	6,782,334
<b>Total State</b>	<b>320,646</b>	<b>320,812</b>	<b>1,041,676,564</b>	<b>505,354</b>	<b>1,241,251,581</b>	<b>1,041,676,574</b>	<b>833,341,250</b>	<b>42,161,883</b>	<b>1,083,838,457</b>

**Limited English Proficiency - FINAL  
Fiscal Year 2012**

	Col. 56	Col. 57	Col. 58	Col. 59	Col. 60	Col. 61	Col. 62	Col. 63	Col. 64	Col. 65
						Tier II LEP Funding				
	Oct. 31, 2010 LEP Enrollment	Times 3,314	0% Tier I LEP Funding 1,350	LEP Enroll. Times 3,314	Per Pupil Wealth	Unadjusted	Grant Adjusted 1,027,2553	Minimum Grant	Additional Grant	Total Grant
Allegany	15	49,710	-	49,710	289,935	86,644	89,006	39,768	-	89,006
Anne Arundel	2,723	9,024,022	-	9,024,022	627,838	7,263,539	7,461,509	7,219,218	-	7,461,509
Baltimore City	2,167	7,181,438	-	7,181,438	291,018	12,470,598	12,810,488	5,745,150	-	12,810,488
Baltimore	3,466	11,486,324	-	11,486,324	512,923	11,316,825	11,625,268	9,189,059	-	11,625,268
Calvert	143	473,902	-	473,902	469,728	509,845	523,741	379,122	-	523,741
Caroline	184	609,776	-	609,776	324,109	950,769	976,682	487,821	-	976,682
Carroll	171	566,694	-	566,694	439,029	652,306	670,085	453,355	-	670,085
Cecil	148	490,472	-	490,472	393,895	629,259	646,410	392,378	-	646,410
Charles	201	666,114	-	666,114	397,256	847,371	870,466	532,891	-	870,466
Dorchester	67	222,038	-	222,038	412,238	272,192	279,611	177,630	-	279,611
Frederick	1,502	4,977,628	-	4,977,628	428,321	5,872,848	6,032,914	3,982,102	-	6,032,914
Garrett	4	13,256	-	13,256	583,132	11,488	11,801	10,605	-	11,801
Harford	423	1,401,822	-	1,401,822	434,535	1,630,286	1,674,720	1,121,458	-	1,674,720
Howard	2,078	6,886,492	-	6,886,492	546,509	6,367,903	6,541,462	5,509,194	-	6,541,462
Kent	63	208,782	-	208,782	786,125	134,214	137,872	167,026	29,154	167,026
Montgomery	18,779	62,233,606	-	62,233,606	698,439	45,028,989	46,256,268	49,786,885	3,530,617	49,786,885
Prince George's	14,291	47,360,374	-	47,360,374	437,339	54,725,862	56,217,432	37,888,299	-	56,217,432
Queen Anne's	119	394,366	-	394,366	593,312	335,902	345,057	315,493	-	345,057
St. Mary's	137	454,018	-	454,018	445,122	515,454	529,503	363,214	-	529,503
Somerset	81	268,434	-	268,434	337,402	402,055	413,013	214,747	-	413,013
Talbot	193	639,602	-	639,602	1,121,952	288,092	295,944	511,682	215,738	511,682
Washington	406	1,345,484	-	1,345,484	361,191	1,882,510	1,933,818	1,076,387	-	1,933,818
Wicomico	402	1,332,228	-	1,332,228	312,264	2,156,018	2,214,781	1,065,782	-	2,214,781
Worcester	138	457,332	-	457,332	1,276,025	181,121	186,058	365,866	179,808	365,866
Unallocated										
<b>Total State</b>	<b>47,901</b>	<b>158,743,914</b>	<b>-</b>	<b>158,743,914</b>	<b>505,354</b>	<b>154,532,090</b>	<b>158,743,909</b>	<b>126,995,132</b>	<b>3,955,317</b>	<b>162,699,226</b>

