



Nancy S. Grasmick
State Superintendent of Schools

200 West Baltimore Street • Baltimore, MD 21201 • 410-767-0100 • 410-333-6442 TTY/TDD

June 22, 2009

To Local Superintendents of Schools

Attached for your information are the **Final Calculations** for the Major State Aid Programs for Fiscal Year 2010. The calculations include adjustments for final enrollment data. The schedules also provide the allocation of the State Fiscal Stabilization Fund (SFSF) under the American Recovery and Reinvestment Act (ARRA).

The **Final Attachments** are as follows:

Page 1	Final Calculation for Major State Aid Programs-Summary
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The calculations reflect formula changes associated with the Budget Reconciliation and Financing Act and include full funding of GCEI. In addition, the calculation on Page 5 reflects the recoupment of overpayments to local education agencies. As you are aware, those recoveries are a result of the impact of incorrect State wealth assessment data and its application within the 2009 State Aid calculations.

Please remember that the SFSF grant is federal funding. The SFSF funds are flexible in use but have strong reporting and accountability requirements. Therefore, although you are not required to use these funds for the specific programs noted in the calculations, they need to be maintained in restricted grant accounts.

Maryland Public Schools: #1 in the Nation

marylandpublicschools.org



Final State Aid Calculations

June 22, 2009

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We advise LEAs to review the guidance on these funds released by the U.S. Department of Education (USDE). Links to these and other helpful materials may be found at MSDE's ARRA website: http://www.marylandpublicschools.org/MSDE/newsroom/stimulus_funds. Please note especially the reform assurances and overarching principles of the ARRA funds released through USDE. A local application is required and will be forthcoming.

If you have any questions regarding these calculations, please feel free to contact Mr. Richard Baker at 410-767-4419 or rbaker@msde.state.md.us or Mr. David Susio at 410-767-0123 or dsusio@msde.state.md.us.

Sincerely,



Stephen A. Brooks
Assistant State Superintendent
Division of Business Services

SAB:rb

Enclosures

c: LEA School Business Officials
MSDE Executive Team

**Summary of Major State Aid Programs
Fiscal Year 2010**

Local Unit	Col. 1 Foundation Program	Col. 2 Total Transportation Grants	Col. 3 Compensatory Education	Col. 4 Limited English Proficient	Col. 5 Special Education Formula	Col. 6 Guaranteed Tax Base	Col. 7 Supplemental Grant	Col. 8 Total Direct Mandated Grants
Allegariy	43,060,412	4,309,669	21,961,940	147,199	5,735,309	8,227,142	443,985	83,885,656
Anne Arundel	181,683,499	20,213,443	41,571,990	5,363,430	15,872,616	-	-	264,704,978
Baltimore City	403,190,625	18,335,176	269,494,530	10,594,676	55,421,315	33,281,287	18,310,933	808,628,542
Baltimore	328,873,436	26,277,722	93,820,117	11,025,616	28,280,409	-	-	488,277,300
Calvert	65,569,105	5,384,229	7,924,660	760,693	4,707,803	-	-	84,346,490
Caroline	24,180,355	2,420,663	10,453,599	853,793	1,944,146	563,489	1,327,173	41,743,218
Carroll	107,532,126	9,288,609	10,358,760	682,252	8,272,296	-	502,149	136,636,192
Cecil	64,367,481	4,772,464	16,505,258	544,516	6,126,496	2,009,448	520,250	94,845,913
Charles	106,693,889	9,705,968	21,116,073	818,414	6,366,599	2,212,883	-	146,913,826
Dorchester	17,036,780	2,229,329	6,963,296	272,621	1,307,346	7,866	1,662,399	29,479,637
Frederick	151,892,504	11,315,840	20,776,041	5,180,645	11,426,927	-	-	200,591,957
Garrett	14,446,007	2,775,824	4,849,937	10,112	1,246,620	-	1,201,160	24,529,660
Harford	146,644,783	11,607,026	26,665,865	1,941,993	13,949,621	-	971,599	201,780,887
Howard	146,714,699	14,681,349	16,185,646	5,720,450	8,923,145	-	-	192,225,289
Kent	3,873,570	1,462,642	2,179,386	172,328	679,689	-	1,003,414	9,371,029
Montgomery	254,549,906	33,554,092	90,996,526	44,131,875	32,668,658	-	-	455,901,057
Prince George's	534,367,947	36,619,084	186,308,419	54,097,692	40,107,295	6,795,692	20,574,032	878,870,161
Queen Anne's	21,175,484	3,093,780	3,231,414	398,431	1,805,238	-	-	29,704,347
St. Mary's	62,125,344	6,129,497	12,316,897	500,953	5,607,504	-	4,683,265	91,363,460
Somerset	12,315,195	1,740,579	6,602,538	639,735	1,298,961	759,513	-	23,356,521
Talbot	4,276,713	1,458,063	3,371,685	511,682	723,284	-	-	10,341,427
Washington	88,158,134	6,478,054	30,612,827	1,901,345	7,569,302	3,137,102	-	137,856,764
Wicomico	63,977,413	4,908,022	30,096,889	1,852,869	6,047,453	6,759,311	-	113,641,957
Worcester	6,343,904	2,785,459	5,818,624	503,728	1,315,782	-	-	16,767,497
Total State	2,853,049,311	241,546,583	940,182,917	148,627,048	267,403,814	63,753,733	51,200,359	4,565,763,765

**Enrollment for Calculating the Foundation Program
Fiscal Year 2010 - September 30, 2008**

Local Unit	Col. 9 Total Enrollment	Col. 10 Prekinder. (1)	Col. 11 Kinder.	Col. 12 1 FTE Kinder.	Col. 13 Evening High	Col. 14 Part Time	Col. 15 Out-of State	Col. 16 Other Ineligible	(2) Col. 17 Total Eligible FTE
Allegany	9,232.00	471	-	-	4.25	-	-	-	8,756.75
Anne Arundel	73,653.00	1,671	-	-	32.25	88.75	3.00	24.00	71,834.00
Baltimore City	82,306.00	4,001	-	-	-	-	-	434.00	77,871.00
Baltimore	103,192.00	3,488	-	-	30.75	75.00	148.00	156.00	99,294.25
Calvert	17,054.00	323	-	-	-	66.25	-	3.00	16,661.75
Caroline	5,513.00	258	-	-	-	-	-	2.00	5,253.00
Carroll	27,964.00	311	-	-	11.00	2.50	6.00	5.00	27,628.50
Cecil	16,209.00	578	-	-	-	-	-	3.00	15,628.00
Charles	26,727.00	833	-	-	-	25.50	-	8.00	25,860.50
Dorchester	4,560.00	229	-	-	-	-	-	9.00	4,322.00
Frederick	40,070.00	904	-	-	-	17.00	19.00	41.00	39,089.00
Garrett	4,425.00	120	-	-	2.50	9.75	-	2.00	4,290.75
Harford	38,611.00	877	-	-	-	62.25	-	2.00	37,669.75
Howard	49,911.00	994	-	-	-	33.75	18.00	33.00	48,832.25
Kent	2,219.00	137	-	-	-	-	-	1.00	2,081.00
Montgomery	139,283.00	3,162	-	-	30.25	47.75	39.00	34.00	135,970.00
Prince George's	127,992.00	5,718	-	-	83.25	1.50	388.00	276.00	121,525.25
Queen Anne's	7,859.00	291	-	-	-	46.75	3.00	1.00	7,517.25
St. Mary's	16,753.00	690	-	-	4.25	39.25	-	38.00	15,981.50
Somerset	2,912.00	195	-	-	-	-	-	3.00	2,714.00
Talbot	4,419.00	159	-	-	-	0.75	-	-	4,259.25
Washington	21,735.00	467	-	-	3.00	20.75	1.00	5.00	21,238.25
Wicomico	15,016.00	451	-	-	16.00	-	521.00	15.00	14,013.00
Worcester	6,671.00	343	-	-	-	-	-	10.00	6,318.00
Total State	844,286.00	26,671	-	-	217.50	537.50	1,146.00	1,105.00	814,609.00

Note: Enrollment includes SEED School students in home school systems.

