



Nancy S. Grasmick  
State Superintendent of Schools

200 West Baltimore Street • Baltimore, MD 21201 • 410-767-0100 • 410-333-6442 TTY/TDD

May 11, 2009

To Public Library Directors:

Attached for your information are REVISED CALCULATIONS for the Public Library Formula Program for Fiscal Year 2010.

The General Assembly passed House Bill 101, The Budget Reconciliation and Financing Act of 2009 which delayed the planned enhancement to the County Library formula, retaining the fiscal 2009 level of \$14 per capita in fiscal 2010. In addition, these calculations reflect the recoupment of 2009 overpayments to local libraries. These recoupments are a result of the impact of incorrect State wealth assessment data and its application within the 2009 library aid calculation.

If you have any questions regarding these calculations, please feel free to contact Mr. Richard Baker at 410-767-4419.

Thank you.

Sincerely,

Stephen A. Brooks  
Assistant State Superintendent  
Division of Business Services

SAB:rb

Attachments

c: MSDE Executive Team



State Library Formula  
Fiscal Year 2010

Local Unit	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	BRFA Adjustment (1)	State Share after BRFA
	Full Year	New Construction	Railroad Operating	Subtotal	50% of Subtotal (Col. 4)	Net Taxable Income	Public Utility	Total Wealth	Population*	Population Times 14.00	0.6 Local Share Unadjusted	State Share Unadjusted	State Pct	State Share Adjusted	Aid Per Capita		
Allegany	3,051,553,000	4,000,000	9,518,000	3,065,071,000	1,532,535,500	855,778,135	12,370,000	2,400,683,635	72,594	1,016,316	241,749	774,567	76.2%	774,567	10.67	4,719	769,848
Anne Arundel	79,194,800,000	237,500,000	502,000	79,432,802,000	39,716,401,000	12,236,950,675	64,885,000	52,018,236,675	512,154	7,170,156	5,238,236	1,931,920	26.9%	1,931,920	3.77	96,963	1,834,957
Baltimore City	31,619,216,000	305,976,000	138,279,000	32,063,471,000	16,031,735,500	6,957,084,810	198,103,000	23,186,923,310	637,455	8,924,370	2,334,923	6,589,447	73.8%	6,589,447	10.34	42,521	6,546,926
Baltimore	78,519,106,000	262,500,000	11,026,000	78,792,632,000	39,396,316,000	17,011,662,848	139,865,000	56,547,843,848	788,994	11,045,916	5,694,368	5,351,548	48.4%	5,351,548	6.78	105,690	5,245,858
Calvert	12,425,810,000	25,000,000	-	12,450,810,000	6,225,405,000	1,905,464,333	34,581,000	8,165,450,333	88,223	1,235,122	822,261	412,861	33.4%	412,861	4.68	15,039	397,822
Caroline	2,755,735,000	10,746,000	-	2,766,481,000	1,383,240,500	435,840,103	10,574,000	1,829,654,603	32,910	460,740	184,246	276,494	60.0%	276,494	8.40	3,339	273,155
Carroll	19,719,588,000	50,000,000	2,577,000	19,772,165,000	9,886,082,500	3,622,046,328	18,318,000	13,526,446,828	169,220	2,369,080	1,362,113	1,006,967	42.5%	1,006,967	5.95	25,382	981,585
Cecil	10,057,144,000	30,674,000	3,969,000	10,091,787,000	5,045,893,500	1,661,751,991	33,231,000	6,740,876,491	99,695	1,395,730	678,806	716,924	51.4%	716,924	7.19	12,481	704,443
Charles	17,526,699,000	82,985,000	794,000	17,610,478,000	8,805,239,000	2,596,065,137	23,884,000	11,425,188,137	140,444	1,966,216	1,150,516	815,700	41.5%	815,700	5.81	20,995	794,705