**Special Education - FINAL  
Fiscal Year 2012**

	Col. 66	Col. 73	Col. 67	Col. 68	Col. 69	Col. 70	Col. 71	Col. 72	Col. 73	Col. 74	Col. 75
			Tier I Special Ed. Funding		Tier II Special Education Grant						
	October 2010 Special Ed. Enrollment	October 2010 Special Ed. + SEED School	FY 2002 Section 8-414 Funding	Times -	Special Ed. Enroll. Times 2,477	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8947711	Minimum Grant	Additional Grant	Total Grant **
Allegany	1,309	1,309	983,597	-	3,242,393	289,935	5,651,461	5,056,764	2,593,914	-	5,056,764
Anne Arundel	7,993	7,994	5,879,464	-	19,801,138	627,838	15,938,163	14,261,008	15,840,910	1,579,902	15,840,910
Baltimore City	13,965	13,970	19,870,136	-	34,603,690	291,018	60,089,454	53,766,307	27,682,952	-	53,766,307
Baltimore	13,396	13,402	5,680,683	-	33,196,754	512,923	32,706,883	29,265,174	26,557,403	-	29,265,174
Calvert	1,672	1,672	425,197	-	4,141,544	469,728	4,455,655	3,986,791	3,313,235	-	3,986,791
Caroline	559	559	341,066	-	1,384,643	324,109	2,158,949	1,931,765	1,107,714	-	1,931,765
Carroll	3,299	3,299	1,329,780	-	8,171,623	439,029	9,406,126	8,416,330	6,537,298	-	8,416,330
Cecil	2,084	2,084	926,864	-	5,162,068	393,895	6,622,759	5,925,853	4,129,654	-	5,925,853
Charles	2,397	2,397	1,666,130	-	5,937,369	397,256	7,552,996	6,758,203	4,749,895	-	6,758,203
Dorchester	454	454	376,048	-	1,124,558	412,238	1,378,572	1,233,506	899,646	-	1,233,506
Frederick	4,527	4,527	1,525,582	-	11,213,379	428,321	13,230,091	11,837,903	8,970,703	-	11,837,903
Garrett	490	490	444,509	-	1,213,730	583,132	1,051,843	941,159	970,984	29,825	970,984
Harford	5,516	5,517	2,185,478	-	13,665,609	434,535	15,892,782	14,220,402	10,932,487	-	14,220,402
Howard	4,608	4,611	2,229,686	-	11,421,447	546,509	10,561,352	9,449,993	9,137,158	-	9,449,993
Kent	310	310	325,334	-	767,870	786,125	493,619	441,676	614,296	172,620	614,296
Montgomery	17,321	17,321	7,663,408	-	42,904,117	698,439	31,043,179	27,776,539	34,323,294	6,546,755	34,323,294
Prince George's	14,424	14,427	13,479,477	-	35,735,679	437,339	41,293,294	36,948,046	28,588,543	-	36,948,046
Queen Anne's	948	949	320,514	-	2,350,673	593,312	2,002,188	1,791,500	1,880,538	89,038	1,880,538
St. Mary's	1,875	1,875	1,426,653	-	4,644,375	445,122	5,272,832	4,717,978	3,715,500	-	4,717,978
Somerset	416	416	278,414	-	1,030,432	337,402	1,543,360	1,380,954	824,346	-	1,380,954
Talbot	389	389	238,115	-	963,553	1,121,952	434,007	388,337	770,842	382,505	770,842
Washington	2,381	2,381	1,382,383	-	5,897,737	361,191	8,251,714	7,383,395	4,718,190	-	7,383,395
Wicomico	1,700	1,701	807,731	-	4,213,377	312,264	6,818,740	6,101,211	3,370,702	-	6,101,211
Worcester	746	746	217,096	-	1,847,842	1,276,025	731,815	654,807	1,478,274	823,467	1,478,274
Unallocated											
<b>Total State</b>	<b>102,779</b>	<b>102,800</b>	<b>70,003,345</b>	<b>-</b>	<b>254,635,600</b>	<b>505,354</b>	<b>284,581,834</b>	<b>254,635,601</b>	<b>203,708,478</b>	<b>9,624,112</b>	<b>264,259,713</b>

Aggregate State Funding for Special Education Formula

\$ 254,635,600

\*\* Medicaid match is paid through Department of Health and Mental Hygiene as part of the inter-governmental transfers. The transfers have not been removed from this schedule.

