



Selected Financial Data Maryland Public Schools 2004 – 2005

Part 4 – Ten-Year Summary

Maryland State Department of Education
Division of Business Services
200 West Baltimore Street
Baltimore, MD 21201-2595
(410) 767-0271

MSDE-DBS 12 / 06

MARYLAND STATE BOARD OF EDUCATION

Edward L. Root
President

Dunbar Brooks
Vice President

Lelia T. Allen
J. Henry Butta
Beverly A. Cooper
Calvin D. Disney
Richard L. Goodall
Tonya Miles
Karabelle Pizzigati
Maria C. Torres-Queral
David F. Tufaro
Brian W. Frazee (*Student Member*)

Nancy S. Grasmick
Secretary-Treasurer of the Board
State Superintendent of Schools

A. Skipp Sanders
Deputy State Superintendent for Administration

JoAnne L. Carter
Deputy State Superintendent for School Improvement

Ronald A. Peiffer
Deputy State Superintendent for Academic Policy

Mary Clapsaddle
Assistant State Superintendent for Business Services

The Maryland State Department of Education does not discriminate on the basis of race, color, sex, age, national origin, religion, or disability in matters affecting employment or in providing access to programs. For inquiries related to departmental policy, please contact the Equity Assurance and Compliance Branch, Maryland State Department of Education, 200 West Baltimore Street, Baltimore, MD 21201-2595, (410) 767-0433 – Voice, (410) 333-3045 – TTY/TDD, or (410) 767-0431 – Fax.

For information or questions about the *content* of this publication, call (410) 767-0271.

**Selected Financial Data
Maryland Public Schools
2004 - 2005**

Part 4 - Ten-Year Summary

Table of Contents

	Page
Introduction	i
 Tables	
1 Revenue from All Sources for Current Expenses, School Construction and Debt Service.....	1
2 Revenue from All Sources for Current Expenses.....	2
3 Revenue from the State for Current Expenses.....	3
4 Local Appropriations for Current Expenses.....	4
5 Revenue from the Federal Government for Current Expenses.....	5
6 Expenditures for Current Expenses, School Construction and Debt Service.....	6
7 Total Current Expenditures.....	7
8 Expenditures for Prekindergarten - Grade 12 Instruction.....	8
9 Expenditures for Special Education.....	9
10 Expenditures for Special Education Nonpublic Placements.....	10
11 Expenditures for Elementary/Secondary Instructional Salaries.....	11
12 Expenditures for Elementary/Secondary Materials of Instruction.....	12
13 Expenditures for Elementary/Secondary Textbooks.....	13
14 Expenditures for Elementary/Secondary LibraryBooks.....	14
15 Cost per Pupil Belonging for Prekindergarten - Grade 12 Current Expenses.....	15
16 Cost per Pupil Belonging for Prekindergarten - Grade 12 Instruction.....	16
17 Assessed Valuation Taxable at Full Rate for County/City Purposes.....	17
18 Assessed Property Valuation per Pupil in Prekindergarten - Grade 12.....	18
19 Full-time Equivalent Average Daily Membership.....	19

**Selected Financial Data
Maryland Public Schools
2004 - 2005
Part 4 - Ten-Year Summary**

INTRODUCTION

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

OVERVIEW

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue for the Trust and Agency Funds and the Student Activity Fund are not included in the tables which follow.

DEFINITIONS

Assessed Valuation - the value of real and personal property subject to property taxes. Assessments of real property are based upon estimates of market value. Value of personal property is based on information provided on personal property tax returns of Maryland businesses.

Current Expense Fund - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the systematic repayment of interest and principal on long-term general obligation debt and state loans. Although Maryland LEAs do not have the authority to issue bonds, they are required to report the share of county long-term debt acquired for LEA purposes.

LEA - local education agency, or the entity created to provide educational services for constituents

School Construction Fund - the fund for the purposes of recording all transactions relating to major school construction or remodeling projects.

Table 1

Revenue From All Sources for Current Expenses, School Construction and Debt Service in Thousands of Dollars
Maryland Public Schools: 1995-1996 to 2004-2005

Local Unit	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	Percent Change	
											One Year	Ten Year
Total State	\$5,825,906	\$6,192,537	\$6,508,317	\$6,888,280	\$7,380,283	\$7,970,074	\$8,486,727	\$8,796,946	\$8,871,421	\$9,706,868	9.42%	72.81%
Allegany	73,297	77,600	78,292	84,288	88,134	86,729	89,967	96,068	97,244	102,199	5.1	48.0
Anne Arundel	507,045	535,596	550,200	564,022	619,799	681,194	712,514	708,910	742,213	774,754	4.4	57.7
Baltimore City	733,243	762,726	830,744	888,189	921,335	997,820	1,001,470	1,076,059	957,892	1,045,887	9.2	49.8
Baltimore	709,758	760,873	819,191	849,132	898,621	1,017,545	1,117,149	1,102,163	1,073,412	1,130,213	5.3	60.4
Calvert	95,631	100,862	98,672	110,946	124,370	125,232	137,158	184,379	160,638	173,047	7.7	106.4
Caroline	33,055	35,188	37,083	39,270	41,059	41,718	49,947	47,195	49,083	50,512	2.9	56.9
Carroll	167,603	185,377	197,513	208,721	227,382	241,049	230,735	244,433	269,083	283,638	5.4	71.2
Cecil	97,954	101,723	106,122	114,794	122,521	132,351	133,875	142,445	146,678	151,543	3.3	63.4
Charles	142,478	155,131	158,622	162,290	178,448	183,411	202,299	213,472	246,301	259,082	5.2	76.6
Dorchester	34,087	39,956	38,844	38,234	40,215	48,463	44,172	51,215	52,920	50,592	-4.4	56.7
Frederick	221,656	223,304	246,399	253,938	295,404	349,660	361,907	356,238	395,228	404,724	2.4	81.2
Garrett	33,506	34,557	35,762	37,874	38,969	41,581	41,953	44,551	47,026	48,189	2.5	51.1
Harford	232,610	247,380	257,645	269,878	284,858	305,934	324,907	376,881	353,437	388,072	9.8	76.6
Howard	327,273	331,368	338,686	370,505	390,008	475,042	493,745	493,284	560,045	605,047	8.0	99.2
Kent	20,272	20,487	21,847	23,100	23,824	25,269	28,095	28,046	26,864	29,959	11.5	54.4
Montgomery	1,132,305	1,213,594	1,215,231	1,274,645	1,418,909	1,461,746	1,637,600	1,688,146	1,717,507	1,949,597	13.5	87.4
Prince George's	826,167	862,397	957,375	1,034,618	1,090,606	1,154,200	1,240,972	1,292,812	1,323,694	1,502,700	13.5	80.8
Queen Anne's	42,347	51,200	60,333	57,843	54,864	67,190	66,235	81,588	78,086	74,220	-5.0	66.6
St. Mary's	92,725	107,660	112,297	119,745	129,322	135,038	158,477	147,632	152,063	165,771	9.0	95.3
Somerset	24,092	24,917	25,084	25,351	26,133	26,872	27,993	29,284	29,776	32,443	9.0	50.9
Talbot	29,745	35,255	34,685	34,231	33,549	39,166	41,303	40,821	37,911	44,451	17.3	57.4
Washington	124,531	133,691	136,896	144,029	155,275	155,567	160,302	163,128	167,258	195,692	17.0	56.2
Wicomico	80,904	97,738	98,556	126,669	111,711	115,354	118,450	125,587	121,321	155,384	28.1	86.4
Worcester	43,622	53,957	52,238	55,968	64,967	61,943	65,502	62,609	65,741	89,152	35.6	110.0