Dorchester	3,096,108,000	6,732,000	-	3,102,840,000	1,551,420,000	425,821,449	12,417,000	1,989,658,449	31,846	445,844	200,359	245,485	55.1%	245,485	7.71	3,668	241,817
Frederick	29,725,729,000	100,000,000	6,277,000	29,832,006,000	14,916,003,000	5,004,669,147	33,281,000	19,953,953,147	224,705	3,145,870	2,009,363	1,136,507	36.1%	1,136,507	5.06	37,477	1,099,030
Garrett	4,215,629,000	16,000,000	611,000	4,232,240,000	2,116,120,000	384,016,282	30,024,000	2,530,160,282	29,627	414,778	254,787	159,991	38.6%	159,991	5.40	4,790	155,201
Harford	25,135,712,000	100,000,000	1,449,000	25,237,161,000	12,618,580,500	4,963,366,748	75,255,000	17,657,202,248	239,993	3,359,902	1,778,080	1,581,822	47.1%	1,581,822	6.59	33,065	1,548,757
Howard	45,901,264,000	232,000,000	10,199,000	46,143,463,000	23,071,731,500	8,059,142,880	25,474,000	31,156,348,380	273,669	3,831,366	3,137,444	693,922	18.1%	766,273	2.80	0	766,273
Kent	2,867,437,000	12,697,000	-	2,880,134,000	1,440,067,000	359,215,022	8,722,000	1,808,004,022	19,987	279,818	182,066	97,752	34.9%	97,752	4.89	3,324	94,428
Montgomery	182,492,255,000	476,708,000	6,888,000	182,975,851,000	91,487,925,500	27,127,989,058	178,402,000	118,794,316,558	930,813	13,031,382	11,962,588	1,068,794	8.2%	2,606,276	2.80	0	2,606,276
Prince George's	85,289,194,000	394,038,000	4,756,000	85,687,988,000	42,843,994,000	12,098,385,618	84,724,000	55,027,103,618	828,770	11,602,780	5,541,229	6,061,551	52.2%	6,061,551	7.31	99,174	5,962,377
Queen Anne's	8,331,623,000	28,318,000	-	8,359,941,000	4,179,970,500	998,868,917	13,763,000	5,192,602,417	46,571	651,994	522,895	129,099	19.8%	130,399	2.80	3,552	126,847
St. Mary's	11,279,240,000	49,237,000	-	11,328,477,000	5,664,238,500	1,896,353,662	9,844,000	7,570,436,162	100,378	1,405,292	762,343	642,949	46.0%	642,949	6.41	13,683	629,266
Somerset	1,555,110,000	5,600,000	3,655,000	1,564,365,000	782,182,500	218,184,744	6,302,000	1,006,669,244	26,016	364,224	101,372	262,852	72.0%	262,852	10.10	1,841	261,011
Talbot	9,078,068,000	21,410,000	-	9,099,478,000	4,549,739,000	931,662,854	9,575,000	5,490,976,854	36,193	506,702	552,941	(46,239)	-9.0%	101,340	2.80	0	101,340
Washington	13,138,749,000	42,566,000	20,734,000	13,202,049,000	6,601,024,500	2,293,969,986	25,551,000	8,920,545,486	145,113	2,031,582	898,299	1,133,283	56.0%	1,133,283	7.81	16,551	1,116,732
Wicomico	6,676,013,000	13,365,000	4,722,000	6,694,100,000	3,347,050,000	1,392,569,363	25,681,000	4,765,300,363	93,600	1,310,400	479,866	830,534	63.0%	830,534	8.87	8,989	821,545
Worcester	19,914,422,000	177,742,000	579,000	20,092,743,000	10,046,371,500	912,474,524	19,736,000	10,978,582,024	49,374	691,236	1,105,543	(414,307)	-60.0%	138,247	2.80	0	138,247
<b>Total State</b>	<b>703,566,204,000</b>	<b>2,685,794,000</b>	<b>226,535,000</b>	<b>706,478,533,000</b>	<b>353,239,266,500</b>	<b>114,349,334,614</b>	<b>1,094,562,000</b>	<b>468,683,163,114</b>	<b>5,618,344</b>	<b>78,656,816</b>	<b>47,196,393</b>	<b>31,460,423</b>		<b>33,771,689</b>	<b>6.01</b>	<b>553,243</b>	<b>33,218,446</b>

(1) The BRFA ( Budget Reconciliation and Financing Act of 2009) adjustment reflects amounts to be recovered based on the 2009 overpayment.