(1) Prekindergarten students are not included in the Full-time equivalent enrollment for the Foundation Program funding. Full-time equivalent enrollment is defined in the Annotated Code of Maryland - Education Article §5-202

(2) Col. 17 = Col. 9 - Col. 10 - Col. 11 - Col. 12 - Col. 13 - Col. 14 - Col. 15 - Col. 16

Wealth for Calculating the Foundation Program
Fiscal Year 2010

Local Unit	Col. 18	Col. 19	Col. 20	Col. 21	Col. 22	Col. 23	Col. 24	Col. 25	Col. 26	Col. 27	Col. 28	Col. 29	Col. 30
	Personal Property				50% of Subtotal (Col. 20)	Net Taxable Income	Real Property						Total Wealth
	Railroad Operating	Utility Operating	Business	Subtotal			Full Year	New Construction	Railroad Operating	Subtotal	40% of Subtotal (Col. 26)	Utility Operating	
Allegany	8,220,000	98,869,000	118,715,000	225,804,000	112,902,000	869,688,748	3,051,553,000	4,000,000	9,518,000	3,065,071,000	1,226,028,400	12,370,000	2,220,989,148
Anne Arundel	576,000	779,885,000	1,876,000,000	2,656,461,000	1,328,230,500	12,631,756,845	79,194,800,000	237,500,000	502,000	79,432,802,000	31,773,120,800	64,885,000	45,797,993,145
Baltimore City	17,086,000	847,245,000	1,026,000,000	1,890,331,000	945,165,500	7,210,529,515	31,619,216,000	305,976,000	138,279,000	32,063,471,000	12,825,388,400	198,103,000	21,179,186,415
Baltimore	6,268,000	1,112,909,000	1,835,000,000	2,954,177,000	1,477,088,500	17,574,540,954	78,519,106,000	262,500,000	11,026,000	78,792,632,000	31,517,052,800	139,865,000	50,708,547,254
Calvert	-	303,285,000	128,000,000	431,285,000	215,642,500	1,943,301,026	12,425,810,000	25,000,000	-	12,450,810,000	4,980,324,000	34,581,000	7,173,848,526
Caroline	-	42,872,000	51,100,000	93,972,000	46,986,000	443,746,259	2,755,735,000	10,746,000	-	2,766,481,000	1,106,592,400	10,574,000	1,607,898,659
Carroll	3,460,000	256,567,000	278,500,000	538,527,000	269,263,500	3,692,469,638	19,719,588,000	50,000,000	2,577,000	19,772,165,000	7,908,866,000	18,318,000	11,888,917,138
Cecil	3,206,000	99,740,000	253,200,000	356,146,000	178,073,000	1,694,035,877	10,057,144,000	30,674,000	3,969,000	10,091,787,000	4,036,714,800	33,231,000	5,942,054,677
Charles	1,264,000	172,668,000	778,100,000	952,032,000	476,016,000	2,644,184,318	17,526,699,000	82,985,000	794,000	17,610,478,000	7,044,191,200	23,884,000	10,188,275,518
Dorchester	-	74,355,000	45,200,000	119,555,000	59,777,500	435,399,092	3,096,108,000	6,732,000	-	3,102,840,000	1,241,136,000	12,417,000	1,748,729,592
Frederick	-	279,098,000	-	279,098,000	139,549,000	5,128,910,406	29,725,729,000	100,000,000	6,277,000	29,832,006,000	11,932,802,400	33,281,000	17,234,542,806
Garrett	3,865,000	88,761,000	1,432,000	94,058,000	47,029,000	390,209,865	4,215,629,000	16,000,000	611,000	4,232,240,000	1,692,896,000	30,024,000	2,160,158,865
Harford	1,176,000	458,830,000	426,900,000	886,906,000	443,453,000	5,055,220,162	25,135,712,000	100,000,000	1,449,000	25,237,161,000	10,094,864,400	75,255,000	15,668,792,562
Howard	3,101,000	518,612,000	977,100,000	1,498,813,000	749,406,500	8,291,895,237	45,901,264,000	232,000,000	10,199,000	46,143,463,000	18,457,385,200	25,474,000	27,524,160,937
Kent	-	28,546,000	-	28,546,000	14,273,000	367,711,304	2,867,437,000	12,697,000	-	2,880,134,000	1,152,053,600	8,722,000	1,542,759,904
Montgomery	2,966,000	1,373,065,000	2,429,000,000	3,805,031,000	1,902,515,500	28,615,849,205	182,492,255,000	476,708,000	6,888,000	182,975,851,000	73,190,340,400	178,402,000	103,887,107,105
Prince George's	4,366,000	1,124,232,000	1,681,000,000	2,809,598,000	1,404,799,000	12,367,633,178	85,289,194,000	394,038,000	4,756,000	85,687,988,000	34,275,195,200	84,724,000	48,132,351,378
Queen Anne's	-	47,677,000	-	47,677,000	23,838,500	1,036,865,844	8,331,623,000	28,318,000	-	8,359,941,000	3,343,976,400	13,763,000	4,418,443,744
St. Mary's	-	110,701,000	153,200,000	263,901,000	131,950,500	1,931,676,697	11,279,240,000	49,237,000	-	11,328,477,000	4,531,390,800	9,844,000	6,604,861,997
Somerset	3,833,000	25,562,000	32,100,000	61,495,000	30,747,500	222,725,749	1,555,110,000	5,600,000	3,655,000	1,564,365,000	625,746,000	6,302,000	885,521,249
Talbot	-	46,575,000	-	46,575,000	23,287,500	975,361,380	9,078,068,000	21,410,000	-	9,099,478,000	3,639,791,200	9,575,000	4,648,015,080
Washington	9,864,000	155,108,000	376,000,000	540,972,000	270,486,000	2,327,699,034	13,138,749,000	42,566,000	20,734,000	13,202,049,000	5,280,819,600	25,551,000	7,904,555,634
Wicomico	3,663,000	107,855,000	297,047,000	408,565,000	204,282,500	1,417,539,480	6,676,013,000	13,365,000	4,722,000	6,694,100,000	2,677,640,000	25,681,000	4,325,142,980
Worcester	213,000	86,727,000	208,647,000	295,587,000	147,793,500	951,311,437	19,914,422,000	177,742,000	579,000	20,092,743,000	8,037,097,200	19,736,000	9,155,938,137
Total State	73,127,000	8,239,744,000	12,972,241,000	21,285,112,000	10,642,556,000	118,220,261,250	703,566,204,000	2,685,794,000	226,535,000	706,478,533,000	282,591,413,200	1,094,562,000	412,548,792,450

Notes:
 Column 21 is the sum of Columns 18, 19, & 20.
 Column 27 is the sum of Columns 24, 25, & 26.
 Column 30 is the sum of Columns 22, 23, 28, & 29.