**Guaranteed Tax Base Funding- FINAL  
Fiscal Year 2012**

	Col. 76	Col. 77	Col. 78	Col. 79	Col. 80	Col. 81	Col. 82	Col. 83	Col. 84	Col. 85	Col. 86
Local Unit	Prior Year Local Appropriation	Current Yr. Local Share of Foundation Program	Additional Education Appropriation	Local Wealth	Additional Education Effort	FTE Enrollment	Wealth Per Pupil	Difference From Guarantee	GTB Program Per Pupil Amt.		100% Phased-in Amount (1)
									GTB Per Pupil	Subject to Max. of 20% 1,338.80	
Allegany	28,240,000	16,351,545	11,888,455	2,468,865,720	0.0048154	8,515.25	289,935	114,349	550.64	550.64	4,688,837
Anne Arundel	562,360,000	306,273,807	256,086,193	46,243,270,853	0.0055378	73,654.75	627,838	-	-	-	-
Baltimore City (1)	206,668,572	151,531,655	55,136,917	22,879,264,268	0.0024099	78,618.00	291,018	113,266	272.96	272.96	33,682,310
Baltimore	663,192,510	340,832,499	322,360,011	51,461,173,550	0.0062641	100,329.25	512,923	-	-	-	-
Calvert	105,010,110	50,943,531	54,066,579	7,691,795,604	0.0070291	16,375.00	469,728	-	-	-	-
Caroline	12,415,902	11,105,455	1,310,447	1,676,775,965	0.0007815	5,173.50	324,109	80,175	62.66	62.66	324,172
Carroll	164,900,900	78,685,468	86,215,432	11,880,459,028	0.0072569	27,060.75	439,029	-	-	-	-
Cecil	68,350,618	40,037,374	28,313,244	6,045,110,935	0.0046837	15,347.00	393,895	10,389	48.66	48.66	746,785
Charles	145,296,600	68,288,050	77,008,550	10,310,587,146	0.0074689	25,954.50	397,256	7,028	52.49	52.49	1,362,352
Dorchester	17,389,545	11,936,857	5,452,688	1,802,306,673	0.0030254	4,372.00	412,238	-	-	-	-
Frederick	219,866,059	111,098,138	108,767,921	16,774,341,059	0.0064842	39,163.00	428,321	-	-	-	-
Garrett	23,159,000	15,772,979	7,386,021	2,381,510,065	0.0031014	4,084.00	583,132	-	-	-	-
Harford	214,061,789	108,182,741	105,879,048	16,334,154,866	0.0064821	37,590.00	434,535	-	-	-	-
Howard	464,708,788	180,784,604	283,924,184	27,296,070,388	0.0104017	49,946.25	546,509	-	-	-	-
Kent	17,154,835	10,595,405	6,559,430	1,599,765,279	0.0041002	2,035.00	786,125	-	-	-	-
Montgomery	1,415,085,344	649,473,470	765,611,874	98,061,854,730	0.0078074	140,401.50	698,439	-	-	-	-
Prince George's	599,014,431	347,022,520	251,991,911	52,395,784,452	0.0048094	119,805.75	437,339	-	-	-	-
Queen Anne's	47,957,462	29,428,486	18,528,976	4,443,309,878	0.0041701	7,489.00	593,312	-	-	-	-
St. Mary's	76,000,000	48,471,669	27,528,331	7,318,577,254	0.0037614	16,441.75	445,122	-	-	-	-
Somerset	8,751,100	6,034,659	2,716,441	911,153,300	0.0029813	2,700.50	337,402	66,882	199.40	199.40	538,480
Talbot	34,329,542	31,634,765	2,694,777	4,776,428,667	0.0005642	4,257.25	1,121,952	-	-	-	-
Washington	88,829,790	51,773,345	37,056,445	7,817,086,381	0.0047404	21,642.50	361,191	43,093	204.28	204.28	4,421,130
Wicomico	43,196,892	28,607,260	14,589,632	4,319,315,727	0.0033778	13,832.25	312,264	92,020	310.83	310.83	4,299,478
Worcester	71,339,072	53,384,378	17,954,694	8,060,330,962	0.0022275	6,316.75	1,276,025	-	-	-	-
<b>Total State</b>	<b>5,297,278,861</b>	<b>2,748,250,660</b>	<b>2,549,028,201</b>	<b>414,949,292,750</b>	<b>0.0061430</b>	<b>821,105.50</b>	<b>505,354</b>				<b>50,063,544</b>