NOTE: Includes State share of teachers' retirement

Table 2

Revenue From All Sources for Current Expenses in Thousands of Dollars
Maryland Public Schools: 1995-1996 to 2004-2005

Local Unit	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	Percent Change	
											One Year	Ten Year
Total State	\$5,453,638	\$5,453,638	\$5,780,549	\$6,108,201	\$6,418,873	\$6,943,072	\$7,325,471	\$7,726,859	\$8,112,458	\$8,480,476	4.54%	68.65%
Allegany	66,229	69,046	71,664	75,072	76,528	80,469	85,597	89,453	91,103	95,004	4.3	49.8
Anne Arundel	455,509	460,381	478,694	497,891	534,592	570,321	605,913	635,152	657,396	665,515	1.2	51.9
Baltimore City	704,822	733,527	796,993	846,482	859,871	919,756	940,241	929,249	921,163	1,008,905	9.5	48.8
Baltimore	660,732	695,221	733,337	762,882	800,158	874,958	916,581	963,760	995,991	1,040,714	4.5	61.8
Calvert	79,469	85,187	91,777	99,660	107,139	116,556	127,821	139,319	150,227	154,630	2.9	108.7
Caroline	30,778	32,930	34,495	36,824	37,306	38,291	40,262	43,477	45,940	47,551	3.5	61.9
Carroll	147,472	154,711	164,890	176,517	184,028	195,968	207,135	223,104	237,850	247,218	3.9	72.8
Cecil	81,961	85,699	91,123	98,374	102,839	111,310	117,833	126,888	133,840	141,188	5.5	78.2
Charles	125,269	130,949	140,938	147,233	158,305	167,431	179,349	194,528	209,001	219,730	5.1	78.9
Dorchester	31,637	33,570	35,145	36,158	37,886	39,987	39,809	41,614	43,620	45,791	5.0	48.0
Frederick	189,782	199,618	212,892	224,989	238,788	259,886	279,707	301,771	323,651	337,833	4.4	86.8
Garrett	31,873	33,171	34,351	36,383	37,241	38,977	40,406	42,314	44,554	45,303	1.7	47.6
Harford	210,676	220,112	232,231	241,889	252,011	271,523	288,793	305,218	320,434	333,071	3.9	67.9
Howard	260,197	270,201	287,508	312,913	336,551	405,466	406,996	438,442	477,018	485,975	1.9	96.3
Kent	18,854	19,521	20,739	21,890	22,694	24,240	26,255	26,945	25,803	26,788	3.8	48.0
Montgomery	945,752	987,884	1,036,255	1,096,476	1,164,850	1,269,483	1,373,236	1,452,924	1,553,754	1,587,753	2.2	76.6
Prince George's	788,055	824,222	876,798	925,086	972,642	1,030,545	1,084,505	1,174,967	1,244,807	1,332,440	7.0	75.0
Queen Anne's	37,577	40,009	41,729	46,117	48,358	52,384	56,915	60,334	63,997	65,388	2.2	79.5
St. Mary's	81,446	87,200	91,633	96,785	102,952	110,571	119,941	126,104	134,795	140,812	4.5	74.8
Somerset	21,879	21,775	23,881	24,388	25,102	26,248	27,406	28,751	29,198	30,864	5.7	47.2
Talbot	27,215	27,114	27,765	29,900	31,143	33,273	35,814	37,994	40,464	40,896	1.1	55.8
Washington	112,839	116,065	122,267	129,850	136,679	142,372	152,087	159,240	170,560	178,983	4.9	62.5
Wicomico	75,715	81,014	86,121	93,366	98,530	106,373	110,791	117,576	125,951	134,483	6.8	78.8
Worcester	41,957	44,511	47,323	51,076	52,680	56,684	62,078	67,735	71,341	73,641	3.2	83.8

NOTE: Includes State share of teachers' retirement

Table 3

Revenue From the State for Current Expenses in Thousands of Dollars
Maryland Public Schools: 1995-1996 to 2004-2005