**Per Pupil Amounts
Fiscal Year 2010**

<u>Target Per Pupil Foundation Amount</u>		<u>Annual Per Pupil Foundation Amount</u>	
Prior Fiscal Year Amount	\$ 6,694	(1) FY 2002 Per Pupil Foundation Amount	\$ 4,124
Increase in Implicit Price Deflator	1.0000	(2) Target Per Pupil Foundation Amount	6,694.00
Target Per Pupil Foundation Amount	<u>6,694.00</u>	Less: FY 2002 Per Pupil Foundation Amount	4,124
		Difference	2,570
		Times Applicable Fiscal Year Phase In Rate	1.00
		Product	<u>2,570.00</u>
		The Sum of (1) and (2) Rounded = Foundation Amount	\$ 6,694
<u>Compensatory Education Per Pupil Amount</u>			
Annual Per Pupil Foundation Amount	\$ 6,694		
Times Compensatory Education Factor	0.97		
Adjusted Per Pupil Amount	6,493.18		
Times State Share of Compensatory Education Funding	0.50		
Compensatory Education Per Pupil Amount	<u>\$ 3,247</u>		
<u>Limited English Proficient (LEP) Per Pupil Amount</u>		<u>Tier II LEP Per Pupil Amount</u>	
Annual Per Pupil Foundation Amount	\$ 6,694	Tier II LEP Funding	\$ 140,951,048
Times LEP Factor	0.99	Statewide LEP Enrollment Count	42,532
Adjusted Per Pupil Amount	6,627.06	Tier II LEP Per Pupil Amount	<u>\$ 3,314.00</u>
Times State Share of LEP Funding	0.50		
LEP Per Pupil Amount	<u>\$ 3,314</u>		
<u>Special Education Per Pupil Amount</u>		<u>Tier II Special Education Per Pupil Amount</u>	
Annual Per Pupil Foundation Amount	\$ 6,694	Tier II Special Education Funding	\$ 254,122,861
Times Special Education Factor	0.74	Statewide Special Education Enrollment Count	102,593
Adjusted Per Pupil Amount	4,953.56	Tier II Special Education Per Pupil Amount	<u>\$ 2,477.00</u>
Times State Share of Special Education Funding	0.50		
Special Education Per Pupil Amount	<u>\$ 2,477</u>		

**Foundation Program
Fiscal Year 2010**

Local Unit	Col. 31	Col. 32	Col. 33	Col. 34	Col. 35		Col. 36	Col. 37
	Total Program Enrollment # x 6,694	Local Share	Total Program - Local Share	Minimum State Share	State Share Greater of Col. 33 or 34		GCEI *	BRFA Adjustment (1)
Allegany	58,617,685	14,678,295	43,939,390	8,792,653	43,939,390	-	(878,978)	43,060,412
Anne Arundel	480,856,796	302,674,357	178,182,439	72,128,519	178,182,439	8,655,422	(5,154,362)	181,683,499
Baltimore City	521,268,474	139,971,125	381,297,349	78,190,271	381,297,349	21,893,276	-	403,190,625
Baltimore	664,675,710	335,127,718	329,547,992	99,701,356	329,547,992	5,317,406	(5,991,962)	328,873,436
Calvert	111,533,755	47,411,248	64,122,507	16,730,063	64,122,507	2,342,209	(895,611)	65,569,105
Caroline	35,163,582	10,626,441	24,537,141	5,274,537	24,537,141	-	(356,786)	24,180,355
Carroll	184,945,179	78,572,664	106,372,515	27,741,777	106,372,515	2,589,233	(1,429,622)	107,532,126
Cecil	104,613,832	39,270,445	65,343,387	15,692,075	65,343,387	-	(975,906)	64,367,481
Charles	173,110,187	67,333,294	105,776,893	25,966,528	105,776,893	3,462,204	(2,545,208)	106,693,889
Dorchester	28,931,468	11,557,179	17,374,289	4,339,720	17,374,289	-	(337,509)	17,036,780
Frederick	261,661,766	113,901,370	147,760,396	39,249,265	147,760,396	6,279,882	(2,147,774)	151,892,504
Garrett	28,722,281	14,276,274	14,446,007	4,308,342	14,446,007	-	-	14,446,007
Harford	252,161,307	103,553,483	148,607,824	37,824,196	148,607,824	-	(1,963,041)	146,644,783
Howard	326,883,082	181,904,427	144,978,655	49,032,462	144,978,655	4,903,246	(3,167,202)	146,714,699
Kent	13,930,214	10,195,946	3,734,268	2,089,532	3,734,268	139,302	-	3,873,570
Montgomery	910,183,180	686,579,502	223,603,678	136,527,477	223,603,678	30,946,228	-	254,549,906
Prince George's	813,490,024	318,101,897	495,388,127	122,023,504	495,388,127	39,047,521	(67,701)	534,367,947
Queen Anne's	50,320,472	29,201,053	21,119,419	7,548,071	21,119,419	553,525	(497,460)	21,175,484
St. Mary's	106,980,161	43,650,872	63,329,289	16,047,024	63,329,289	213,960	(1,417,905)	62,125,344
Somerset	18,167,516	5,852,321	12,315,195	2,725,127	12,315,195	-	-	12,315,195
Talbot	28,511,420	30,718,267	(2,206,847)	4,276,713	4,276,713	-	-	4,276,713
Washington	142,168,846	52,240,418	89,928,428	21,325,327	89,928,428	-	(1,770,294)	88,158,134
Wicomico	93,803,022	28,584,437	65,218,585	14,070,453	65,218,585	-	(1,241,172)	63,977,413
Worcester	42,292,692	60,510,680	(18,217,988)	6,343,904	6,343,904	-	-	6,343,904
Total State	5,452,992,651	2,726,493,713	2,726,498,938	817,948,896	2,757,544,390	126,343,414	(30,838,493)	2,853,049,311

814,609.00 624 254,158,008 Tier 1
814,609.00 6,070 2,472,338,315 Tier 2

0.66089% Local Contribution Rate

* The Foundation Program reflects the Geographic Cost of Education Index (GCEI) adjustment at 100%. Please note that this program is discretionary.

(1) Amounts reflect the 2009 overpayment recoupment per HB101 Budget Reconciliation and Financing Act, Section 27.

(#) Includes SEED School enrollment in home school systems.

**Transportation Aid
Fiscal Year 2010**

	Col. 38	Col. 39	Col. 40	Col. 41	Col. 42	Col. 43	Col. 44	Col. 45	Col. 46	Col. 47
	Disabled Grant		Regular Grant							Total Transportation Grants
	No. of Students	Times	Base Grant		Additional Grant			Total		
	Transported	1,000.00	Prior Year	CPI	FTE Enrollment		Enrollment		Incr Times	
	Oct. 2008		FY 2009	1.080	09/30/2007	09/30/2008	Increase		\$245.71	
Allegany	199	199,000	3,806,175	4,110,669	8,993.00	8,756.75	-	-	4,110,669	4,309,669
Anne Arundel	1,661	1,661,000	17,126,088	18,496,175	71,605.00	71,834.00	229.00	56,268	18,552,443	20,213,443
Baltimore City	3,275	3,275,000	13,803,722	14,908,020	77,251.75	77,871.00	619.25	152,156	15,060,176	18,335,176
Baltimore	2,947	2,947,000	21,602,520	23,330,722	100,022.75	99,294.25	-	-	23,330,722	26,277,722
Calvert	315	315,000	4,693,731	5,069,229	16,951.50	16,661.75	-	-	5,069,229	5,384,229
Caroline	70	70,000	2,176,540	2,350,663	5,349.00	5,253.00	-	-	2,350,663	2,420,663
Carroll	612	612,000	8,033,897	8,676,609	27,989.25	27,628.50	-	-	8,676,609	9,288,609
Cecil	222	222,000	4,213,393	4,550,464	15,769.00	15,628.00	-	-	4,550,464	4,772,464
Charles	474	474,000	8,544,194	9,227,730	25,843.25	25,860.50	17.25	4,238	9,231,968	9,705,968
Dorchester	86	86,000	1,984,564	2,143,329	4,433.25	4,322.00	-	-	2,143,329	2,229,329
Frederick	884	884,000	9,659,111	10,431,840	39,393.50	39,089.00	-	-	10,431,840	11,315,840
Garrett	46	46,000	2,527,615	2,729,824	4,394.75	4,290.75	-	-	2,729,824	2,775,824
Harford	741	741,000	10,061,135	10,866,026	38,151.75	37,669.75	-	-	10,866,026	11,607,026
Howard	1,295	1,295,000	12,326,969	13,313,127	48,534.25	48,832.25	298.00	73,222	13,386,349	14,681,349
Kent	37	37,000	1,320,039	1,425,642	2,152.00	2,081.00	-	-	1,425,642	1,462,642
Montgomery	4,808	4,808,000	26,292,949	28,396,385	134,546.75	135,970.00	1,423.25	349,707	28,746,092	33,554,092
Prince George's	5,338	5,338,000	28,963,967	31,281,084	122,513.25	121,525.25	-	-	31,281,084	36,619,084
Queen Anne's	77	77,000	2,777,958	3,000,195	7,449.75	7,517.25	67.50	16,585	3,016,780	3,093,780
St. Mary's	381	381,000	5,322,682	5,748,497	16,022.75	15,981.50	-	-	5,748,497	6,129,497
Somerset	77	77,000	1,540,351	1,663,579	2,725.00	2,714.00	-	-	1,663,579	1,740,579
Talbot	13	13,000	1,331,708	1,438,245	4,231.50	4,259.25	27.75	6,818	1,445,063	1,458,063
Washington	408	408,000	5,608,818	6,057,523	21,187.25	21,238.25	51.00	12,531	6,070,054	6,478,054
Wicomico	330	330,000	4,203,133	4,539,384	13,855.75	14,013.00	157.25	38,638	4,578,022	4,908,022
Worcester	67	67,000	2,517,092	2,718,459	6,376.00	6,318.00	-	-	2,718,459	2,785,459
Unallocated										
Total State	24,363	24,363,000	200,438,351	216,473,420	815,742.00	814,609.00	2,890.25	710,163	217,183,583	241,546,583

