



Bernard J. Sadusky, Ed.D.
Interim State Superintendent of Schools

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June 22, 2012

To Local Superintendents of Schools

Attached for your information are the **FINAL Calculations** for the Major State Aid Programs for Fiscal Year 2013. The FINAL FY 13 State Aid calculations, reflect the impact of the Budget Reconciliation and Financing Act of 2012 and the recent Special legislative session.

As expected, there have been no changes since the May 24, 2012 revised calculations.

The FINAL Attachments are as follows:

Page 1	June 22, 2012 Revised Calculations for Major State Aid Programs-Summary
Page 2	Enrollment for Calculating the Foundation Program
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Page 14	Difference from Fiscal Year 2012 Final calculations dated June 29, 2011

As a result of the Budget Reconciliation and Financing Act (BRFA- SB 1301/HB1801) from Special Session, the Foundation Program includes full funding for the Geographic Cost of Education Index. Additionally, the calculations include a 1% increase from FY 2012 in the Target Per Pupil Foundation figure, and a 1% increase for the Transportation formula. Finally, in accordance with the BRFA, the calculations provide an additional grant to ensure that total Direct Education Aid does not decrease more than 5% from FY 2012.

If you have any questions regarding these calculations, please feel free to contact Mr. Richard Baker at 410-767-4419 or rbaker@msde.state.md.us.

Sincerely,

Stephen A. Brooks
Deputy State Superintendent for Finance

SAB:rb

Enclosures

c: LEA School Business Officials
MSDE Executive Team

Maryland State Department of Education
Major State Aid Calculations for Fiscal Year 2013
Status of Data Variables for the Calculations of June 22, 2012

September 30, 2011 Enrollment – Final data reflected.

Wealth for Calculating the Foundation Program –Final data reflected

Target and Annual Per Pupil Foundation Amount – Final data reflected.

Geographic Cost of Education Index – Final data reflected

Compensatory Education Per Pupil Amount - Final data reflected.

Limited English Proficient (LEP) Per Pupil Amount - Final data reflected.

Special Education Per Pupil Amount - Final data reflected.

Disabled Transportation Counts - Final data reflected.

Consumer Price Index – Final data reflected

Free and Reduced Price Meal Counts – Final data reflected

Special Education Counts - Final data reflected

Prior Year Local Appropriation – Final data reflected

**Summary of Major State Aid Programs
Fiscal Year 2013**

Local Unit	Col. 1 Foundation Program	Col. 2 Total Transportation Grants	Col. 3 Compensatory Education	Col. 4 Limited English Proficient	Col. 5 Special Education Formula	Col. 6 Guaranteed Tax Base	Col. 7 Supplemental BRFA 5-2021 Grants	Col. 8 Total Direct Mandated Grants
Allegany	39,700,125	4,456,227	20,280,874	101,128	4,980,193	3,580,662	10,348	73,109,557
Anne Arundel	200,936,412	21,337,004	55,598,724	8,305,336	15,902,712	-	-	302,080,188
Baltimore City	399,565,269	18,546,263	314,689,465	14,492,297	54,435,825	31,539,724	18,310,933	851,579,776
Baltimore	341,590,917	27,871,938	121,772,644	12,091,512	29,843,984	-	-	533,170,995
Calvert	59,770,729	5,543,831	10,471,965	495,085	3,686,516	-	-	79,968,126
Caroline	24,202,614	2,531,869	12,557,935	1,187,907	2,097,602	327,722	966,820	43,872,469
Carroll	103,525,050	9,412,519	13,767,488	660,005	8,227,793	-	(117,565)	135,475,290
Cecil	62,223,060	4,943,348	21,475,003	660,175	5,685,891	269,220	49,060	95,305,757
Charles	109,195,075	10,076,310	25,657,787	827,929	7,022,398	832,998	-	153,612,497
Dorchester	17,918,107	2,331,942	9,226,061	291,147	1,222,751	42,241	1,321,515	32,353,764
Frederick	160,944,053	11,685,865	29,042,613	6,460,598	11,654,466	-	-	219,787,595
Garrett	9,973,362	2,858,540	4,750,615	2,712	962,770	-	1,201,160	20,910,168
Harford	140,772,062	11,987,689	31,188,983	1,503,546	13,353,398	-	(6,102)	198,799,576
Howard	160,256,104	15,550,390	22,811,347	6,917,664	9,519,162	-	-	215,054,667
Kent	3,067,450	1,513,479	2,735,998	206,175	546,437	-	1,003,414	9,072,953
Montgomery	335,003,783	36,100,856	115,208,321	55,107,686	34,917,912	-	-	576,338,558
Prince George's	503,694,772	36,852,932	221,064,141	61,516,886	38,498,988	-	20,505,652	882,133,371
Queen Anne's	20,656,312	3,212,654	4,818,818	362,481	1,975,579	-	-	31,025,844
St. Mary's	63,314,277	6,538,272	15,023,643	521,895	4,624,132	-	3,251,181	93,273,400
Somerset	11,993,733	1,765,987	7,042,868	352,227	1,456,926	488,365	-	23,100,106
Talbot	4,333,716	1,526,962	4,239,091	543,553	764,611	-	-	11,407,933
Washington	94,697,559	6,779,500	39,505,656	1,705,670	7,090,178	4,700,747	-	154,479,310
Wicomico	65,493,931	5,021,257	36,301,093	2,722,386	6,463,244	2,423,992	-	118,425,903
Worcester	6,329,310	2,883,211	7,030,176	369,509	1,561,248	-	-	18,173,454
Total State	2,939,157,782	251,328,845	1,146,261,309	177,405,509	266,494,716	44,205,671	46,496,416	4,872,511,257