\* Population data:

0.01007%

Table 1: Annual Estimates of the Population for Counties of Maryland: April 1, 2000 to July 1, 2007 (CO-EST2007-01-24)  
Source: Population Division, U.S. Census Bureau  
Release Date: March 20, 2008



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May 11, 2009

Dr. Carla D. Hayden  
Executive Director  
State Library Resource Center  
400 Cathedral Street  
Baltimore MD 21201-4484

Dear Dr. Hayden:

Attached for your information are REVISED CALCULATIONS for the State Library Resource Center for Fiscal Year 2010. In accordance with HB 101, The Budget Reconciliation and Financing Act of 2009, the mandatory funding formula for the State Library Resource Center is now \$1.67 for each State resident.

If you have any questions regarding these calculations, please feel free to contact Mr. Richard Baker at 410-767-4419.

Thank you.

Sincerely,

Stephen A. Brooks  
Assistant State Superintendent  
Division of Business Services

SAB:rb

Attachment

c: MSDE Executive Team  
Pat Wallace, Assistant Director, SLRC



State Library Resource Center Formula  
Fiscal Year 2010

<u>Local Unit</u>	<u>Population*</u>	<u>Per Capita Funding</u>	<u>\$</u>	<u>1.67</u>
Allegany	72,594			
Anne Arundel	512,154			
Baltimore City	637,455			
	0			
Baltimore	788,994			
Calvert	88,223			
Caroline	32,910			
	0			
Carroll	169,220			
Cecil	99,695			
Charles	140,444			
Dorchester	31,846			
Frederick	224,705			
Garrett	29,627			
Harford	239,993			
Howard	273,669			
Kent	19,987			
Montgomery	930,813			
Prince George's	828,770			
Queen Anne's	46,571			
St. Mary's	100,378			
Somerset	26,016			
Talbot	36,193			
Washington	145,113			
Wicomico	93,600			
Worcester	49,374			
<b>Total</b>	<b>5,618,344</b>		<b>\$9,382,634</b>	

\* Note: Population data:

Table 1: Annual Estimates of the Population for Counties of  
Maryland: April 1, 2000 to July 1, 2007 (CO-EST2007-01-24)

Source: Population Division, U.S. Census Bureau

Release Date: March 20, 2008



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May 11, 2009

To Regional Resource Center Directors:

Attached for your information are REVISED CALCULATIONS for the Regional Resource Centers for Fiscal Year 2010.

The General Assembly passed House Bill 101, The Budget Reconciliation and Financing Act of 2009, which delays the planned enhancement to the regional library resource centers. The formula provides \$6.75 per capita in fiscal 2010.

If you have any questions regarding these calculations, please feel free to contact Mr. Richard Baker at 410-767-4419.

Thank you.

Sincerely,

Stephen A. Brooks  
Assistant State Superintendent  
Division of Business Services

SAB:rb

Attachment

c: MSDE Executive Team



Regional Resource Center Formula  
Fiscal Year 2010

<u>Local Unit</u>	<u>Population*</u>	<u>Per Capita Funding</u>	<u>\$ 6.75</u>
<u>Eastern Shore</u>			
Caroline	32,910		
Dorchester	31,846		
Kent	19,987		
Queen Anne's	46,571		
Somerset	26,016		
Talbot	36,193		
Wicomico	93,600		
Worcester	49,374		
Total	336,497	2,271,354.75	
<u>Southern Maryland</u>			
Calvert	88,223		
Charles	140,444		
St. Mary's	100,378		
Total	329,045	2,221,053.75	
<u>Western Maryland</u>			
Allegany	72,594		
Garrett	29,627		
Washington	145,113		
Total	247,334	1,669,504.50	
<u>Total</u>	<u>912,876</u>	<u>6,161,913.00</u>	