**State Compensatory Education
Fiscal Year 2010**

	Col. 48	Col. 49	Col. 50	Col. 51	Col. 52	Col. 53	Col. 54	Col. 55
	Oct. 31, 2008 Eligible FARMS Students (1)	Times 3,247	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8017509	Minimum Grant	Additional Grant (Col. 54 - Col. 53)	Total Grant
Allegany	4,225	13,718,575	253,632	27,392,473	21,961,940	10,974,860	-	21,961,940
Anne Arundel	16,004	51,964,988	637,553	41,278,208	33,094,840	41,571,990	8,477,150	41,571,990
Baltimore City	55,595	180,516,965	271,978	336,132,495	269,494,530	144,413,572	-	269,494,530
Baltimore	36,118	117,275,146	510,690	116,298,714	93,242,599	93,820,117	577,518	93,820,117
Calvert	2,588	8,403,236	430,558	9,884,192	7,924,660	6,722,589	-	7,924,660
Caroline	2,427	7,880,469	306,092	13,038,463	10,453,599	6,304,375	-	10,453,599
Carroll	3,381	10,978,107	430,314	12,920,172	10,358,760	8,782,486	-	10,358,760
Cecil	4,760	15,455,720	380,218	20,586,516	16,505,258	12,364,576	-	16,505,258
Charles	6,310	20,488,570	393,971	26,337,448	21,116,073	16,390,856	-	21,116,073
Dorchester	2,137	6,938,839	404,611	8,685,112	6,963,296	5,551,071	-	6,963,296
Frederick	6,948	22,560,156	440,905	25,913,337	20,776,041	18,048,125	-	20,776,041
Garrett	1,852	6,013,444	503,446	6,049,182	4,849,937	4,810,755	-	4,849,937
Harford	8,413	27,317,011	415,952	33,259,539	26,665,865	21,853,609	-	26,665,865
Howard	6,231	20,232,057	563,647	18,178,545	14,574,665	16,185,646	1,610,981	16,185,646
Kent	839	2,724,233	741,355	1,860,991	1,492,051	2,179,386	687,335	2,179,386
Montgomery	35,031	113,745,657	764,044	75,395,032	60,448,035	90,996,526	30,548,491	90,996,526
Prince George's	55,970	181,734,590	396,069	232,376,938	186,308,419	145,387,672	-	186,308,419
Queen Anne's	1,244	4,039,268	587,774	3,480,315	2,790,346	3,231,414	441,068	3,231,414
St. Mary's	3,861	12,536,667	413,282	15,362,499	12,316,897	10,029,334	-	12,316,897
Somerset	1,634	5,305,598	326,279	8,235,149	6,602,538	4,244,478	-	6,602,538
Talbot	1,298	4,214,606	1,091,275	1,955,911	1,568,153	3,371,685	1,803,532	3,371,685
Washington	8,642	28,060,574	372,185	38,182,467	30,612,827	22,448,459	-	30,612,827
Wicomico	7,046	22,878,362	308,652	37,538,952	30,096,889	18,302,690	-	30,096,889
Worcester	2,240	7,273,280	1,449,183	2,541,753	2,037,853	5,818,624	3,780,771	5,818,624
Total State	274,794	892,256,118	506,438	1,112,884,403	892,256,071	713,804,895	47,926,846	940,182,917

(1) Includes SEED School enrollment in home school systems.

Limited English Proficiency
Fiscal Year 2010

	Col. 56	Col. 57	Col. 58	Col. 59	Col. 60	Col. 61	Col. 62	Col. 63	Col. 64	Col. 65
	Oct. 31, 2008 LEP Enrollment	Times 3,314	0% Tier I LEP Funding 1,350	LEP Enroll. Times 3,314	Per Pupil Wealth	Tier II LEP Funding				Total Grant
						Unadjusted	Grant Adjusted 1.0111254	Minimum Grant	Additional Grant	
Allegany	22	72,908	-	72,908	253,632	145,579	147,199	58,326	-	147,199
Anne Arundel	2,015	6,677,710	-	6,677,710	637,553	5,304,416	5,363,430	5,342,168	-	5,363,430
Baltimore City	1,698	5,627,172	-	5,627,172	271,978	10,478,103	10,594,676	4,501,738	-	10,594,676
Baltimore	3,318	10,995,852	-	10,995,852	510,690	10,904,301	11,025,616	8,796,682	-	11,025,616
Calvert	193	639,602	-	639,602	430,558	752,323	760,693	511,682	-	760,693
Caroline	154	510,356	-	510,356	306,092	844,399	853,793	408,285	-	853,793
Carroll	173	573,322	-	573,322	430,314	674,745	682,252	458,658	-	682,252
Cecil	122	404,308	-	404,308	380,218	538,525	544,516	323,446	-	544,516
Charles	190	629,660	-	629,660	393,971	809,409	818,414	503,728	-	818,414
Dorchester	65	215,410	-	215,410	404,611	269,621	272,621	172,328	-	272,621
Frederick	1,346	4,460,644	-	4,460,644	440,905	5,123,642	5,180,645	3,568,515	-	5,180,645
Garrett	3	9,942	-	9,942	503,446	10,001	10,112	7,954	-	10,112
Harford	476	1,577,464	-	1,577,464	415,952	1,920,625	1,941,993	1,261,971	-	1,941,993
Howard	1,900	6,296,600	-	6,296,600	563,647	5,657,508	5,720,450	5,037,280	-	5,720,450
Kent	65	215,410	-	215,410	741,355	147,152	148,789	172,328	23,539	172,328
Montgomery	16,646	55,164,844	-	55,164,844	764,044	36,565,397	36,972,202	44,131,875	7,159,673	44,131,875
Prince George's	12,626	41,842,564	-	41,842,564	396,069	53,502,456	54,097,692	33,474,051	-	54,097,692
Queen Anne's	138	457,332	-	457,332	587,774	394,047	398,431	365,866	-	398,431
St. Mary's	122	404,308	-	404,308	413,282	495,441	500,953	323,446	-	500,953
Somerset	123	407,622	-	407,622	326,279	632,696	639,735	326,098	-	639,735
Talbot	193	639,602	-	639,602	1,091,275	296,826	300,128	511,682	211,554	511,682
Washington	417	1,381,938	-	1,381,938	372,185	1,880,425	1,901,345	1,105,550	-	1,901,345
Wicomico	337	1,116,818	-	1,116,818	308,652	1,832,482	1,852,869	893,454	-	1,852,869
Worcester	190	629,660	-	629,660	1,449,183	220,044	222,492	503,728	281,236	503,728
Unallocated										
Total State	42,532	140,951,048	-	140,951,048	506,438	139,400,163	140,951,046	112,760,839	7,676,002	148,627,048