**Enrollment for Calculating the Foundation Program
Fiscal Year 2013 - September 30, 2011**

Local Unit	Col. 9 Total Enrollment	Col. 10 Prekinder. (1)	Col. 11 Kinder.	Col. 12 SEED School	Col. 13 Evening High	Col. 14 Part Time	Col. 15 Out-of State	Col. 16 Other Ineligible	Col. 17 (2) Total Eligible FTE
Allegany	8,913.00	499	-	-	-	-	-	-	8,414.00
Anne Arundel	76,303.00	1,892	-	12.00	-	115.75	-	2.00	74,305.25
Baltimore City	84,212.00	4,844	-	127.00	-	-	-	624.00	78,871.00
Baltimore	105,153.00	3,604	-	38.00	33.75	72.50	126.00	73.00	101,281.75
Calvert	16,553.00	386	-	6.00	-	34.75	-	2.00	16,136.25
Caroline	5,545.00	324	-	-	-	-	-	-	5,221.00
Carroll	27,082.00	294	-	1.00	-	2.25	-	1.00	26,785.75
Cecil	15,827.00	590	-	-	-	-	-	1.00	15,236.00
Charles	26,778.00	891	-	2.00	-	19.50	-	-	25,869.50
Dorchester	4,647.00	256	-	-	-	-	-	-	4,391.00
Frederick	40,413.00	1,059	-	1.00	-	4.75	19.00	15.00	39,316.25
Garrett	4,077.00	131	-	-	-	3.25	-	-	3,942.75
Harford	38,224.00	779	-	3.00	-	19.00	-	3.00	37,426.00
Howard	51,555.00	1,066	-	38.00	-	37.50	-	8.00	50,481.50
Kent	2,162.00	122	-	1.00	-	-	-	-	2,041.00
Montgomery	146,459.00	3,626	-	4.00	-	88.25	28.00	50.00	142,670.75
Prince George's	123,833.00	5,460	-	69.00	-	97.75	317.00	32.00	117,995.25
Queen Anne's	7,761.00	252	-	1.00	-	-	1.00	1.00	7,508.00
St. Mary's	17,449.00	701	-	2.00	4.00	10.75	-	3.00	16,732.25
Somerset	2,882.00	201	-	1.00	-	-	1.00	4.00	2,677.00
Talbot	4,547.00	268	-	-	-	0.75	-	5.00	4,273.25
Washington	22,240.00	485	-	1.00	1.00	20.50	7.00	3.00	21,724.50
Wicomico	15,009.00	615	-	1.00	16.00	-	458.00	10.00	13,911.00
Worcester	6,643.00	389	-	-	-	-	13.00	-	6,241.00
Total State	854,267.00	28,734	-	308.00	54.75	527.25	970.00	837.00	823,452.00

Note: Enrollment includes SEED School students in home school systems.

(1) Prekindergarten students are not included in the Full-time equivalent enrollment for the Foundation Program funding. Full-time equivalent enrollment is defined in the Annotated Code of Maryland - Education Article §5-202