Local Unit	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	Percent Change	
											One Year	Ten Year
Total State	\$2,080,392	\$2,191,846	\$2,378,117	\$2,522,733	\$2,594,552	\$2,924,890	\$2,853,967	\$3,074,878	\$3,291,558	\$3,586,692	8.97%	82.7%
Allegany	38,216	39,703	41,569	43,231	42,159	45,611	47,591	49,905	52,255	55,657	6.5	51.6
Anne Arundel	165,298	172,092	179,696	183,503	192,266	203,641	198,643	211,968	224,235	228,397	1.9	44.0
Baltimore City	418,500	427,969	487,607	530,367	535,693	580,166	564,195	572,039	593,685	647,566	9.1	62.3
Baltimore	225,656	239,301	263,698	279,677	280,585	311,112	309,774	342,365	358,620	395,864	10.4	89.6
Calvert	30,643	33,668	37,031	39,524	41,705	46,050	49,652	56,030	62,681	67,630	7.9	136.0
Caroline	18,265	20,087	21,135	22,230	22,901	23,681	24,629	27,385	29,577	31,088	5.1	80.6
Carroll	66,144	70,315	76,325	79,649	82,264	91,478	89,002	96,606	103,423	112,889	9.2	78.1
Cecil	41,464	44,171	46,617	49,585	50,463	60,672	57,827	63,184	67,223	74,185	10.4	86.7
Charles	58,156	61,443	64,831	66,595	70,856	81,031	81,871	88,252	98,455	108,380	10.1	93.4
Dorchester	16,535	17,049	18,082	18,355	18,594	20,550	19,809	20,290	22,468	23,721	5.6	45.5
Frederick	82,598	88,670	95,904	99,874	102,427	123,374	114,079	126,058	134,818	147,655	9.5	89.2
Garrett	17,472	17,983	18,709	19,244	19,146	19,296	19,883	21,185	21,649	22,469	3.8	31.9
Harford	99,800	104,847	111,595	116,063	118,387	133,398	128,187	137,276	150,070	160,971	7.3	70.5
Howard	78,144	82,661	90,306	96,158	100,711	121,768	111,546	125,204	142,080	150,467	5.9	109.0
Kent	7,153	7,636	7,944	8,340	8,409	8,883	9,256	10,170	9,134	9,843	7.8	43.2
Montgomery	190,213	206,687	217,180	227,857	236,615	287,212	276,311	306,164	334,011	358,041	7.2	111.8
Prince George's	345,952	367,773	402,521	434,843	460,845	523,175	520,663	573,611	610,365	690,034	13.1	109.9
Queen Anne's	14,772	15,677	16,279	17,282	18,164	25,604	21,184	22,228	23,883	24,992	4.6	76.6
St. Mary's	39,196	42,280	45,224	47,085	47,210	57,422	52,904	57,054	63,166	68,420	8.3	82.2
Somerset	12,210	12,430	12,538	13,075	13,303	13,377	14,002	15,734	16,195	17,572	8.5	49.0
Talbot	6,391	6,685	6,505	7,153	6,924	10,854	7,120	7,067	10,470	11,131	6.3	82.2
Washington	57,976	60,158	62,728	64,290	65,472	70,841	70,268	73,729	81,694	88,877	8.8	58.8
Wicomico	41,818	43,756	46,221	48,275	49,132	55,110	54,566	58,665	65,433	73,175	11.8	82.3
Worcester	7,820	8,805	7,872	10,478	10,321	10,584	11,005	12,709	15,968	17,668	10.6	154.8

NOTE: Includes State share of teachers' retirement

Table 4

Local Appropriations for Current Expenses in Thousands of Dollars
Maryland Public Schools: 1995 -1996 to 2004- 2005

Local Unit	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	Percent Change	
											One Year	Ten Year
Total State	\$2,810,524	\$2,893,531	\$2,999,645	\$3,150,814	\$3,344,657	\$3,624,544	\$3,851,120	\$3,999,047	\$4,171,053	\$4,369,876	4.77%	60.1%
Allegany	20,675	21,086	21,580	22,237	23,030	24,868	26,000	25,658	26,219	25,778	-1.7	27.4
Anne Arundel	266,479	269,866	274,678	288,075	316,085	342,692	367,582	383,840	390,600	414,261	6.1	58.9
Baltimore City	199,202	199,202	200,553	201,565	204,065	204,428	210,260	207,400	207,555	202,685	-2.3	3.6
Baltimore	404,783	414,233	426,130	442,282	466,217	523,250	545,984	548,229	560,335	570,513	1.8	45.0
Calvert	45,104	47,504	50,204	54,460	58,310	62,710	68,900	73,413	76,413	80,913	5.9	92.6
Caroline	9,753	10,049	10,500	10,698	10,798	10,798	10,677	10,923	10,877	10,977	0.9	14.6
Carroll	75,801	78,645	82,337	89,057	93,528	99,455	107,235	112,827	119,534	126,687	6.0	72.1
Cecil	36,057	36,945	39,107	42,407	45,407	48,407	50,884	53,984	56,090	58,709	4.7	67.6
Charles	59,442	62,828	65,412	69,459	76,213	80,960	85,681	90,831	94,944	101,794	7.2	72.4
Dorchester	11,322	12,322	12,866	12,866	13,766	14,352	14,358	15,070	15,069	15,220	1.0	42.6
Frederick	96,790	100,031	107,305	113,550	123,625	137,920	149,616	157,583	169,944	175,506	3.3	88.3
Garrett	11,382	11,830	12,068	12,772	13,537	14,413	15,118	15,680	17,590	18,375	4.5	72.6
Harford	101,054	105,082	109,844	113,800	119,220	128,102	138,335	146,051	148,151	154,047	4.0	63.2
Howard	170,840	177,425	184,605	199,129	220,800	248,277	274,540	292,401	310,590	334,590	7.7	106.1
Kent	10,110	10,368	10,790	11,090	11,537	12,492	13,484	13,437	13,125	13,742	4.7	39.2
Montgomery	718,687	740,909	775,813	821,457	872,189	959,722	1,030,003	1,065,185	1,132,070	1,210,596	6.9	74.3
Prince George's	385,470	398,605	408,086	422,402	437,615	453,301	468,356	500,379	527,648	548,084	3.9	45.4
Queen Anne's	20,730	21,929	22,607	25,707	27,058	29,258	30,978	32,757	35,007	36,587	4.5	81.2
St. Mary's	36,256	38,631	40,060	42,888	46,460	49,691	52,520	54,535	56,215	58,900	4.8	62.5
Somerset	6,580	6,449	7,094	7,619	8,119	8,850	8,692	8,844	8,562	8,499	-0.7	35.6
Talbot	17,675	18,578	19,162	19,949	20,946	22,370	24,072	25,804	25,846	26,361	2.0	42.1
Washington	47,037	48,233	51,661	55,841	60,440	64,576	69,564	72,071	74,825	78,817	5.3	71.7
Wicomico	28,153	30,343	31,788	35,426	38,144	42,844	43,744	44,665	45,680	46,131	1.0	56.2
Worcester	31,142	32,438	35,395	36,078	37,548	40,808	44,537	47,480	48,164	52,104	8.2	72.4