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State Library Formula  
Fiscal Year 2010

Local Unit	Col. 1 Full Year	Col. 2 New Construction	Col. 3 Railroad Operating	Col. 4 Subtotal	Col. 5 50% of Subtotal (Col. 4)	Col. 6 Net Taxable Income	Col. 7 Public Utility	Col. 8 Total Wealth	Col. 9 Population*	Col. 10 Population Times 14.00	Col. 11 Local Share Unadjusted	Col. 12 State Share Unadjusted	Col. 13 State Pct	Col. 14 State Share Adjusted	Col. 15 State Aid Per Capita	BRFA Adjustment (1)	State Share after BRFA
<b>Allegany</b>	3,051,553,000	4,000,000	9,518,000	3,065,071,000	1,532,535,500	855,778,135	12,370,000	2,400,683,635	72,594	1,016,316	241,749	774,567	76.2%	774,567	10.67	4,719	769,848
<b>Anne Arundel</b>	79,194,800,000	237,500,000	502,000	79,432,802,000	39,716,401,000	12,236,950,675	64,885,000	52,018,236,675	512,154	7,170,156	5,238,236	1,931,920	26.9%	1,931,920	3.77	96,963	1,834,957
<b>Baltimore City</b>	31,619,216,000	305,976,000	138,279,000	32,063,471,000	16,031,735,500	6,957,084,810	198,103,000	23,186,923,310	637,455	8,924,370	2,334,923	6,589,447	73.8%	6,589,447	10.34	42,521	6,546,926
<b>Baltimore</b>	78,519,106,000	262,500,000	11,026,000	78,792,632,000	39,396,316,000	17,011,662,848	139,865,000	56,547,843,848	788,994	11,045,916	5,694,368	5,351,548	48.4%	5,351,548	6.78	105,690	5,245,858
<b>Calvert</b>	12,425,810,000	25,000,000	-	12,450,810,000	6,225,405,000	1,905,464,333	34,581,000	8,165,450,333	88,223	1,235,122	822,261	412,861	33.4%	412,861	4.68	15,039	397,822
<b>Caroline</b>	2,755,735,000	10,746,000	-	2,766,481,000	1,383,240,500	435,840,103	10,574,000	1,829,654,603	32,910	460,740	184,246	276,494	60.0%	276,494	8.40	3,339	273,155
<b>Carroll</b>	19,719,588,000	50,000,000	2,577,000	19,772,165,000	9,886,082,500	3,622,046,328	18,318,000	13,526,446,828	169,220	2,369,080	1,362,113	1,006,967	42.5%	1,006,967	5.95	25,382	981,585
<b>Cecil</b>	10,057,144,000	30,674,000	3,969,000	10,091,787,000	5,045,893,500	1,661,751,991	33,231,000	6,740,876,491	99,695	1,395,730	678,806	716,924	51.4%	716,924	7.19	12,481	704,443
<b>Charles</b>	17,526,699,000	82,985,000	794,000	17,610,478,000	8,805,239,000	2,596,065,137	23,884,000	11,425,188,137	140,444	1,966,216	1,150,516	815,700	41.5%	815,700	5.81	20,995	794,705
<b>Dorchester</b>	3,096,108,000	6,732,000	-	3,102,840,000	1,551,420,000	425,821,449	12,417,000	1,989,658,449	31,846	445,844	200,359	245,485	55.1%	245,485	7.71	3,668	241,817
<b>Frederick</b>	29,725,729,000	100,000,000	6,277,000	29,832,006,000	14,916,003,000	5,004,669,147	33,281,000	19,953,953,147	224,705	3,145,870	2,009,363	1,136,507	36.1%	1,136,507	5.06	37,477	1,099,030