**Special Education*
Fiscal Year 2010**

	Col. 66	Col. 67	Col. 68	Col. 69	Col. 70	Col. 71	Col. 72	Col. 73	Col. 74	Col. 75
	Tier I Special Ed. Funding			Tier II Special Education Grant						
	October 2008 Special Ed. Enrollment (1)	FY 2002 Section 8-414 Funding	Times -	Special Ed. Enroll. Times 2,477	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8640843	Minimum Grant	Additional Grant	Total Grant
Allegany	1,342	983,597	-	3,324,134	253,632	6,637,442	5,735,309	2,659,307	-	5,735,309
Anne Arundel	8,010	5,879,464	-	19,840,770	637,553	15,760,447	13,618,355	15,872,616	2,254,261	15,872,616
Baltimore City	13,906	19,870,136	-	34,445,162	271,978	64,138,782	55,421,315	27,556,130	-	55,421,315
Baltimore	13,324	5,680,683	-	33,003,548	510,690	32,728,761	28,280,409	26,402,838	-	28,280,409
Calvert	1,870	425,197	-	4,631,990	430,558	5,448,315	4,707,803	3,705,592	-	4,707,803
Caroline	549	341,066	-	1,359,873	306,092	2,249,949	1,944,146	1,087,898	-	1,944,146
Carroll	3,284	1,329,780	-	8,134,468	430,314	9,573,483	8,272,296	6,507,574	-	8,272,296
Cecil	2,149	926,864	-	5,323,073	380,218	7,090,160	6,126,496	4,258,458	-	6,126,496
Charles	2,314	1,666,130	-	5,731,778	393,971	7,368,030	6,366,599	4,585,422	-	6,366,599
Dorchester	488	376,048	-	1,208,776	404,611	1,512,984	1,307,346	967,021	-	1,307,346
Frederick	4,648	1,525,582	-	11,513,096	440,905	13,224,320	11,426,927	9,210,477	-	11,426,927
Garrett	579	444,509	-	1,434,183	503,446	1,442,706	1,246,620	1,147,346	-	1,246,620
Harford	5,353	2,185,478	-	13,259,381	415,952	16,143,820	13,949,621	10,607,505	-	13,949,621
Howard	4,503	2,229,686	-	11,153,931	563,647	10,021,830	8,659,706	8,923,145	263,439	8,923,145
Kent	343	325,334	-	849,611	741,355	580,390	501,506	679,689	178,183	679,689
Montgomery	16,486	7,663,408	-	40,835,822	764,044	27,067,566	23,388,659	32,668,658	9,279,999	32,668,658
Prince George's	14,655	13,479,477	-	36,300,435	396,069	46,415,952	40,107,295	29,040,348	-	40,107,295
Queen Anne's	911	320,514	-	2,256,547	587,774	1,944,287	1,680,028	1,805,238	125,210	1,805,238
St. Mary's	2,138	1,426,653	-	5,295,826	413,282	6,489,534	5,607,504	4,236,661	-	5,607,504
Somerset	391	278,414	-	968,507	326,279	1,503,280	1,298,961	774,806	-	1,298,961
Talbot	365	238,115	-	904,105	1,091,275	419,576	362,549	723,284	360,735	723,284
Washington	2,599	1,382,383	-	6,437,723	372,185	8,759,912	7,569,302	5,150,178	-	7,569,302
Wicomico	1,722	807,731	-	4,265,394	308,652	6,998,684	6,047,453	3,412,315	-	6,047,453
Worcester	664	217,096	-	1,644,728	1,449,183	574,774	496,653	1,315,782	819,129	1,315,782
Unallocated										
Total State	102,593	70,003,345	-	254,122,861	506,438	294,094,984	254,122,858	203,298,288	13,280,956	267,403,814

Aggregate State Funding for Special Education Formula \$254,122,861

* Medicaid match is paid through Department of Health and Mental Hygiene as part of the governmental transfers. The transfers have not been removed from this schedule.

(1) Includes SEED School students in home school systems

Guaranteed Tax Base
Fiscal Year 2010

Local Unit	Col. 76	Col. 77	Col. 78	Col. 79	Col. 80	Col. 81	Col. 82	Col. 83	Col. 84	Col. 85	Col. 86
	Prior Year Local Appropriation	Current Yr. Local Share of Foundation Program	Additional Education Appropriation	Local Wealth	Additional Education Effort	FTE Enrollment	Wealth Per Pupil	Difference From Guarantee	GTB Program Per Pupil Amt.		100% Phased-in Amount
									GTB Per Pupil	Subject to Max. of 20% 1,338.80	
Allegany	28,450,000	14,678,295	13,771,705	2,220,989,148	0.0062007	8,756.75	253,632	151,518	939.52	939.52	8,227,142
Anne Arundel	551,206,500	302,674,357	248,532,143	45,797,993,145	0.0054267	71,834.00	637,553	-	-	-	-
Baltimore City	207,940,795	139,971,125	67,969,670	21,179,186,415	0.0032093	77,871.00	271,978	133,172	427.39	427.39	33,281,287
Baltimore	646,292,520	335,127,718	311,164,802	50,708,547,254	0.0061363	99,294.25	510,690	-	-	-	-
Calvert	100,656,137	47,411,248	53,244,889	7,173,848,526	0.0074221	16,661.75	430,558	-	-	-	-
Caroline	12,367,678	10,626,441	1,741,237	1,607,898,659	0.0010829	5,253.00	306,092	99,058	107.27	107.27	563,489
Carroll	162,678,900	78,572,664	84,106,236	11,888,917,138	0.0070743	27,628.50	430,314	-	-	-	-
Cecil	69,915,162	39,270,445	30,644,717	5,942,054,677	0.0051573	15,628.00	380,218	24,932	128.58	128.58	2,009,448
Charles	145,316,000	67,333,294	77,982,706	10,188,275,518	0.0076542	25,860.50	393,971	11,179	85.57	85.57	2,212,883
Dorchester	17,473,300	11,557,179	5,916,121	1,748,729,592	0.0033831	4,322.00	404,611	539	1.82	1.82	7,866
Frederick	237,631,364	113,901,370	123,729,994	17,234,542,806	0.0071792	39,089.00	440,905	-	-	-	-
Garrett	23,159,000	14,276,274	8,882,726	2,160,158,865	0.0041121	4,290.75	503,446	-	-	-	-
Harford	210,914,800	103,553,483	107,361,317	15,668,792,562	0.0068519	37,669.75	415,952	-	-	-	-
Howard	454,794,610	181,904,427	272,890,183	27,524,160,937	0.0099146	48,832.25	563,647	-	-	-	-
Kent	17,217,000	10,195,946	7,021,054	1,542,759,904	0.0045510	2,081.00	741,355	-	-	-	-
Montgomery	1,513,555,147	686,579,502	826,975,645	103,887,107,105	0.0079603	135,970.00	764,044	-	-	-	-
Prince George's	614,502,036	318,101,897	296,400,139	48,132,351,378	0.0061580	121,525.25	396,069	9,081	55.92	55.92	6,795,692
Queen Anne's	47,168,270	29,201,053	17,967,217	4,418,443,744	0.0040664	7,517.25	587,774	-	-	-	-
St. Mary's	80,138,192	43,650,872	36,487,320	6,604,861,997	0.0055243	15,981.50	413,282	-	-	-	-
Somerset	8,994,324	5,852,321	3,142,003	885,521,249	0.0035482	2,714.00	326,279	78,871	279.85	279.85	759,513
Talbot	34,053,966	30,718,267	3,335,699	4,648,015,080	0.0007177	4,259.25	1,091,275	-	-	-	-
Washington	87,659,650	52,240,418	35,419,232	7,904,555,634	0.0044809	21,238.25	372,185	32,965	147.71	147.71	3,137,102
Wicomico	50,204,655	28,584,437	21,620,218	4,325,142,980	0.0049987	14,013.00	308,652	96,498	482.36	482.36	6,759,311
Worcester	72,614,611	60,510,680	12,103,931	9,155,938,137	0.0013220	6,318.00	1,449,183	-	-	-	-
Total State	5,394,904,617	2,726,493,713	2,668,410,904	412,548,792,450	0.0064681	814,609.00	506,438				63,753,733