Guaranteed Wealth Per Pupil (80% of Statewide Wealth Per Pupil) 404,284

(1) includes additional funding of Guaranteed Tax Base per BRFA.

<b>Supplemental Grant - FINAL</b>			
<b>Fiscal Year 2012</b>			
	Col.87	Col.88	Col.89
	<b>FY 2011</b>		<b>FY 2012</b>
<b>Local Unit</b>	<b>Supplemental Grant</b>	<b>Adjustment (1)</b>	<b>Supplemental Grant</b>
Allegany	10,348	0	10,348
Anne Arundel	0	0	0
Baltimore City	18,310,933	0	18,310,933
Baltimore	0	0	0
Calvert	0	0	0
Caroline	966,820	0	966,820
Carroll	-117,565	0	-117,565
Cecil	49,060	0	49,060
Charles	0	0	0
Dorchester	1,321,515	0	1,321,515
Frederick	0	0	0
Garrett	1,201,160	0	1,201,160
Harford	-6,102	0	-6,102
Howard	0	0	0
Kent	1,003,414	0	1,003,414
Montgomery	0	0	0
Prince George's	20,505,652	0	20,505,652
Queen Anne's	0	0	0
St. Mary's	3,251,181	0	3,251,181
Somerset	0	0	0
Talbot	0	0	0
Washington	0	0	0
Wicomico	0	0	0
Worcester	0	0	0
<b>Total State</b>	<b>46,496,416</b>	<b>-</b>	<b>46,496,416</b>

(1) For fiscal year 2011, and each fiscal year thereafter, a county board shall receive a supplemental grant equal to the amount the county board received in the prior fiscal year.

**BRFA 5-202i Grants- FINAL  
Fiscal Year 2012**

<b>Local Unit</b>	<b>Total Direct Education Aid</b>	<b>2011 Total Direct Mandated Grants</b>	<b>Counties receiving reduced grants over prior yr.</b>	<b>6.5% reduction Current vs Prior Year</b>	<b>BRFA 5-202i Grant</b>
Allegany	75,456,495	81,535,590	-6,079,095	5,299,813	779,282
Anne Arundel	292,214,136	282,700,865	0	0	0
Baltimore City	846,615,868	839,955,683	0	0	0
Baltimore	516,992,747	503,369,887	0	0	0
Calvert	81,015,272	84,865,309	-3,850,037	0	0
Caroline	41,576,676	41,859,091	-282,415	0	0
Carroll	136,118,362	135,871,541	0	0	0
Cecil	94,926,564	97,708,452	-2,781,888	0	0
Charles	152,950,179	147,787,844	0	0	0
Dorchester	30,944,954	31,070,187	-125,233	0	0
Frederick	214,441,927	204,949,333	0	0	0
Garrett	21,370,125	23,540,859	-2,170,734	1,530,156	640,578
Harford	202,958,864	203,716,547	-757,683	0	0
Howard	210,429,891	204,601,764	0	0	0
Kent	8,974,191	9,220,619	-246,428	0	0
Montgomery	548,244,927	508,429,306	0	0	0
Prince George's	843,050,270	853,573,539	-10,523,269	0	0
Queen Anne's	30,909,445	30,092,491	0	0	0
St. Mary's	90,893,340	92,967,395	-2,074,055	0	0
Somerset	23,370,178	23,403,675	-33,497	0	0
Talbot	10,915,867	10,601,391	0	0	0
Washington	150,340,591	141,454,362	0	0	0
Wicomico	113,482,269	114,047,498	-565,229	0	0
Worcester	17,818,461	17,332,147	0	0	0
<b>Total State</b>	<b>4,756,011,599</b>	<b>4,684,655,375</b>	<b>(29,489,563)</b>	<b>6,829,969</b>	<b>1,419,860</b>