<b>Garrett</b>	4,215,629,000	16,000,000	611,000	4,232,240,000	2,116,120,000	384,016,282	30,024,000	2,530,160,282	29,627	414,778	254,787	159,991	38.6%	159,991	5.40	4,790	155,201
<b>Harford</b>	25,135,712,000	100,000,000	1,449,000	25,237,161,000	12,618,580,500	4,963,366,748	75,255,000	17,657,202,248	239,993	3,359,902	1,778,080	1,581,822	47.1%	1,581,822	6.59	33,065	1,548,757
<b>Howard</b>	45,901,264,000	232,000,000	10,199,000	46,143,463,000	23,071,731,500	8,059,142,880	25,474,000	31,156,348,380	273,669	3,831,366	3,137,444	693,922	18.1%	766,273	2.80	0	766,273
<b>Kent</b>	2,867,437,000	12,697,000	-	2,880,134,000	1,440,067,000	359,215,022	8,722,000	1,808,004,022	19,987	279,818	182,066	97,752	34.9%	97,752	4.89	3,324	94,428
<b>Montgomery</b>	182,492,255,000	476,708,000	6,888,000	182,975,851,000	91,487,925,500	27,127,989,058	178,402,000	118,794,316,558	930,813	13,031,382	11,962,588	1,068,794	8.2%	2,606,276	2.80	0	2,606,276
<b>Prince George's</b>	85,289,194,000	394,038,000	4,756,000	85,687,988,000	42,843,994,000	12,098,385,618	84,724,000	55,027,103,618	828,770	11,602,780	5,541,229	6,061,551	52.2%	6,061,551	7.31	99,174	5,962,377
<b>Queen Anne's</b>	8,331,623,000	28,318,000	-	8,359,941,000	4,179,970,500	998,868,917	13,763,000	5,192,602,417	46,571	651,994	522,895	129,099	19.8%	130,399	2.80	3,552	126,847
<b>St. Mary's</b>	11,279,240,000	49,237,000	-	11,328,477,000	5,664,238,500	1,896,353,662	9,844,000	7,570,436,162	100,378	1,405,292	762,343	642,949	46.0%	642,949	6.41	13,683	629,266
<b>Somerset</b>	1,555,110,000	5,600,000	3,655,000	1,564,365,000	782,182,500	218,184,744	6,302,000	1,006,669,244	26,016	364,224	101,372	262,852	72.0%	262,852	10.10	1,841	261,011
<b>Talbot</b>	9,078,068,000	21,410,000	-	9,099,478,000	4,549,739,000	931,662,854	9,575,000	5,490,976,854	36,193	506,702	552,941	(46,239)	-9.0%	101,340	2.80	0	101,340
<b>Washington</b>	13,138,749,000	42,566,000	20,734,000	13,202,049,000	6,601,024,500	2,293,969,986	25,551,000	8,920,545,486	145,113	2,031,582	898,299	1,133,283	56.0%	1,133,283	7.81	16,551	1,116,732
<b>Wicomico</b>	6,676,013,000	13,365,000	4,722,000	6,694,100,000	3,347,050,000	1,392,569,363	25,681,000	4,765,300,363	93,600	1,310,400	479,866	830,534	63.0%	830,534	8.87	8,989	821,545
<b>Worcester</b>	19,914,422,000	177,742,000	579,000	20,092,743,000	10,046,371,500	912,474,524	19,736,000	10,978,582,024	49,374	691,236	1,105,543	(414,307)	-60.0%	138,247	2.80	0	138,247
<b>Total State</b>	<b>703,566,204,000</b>	<b>2,685,794,000</b>	<b>226,535,000</b>	<b>706,478,533,000</b>	<b>353,239,266,500</b>	<b>114,349,334,614</b>	<b>1,094,562,000</b>	<b>468,683,163,114</b>	<b>5,618,344</b>	<b>78,656,816</b>	<b>47,196,393</b>	<b>31,460,423</b>		<b>33,771,689</b>	<b>6.01</b>	<b>553,243</b>	<b>33,218,446</b>