(2) Col. 17 = Col. 9 - Col. 10 + Col. 12 - Col. 13 - Col. 14 - Col. 15 - Col. 16

**Wealth for Calculating the Foundation Program
Fiscal Year 2013**

Local Unit	Col. 18			Col. 19			Col. 20			Col. 21			Col. 22			Col. 23			Col. 24			Col. 25			Col. 26			Col. 27			Col. 28			Col. 29			Col. 30		
	Railroad Operating	Utility Operating	Business Subtotal	Railroad Operating	Utility Operating	Business Subtotal	50% of Subtotal (Col. 20)	Income	Full Year	New Construction	Railroad Operating	Utility Operating	Subtotal	40% of Subtotal (Col. 26)	Utility Operating	Total Wealth																							
Allegany	9,231,000	132,333,000	333,724,000	192,160,000	1,730,000,000	2,556,582,000	1,278,291,000	826,307,011	3,654,802,000	6,000,000	11,235,000	3,672,037,000	1,468,814,800	6,126,000	2,468,109,811																								
Anne Arundel	647,000	825,935,000	2,556,582,000	1,730,000,000	1,032,800,000	1,879,309,000	1,278,291,000	12,420,010,277	76,982,767,000	150,000,000	593,000	77,133,360,000	30,853,344,000	35,089,000	44,586,734,277																								
Baltimore City	19,643,000	826,866,000	1,879,309,000	1,032,800,000	1,818,200,000	2,941,733,000	939,654,500	6,886,844,294	35,937,316,000	17,389,500	161,909,000	36,116,614,500	14,446,645,800	140,252,000	22,413,396,594																								
Baltimore	7,414,000	1,116,119,000	2,941,733,000	1,818,200,000	1,259,000,000	849,480,000	1,470,866,500	15,944,609,811	81,310,823,000	60,584,500	11,442,000	81,382,849,500	32,553,139,800	99,326,000	50,067,942,111																								
Calvert	-	723,580,000	849,480,000	125,900,000	51,630,000	92,729,000	424,740,000	1,959,150,081	12,408,625,000	15,250,000	-	12,423,875,000	4,969,550,000	59,033,000	7,412,473,081																								
Caroline	-	41,099,000	92,729,000	51,630,000	265,100,000	521,167,000	46,364,500	397,887,048	2,845,859,000	2,000,000	-	2,847,859,000	1,139,143,600	10,115,000	1,593,510,148																								
Carroll	5,325,000	250,742,000	521,167,000	265,100,000	262,900,000	360,422,000	280,583,500	3,572,172,494	19,126,068,000	12,500,000	5,338,000	19,143,906,000	7,657,562,400	13,614,000	11,503,932,394																								
Cecil	3,536,000	93,986,000	360,422,000	262,900,000	575,660,000	815,747,000	180,211,000	1,578,118,513	10,176,604,000	12,500,000	4,766,000	10,193,870,000	4,077,548,000	21,371,000	5,857,248,513																								
Charles	1,419,000	238,668,000	815,747,000	575,660,000	34,620,000	109,738,000	407,873,500	2,844,699,576	16,628,209,000	40,562,000	937,000	16,669,708,000	6,667,883,200	17,893,000	9,938,349,276																								
Dorchester	-	75,118,000	109,738,000	34,620,000	582,500,000	1,034,982,000	54,869,000	380,355,660	3,105,558,000	2,500,000	-	3,108,058,000	1,243,223,200	11,690,000	1,690,137,860																								
Frederick	-	267,302,000	267,302,000	-	967,300,000	1,540,700,000	133,651,000	5,070,190,870	26,829,288,000	30,000,000	8,468,000	26,867,756,000	10,747,102,400	25,379,000	15,976,323,270																								
Garrett	4,340,000	68,538,000	93,628,000	20,750,000	582,500,000	1,034,982,000	46,814,000	372,174,427	4,840,682,000	4,845,000	721,000	4,846,246,000	1,938,499,200	38,338,000	2,395,825,627																								
Harford	1,316,000	451,166,000	1,034,982,000	582,500,000	967,300,000	1,540,700,000	517,491,000	4,996,436,766	26,411,185,000	40,000,000	1,720,000	26,452,905,000	10,581,162,000	26,618,000	16,121,707,766																								
Howard	3,483,000	569,917,000	1,540,700,000	967,300,000	2,425,700,000	3,798,687,000	770,350,000	8,609,295,560	43,187,859,000	136,368,500	11,883,000	43,336,110,500	17,334,444,200	20,487,000	26,734,576,760																								
Kent	-	27,445,000	27,445,000	-	2,901,388,000	2,901,388,000	13,722,500	281,928,636	3,115,258,000	4,232,500	-	3,119,490,500	1,247,796,200	7,490,000	1,560,937,336																								
Montgomery	3,330,000	1,369,657,000	3,798,687,000	2,425,700,000	1,642,600,000	2,901,388,000	1,899,343,500	27,588,380,358	163,569,982,000	228,227,500	8,125,000	163,806,334,500	65,522,533,800	111,440,000	95,121,697,658																								
Prince George's	4,889,000	1,253,899,000	2,901,388,000	1,642,600,000	2,901,388,000	2,901,388,000	1,450,694,000	12,995,879,375	82,937,057,000	117,936,000	5,616,000	83,060,609,000	33,224,243,600	57,926,000	47,728,742,975																								
Queen Anne's	-	44,798,000	44,798,000	-	3,778,000,000	3,778,000,000	22,399,000	973,075,897	8,474,757,000	12,500,000	-	8,487,257,000	3,394,902,800	13,042,000	4,403,419,697																								
St. Mary's	-	102,501,000	255,701,000	153,200,000	3,477,000,000	3,477,000,000	127,850,500	2,126,641,722	12,276,640,000	40,000,000	-	12,316,640,000	4,926,656,000	4,606,000	7,185,754,222																								
Somerset	4,185,000	24,822,000	63,778,000	34,771,000	2,901,388,000	2,901,388,000	31,889,000	193,241,788	1,607,488,000	2,600,000	4,641,000	1,614,729,000	645,891,600	5,746,000	876,768,388																								
Talbot	-	49,070,000	49,070,000	-	379,500,000	379,500,000	24,535,000	742,402,375	9,666,274,000	6,500,000	-	9,672,774,000	3,869,109,600	8,754,000	4,644,800,975																								
Washington	10,938,000	131,913,000	522,351,000	379,500,000	296,232,000	398,503,000	261,175,500	2,123,140,162	12,694,391,000	6,000,000	24,850,000	12,725,241,000	5,090,096,400	19,095,000	7,493,507,062																								
Wicomico	4,000,000	98,271,000	398,503,000	296,232,000	197,130,000	284,042,000	199,251,500	1,229,995,630	6,614,832,000	4,550,000	5,629,000	6,625,011,000	2,650,004,400	21,837,000	4,101,088,530																								
Worcester	233,000	86,679,000	284,042,000	197,130,000	820,157,652	17,217,071,000	142,021,000	820,157,652	17,217,071,000	3,300,000	648,000	17,221,019,000	6,888,407,600	17,616,000	7,868,202,252																								
Total State	83,929,000	8,870,424,000	12,788,653,000	12,788,653,000	21,743,006,000	10,871,503,000	114,943,095,983	681,619,395,000	956,345,500	268,521,000	682,844,261,500	273,137,704,600	792,883,000	399,745,186,583																									

Notes:
Column 21 is the sum of Columns 18, 19, & 20.
Column 27 is the sum of Columns 24, 25, & 26.
Column 30 is the sum of Columns 22, 23, 28, & 29.

**Per Pupil Amounts
Fiscal Year 2013**

Target Per Pupil Foundation Amount		Annual Per Pupil Foundation Amount	
Prior Fiscal Year Amount	\$ 6,694	(1) FY 2002 Per Pupil Foundation Amount	\$ 4,124
Increase in Implicit Price Deflator	1.0100	(2) Target Per Pupil Foundation Amount	6,760.94
Target Per Pupil Foundation Amount	6,761	Less: FY 2002 Per Pupil Foundation Amount	4,124
		Difference	2,637
		Times Applicable Fiscal Year Phase In Rate	1.00
		Product	2,636.94
		The Sum of (1) and (2) Rounded = Foundation Amount	\$ 6,761
Compensatory Education Per Pupil Amount			
Annual Per Pupil Foundation Amount	\$ 6,761		
Times Compensatory Education Factor	0.97		
Adjusted Per Pupil Amount	6,558.17		
Times State Share of Compensatory Education Funding	0.50		
Compensatory Education Per Pupil Amount	\$ 3,279		
Limited English Proficient (LEP) Per Pupil Amount			
Annual Per Pupil Foundation Amount	\$ 6,761	Tier II LEP Per Pupil Amount	\$172,705,200
Times LEP Factor	0.99	Statewide LEP Enrollment Count	51,600
Adjusted Per Pupil Amount	6,693.39	Tier II LEP Per Pupil Amount	\$ 3,347.00
Times State Share of LEP Funding	0.50		
LEP Per Pupil Amount	\$ 3,347		
Special Education Per Pupil Amount			
Annual Per Pupil Foundation Amount	\$ 6,761	Tier II Special Education Per Pupil Amount	\$256,827,798
Times Special Education Factor	0.74	Statewide Special Education Enrollment Count	102,649
Adjusted Per Pupil Amount	5,003.14	Tier II Special Education Per Pupil Amount	\$ 2,502.00
Times State Share of Special Education Funding	0.50		
Special Education Per Pupil Amount	\$ 2,502		