Table 5

Revenue From the Federal Government for Current Expenses in Thousands of Dollars
Maryland Public Schools: 1995-1996 to 2004-2005

Local Unit	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	Percent Change	
											One Year	Ten Year
Total State	\$271,776	\$303,882	\$328,358	\$362,568	\$397,904	\$479,697	\$529,948	\$571,041	\$575,837	\$660,267	14.66%	144.6%
Allegany	6,228	6,769	6,681	8,135	10,008	9,702	10,787	10,844	11,710	12,478	6.6	112.7
Anne Arundel	17,941	15,365	18,958	23,140	22,160	29,263	32,619	36,241	39,519	44,474	12.5	162.7
Baltimore City	79,756	99,987	98,507	107,912	107,464	148,228	150,340	142,798	113,610	147,471	29.8	87.7
Baltimore	26,910	34,839	37,629	37,275	42,527	46,767	51,438	61,460	67,682	76,807	13.5	179.3
Calvert	2,835	3,145	3,644	4,413	5,110	6,178	7,001	7,545	8,781	8,442	-3.9	202.5
Caroline	2,503	2,455	2,437	3,092	3,248	3,549	4,620	4,723	4,924	5,146	4.5	134.1
Carroll	4,526	4,633	4,990	6,397	6,924	8,639	9,611	11,984	13,144	13,468	2.5	181.4
Cecil	3,672	3,914	4,527	5,495	5,975	7,167	8,469	9,014	9,789	10,418	6.4	176.0
Charles	5,085	4,982	5,929	7,204	8,237	9,045	10,022	12,243	13,581	14,814	9.1	166.0
Dorchester	2,977	3,325	3,445	3,624	4,898	5,291	5,086	5,616	5,182	6,208	19.8	109.2
Frederick	6,355	5,971	7,285	8,922	9,939	10,691	13,395	14,906	15,571	17,479	12.3	179.0
Garrett	2,750	3,035	3,226	3,768	3,998	4,597	5,006	4,798	5,111	5,154	0.8	87.4
Harford	7,892	8,890	8,683	10,459	11,452	14,522	17,580	18,815	19,675	21,412	8.8	158.1
Howard	4,650	5,407	7,342	7,309	9,140	10,152	11,280	14,474	17,975	19,147	6.5	307.9
Kent	1,394	1,346	1,809	2,242	2,339	2,721	3,290	3,141	2,671	3,014	12.8	150.7
Montgomery	29,559	30,528	34,007	36,902	44,300	48,939	55,404	68,993	74,629	86,705	16.2	195.8
Prince George's	41,359	42,276	49,353	51,654	61,040	70,195	83,055	87,536	94,808	105,299	11.1	159.3
Queen Anne's	1,687	1,972	2,261	2,490	2,698	3,443	4,280	4,607	4,453	4,735	6.3	163.3
St. Mary's	5,315	5,597	5,662	6,128	7,820	9,269	11,272	12,053	13,069	14,170	8.4	152.0
Somerset	2,473	2,697	3,062	3,255	3,488	3,796	4,611	3,989	4,212	4,501	6.9	74.8
Talbot	1,391	1,450	1,675	2,181	2,518	3,121	3,433	4,135	3,308	3,169	-4.2	144.7
Washington	7,206	6,995	7,222	8,684	9,776	10,092	11,026	12,325	13,012	14,595	12.2	91.2
Wicomico	4,720	5,375	6,382	7,733	8,579	9,419	10,270	11,796	12,652	13,616	7.6	204.0
Worcester	2,592	2,929	3,642	4,154	4,266	4,911	6,053	7,005	6,769	7,545	11.5	208.7

NOTE: Excludes value of U.S.D.A. commodities

Table 6

Expenditures for Current Expenses, Food Service, School Construction and Debt Service in Thousands of Dollars
Maryland Public Schools: 1995-1996 to 2004-2005