Guaranteed Wealth Per Pupil (80% of Statewide Wealth Per Pupil) 405,150

Local Unit	Supplemental Grant Part 1 of 2 Fiscal Year 2010								
	Col. 87	Col. 88	Col. 89	Col. 90	Col. 91	Col. 92	Col. 93	Col. 94	Col. 95
	Fiscal Year 2010 State Financial Assistance for Public Education								
	Foundation Program	GCEI Adjustment at 60%	Total Transportation Grants	Compensatory Education	Limited English Proficient	Special Education Formula	Guaranteed Tax Base	50% State Retirement Payments	Total
Allegany	43,939,390	-	4,309,669	21,961,940	147,199	5,735,309	8,227,142	4,010,735	88,331,384
Anne Arundel	178,182,439	5,193,253	20,213,443	41,571,990	5,363,430	15,872,616	-	31,314,365	297,711,536
Baltimore City	381,297,349	13,135,966	18,335,176	269,494,530	10,594,676	55,421,315	33,281,287	36,889,872	818,450,171
Baltimore	329,547,992	3,190,444	26,277,722	93,820,117	11,025,616	28,280,409	-	42,999,355	535,141,655
Calvert	64,122,507	1,405,325	5,384,229	7,924,660	760,693	4,707,803	-	7,581,558	91,886,775
Caroline	24,537,141	-	2,420,663	10,453,599	853,793	1,944,146	563,489	2,224,998	42,997,829
Carroll	106,372,515	1,553,540	9,288,609	10,358,760	682,252	8,272,296	-	11,702,516	148,230,488
Cecil	65,343,387	-	4,772,464	16,505,258	544,516	6,126,496	2,009,448	6,625,564	101,927,133
Charles	105,776,893	2,077,322	9,705,968	21,116,073	818,414	6,366,599	2,212,883	10,772,727	158,846,879
Dorchester	17,374,289	-	2,229,329	6,963,296	272,621	1,307,346	7,866	1,970,335	30,125,082
Frederick	147,760,396	3,767,929	11,315,840	20,776,041	5,180,645	11,426,927	-	16,508,598	216,736,376
Garrett	14,446,007	-	2,775,824	4,849,937	10,112	1,246,620	-	1,929,372	25,257,872
Harford	148,607,824	-	11,607,026	26,665,865	1,941,993	13,949,621	-	15,789,124	218,561,453
Howard	144,978,655	2,941,948	14,681,349	16,185,646	5,720,450	8,923,145	-	25,778,795	219,209,988
Kent	3,734,268	83,581	1,462,642	2,179,386	172,328	679,689	-	1,060,790	9,372,684
Montgomery	223,603,678	18,567,737	33,554,092	90,996,526	44,131,875	32,668,658	-	74,990,579	518,513,145
Prince George's	495,388,127	23,428,513	36,619,084	186,308,419	54,097,692	40,107,295	6,795,692	56,949,364	899,694,186
Queen Anne's	21,119,419	332,115	3,093,780	3,231,414	398,431	1,805,238	-	2,889,131	32,869,528
St. Mary's	63,329,289	128,376	6,129,497	12,316,897	500,953	5,607,504	-	6,515,619	94,528,135
Somerset	12,315,195	-	1,740,579	6,602,538	639,735	1,298,961	759,513	1,371,913	24,728,434
Talbot	4,276,713	-	1,458,063	3,371,685	511,682	723,284	-	1,654,893	11,996,320
Washington	89,928,428	-	6,478,054	30,612,827	1,901,345	7,569,302	3,137,102	8,290,354	147,917,412
Wicomico	65,218,585	-	4,908,022	30,096,889	1,852,869	6,047,453	6,759,311	6,158,440	121,041,569
Worcester	6,343,904	-	2,785,459	5,818,624	503,728	1,315,782	-	3,559,297	20,326,794
Total State	2,757,544,390	75,806,049	241,546,583	940,182,917	148,627,048	267,403,814	63,753,733	379,538,294	4,874,402,828

Supplemental Grant Part 2 of 2												
Fiscal Year 2010												
Col. 96	Col. 97	Col. 98	Col. 99	Col. 100	Col. 101	Col. 102	Col. 103		Col. 104	Col. 105	Col. 106	
Fiscal Year 2009 State Financial Assistance for Public Education												
Local Unit	Foundation Program	50% of Adjusted GCEI	Total Transportation Grants	Compensatory Education	Limited English Proficient	Special Education Formula	Guaranteed Tax Base	50% State Retirement Payments	2009 Supplemental Grant	Total	One Percent Increase	Supplemental Grant
Allegany	44,990,618	-	4,009,175	21,636,974	165,017	6,033,691	7,682,900	3,378,030	-	87,896,405	88,775,369	443,985
Anne Arundel	182,019,994	1,294,175	18,719,088	39,904,331	4,460,272	16,843,600	-	25,279,631	-	288,521,091	291,406,302	-
Baltimore City	381,434,961	3,257,877	17,240,722	268,142,514	9,355,062	55,672,286	37,893,528	30,402,744	25,076,647	828,476,341	836,761,104	18,310,933
Baltimore	338,819,217	803,463	24,518,520	88,843,115	10,343,850	28,566,313	-	36,490,471	-	528,384,949	533,668,798	-
Calvert	65,070,189	357,441	4,993,731	7,326,168	617,679	4,924,772	-	6,192,961	-	89,482,941	90,377,770	-
Caroline	25,611,500	-	2,263,540	10,215,426	860,969	2,254,242	832,197	1,848,267	-	43,886,141	44,325,002	1,327,173
Carroll	109,704,539	393,456	8,633,897	9,559,226	772,490	8,786,939	-	9,409,490	-	147,260,037	148,732,637	502,149
Cecil	67,197,494	-	4,432,393	14,745,730	546,062	6,347,072	2,625,854	5,538,447	-	101,433,052	102,447,383	520,250
Charles	107,561,691	518,984	8,990,194	19,543,956	775,953	6,234,949	4,052,480	8,534,089	-	156,212,296	157,774,419	-
Dorchester	18,437,205	-	2,065,564	7,375,635	369,869	1,351,876	299,555	1,573,049	-	31,472,753	31,787,481	1,662,399
Frederick	151,164,949	949,321	10,582,111	19,680,851	4,657,841	11,987,225	-	13,159,790	-	212,182,088	214,303,909	-
Garrett	15,281,884	-	2,572,615	4,806,318	3,470	1,388,373	-	1,630,184	514,217	26,197,061	26,459,032	1,201,160
Harford	152,882,001	-	10,815,135	24,815,178	2,039,950	13,597,384	-	13,209,809	-	217,359,457	219,533,052	971,599
Howard	145,324,529	730,999	13,505,969	14,868,662	5,666,274	9,109,415	-	20,711,984	-	209,917,832	212,017,010	-
Kent	4,456,288	21,608	1,367,039	2,192,374	169,677	689,597	-	894,173	482,608	10,273,364	10,376,098	1,003,414
Montgomery	166,062,536	4,593,346	31,481,949	85,772,752	42,610,086	33,154,150	-	62,448,694	10,039,105	436,162,618	440,524,244	-
Prince George's	516,275,226	5,904,747	34,236,967	189,184,778	55,117,079	40,498,599	24,867,739	45,071,516	-	911,156,651	920,268,218	20,574,032
Queen Anne's	21,175,893	82,283	2,858,958	2,956,069	370,981	1,934,042	-	2,358,109	-	31,736,335	32,053,698	-
St. Mary's	65,654,103	32,177	5,700,682	13,701,161	597,596	6,050,054	1,075,287	5,418,049	-	98,229,109	99,211,400	4,683,265
Somerset	12,547,963	-	1,617,351	5,898,929	454,153	1,308,944	891,647	1,087,150	525,644	24,331,781	24,575,099	-
Talbot	4,248,849	-	1,344,708	3,111,925	429,494	749,045	-	1,443,545	-	11,327,566	11,440,842	-
Washington	90,407,323	-	5,978,818	27,793,491	1,554,642	8,056,561	3,526,618	6,720,524	-	144,037,977	145,478,357	-
Wicomico	64,102,351	-	4,568,133	26,675,596	1,511,701	5,823,771	6,135,465	5,195,227	-	114,012,244	115,152,366	-
Worcester	6,402,142	-	2,581,092	5,616,011	495,774	1,379,194	-	2,888,782	-	19,362,995	19,556,625	-
Total State	2,756,833,445	18,939,877	225,078,351	914,367,170	143,945,941	272,742,094	89,883,270	310,884,715	36,638,221	4,769,313,084	4,817,006,215	51,200,359