**Foundation Program
Fiscal Year 2013**

Local Unit	Col. 31	Col. 32	Col. 33	Col. 34	Col. 35	Col. 36	Col. 37
	Total Program * Enrollment x 6,761	Local Share	Total Program (less) Local Share	Minimum State Share	Greater of Col. 33 or 34	State Share GCEI **	Total
Allegany	56,887,054	17,186,929	39,700,125	8,533,058	39,700,125	-	39,700,125
Anne Arundel	502,377,795	310,484,183	191,893,612	75,356,669	191,893,612	9,042,800	200,936,412
Baltimore City	533,246,831	156,077,929	377,168,902	79,987,025	377,168,902	22,396,367	399,565,269
Baltimore	684,765,912	348,653,122	336,112,790	102,714,887	336,112,790	5,478,127	341,590,917
Calvert	109,097,186	51,617,498	57,479,688	16,364,578	57,479,688	2,291,041	59,770,729
Caroline	35,299,181	11,096,567	24,202,614	5,294,877	24,202,614	-	24,202,614
Carroll	181,098,456	80,108,784	100,989,672	27,164,768	100,989,672	2,535,378	103,525,050
Cecil	103,010,596	40,787,536	62,223,060	15,451,589	62,223,060	-	62,223,060
Charles	174,903,690	69,206,689	105,697,001	26,235,553	105,697,001	3,498,074	109,195,075
Dorchester	29,687,551	11,769,444	17,918,107	4,453,133	17,918,107	-	17,918,107
Frederick	265,817,166	111,252,725	154,564,441	39,872,575	154,564,441	6,379,612	160,944,053
Garrett	26,656,933	16,683,571	9,973,362	3,998,540	9,973,362	-	9,973,362
Harford	253,037,186	112,265,124	140,772,062	37,955,578	140,772,062	-	140,772,062
Howard	341,305,422	186,168,899	155,136,523	51,195,813	155,136,523	5,119,581	160,256,104
Kent	13,799,201	10,869,743	2,929,458	2,069,880	2,929,458	137,992	3,067,450
Montgomery	964,596,941	662,389,454	302,207,487	144,689,541	302,207,487	32,796,296	335,003,783
Prince George's	797,765,885	332,363,875	465,402,010	119,664,883	465,402,010	38,292,762	503,694,772
Queen Anne's	50,761,588	30,663,653	20,097,935	7,614,238	20,097,935	558,377	20,656,312
St. Mary's	113,126,742	50,038,718	63,088,024	16,969,011	63,088,024	226,253	63,314,277
Somerset	18,099,197	6,105,464	11,993,733	2,714,880	11,993,733	-	11,993,733
Talbot	28,891,443	32,344,536	(3,453,093)	4,333,716	4,333,716	-	4,333,716
Washington	146,879,345	52,181,786	94,697,559	22,031,902	94,697,559	-	94,697,559
Wicomico	94,052,271	28,558,340	65,493,931	14,107,841	65,493,931	-	65,493,931
Worcester	42,195,401	54,791,013	(12,595,612)	6,329,310	6,329,310	-	6,329,310
Total State	5,567,358,973	2,783,665,582	2,783,693,391	835,103,845	2,810,405,122	128,752,660	2,939,157,782
	823,452.00	624	256,917,024	Tier 1			
	823,452.00	6,137	2,526,762,462	Tier 2			
				0.69636% Local Contribution Rate			

* Includes SEED School enrollment in home school systems.

**Transportation Aid
Fiscal Year 2013**

	Col. 38	Col. 39	Col. 40	Col. 41	Col. 42	Col. 43	Col. 44	Col. 45	Col. 46	Col. 47
	Regulated Grant		Base Grant		Additional Grant		Enrollment Incr	Incr Times	Total	Total Transportation Grants
	No. of Students Transported	Times	Prior Year	CPI *	09/30/2010	09/30/2011				
	Oct. 2011	1,000.00		FY 2012	1,010			\$273.23		
Allegany	221	221,000	4,193,294	4,235,227	8,515.25	8,414.00	-	-	4,235,227	4,456,227
Anne Arundel	1,549	1,549,000	19,416,107	19,610,268	73,654.75	74,305.25	650.50	177,736	19,788,004	21,337,004
Baltimore City	2,757	2,757,000	15,564,491	15,720,136	78,618.00	78,871.00	253.00	69,127	15,789,263	18,546,263
Baltimore	3,292	3,292,000	24,078,897	24,319,686	100,329.25	101,281.75	952.50	260,252	24,579,938	27,871,938
Calvert	321	321,000	5,171,120	5,222,831	16,375.00	16,136.25	-	-	5,222,831	5,543,831
Caroline	97	97,000	2,397,912	2,421,891	5,173.50	5,221.00	47.50	12,978	2,434,869	2,531,869
Carroll	473	473,000	8,851,009	8,939,519	27,060.75	26,785.75	-	-	8,939,519	9,412,519
Cecil	255	255,000	4,641,929	4,688,348	15,347.00	15,236.00	-	-	4,688,348	4,943,348
Charles	539	539,000	9,442,881	9,537,310	25,954.50	25,869.50	-	-	9,537,310	10,076,310
Dorchester	94	94,000	2,210,645	2,232,751	4,372.00	4,391.00	19.00	5,191	2,237,942	2,331,942
Frederick	869	869,000	10,668,310	10,774,993	39,163.00	39,316.25	153.25	41,872	10,816,865	11,685,865
Garrett	46	46,000	2,784,693	2,812,540	4,084.00	3,942.75	-	-	2,812,540	2,858,540
Harford	785	785,000	11,091,771	11,202,689	37,590.00	37,426.00	-	-	11,202,689	11,987,689
Howard	1,309	1,309,000	13,955,588	14,095,144	49,946.25	50,481.50	535.25	146,246	14,241,390	15,550,390
Kent	43	43,000	1,454,297	1,468,840	2,035.00	2,041.00	6.00	1,639	1,470,479	1,513,479
Montgomery	4,657	4,657,000	30,518,643	30,823,829	140,401.50	142,670.75	2,269.25	620,027	31,443,856	36,100,856
Prince George's	4,624	4,624,000	31,909,834	32,228,932	119,805.75	117,995.25	-	-	32,228,932	36,852,932
Queen Anne's	96	96,000	3,080,656	3,111,463	7,489.00	7,508.00	19.00	5,191	3,116,654	3,212,654
St. Mary's	411	411,000	5,988,019	6,047,899	16,441.75	16,732.25	290.50	79,373	6,127,272	6,538,272
Somerset	52	52,000	1,697,017	1,713,987	2,700.50	2,677.00	-	-	1,713,987	1,765,987
Talbot	30	30,000	1,477,812	1,492,590	4,257.25	4,273.25	16.00	4,372	1,496,962	1,526,962
Washington	393	393,000	6,301,084	6,364,095	21,642.50	21,724.50	82.00	22,405	6,386,500	6,779,500
Wicomico	283	283,000	4,670,940	4,716,740	13,832.25	13,911.00	78.75	21,517	4,738,257	5,021,257
Worcester	68	68,000	2,787,338	2,815,211	6,316.75	6,241.00	-	-	2,815,211	2,883,211
Unallocated										
Total State	23,264	23,264,000	224,353,387	226,596,919	821,105.50	823,452.00	5,372.50	1,467,926	228,064,845	251,328,845