Local Unit	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	Percent Change	
											One Year	Ten Year
Total State	\$5,738,451	\$6,121,487	\$6,416,894	\$6,762,380	\$7,264,200	\$7,837,675	\$8,400,373	\$8,611,075	\$8,819,712	\$9,585,235	8.7%	72.8%
Allegany	74,490	77,377	77,932	84,129	87,910	83,612	88,498	92,659	95,889	99,718	4.0	44.5
Anne Arundel	495,770	528,511	541,341	552,841	602,766	679,587	702,504	697,026	721,240	710,658	-1.5	45.8
Baltimore City	720,627	766,520	834,709	859,391	914,471	979,019	1,016,083	1,062,589	975,457	964,583	-1.1	38.5
Baltimore	701,708	755,038	814,182	842,137	887,067	1,007,333	1,107,094	981,919	1,067,202	1,136,202	6.5	63.8
Calvert	94,248	99,389	96,406	119,213	124,208	122,464	133,731	181,447	157,222	173,449	10.3	108.5
Caroline	32,641	34,303	36,615	40,663	41,160	45,441	48,226	47,127	49,553	51,130	3.2	63.6
Carroll	165,152	182,880	192,782	203,761	222,617	235,922	225,348	238,511	262,253	285,174	8.7	74.8
Cecil	97,374	99,974	104,385	122,282	118,925	129,914	131,766	138,489	138,988	150,554	8.3	65.0
Charles	139,496	151,268	154,376	162,922	174,773	193,026	190,735	224,631	235,249	268,895	14.3	85.8
Dorchester	33,622	39,220	38,249	37,334	39,858	43,245	44,401	51,112	51,085	48,913	-4.3	52.8
Frederick	218,587	219,254	240,691	252,220	290,723	338,378	359,465	350,497	377,518	396,166	4.9	79.6
Garrett	32,945	34,181	35,463	37,240	38,426	40,972	41,720	44,336	46,409	48,299	4.1	52.5
Harford	230,455	245,819	255,607	264,957	281,629	299,817	319,097	342,783	348,590	387,571	11.2	77.1
Howard	324,292	330,228	328,174	351,613	383,699	434,396	483,102	512,538	539,622	613,508	13.7	107.1
Kent	20,359	20,672	23,544	22,938	23,761	25,456	27,932	27,945	27,525	29,174	6.0	49.2
Montgomery	1,102,242	1,179,936	1,183,321	1,237,973	1,378,930	1,428,000	1,576,992	1,646,230	1,688,225	1,969,194	16.6	93.9
Prince George's	821,745	859,239	945,164	1,024,886	1,083,849	1,146,780	1,252,257	1,287,429	1,339,181	1,497,806	11.8	81.3
Queen Anne's	41,631	50,019	60,237	57,468	54,876	67,339	66,049	78,934	78,182	72,774	-6.9	64.3
St. Mary's	90,840	106,212	111,050	117,312	125,397	131,234	151,608	148,416	153,351	164,853	7.5	95.5
Somerset	24,058	24,780	25,183	24,663	26,077	26,565	27,851	35,520	30,398	32,610	7.3	52.8
Talbot	29,579	35,210	34,454	33,752	33,717	41,669	45,254	46,402	42,924	43,510	1.4	55.0
Washington	121,964	132,147	133,133	142,354	151,647	154,921	166,028	170,801	182,887	197,473	8.0	59.7
Wicomico	81,099	95,747	98,242	115,399	112,003	117,318	122,077	130,994	134,582	151,669	12.7	84.8
Worcester	43,527	53,563	51,654	54,932	65,711	65,267	72,555	72,740	76,180	91,352	19.9	115.6

NOTE: Includes State share of teachers' retirement

Table 7

Total Current Expenditures* in Thousands of Dollars
Maryland Public Schools: 1995-1996 to 2004-2005

Local Unit	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	Percent Change	
											One Year	Ten Year
Total State	\$4,710,123	\$4,916,670	\$5,234,380	\$5,563,224	\$5,921,374	\$6,446,370	\$6,901,121	\$7,314,458	\$7,555,882	\$8,024,111	6.2%	76.8%
Allegany	59,293	60,253	64,812	68,394	71,318	71,944	78,069	81,729	84,276	87,878	4.3	54.0
Anne Arundel	409,965	416,830	436,234	455,369	490,560	538,320	575,270	600,637	617,259	652,008	5.6	63.1
Baltimore City	626,828	658,450	711,511	754,773	779,570	849,577	879,095	909,363	855,473	854,376	-0.1	41.2
Baltimore	600,126	631,823	671,462	702,432	737,636	816,965	860,910	899,691	932,810	987,324	5.8	70.2
Calvert	71,930	77,277	83,216	91,661	98,843	108,648	119,737	131,499	141,449	149,918	6.0	122.1
Caroline	27,598	29,399	31,017	33,334	33,678	35,108	37,657	40,627	42,949	44,184	2.9	67.5
Carroll	134,413	141,117	149,317	162,294	171,347	184,176	196,738	211,353	225,117	241,402	7.2	84.5
Cecil	74,494	76,639	82,545	89,503	94,913	104,037	111,201	118,455	125,725	134,957	7.3	88.2
Charles	112,601	116,942	126,279	134,801	146,553	156,707	169,100	182,941	195,686	213,861	9.3	92.9
Dorchester	27,835	29,261	31,395	31,867	34,396	36,719	37,219	38,888	39,650	42,049	6.1	52.5
Frederick	172,425	180,188	192,451	206,065	219,539	238,743	268,350	284,094	305,763	325,488	6.5	96.4
Garrett	27,896	29,326	30,727	32,472	33,987	35,532	37,498	38,822	40,756	42,272	3.7	54.5
Harford	190,623	199,275	209,920	218,478	232,926	250,722	270,948	287,116	299,618	315,636	5.3	74.4
Howard	241,068	249,190	261,395	282,982	321,568	358,350	389,191	415,662	448,933	483,205	7.6	114.6
Kent	17,056	17,656	20,400	19,760	20,706	22,682	24,554	25,133	24,061	24,640	2.4	49.1
Montgomery	855,901	892,984	943,875	1,006,397	1,079,688	1,189,767	1,287,628	1,380,120	1,455,186	1,567,296	7.7	92.6
Prince George's	704,286	737,341	788,620	842,987	894,764	959,409	1,031,316	1,110,197	1,129,031	1,224,625	8.5	79.4
Queen Anne's	33,503	35,412	38,080	42,314	44,946	49,088	53,639	56,648	60,034	62,828	4.7	90.0
St. Mary's	72,866	78,617	83,637	88,503	96,935	102,469	111,156	118,164	123,125	133,326	8.3	81.9
Somerset	19,342	19,090	21,497	21,765	22,892	23,864	25,279	26,414	27,417	28,702	4.7	54.5
Talbot	24,579	24,358	25,080	27,346	28,517	31,121	33,609	35,845	38,082	38,296	0.6	61.2
Washington	100,682	103,725	109,580	119,573	126,376	131,291	142,158	148,692	159,438	171,589	7.6	72.6
Wicomico	67,436	71,778	78,871	84,127	91,345	98,569	102,586	108,863	117,454	125,513	6.9	89.8
Worcester	37,377	39,739	42,459	46,028	48,371	52,562	58,213	63,505	66,590	72,738	9.2	101.9