(1) The BRFA ( Budget Reconciliation and Financing Act of 2009) adjustment reflects amounts to be recovered based on the 2009 overpayment.

\* Population data:

Table 1: Annual Estimates of the Population for Counties of Maryland: April 1, 2000 to July 1, 2007 (CO-EST2007-01-24)

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Release Date: March 20, 2008

0.01007%





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May 11, 2009

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If you have any questions regarding these calculations, please feel free to contact Mr. Richard Baker at 410-767-4419.

Thank you.

Sincerely,

Stephen A. Brooks  
Assistant State Superintendent  
Division of Business Services

SAB:rb

Attachment

c: MSDE Executive Team



Revised Draft- May 11,2009

Regional Resource Center Formula  
Fiscal Year 2010

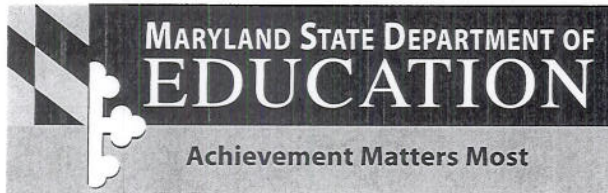
<u>Local Unit</u>	<u>Population*</u>	<u>Per Capita Funding</u>	\$ 6.75
<u>Eastern Shore</u>			
Caroline	32,910		
Dorchester	31,846		
Kent	19,987		
Queen Anne's	46,571		
Somerset	26,016		
Talbot	36,193		
Wicomico	93,600		
Worcester	49,374		
Total	336,497	2,271,354.75	
<u>Southern Maryland</u>			
Calvert	88,223		
Charles	140,444		
St. Mary's	100,378		
Total	329,045	2,221,053.75	
<u>Western Maryland</u>			
Allegany	72,594		
Garrett	29,627		
Washington	145,113		
Total	247,334	1,669,504.50	
<u>Total</u>	<u>912,876</u>	<u>6,161,913.00</u>	

\* Note: Population data:

Table 1: Annual Estimates of the Population for Counties of  
Maryland: April 1, 2000 to July 1, 2007 (CO-EST2007-01-24)

Source: Population Division, U.S. Census Bureau

Release Date: March 20, 2008



Nancy S. Grasmick  
State Superintendent of Schools

200 West Baltimore Street • Baltimore, MD 21201 • 410-767-0100 • 410-333-6442 TTY/TDD

May 11, 2009

Dr. Carla D. Hayden  
Executive Director  
State Library Resource Center  
400 Cathedral Street  
Baltimore MD 21201-4484

Dear Dr. Hayden:

Attached for your information are REVISED CALCULATIONS for the State Library Resource Center for Fiscal Year 2010. In accordance with HB 101, The Budget Reconciliation and Financing Act of 2009, the mandatory funding formula for the State Library Resource Center is now \$1.67 for each State resident.

If you have any questions regarding these calculations, please feel free to contact Mr. Richard Baker at 410-767-4419.

Thank you.

Sincerely,

Stephen A. Brooks  
Assistant State Superintendent  
Division of Business Services

SAB:rb

Attachment

c: MSDE Executive Team  
Pat Wallace, Assistant Director, SLRC



State Library Resource Center Formula  
Fiscal Year 2010

<u>Local Unit</u>	<u>Population*</u>	<u>Per Capita Funding</u>	<u>\$</u>	<u>1.67</u>
Allegany	72,594			
Anne Arundel	512,154			
Baltimore City	637,455			
	0			
Baltimore	788,994			
Calvert	88,223			
Caroline	32,910			
	0			
Carroll	169,220			
Cecil	99,695			
Charles	140,444			
Dorchester	31,846			
Frederick	224,705			
Garrett	29,627			
Harford	239,993			
Howard	273,669			
Kent	19,987			
Montgomery	930,813			
Prince George's	828,770			
Queen Anne's	46,571			
St. Mary's	100,378			
Somerset	26,016			
Talbot	36,193			
Washington	145,113			
Wicomico	93,600			
Worcester	49,374			
<b>Total</b>	<b>5,618,344</b>	<b>\$9,382,634</b>		

\* Note: Population data:

Table 1: Annual Estimates of the Population for Counties of  
Maryland: April 1, 2000 to July 1, 2007 (CO-EST2007-01-24)

Source: Population Division, U.S. Census Bureau

Release Date: March 20, 2008