* Note: The current Transportation formula statute has a 1% ceiling.

**State Compensatory Education
Fiscal Year 2013**

	Col. 48	Col. 49	Col. 49	Col. 50	Col. 51	Col. 52	Col. 53	Col. 54	Col. 55
	Oct. 31, 2011 Eligible FARMS Students	Oct. 31, 2011 Eligible FARMS Students + SEED	Times 3,279	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8425016	Minimum Grant	Additional Grant (Col. 54 - Col. 53)	Total Grant
Allegany	4,436	4,436	14,545,644	293,334	24,072,208	20,280,874	11,636,515	-	20,280,874
Anne Arundel	21,186	21,195	69,498,405	600,048	56,225,617	47,370,172	55,598,724	8,228,552	55,598,724
Baltimore City	66,588	66,683	218,653,557	284,178	373,517,944	314,689,465	174,922,846	-	314,689,465
Baltimore	44,864	44,887	147,184,473	494,343	144,536,989	121,772,644	117,747,578	-	121,772,644
Calvert	3,582	3,587	11,761,773	459,368	12,429,608	10,471,965	9,409,418	-	10,471,965
Caroline	2,858	2,858	9,371,382	305,212	14,905,532	12,557,935	7,497,106	-	12,557,935
Carroll	4,409	4,409	14,457,111	429,480	16,341,201	13,767,488	11,565,689	-	13,767,488
Cecil	6,156	6,156	20,185,524	384,435	25,489,569	21,475,003	16,148,419	-	21,475,003
Charles	7,349	7,350	24,100,650	384,172	30,454,289	25,657,787	19,280,520	-	25,657,787
Dorchester	2,648	2,648	8,682,792	384,910	10,950,793	9,226,061	6,946,234	-	9,226,061
Frederick	8,800	8,800	28,855,200	406,354	34,471,879	29,042,613	23,084,160	-	29,042,613
Garrett	1,811	1,811	5,938,269	607,653	4,744,054	3,996,873	4,750,615	753,742	4,750,615
Harford	10,016	10,018	32,849,022	430,762	37,019,494	31,188,983	26,279,218	-	31,188,983
Howard	8,672	8,696	28,514,184	529,592	26,137,554	22,020,931	22,811,347	790,416	22,811,347
Kent	1,042	1,043	3,419,997	764,790	2,170,846	1,828,941	2,735,998	907,057	2,735,998
Montgomery	43,915	43,919	144,010,401	666,722	104,856,287	88,341,590	115,208,321	26,866,731	115,208,321
Prince George's	66,625	66,677	218,633,883	404,497	262,390,173	221,064,141	174,907,106	-	221,064,141
Queen Anne's	1,837	1,837	6,023,523	586,497	4,985,746	4,200,499	4,818,818	618,319	4,818,818
St. Mary's	4,811	4,811	15,775,269	429,455	17,832,183	15,023,643	12,620,215	-	15,023,643
Somerset	1,720	1,720	5,639,880	327,519	8,359,471	7,042,868	4,511,904	-	7,042,868
Talbot	1,616	1,616	5,298,864	1,086,948	2,366,570	1,993,839	4,239,091	2,245,252	4,239,091
Washington	10,160	10,161	33,317,919	344,933	46,890,897	39,505,656	26,654,335	-	39,505,656
Wicomico	7,979	7,980	26,166,420	294,809	43,087,269	36,301,093	20,933,136	-	36,301,093
Worcester	2,680	2,680	8,787,720	1,260,728	3,383,765	2,850,827	7,030,176	4,179,349	7,030,176
Total State	335,760	335,978	1,101,671,862	485,451	1,307,619,938	1,101,671,891	881,337,489	44,589,418	1,146,261,309