*Includes all local expenditures except tuition payments by one Maryland LEA to another; excludes State share of teachers' retirement

Table 8

Expenditures for Prekindergarten - Grade 12 Instruction* in Thousands of Dollars
Maryland Public Schools: 1995-1996 to 2004-2005

Local Unit	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	Percent Change	
											One Year	Ten Year
Total State	\$2,438,369	\$2,517,398	\$2,381,073	\$2,534,562	\$2,690,895	\$2,983,563	\$3,220,407	\$3,348,155	\$3,384,820	\$3,514,701	3.8%	49.5%
Allegany	31,261	31,479	30,834	31,322	32,028	32,727	35,665	36,325	37,859	38,396	1.42	27.4
Anne Arundel	214,800	218,287	202,244	207,206	219,371	243,336	260,931	267,276	273,306	286,572	4.85	36.1
Baltimore City	292,917	284,915	275,051	295,088	307,002	337,427	371,486	377,196	346,151	337,032	-2.63	19.7
Baltimore	313,903	327,231	304,029	318,266	337,310	387,731	401,465	402,186	408,882	421,506	3.09	39.1
Calvert	39,089	42,068	40,417	43,224	46,865	52,284	56,805	62,586	65,950	68,625	4.06	89.9
Caroline	15,198	16,583	15,043	16,143	16,548	17,745	19,145	20,168	20,349	20,774	2.09	44.9
Carroll	70,589	73,093	68,675	73,468	77,431	84,984	91,467	99,210	102,919	109,682	6.57	58.8
Cecil	39,673	41,709	38,973	41,833	43,844	47,999	50,693	53,336	54,880	58,287	6.21	51.8
Charles	57,715	60,078	56,612	60,747	66,034	72,793	79,692	85,339	90,185	98,119	8.80	72.1
Dorchester	14,843	15,911	15,280	15,616	16,967	17,696	17,196	17,909	18,797	19,507	3.78	32.2
Frederick	94,258	97,520	94,705	102,448	108,256	119,479	131,871	137,804	145,690	152,390	4.60	65.9
Garrett	14,987	16,150	14,901	15,703	16,729	17,901	18,791	18,688	19,111	19,516	2.12	36.5
Harford	103,451	108,332	103,838	109,117	113,775	121,499	132,637	138,521	137,801	140,547	1.99	39.9
Howard	124,475	128,879	121,531	131,497	145,694	165,835	181,299	188,363	205,744	217,697	5.81	87.3
Kent	9,233	9,652	9,923	9,519	9,892	11,011	11,889	11,759	10,719	10,855	1.27	21.8
Montgomery	458,841	476,703	447,377	479,671	517,344	578,108	634,767	670,790	689,923	729,785	5.78	66.8
Prince George's	347,922	363,060	346,677	374,400	393,581	435,595	467,174	493,026	474,491	488,866	3.03	46.3
Queen Anne's	17,703	18,965	18,279	20,277	21,900	24,153	26,826	28,022	28,153	29,084	3.31	70.3
St. Mary's	37,412	40,558	38,429	40,771	42,558	46,421	51,211	52,692	56,058	58,909	5.09	57.1
Somerset	10,021	10,187	9,650	10,005	10,857	11,565	12,115	12,377	12,507	13,300	6.34	33.7
Talbot	13,421	14,231	12,863	13,517	14,380	15,813	17,348	17,835	18,502	18,035	-2.52	39.3
Washington	56,944	57,972	54,976	58,669	62,171	65,369	69,692	71,961	77,208	83,025	7.53	49.2
Wicomico	38,437	40,952	38,959	42,444	45,605	48,837	50,780	53,006	56,255	58,528	4.04	53.6
Worcester	21,276	22,883	21,807	23,611	24,753	27,255	29,462	31,780	33,380	35,664	6.84	70.1

* Excludes expenditures for adult education and equipment

NOTE: Beginning July 1, 1997, Instructional expenditures were redefined to exclude expenditures for the Office of the Principal and to include expenditures for instructional staff development.

Table 9

Expenditures for Special Education* in Thousands of Dollars
Maryland Public Schools: 1995-1996 to 2004-2005