**Major State Aid Programs - Summary - FINAL  
Fiscal Year 2012 - Difference From FINAL FY 2011 Calculation**

Local Unit	Col. 1 Foundation	Col. 2 Total Transportation Grants	Col. 3 Compensatory Education	Col. 4 Limited English Proficient	Col. 5 Special Education Formula	Col. 7 Guaranteed Tax Base	Col. 8 Supplemental Grant	BRFA Adjustments	Col. 9 Total Direct Mandated Grants
Allegany	(2,251,026)	27,518	(1,214,353)	(71,480)	(506,037)	(2,063,717)	-	779,282	(5,299,813)
Anne Arundel	3,857,268	374,068	4,213,307	846,689	221,939	-	-	-	9,513,271
Baltimore City	(780,146)	855,582	(697,883)	1,803,154	(543,579)	6,023,057	-	-	6,660,185
Baltimore	2,028,242	472,880	10,160,037	420,777	540,924	-	-	-	13,622,860
Calvert	(4,069,358)	62,199	840,651	(144,431)	(539,098)	-	-	-	(3,850,037)
Caroline	(509,845)	27,742	178,654	43,662	(8,233)	(14,395)	-	-	(282,415)
Carroll	(1,004,464)	55,634	1,047,824	24,885	122,942	-	-	-	246,821
Cecil	(2,418,152)	44,960	745,423	83,230	(238,849)	(997,500)	-	-	(2,780,888)
Charles	1,241,325	149,928	2,220,513	138,992	277,116	1,134,461	-	-	5,162,335
Dorchester	(452,855)	36,888	387,217	(55,173)	(13,470)	(27,840)	-	-	(125,233)
Frederick	4,218,616	163,152	3,650,114	1,013,317	447,395	-	-	-	9,492,594
Garrett	(1,792,201)	22,571	(262,357)	2,127	(140,874)	-	-	640,578	(1,530,156)
Harford	(2,991,290)	124,820	1,743,150	(113,191)	478,828	-	-	-	(757,683)
Howard	2,885,675	173,355	2,046,909	116,572	605,616	-	-	-	5,828,127
Kent	(349,109)	(1,601)	161,051	10,605	(67,374)	-	-	-	(246,428)
Montgomery	26,235,817	874,746	5,906,943	5,959,898	838,217	-	-	-	39,815,621
Prince George's	(13,413,504)	(56,061)	2,912,827	1,014,162	(980,693)	-	-	-	(10,523,269)
Queen Anne's	455,696	40,708	293,529	(14,592)	41,613	-	-	-	816,954
St. Mary's	(2,314,733)	115,859	654,488	(32,530)	(497,139)	-	-	-	(2,074,055)
Somerset	(128,384)	15,802	142,858	(4,474)	31,359	(90,658)	-	-	(33,497)
Talbot	(15,814)	15,632	194,820	82,188	37,650	-	-	-	314,476
Washington	2,817,047	164,671	4,278,681	157,404	105,315	1,363,111	-	-	8,886,229
Wicomico	(981,517)	36,238	2,834,181	229,182	(28,738)	(2,654,575)	-	-	(565,229)
Worcester	52,967	27,694	340,286	(7,953)	73,320	-	-	-	486,314
<b>Total State</b>	<b>10,320,255</b>	<b>3,824,985</b>	<b>42,778,870</b>	<b>11,503,020</b>	<b>258,150</b>	<b>2,671,944</b>	<b>-</b>	<b>1,419,860</b>	<b>72,777,084</b>