Limited English Proficiency
Fiscal Year 2013

	Col. 56	Col. 57	Col. 58	Col. 59	Col. 60	Col. 61	Col. 62	Col. 63	Col. 64	Col. 65
	Oct. 31, 2011 LEP Enrollment	Times 3,347	0% Tier I LEP Funding 1,350	LEP Enroll. Times 3,347	Per Pupil Wealth	Unadjusted	Adjusted Grant 1,014,2858	Minimum Grant	Additional Grant	Total Grant
Allegany	18	60,246	-	60,246	293,334	99,704	101,128	48,197	-	101,128
Anne Arundel	3,024	10,121,328	-	10,121,328	600,048	8,188,359	8,305,336	8,097,062	-	8,305,336
Baltimore City	2,499	8,364,153	-	8,364,153	284,178	14,288,179	14,492,297	6,691,322	-	14,492,297
Baltimore	3,627	12,139,569	-	12,139,569	494,343	11,921,208	12,091,512	9,711,655	-	12,091,512
Calvert	138	461,886	-	461,886	459,368	488,112	495,085	369,509	-	495,085
Caroline	220	736,340	-	736,340	305,212	1,171,176	1,187,907	589,072	-	1,187,907
Carroll	172	575,684	-	575,684	429,480	650,709	660,005	460,547	-	660,005
Cecil	154	515,438	-	515,438	384,435	650,877	660,175	412,350	-	660,175
Charles	193	645,971	-	645,971	384,172	816,268	827,929	516,777	-	827,929
Dorchester	68	227,596	-	227,596	384,910	287,046	291,147	182,077	-	291,147
Frederick	1,593	5,331,771	-	5,331,771	406,354	6,369,603	6,460,598	4,265,417	-	6,460,598
Garrett	1	3,347	-	3,347	607,653	2,674	2,712	2,678	-	2,712
Harford	393	1,315,371	-	1,315,371	430,762	1,482,369	1,503,546	1,052,297	-	1,503,546
Howard	2,223	7,440,381	-	7,440,381	529,592	6,820,232	6,917,664	5,952,305	-	6,917,664
Kent	77	257,719	-	257,719	764,790	163,587	165,924	206,175	40,251	206,175
Montgomery	20,581	68,884,607	-	68,884,607	666,722	50,155,989	50,872,507	55,107,686	4,235,179	55,107,686
Prince George's	15,099	50,536,353	-	50,536,353	404,497	60,650,446	61,516,886	40,429,082	-	61,516,886
Queen Anne's	129	431,763	-	431,763	586,497	357,376	362,481	345,410	-	362,481
St. Mary's	136	455,192	-	455,192	429,455	514,544	521,895	364,154	-	521,895
Somerset	70	234,290	-	234,290	327,519	347,266	352,227	187,432	-	352,227
Talbot	203	679,441	-	679,441	1,086,948	303,451	307,786	543,553	235,767	543,553
Washington	357	1,194,879	-	1,194,879	344,933	1,681,646	1,705,670	955,903	-	1,705,670
Wicomico	487	1,629,989	-	1,629,989	294,809	2,684,042	2,722,386	1,303,991	-	2,722,386
Worcester	138	461,886	-	461,886	1,260,728	177,852	180,393	369,509	189,116	369,509
Unallocated										
Total State	51,600	172,705,200	-	172,705,200	485,451	170,272,715	172,705,196	138,164,160	4,700,313	177,405,509

**Special Education
Fiscal Year 2013**

	Col. 66	Col. 73	Col. 67	Col. 68	Col. 69	Col. 70			Col. 71	Col. 72	Col. 73	Col. 74	Col. 75
	October 2011 Special Ed. Enrollment		October 2011 Special Ed. Enrollment + SEED School		Tier I Special Ed. Funding		Tier II Special Education Grant			Tier III Special Education Grant		Total Grant **	
	Special Ed. Enrollment	Special Ed. Enrollment + SEED School	FY 2002 Section 8-414 Funding	Times	Special Ed. Enroll. Times	Special Ed. Enroll. Times	Per Pupil	Unadjusted	Adjusted	Minimum Grant	Additional Grant		
Allegany	1,344	1,344	983,597	-	3,362,688	293,334	5,565,056	4,980,193	2,690,150	-	4,980,193	-	4,980,193
Anne Arundel	7,945	7,945	5,879,464	-	19,878,390	600,048	16,082,020	14,391,870	15,902,712	1,510,842	15,902,712	1,510,842	15,902,712
Baltimore City	14,218	14,232	19,870,136	-	35,608,464	284,178	60,828,648	54,435,825	28,486,771	-	54,435,825	-	54,435,825
Baltimore	13,568	13,573	5,680,683	-	33,959,646	494,343	33,348,796	29,843,984	27,167,717	-	29,843,984	-	29,843,984
Calvert	1,558	1,558	425,197	-	3,898,116	459,368	4,119,452	3,686,516	3,118,493	-	3,686,516	-	3,686,516
Caroline	589	589	341,066	-	1,473,678	305,212	2,343,940	2,097,602	1,178,942	-	2,097,602	-	2,097,602
Carroll	3,251	3,251	1,329,780	-	8,134,002	429,480	9,194,047	8,227,793	6,507,202	-	8,227,793	-	8,227,793
Cecil	2,011	2,011	926,864	-	5,031,522	384,435	6,353,629	5,685,891	4,025,218	-	5,685,891	-	5,685,891
Charles	2,482	2,482	1,666,130	-	6,209,964	384,172	7,847,093	7,022,398	4,967,971	-	7,022,398	-	7,022,398
Dorchester	433	433	376,048	-	1,083,366	384,910	1,366,348	1,222,751	866,693	-	1,222,751	-	1,222,751
Frederick	4,357	4,357	1,525,582	-	10,901,214	406,354	13,023,141	11,654,466	8,720,971	-	11,654,466	-	11,654,466
Garrett	481	481	444,509	-	1,203,462	607,653	961,440	860,397	962,770	102,373	962,770	102,373	962,770
Harford	5,291	5,292	2,185,478	-	13,240,584	430,762	14,921,592	13,353,398	10,592,467	-	13,353,398	-	13,353,398
Howard	4,635	4,638	2,229,686	-	11,604,276	529,592	10,637,071	9,519,162	9,283,421	-	9,519,162	-	9,519,162
Kent	273	273	325,334	-	683,046	764,790	433,564	387,998	546,437	158,439	546,437	158,439	546,437
Montgomery	17,444	17,445	7,663,408	-	43,647,390	666,722	31,780,366	28,440,389	34,917,912	6,477,523	34,917,912	6,477,523	34,917,912
Prince George's	14,325	14,327	13,479,477	-	35,846,154	404,497	43,020,224	38,498,988	28,676,923	-	38,498,988	-	38,498,988
Queen Anne's	986	987	320,514	-	2,469,474	586,497	2,044,015	1,829,198	1,975,579	146,381	1,975,579	146,381	1,975,579
St. Mary's	1,827	1,827	1,426,653	-	4,571,154	429,455	5,167,180	4,624,132	3,656,923	-	4,624,132	-	4,624,132
Somerset	438	439	278,414	-	1,098,378	327,519	1,628,024	1,456,926	878,702	-	1,456,926	-	1,456,926
Talbot	382	382	238,115	-	955,764	1,086,948	426,862	382,001	764,611	382,610	764,611	382,610	764,611
Washington	2,250	2,250	1,382,383	-	5,629,500	344,933	7,922,833	7,090,178	4,503,600	-	7,090,178	-	7,090,178
Wicomico	1,753	1,753	807,731	-	4,386,006	294,809	7,222,273	6,463,244	3,508,805	-	6,463,244	-	6,463,244
Worcester	780	780	217,096	-	1,951,560	1,260,728	751,460	672,485	1,561,248	888,763	1,561,248	888,763	1,561,248
Unallocated													
Total State	102,621	102,649	70,003,345	-	256,827,798	485,451	286,989,074	256,827,785	205,462,238	9,666,931	266,494,716	9,666,931	266,494,716