Major State Aid Programs - Summary
Fiscal Year 2010 - Difference From FINAL FY 2009 Calculation (as Amended)

Local Unit	Col. 1 Final 2009 As Amended Foundation	Col. 2 Total Transportation Grants	Col. 3 Compensatory Education	Col. 4 Limited English Proficient	Col. 5 Special Education Formula	Col. 7 Guaranteed Tax Base	Col. 8 Supplemental Grant	Col. 9 Total Direct Mandated Grants
Allegany	(1,930,206)	300,494	324,966	(17,818)	(298,382)	544,242	443,985	(632,719)
Anne Arundel	(2,924,844)	1,494,355	1,667,659	903,158	(970,984)	-	-	169,344
Baltimore City	15,239,911	1,094,454	1,352,016	1,239,614	(250,971)	(4,612,241)	(6,765,714)	7,297,069
Baltimore	(11,552,706)	1,759,202	4,977,002	681,766	(285,904)	-	-	(4,420,640)
Calvert	(215,966)	390,498	598,492	143,014	(216,969)	-	-	699,069
Caroline	(1,431,145)	157,123	238,173	(7,176)	(310,096)	(268,708)	1,327,173	(294,656)
Carroll	(2,959,325)	654,712	799,534	(90,238)	(514,643)	-	502,149	(1,607,811)
Cecil	(2,830,013)	340,071	1,759,528	(1,546)	(220,576)	(616,406)	520,250	(1,048,692)
Charles	(1,905,770)	715,774	1,572,117	42,461	131,650	(1,839,597)	-	(1,283,365)
Dorchester	(1,400,425)	163,765	(412,339)	(97,248)	(44,530)	(291,689)	1,662,399	(420,067)
Frederick	(1,171,086)	733,729	1,095,190	522,804	(560,298)	-	-	620,339
Garrett	(835,877)	203,209	43,619	6,642	(141,753)	-	686,943	(37,217)
Harford	(6,237,218)	791,891	1,850,687	(97,957)	352,237	-	971,599	(2,368,761)
Howard	(71,827)	1,175,380	1,316,984	54,176	(186,270)	-	-	2,288,443
Kent	(625,934)	95,603	(12,988)	2,651	(9,908)	-	520,806	(29,770)
Montgomery	45,090,358	2,072,143	5,223,774	1,521,789	(485,492)	-	-	53,422,572
Prince George's	6,283,228	2,382,117	(2,876,359)	(1,019,387)	(391,304)	(18,072,047)	20,574,032	6,880,280
Queen Anne's	(164,975)	234,822	275,345	27,450	(128,804)	-	-	243,838
St. Mary's	(3,593,113)	428,815	(1,384,264)	(96,643)	(442,550)	(1,075,287)	4,683,265	(1,479,777)
Somerset	(232,768)	123,228	703,609	185,582	(9,983)	(132,134)	(525,644)	111,890
Talbot	27,864	113,355	259,760	82,188	(25,761)	-	-	457,406
Washington	(2,249,189)	499,236	2,819,336	346,703	(487,259)	(389,516)	-	539,311
Wicomico	(124,938)	339,889	3,421,293	341,168	223,682	623,846	-	4,824,940
Worcester	(58,238)	204,367	202,613	7,954	(63,412)	-	-	293,284
Total State	24,125,798	16,468,232	25,815,747	4,681,107	(5,338,280)	(26,129,537)	24,601,243	64,224,310

Major State Aid Programs - Summary
Fiscal Year 2010 - Difference From Draft April 24, 2009 Calculation

Local Unit	Col. 1 Foundation Program	Col. 2 Total Transportation Grants	Col. 3 Compensatory Education	Col. 4 Limited English Proficient	Col. 5 Special Education Formula	Col. 7 Guaranteed Tax Base	Col. 8 Supplemental Grant	Col. 9 Total Direct Mandated Grants
Allegany	444	-	1,091	5	241	963	(2,744)	(0)
Anne Arundel	9,159	-	-	127	-	-	-	9,286
Baltimore City	(51,565)	(1,966)	(14,361)	(841)	(3,373)	(4,976)	76,181	(901)
Baltimore	(16,848)	-	-	(192)	29	-	-	(17,011)
Calvert	1,434	-	394	18	198	-	-	2,044
Caroline	322	-	519	20	83	157	(1,101)	(0)
Carroll	2,378	-	516	16	348	-	(3,258)	(0)
Cecil	(18,893)	-	(2,304)	(90)	(901)	(5,232)	27,420	0
Charles	2,038	-	1,051	19	268	2,586	-	5,962
Dorchester	350	-	346	7	56	173	(932)	0
Frederick	3,447	-	1,030	122	480	-	-	5,079
Garrett	432	-	241	-	52	-	(725)	0
Harford	3,134	-	1,324	46	587	-	(5,091)	0
Howard	(11,481)	(614)	-	(159)	-	-	-	(12,254)
Kent	308	-	-	-	-	-	(308)	0
Montgomery	20,778	-	-	-	-	-	-	20,778
Prince George's	(6,158)	-	5,504	190	881	3,520	(4,225)	(288)
Queen Anne's	884	-	-	10	-	-	-	894
St. Mary's	(5,387)	-	(164)	(20)	(117)	-	5,682	(6)
Somerset	177	-	328	15	55	163	-	738
Talbot	-	-	-	-	-	-	-	-
Washington	(18,501)	(737)	(2,839)	(226)	(760)	(4,266)	-	(27,329)
Wicomico	865	-	1,499	45	255	981	-	3,645
Worcester	-	-	-	-	-	-	-	-
Total State	(82,683)	(3,317)	(5,825)	(888)	(1,618)	(5,931)	90,900	(9,362)

**Summary of Major State Aid Programs
Fiscal Year 2010 - Total**

Local Unit	Col. 1a	Col. 1b	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
	Foundation Program Foundation Grant	GCEI Grant	Total Transportation Grants	Compensatory Education	Limited English Proficient	Special Education Formula	Guaranteed Tax Base	Supplemental Grant	Total Direct Mandated Grants
Allegany	43,060,412	-	4,309,669	21,961,940	147,199	5,735,309	8,227,142	443,985	83,885,656
Anne Arundel	173,028,077	8,655,422	20,213,443	41,571,990	5,363,430	15,872,616	-	-	264,704,978
Baltimore City	381,297,349	21,893,276	18,335,176	269,494,530	10,594,676	55,421,315	33,281,287	18,310,933	808,628,542
Baltimore	323,556,030	5,317,406	26,277,722	93,820,117	11,025,616	28,280,409	-	-	488,277,300
Calvert	63,226,896	2,342,209	5,384,229	7,924,660	760,693	4,707,803	-	-	84,346,490
Caroline	24,180,355	-	2,420,663	10,453,599	853,793	1,944,146	563,489	1,327,173	41,743,218
Carroll	104,942,893	2,589,233	9,288,609	10,358,760	682,252	8,272,296	-	502,149	136,636,192
Cecil	64,367,481	-	4,772,464	16,505,258	544,516	6,126,496	2,009,448	520,250	94,845,913
Charles	103,231,685	3,462,204	9,705,968	21,116,073	818,414	6,366,599	2,212,883	-	146,913,826
Dorchester	17,036,780	-	2,229,329	6,963,296	272,621	1,307,346	7,866	1,662,399	29,479,637
Frederick	145,612,622	6,279,882	11,315,840	20,776,041	5,180,645	11,426,927	-	-	200,591,957
Garrett	14,446,007	-	2,775,824	4,849,937	10,112	1,246,620	-	1,201,160	24,529,660
Harford	146,644,783	-	11,607,026	26,665,865	1,941,993	13,949,621	-	971,599	201,780,887
Howard	141,811,453	4,903,246	14,681,349	16,185,646	5,720,450	8,923,145	-	-	192,225,289
Kent	3,734,268	139,302	1,462,642	2,179,386	172,328	679,689	-	1,003,414	9,371,029
Montgomery	223,603,678	30,946,228	33,554,092	90,996,526	44,131,875	32,668,658	-	-	455,901,057
Prince George's	495,320,426	39,047,521	36,619,084	186,308,419	54,097,692	40,107,295	6,795,692	20,574,032	878,870,161
Queen Anne's	20,621,959	553,525	3,093,780	3,231,414	398,431	1,805,238	-	-	29,704,347
St. Mary's	61,911,384	213,960	6,129,497	12,316,897	500,953	5,607,504	-	4,683,265	91,363,460
Somerset	12,315,195	-	1,740,579	6,602,538	639,735	1,298,961	759,513	-	23,356,521
Talbot	4,276,713	-	1,458,063	3,371,685	511,682	723,284	-	-	10,341,427
Washington	88,158,134	-	6,478,054	30,612,827	1,901,345	7,569,302	3,137,102	-	137,856,764
Wicomico	63,977,413	-	4,908,022	30,096,889	1,852,869	6,047,453	6,759,311	-	113,641,957
Worcester	6,343,904	-	2,785,459	5,818,624	503,728	1,315,782	-	-	16,767,497
Total State	2,726,705,897	126,343,414	241,546,583	940,182,917	148,627,048	267,403,814	63,753,733	51,200,359	4,565,763,765