**Major State Aid Programs - Summary - FINAL**  
**Fiscal Year 2012 - Difference From FY 2012 April 26, 2011 Estimates**

Local Unit	Col. 1 Foundation	Col. 2 Total Transportation Grants	Col. 3 Compensatory Education	Col. 4 Limited English Proficient	Col. 5 Special Education Formula	Col. 7 Guaranteed Tax Base (1)	Col. 8 Supplemental Grant	BRFA Grants (1)	Col. 9 Total Direct Mandated Grants
Allegany	-	-	-	-	-	-	-	-	-
Anne Arundel	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-	-	-	-
Baltimore	-	-	-	-	-	-	-	-	-
Calvert	-	-	-	-	-	-	-	-	-
Caroline	-	-	-	-	-	-	-	-	-
Carroll	-	-	-	-	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-	-
Charles	-	-	-	-	-	-	-	-	-
Dorchester	-	-	-	-	-	-	-	-	-
Frederick	-	-	-	-	-	-	-	-	-
Garrett	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-
St. Mary's	-	-	-	-	-	-	-	-	-
Somerset	-	-	-	-	-	-	-	-	-
Talbot	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-
Wicomico	-	-	-	-	-	-	-	-	-
Worcester	-	-	-	-	-	-	-	-	-
<b>Total State</b>	-	-	-	-	-	-	-	-	-

(1) Guaranteed Tax Base and BRFA grants were included in Addendum 1 in the April 26 release.



**Summary of Major State Aid Programs - FINAL  
Fiscal Year 2012  
BRFA Prefunding FY 2012 in FY 2011**

<b>Local Unit</b>	<b>Foundation &amp; Supplemental</b>	<b>Prefunded in FY 2011</b>	<b>Foundation Net of Prefunded in FY 2011</b>	<b>Total</b>
Allegany	40,659,887	1,716,692	38,943,195	40,659,887
Anne Arundel	195,645,898	8,260,321	187,385,577	195,645,898
Baltimore City	415,151,463	17,528,016	397,623,447	415,151,463
Baltimore	336,144,333	14,192,274	321,952,059	336,144,333
Calvert	60,972,618	2,574,311	58,398,307	60,972,618
Caroline	24,492,774	1,034,104	23,458,670	24,492,774
Carroll	104,877,653	4,428,016	100,449,637	104,877,653
Cecil	62,744,504	2,649,121	60,095,383	62,744,504
Charles	108,926,161	4,598,947	104,327,214	108,926,161
Dorchester	18,650,826	787,452	17,863,374	18,650,826
Frederick	157,350,755	6,643,471	150,707,284	157,350,755
Garrett	12,766,477	539,011	12,227,466	12,766,477
Harford	143,438,617	6,056,089	137,382,528	143,438,617
Howard	158,570,697	6,694,977	151,875,720	158,570,697
Kent	4,166,522	175,914	3,990,608	4,166,522
Montgomery	322,328,991	13,608,979	308,720,012	322,328,991
Prince George's	513,957,848	21,699,698	492,258,150	513,957,848
Queen Anne's	21,254,325	897,374	20,356,951	21,254,325
St. Mary's	65,060,709	2,746,913	62,313,796	65,060,709
Somerset	12,042,488	508,443	11,534,045	12,042,488
Talbot	4,274,705	180,481	4,094,224	4,274,705
Washington	93,101,550	3,930,819	89,170,731	93,101,550
Wicomico	63,985,822	2,701,531	61,284,291	63,985,822
Worcester	6,342,649	267,792	6,074,857	6,342,649
<b>Total State</b>	<b>2,946,908,272</b>	<b>124,420,746</b>	<b>2,822,487,526</b>	<b>2,946,908,272</b>