Aggregate State Funding for Special Education Formula \$ 256,827,798

** Medicaid match is paid through Department of Health and Mental Hygiene as part of the inter-governmental transfers. The transfers have not been removed from this schedule.

**Guaranteed Tax Base Funding
Fiscal Year 2013**

Local Unit	Col. 76	Col. 77	Col. 78	Col. 79	Col. 80	Col. 81	Col. 82	Col. 83	Col. 84	Col. 85	Col. 86
	Prior Year Local Appropriation	Current Yr. Local Share of Foundation Program	Additional Education Appropriation	Local Wealth	Additional Education Effort	FTE Enrollment	Wealth Per Pupil	Difference From Guarantee	GTB Per Pupil	Subject to Max. of 20%	100% Phased-in Amount (1)
Allegany	28,240,000	17,186,929	11,053,071	2,468,109,811	0.0044784	8,414.00	293,334	95,026	425.56	425.56	3,580,662
Anne Arundel	556,105,600	310,484,183	245,621,417	44,586,734,277	0.0055088	74,305.25	600,048	-	-	-	-
Baltimore City	242,110,406	156,077,929	86,032,477	22,413,396,594	0.0038384	78,871.00	284,178	104,182	399.89	399.89	31,539,724
Baltimore	668,495,342	348,653,122	319,842,220	50,067,942,111	0.0063882	101,281.75	494,343	-	-	-	-
Calvert	109,059,947	51,617,498	57,442,449	7,412,473,081	0.0077494	16,136.25	459,368	-	-	-	-
Caroline	12,299,444	11,096,567	1,202,877	1,593,510,148	0.0007549	5,221.00	305,212	83,148	62.77	62.77	327,722
Carroll	163,460,000	80,108,784	83,351,216	11,503,932,394	0.0072455	26,785.75	429,480	-	-	-	-
Cecil	67,156,014	40,787,536	26,368,478	5,857,248,513	0.0045019	15,236.00	384,435	3,925	17.67	17.67	269,220
Charles	145,620,700	69,206,689	76,414,011	9,938,349,276	0.0076888	25,869.50	384,172	4,188	32.20	32.20	832,998
Dorchester	16,481,888	11,769,444	4,712,444	1,690,137,860	0.0027882	4,391.00	384,910	3,450	9.62	9.62	42,241
Frederick	220,790,370	111,252,725	109,537,645	15,976,323,270	0.0068562	39,316.25	406,354	-	-	-	-
Garrett	24,859,000	16,683,571	8,175,429	2,395,825,627	0.0034124	3,942.75	607,653	-	-	-	-
Harford	214,291,627	112,265,124	102,026,503	16,121,707,766	0.0063285	37,426.00	430,762	-	-	-	-
Howard	467,617,041	186,168,899	281,448,142	26,734,576,760	0.0105275	50,481.50	529,592	-	-	-	-
Kent	16,128,112	10,869,743	5,258,369	1,560,937,336	0.0033687	2,041.00	764,790	-	-	-	-
Montgomery	1,370,101,480	662,389,454	707,712,026	95,121,697,658	0.0074401	142,670.75	666,722	-	-	-	-
Prince George's	617,514,500	332,363,875	285,150,625	47,728,742,975	0.0059744	117,995.25	404,497	-	-	-	-
Queen Anne's	43,528,032	30,663,653	12,864,379	4,403,419,697	0.0029215	7,508.00	586,497	-	-	-	-
St. Mary's	77,045,860	50,038,718	27,007,142	7,185,754,222	0.0037584	16,732.25	429,455	-	-	-	-
Somerset	8,734,324	6,105,464	2,628,860	876,768,388	0.0029984	2,677.00	327,519	60,841	182.43	182.43	488,365
Talbot	32,403,006	32,344,536	58,470	4,644,800,975	0.0000126	4,273.25	1,086,948	-	-	-	-
Washington	89,518,310	52,181,786	37,336,524	7,493,507,062	0.0049825	21,724.50	344,933	43,427	216.38	216.38	4,700,747
Wicomico	36,196,892	28,558,340	7,638,552	4,101,088,530	0.0018626	13,911.00	294,809	93,551	174.25	174.25	2,423,992
Worcester	71,939,828	54,791,013	17,148,815	7,868,202,252	0.0021795	6,241.00	1,260,728	-	-	-	-
Total State	5,299,697,723	2,783,665,582	2,516,032,141	399,745,186,583	0.0062941	823,452.00	485,451	388,360	388,360	388,360	44,205,671

Guaranteed Wealth Per Pupil (80% of Statewide Wealth Per Pupil)

Local Unit	Supplemental Grant	
	FY 2012 Supplemental Grant (1)	FY 2013 Supplemental Grant
Allegany	10,348	10,348
Anne Arundel	0	0
Baltimore City	18,310,933	18,310,933
Baltimore	0	0
Calvert	0	0
Caroline	966,820	966,820
Carroll	-117,565	-117,565
Cecil	49,060	49,060
Charles	0	0
Dorchester	1,321,515	1,321,515
Frederick	0	0
Garrett	1,201,160	1,201,160
Harford	-6,102	-6,102
Howard	0	0
Kent	1,003,414	1,003,414
Montgomery	0	0
Prince George's	20,505,652	20,505,652
Queen Anne's	0	0
St. Mary's	3,251,181	3,251,181
Somerset	0	0
Talbot	0	0
Washington	0	0
Wicomico	0	0
Worcester	0	0
Total State	46,496,416	46,496,416

(1) For fiscal year 2011, and each fiscal year thereafter, a county board shall receive a supplemental grant equal to the amount the county board received in the prior fiscal year.