Local Unit	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	Percent Change	
											One Year	Ten Year
Total State	\$455,042	\$497,836	\$526,342	\$567,346	\$600,655	\$671,779	\$719,684	\$771,606	\$781,598	\$835,434	6.9%	94.4%
Allegany	5,087	5,261	5,960	7,004	7,480	7,928	8,639	8,538	9,067	10,183	12.3	125.4
Anne Arundel	35,084	37,363	37,754	43,597	50,243	56,132	56,169	59,347	59,432	64,155	7.9	86.8
Baltimore City	92,733	108,011	109,129	117,956	102,569	130,572	130,794	140,272	123,243	120,955	-1.9	43.1
Baltimore	51,920	63,197	65,269	60,798	73,547	78,520	86,267	91,097	94,277	102,359	8.6	111.4
Calvert	6,328	6,759	7,456	8,460	9,506	10,131	11,601	13,034	14,337	15,008	4.7	160.7
Caroline	2,103	2,182	2,351	2,573	2,851	2,920	3,124	3,492	3,870	3,890	0.5	102.3
Carroll	10,719	11,035	12,135	13,744	14,818	16,127	17,485	18,674	19,976	21,466	7.5	118.6
Cecil	7,154	7,518	8,046	9,143	9,914	10,894	12,051	12,932	13,730	14,873	8.3	124.6
Charles	9,847	10,035	10,903	11,852	13,117	13,986	15,176	16,613	17,681	19,507	10.3	91.6
Dorchester	2,453	2,656	2,630	2,660	2,655	3,063	2,944	3,383	3,648	3,905	7.0	71.6
Frederick	13,466	14,021	14,858	16,115	17,517	18,572	21,129	22,231	25,272	27,447	8.6	114.2
Garrett	2,167	2,289	2,460	2,579	2,563	2,677	2,862	2,931	3,100	3,288	6.1	52.1
Harford	14,821	15,918	17,303	17,898	19,645	21,363	23,806	24,120	25,598	26,940	5.2	93.1
Howard	22,237	23,576	25,977	28,449	35,578	39,298	44,978	51,812	57,043	66,972	17.4	226.4
Kent	1,337	1,386	1,653	1,505	1,643	1,850	1,981	2,206	2,117	2,389	12.8	85.3
Montgomery	79,832	84,710	93,711	103,122	109,753	120,506	130,693	140,568	149,381	162,674	8.9	113.2
Prince George's	67,823	70,093	75,130	81,906	86,529	93,259	101,191	108,284	105,112	110,686	5.3	68.6
Queen Anne's	2,685	2,921	3,093	3,590	3,791	4,206	4,774	5,165	5,554	5,883	5.9	136.1
St. Mary's	6,891	7,410	8,050	9,129	9,729	10,405	11,463	12,344	12,819	14,006	9.3	113.2
Somerset	1,572	1,532	1,505	1,684	1,761	1,844	2,036	2,234	2,314	2,327	0.6	52.8
Talbot	1,903	2,076	2,328	2,660	2,521	2,587	2,905	2,903	3,138	3,218	2.5	82.3
Washington	8,521	8,663	8,643	9,784	10,600	11,293	12,418	13,270	13,668	14,622	7.0	75.6
Wicomico	5,553	6,102	6,712	7,664	8,416	9,151	10,026	10,580	11,209	11,919	6.3	122.0
Worcester	2,806	3,122	3,286	3,474	3,909	4,495	5,172	5,576	6,012	6,762	12.5	159.4

*Outgoing transfers and equipment are not included

Note: 1997-98 amounts corrected from prior year presentation to exclude equipment costs.

Table 10

Expenditures for Special Education Nonpublic Placements*
Maryland Public Schools: 1995-1996 to 2004-2005

Local Unit	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	Percent Change	
											One Year	Ten Year
Total State	\$103,377,197	\$116,431,397	\$140,544,581	\$149,634,198	\$156,732,080	\$161,235,754	\$179,169,299	\$203,920,665	\$213,000,796	\$216,085,889	1.4%	140.2%
Allegany	160,311	281,020	643,797	976,023	1,522,014	1,241,065	1,341,555	1,468,133	1,771,864	1,909,245	7.75	898.9
Anne Arundel	8,006,561	8,361,332	10,846,922	10,128,026	9,809,359	9,411,406	16,227,234	16,779,698	16,638,996	17,288,927	3.91	126.0
Baltimore City	30,556,484	37,170,905	51,823,235	49,125,659	49,291,512	47,103,119	44,372,489	46,173,731	50,888,720	48,443,624	-4.80	103.0
Baltimore	9,065,154	10,411,190	15,428,413	22,378,649	17,660,925	19,995,561	22,906,210	28,000,070	27,857,478	29,384,119	5.48	301.8
Calvert	584,576	663,875	820,639	864,468	1,114,523	1,664,782	2,052,000	2,241,887	2,198,224	2,082,749	-5.25	363.0
Caroline	143,878	143,053	199,524	224,303	200,873	262,869	322,174	338,090	534,149	519,727	-2.70	230.3
Carroll	1,453,077	1,538,802	2,127,540	2,884,568	3,253,543	4,117,737	4,687,279	5,271,942	5,352,718	6,023,256	12.53	297.9
Cecil	581,970	721,794	657,215	723,817	884,360	1,341,864	1,837,268	1,996,942	2,372,013	2,693,078	13.54	524.1
Charles	1,079,942	1,695,340	2,180,167	1,919,332	2,602,218	2,595,986	2,422,764	2,453,527	3,038,028	3,105,690	2.23	342.3
Dorchester	9,012	(17,769)	7,883	70,811	57,045	-	-	-	-	-	**	**
Frederick	1,426,190	2,605,232	2,549,045	2,562,879	2,259,436	1,686,187	1,988,704	2,629,812	3,198,939	4,028,699	25.94	223.0
Garrett	145,987	22,079	34,624	80,166	-	100,947	110,086	147,841	176,852	206,745	16.90	51.9
Harford	2,303,965	2,921,430	3,106,594	3,146,102	3,467,646	4,067,040	4,825,533	5,671,475	6,673,444	7,151,683	7.17	425.5
Howard	2,830,848	2,825,398	42,514	-	4,670,868	5,489,616	3,145,355	7,540,486	8,231,032	4,171,756	-49.32	66.3
Kent	33,411	37,208	70,149	35,524	54,210	27,250	101,585	65,223	63,179	56,897	-9.94	148.8
Montgomery	20,080,952	19,714,560	17,383,405	18,369,620	18,929,685	20,044,203	24,852,540	29,673,573	29,381,340	31,019,017	5.57	61.8
Prince George's	22,761,440	24,630,996	28,849,186	32,255,290	36,555,275	37,365,921	42,537,599	47,184,734	47,828,432	50,889,116	6.40	145.5
Queen Anne's	-	121,000	709,327	609,990	514,990	410,243	486,536	510,748	748,786	947,180	26.50	234.5
St. Mary's	713,350	709,701	736,769	763,189	749,661	835,865	1,043,330	1,487,633	1,373,878	1,659,207	20.77	145.5
Somerset	-	77,035	69,272	32,866	158,356	157,968	224,501	128,347	109,411	16,853	-84.60	**
Talbot	-	-	9,000	-	400	-	-	63,543	-	-	**	**
Washington	1,275,796	1,648,940	2,109,561	2,162,953	2,688,713	3,044,373	3,231,808	3,590,133	4,048,694	3,948,202	-2.48	275.9
Wicomico	164,293	148,276	139,800	126,513	166,235	178,036	408,298	503,098	450,215	505,722	12.33	151.7
Worcester	-	-	-	193,450	120,233	93,718	44,451	-	64,405	34,397	-46.59	**