**Summary of Major State Aid Programs
Fiscal Year 2010 - Federal ARRA State Fiscal Stabilization Fund (SFSF) Portion***

Local Unit	Col. 1a	Col. 1b	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
	Foundation Program Grant	GCEI Grant	Total Transportation Grants	Compensatory Education	Limited English Proficient	Special Education Formula	Guaranteed Tax Base	Supplemental Grant	Total Direct Mandated Grants
Allegany	-	-	293,826	603,036	4,636	-	-	213,330	1,114,828
Anne Arundel	-	6,060,390	1,378,118	1,141,493	168,925	-	-	-	8,748,926
Baltimore City	-	15,329,327	1,250,061	7,399,839	333,686	-	-	8,798,214	33,111,127
Baltimore	-	3,723,164	1,791,570	2,576,133	347,259	-	-	-	8,438,126
Calvert	-	1,639,978	367,088	217,597	23,959	-	-	-	2,248,622
Caroline	-	-	165,037	287,037	26,891	-	-	637,693	1,116,658
Carroll	-	1,812,940	633,281	284,433	21,488	-	-	241,277	2,993,419
Cecil	-	-	325,378	453,205	17,150	-	-	249,975	1,045,708
Charles	-	2,424,181	661,736	579,810	25,776	-	-	-	3,691,503
Dorchester	-	-	151,992	191,200	8,586	-	-	798,766	1,150,544
Frederick	-	4,397,074	771,495	570,473	163,168	-	-	-	5,902,210
Garrett	-	-	189,251	133,171	318	-	-	577,145	899,885
Harford	-	-	791,347	732,197	61,164	-	-	466,843	2,051,551
Howard	-	3,433,176	1,000,949	444,429	180,169	-	-	-	5,058,723
Kent	-	97,537	99,720	59,842	5,428	-	-	482,130	744,657
Montgomery	-	21,668,061	2,287,660	2,498,602	1,389,963	-	-	-	27,844,286
Prince George's	-	27,340,459	2,496,625	5,115,697	1,703,843	-	-	9,885,610	46,542,234
Queen Anne's	-	387,569	210,929	88,729	12,549	-	-	-	699,776
St. Mary's	-	149,811	417,899	338,200	15,778	-	-	2,250,260	3,171,948
Somerset	-	-	118,670	181,294	20,149	-	-	-	320,113
Talbot	-	-	99,408	92,580	16,116	-	-	-	208,104
Washington	-	-	441,663	840,574	59,884	-	-	-	1,342,121
Wicomico	-	-	334,621	826,407	58,357	-	-	-	1,219,385
Worcester	-	-	189,908	159,769	15,865	-	-	-	365,542
Total State	-	88,463,667	16,468,232	25,815,747	4,681,107	-	-	24,601,243	160,029,996

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* Note that these are federal restricted funds. Although they are allocated in accordance with the primary State formulae, they are not State funds. These funds are subject to the ARRA SFSF guidance.

**Summary of Major State Aid Programs
Fiscal Year 2010 - State Grant Portion**

Local Unit	Col. 1a	Col. 1b	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
	Foundation Program Foundation Grant	GCEI Grant	Total Transportation Grants	Compensatory Education	Limited English Proficient	Special Education Formula	Guaranteed Tax Base	Supplemental Grant	Total Direct Mandated Grants
Allegany	43,060,412	-	4,015,843	21,358,904	142,563	5,735,309	8,227,142	230,655	82,770,828
Anne Arundel	173,028,077	2,595,032	18,835,325	40,430,497	5,194,505	15,872,616	-	-	255,956,052
Baltimore City	381,297,349	6,563,949	17,085,115	262,094,691	10,260,990	55,421,315	33,281,287	9,512,719	775,517,415
Baltimore	323,556,030	1,594,242	24,486,152	91,243,984	10,678,357	28,280,409	-	-	479,839,174
Calvert	63,226,896	702,231	5,017,141	7,707,063	736,734	4,707,803	-	-	82,097,868
Caroline	24,180,355	-	2,255,626	10,166,562	826,902	1,944,146	563,489	689,480	40,626,560
Carroll	104,942,893	776,293	8,655,328	10,074,327	660,764	8,272,296	-	260,872	133,642,773
Cecil	64,367,481	-	4,447,086	16,052,053	527,366	6,126,496	2,009,448	270,275	93,800,205
Charles	103,231,685	1,038,023	9,044,232	20,536,263	792,638	6,366,599	2,212,883	-	143,222,323
Dorchester	17,036,780	-	2,077,337	6,772,096	264,035	1,307,346	7,866	863,633	28,329,093
Frederick	145,612,622	1,882,808	10,544,345	20,205,568	5,017,477	11,426,927	-	-	194,689,747
Garrett	14,446,007	-	2,586,573	4,716,766	9,794	1,246,620	-	624,015	23,629,775
Harford	146,644,783	-	10,815,679	25,933,668	1,880,829	13,949,621	-	504,756	199,729,336
Howard	141,811,453	1,470,070	13,680,400	15,741,217	5,540,281	8,923,145	-	-	187,166,566
Kent	3,734,268	41,765	1,362,922	2,119,544	166,900	679,689	-	521,284	8,626,372
Montgomery	223,603,678	9,278,167	31,266,432	88,497,924	42,741,912	32,668,658	-	-	428,056,771
Prince George's	495,320,426	11,707,062	34,122,459	181,192,722	52,393,849	40,107,295	6,795,692	10,688,422	832,327,927
Queen Anne's	20,621,959	165,956	2,882,851	3,142,685	385,882	1,805,238	-	-	29,004,571
St. Mary's	61,911,384	64,149	5,711,598	11,978,697	485,175	5,607,504	-	2,433,005	88,191,512
Somerset	12,315,195	-	1,621,909	6,421,244	619,586	1,298,961	759,513	-	23,036,408
Talbot	4,276,713	-	1,358,655	3,279,105	495,566	723,284	-	-	10,133,323
Washington	88,158,134	-	6,036,391	29,772,253	1,841,461	7,569,302	3,137,102	-	136,514,643
Wicomico	63,977,413	-	4,573,401	29,270,482	1,794,512	6,047,453	6,759,311	-	112,422,572
Worcester	6,343,904	-	2,595,551	5,658,855	487,863	1,315,782	-	-	16,401,955
Total State	2,726,705,897	37,879,747	225,078,351	914,367,170	143,945,941	267,403,814	63,753,733	26,599,116	4,405,733,769