**BRFA 5-202i Grants
Fiscal Year 2013**

Local Unit	2013 Total		2012 Total		Decrease in Total Direct Education Aid	5.0% maximum decrease	BRFA 5-202i Grant
	Direct Education Aid	Aid	Direct Education Aid	Aid			
Allegany	73,109,557		76,235,777		-3,126,220	0	0
Anne Arundel	302,080,188		292,214,136		0	0	0
Baltimore City	851,579,776		846,615,868		0	0	0
Baltimore	533,170,995		516,992,747		0	0	0
Calvert	79,968,126		81,015,272		-1,047,146	0	0
Caroline	43,872,469		41,576,676		0	0	0
Carroll	135,475,290		136,118,362		-643,072	0	0
Cecil	95,305,757		94,927,564		0	0	0
Charles	153,612,497		152,950,179		0	0	0
Dorchester	32,353,764		30,944,954		0	0	0
Frederick	219,787,595		214,441,927		0	0	0
Garrett	19,749,159		22,010,703		-2,261,544	1,100,535	1,161,009
Harford	198,799,576		202,958,864		-4,159,288	0	0
Howard	215,054,667		210,429,891		0	0	0
Kent	9,072,953		8,974,191		0	0	0
Montgomery	576,338,558		548,244,927		0	0	0
Prince George's	882,133,371		843,050,270		0	0	0
Queen Anne's	31,025,844		30,909,445		0	0	0
St. Mary's	93,273,400		90,893,340		0	0	0
Somerset	23,100,106		23,370,178		-270,072	0	0
Talbot	11,407,933		10,915,867		0	0	0
Washington	154,479,310		150,340,591		0	0	0
Wicomico	118,425,903		113,482,269		0	0	0
Worcester	18,173,454		17,818,461		0	0	0
Total State	4,871,350,248		4,757,432,459		(11,507,342)	1,100,535	1,161,009

**Major State Aid Programs - Summary
Fiscal Year 2013 - Difference From FINAL FY12 Calculation**

Local Unit	Col. 1 Foundation	Col. 2 Total Transportation Grants	Col. 3 Compensatory Education	Col. 4 Limited English Proficient	Col. 5 Special Education Formula	Col. 7 Guaranteed Tax Base	Col. 8 Supplemental Grant	Col. 9 BRFA 5-2021 Grant	Col. 9 Total Direct Mandated Grants
Allegany	(949,414)	54,933	(279,833)	12,122	(76,571)	(1,108,175)	-	(779,282)	(3,126,220)
Anne Arundel	5,290,514	334,897	3,335,012	843,827	61,802	-	-	-	9,866,052
Baltimore City	2,724,739	(560,228)	2,590,656	1,681,809	669,518	(2,142,586)	-	-	4,963,908
Baltimore	5,446,584	750,041	8,936,569	466,244	578,810	-	-	-	16,178,248
Calvert	(1,201,889)	40,711	442,963	(28,656)	(300,275)	-	-	-	(1,047,146)
Caroline	676,660	62,957	1,175,564	211,225	165,837	3,550	-	-	2,295,793
Carroll	(1,470,168)	(13,490)	1,039,203	(10,080)	(188,537)	-	-	-	(643,072)
Cecil	(472,384)	76,419	1,477,920	13,765	(239,962)	(477,565)	-	-	378,193
Charles	268,914	112,429	588,671	(42,537)	264,195	(529,354)	-	-	662,318
Dorchester	588,796	32,297	744,695	11,536	(10,755)	42,241	-	-	1,408,810
Frederick	3,593,298	114,555	1,393,568	427,684	(183,437)	-	-	-	5,345,668
Garrett	(1,591,955)	32,847	(44,555)	(9,089)	(8,214)	-	-	520,431	(1,100,535)
Harford	(2,672,657)	128,918	(577,371)	(171,174)	(867,004)	-	-	-	(4,159,288)
Howard	1,685,407	299,802	2,194,196	376,202	69,169	-	-	-	4,624,776
Kent	(95,658)	30,182	192,948	39,149	(67,859)	-	-	-	98,762
Montgomery	12,674,792	890,213	8,613,207	5,320,801	594,618	-	-	-	28,093,631
Prince George's	10,242,576	296,098	21,694,031	5,299,454	1,550,942	-	-	-	39,083,101
Queen Anne's	(598,013)	37,998	563,949	17,424	95,041	-	-	-	116,399
St. Mary's	1,504,749	128,253	848,512	(7,608)	(93,846)	-	-	-	2,380,060
Somerset	(48,755)	6,970	(193,358)	(60,786)	75,972	(50,115)	-	-	(270,072)
Talbot	59,011	36,150	371,265	31,871	(6,231)	-	-	-	492,066
Washington	1,596,009	77,416	2,707,042	(228,148)	(293,217)	279,617	-	-	4,138,719
Wicomico	1,508,109	81,217	4,360,156	507,605	362,033	(1,875,486)	-	-	4,943,634
Worcester	(13,339)	33,873	247,842	3,643	82,974	-	-	-	354,993
Total State	38,745,926	3,085,458	62,422,852	14,706,283	2,235,003	(5,857,873)	-	(258,851)	115,078,798