*Included Transfers to institutions and other out-of-state placements

**Percent change cannot be calculated

Table 11

Expenditures for Elementary/Secondary Instructional Salaries* in Thousands of Dollars
Maryland Public Schools: 1995-1996 to 2004-2005

Local Unit	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	Percent Change	
											One Year	Ten Year
Total State	\$2,696,981	\$2,800,462	\$2,677,189	\$2,839,856	\$3,014,911	\$3,303,979	\$3,585,203	\$3,780,196	\$3,839,435	\$3,990,917	3.9%	53.6%
Allegany	34,021	34,369	33,772	35,496	36,350	36,871	39,824	40,945	41,874	43,869	4.76	34.5
Anne Arundel	237,384	241,584	226,336	234,438	247,617	268,848	289,399	295,866	298,203	316,152	6.02	34.7
Baltimore City	341,956	355,402	328,673	351,684	355,132	398,555	424,535	452,130	409,620	383,272	-6.43	17.3
Baltimore	339,829	356,990	342,268	349,370	377,302	407,517	437,209	450,778	463,601	485,949	4.82	49.3
Calvert	41,609	45,030	44,276	47,798	52,210	56,889	63,190	69,935	75,655	79,302	4.82	105.6
Caroline	16,172	16,926	16,267	17,470	17,921	18,582	19,819	21,162	22,226	22,814	2.65	51.1
Carroll	76,757	77,606	76,084	81,496	86,256	93,339	100,264	105,636	112,967	119,724	5.98	65.3
Cecil	44,273	46,415	43,813	46,881	49,561	53,879	57,403	60,292	63,947	67,825	6.06	59.1
Charles	64,138	64,879	63,494	67,884	72,994	81,350	88,239	94,555	99,872	107,033	7.17	68.8
Dorchester	15,795	16,785	15,925	16,569	17,581	18,714	18,487	19,083	19,688	20,734	5.31	33.3
Frederick	101,675	104,990	102,455	110,067	117,605	128,643	141,866	148,863	156,737	168,331	7.40	69.9
Garrett	16,382	17,106	16,408	16,892	17,550	18,596	19,502	19,762	20,535	21,407	4.25	37.1
Harford	110,027	115,854	112,406	117,750	125,269	133,559	144,605	150,447	152,515	157,199	3.07	47.4
Howard	137,870	142,951	139,239	149,092	168,233	189,576	211,455	223,137	244,268	263,709	7.96	103.8
Kent	9,385	9,961	10,610	9,911	10,376	11,227	12,259	12,638	11,844	12,111	2.25	32.9
Montgomery	512,308	532,592	507,831	543,534	587,150	656,718	720,451	771,970	798,730	842,267	5.45	72.1
Prince George	388,145	401,175	387,009	416,633	434,973	472,737	518,718	552,351	542,082	557,697	2.88	48.2
Queen Anne's	18,128	19,445	19,067	21,097	23,131	25,355	27,906	29,295	30,569	32,081	4.95	82.5
St. Mary's	41,585	44,689	42,861	45,851	48,369	52,330	57,131	60,341	63,119	66,859	5.93	65.1
Somerset	10,738	10,842	10,097	10,366	11,237	11,980	12,437	12,808	13,118	13,595	3.64	28.5
Talbot	13,806	14,765	13,698	14,376	15,163	16,438	18,115	18,744	19,379	19,245	-0.69	44.2
Washington	61,410	62,469	58,978	63,803	67,566	70,270	74,966	77,546	81,541	86,553	6.15	43.5
Wicomico	41,473	44,100	42,830	46,597	49,291	53,435	56,262	58,601	62,024	64,944	4.71	57.7
Worcester	22,115	23,537	22,792	24,801	26,074	28,571	31,161	33,311	35,321	38,245	8.28	76.3

* Includes salaries for regular and special education teachers, aides, principals, guidance counselors, school psychologists, and others providing instructional services; excludes adult education

Table 12

Expenditures for Elementary/Secondary Materials of Instruction* in Thousands of Dollars
Maryland Public Schools: 1995-1996 to 2004-2005

Local Unit	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	Percent Change	
											One Year	Ten Year
Total State	\$106,366	\$118,365	\$128,153	\$148,298	\$157,072	\$165,196	\$168,490	\$169,444	\$199,115	\$212,154	6.5%	107.5%
Allegany	1,427	1,510	1,591	1,212	1,387	1,743	2,200	1,850	3,355	2,726	81.4	124.0
Anne Arundel	8,663	8,912	8,435	7,928	10,302	12,755	13,182	14,885	19,833	19,045	33.2	163.9
Baltimore City	10,089	13,038	20,520	24,200	23,185	11,949	14,471	6,320	21,649	31,057	242.5	180.4
Baltimore	14,207	17,138	13,771	17,796	19,895	30,914	25,049	21,485	25,013	26,160	16.4	76.9
Calvert	2,526	2,415	2,451	2,503	2,934	3,371	2,935	3,307	3,420	3,175	3.4	44.4
Caroline	638	867	817	808	1,016	1,266	1,190	1,142	1,232	933	7.9	16.6
Carroll	3,041	4,443	3,403	4,324	4,323	4,975	5,733	8,311	6,879	8,679	-17.2	78.3
Cecil	1,589	1,652	1,969	2,592	2,298	2,331	2,847	3,202	2,867	3,063	-10.5	101.2
Charles	2,103	3,349	2,812	3,241	4,473	3,844	4,872	5,452	6,121	8,360	12.3	321.8
Dorchester	692	754	944	779	951	869	762	1,113	1,448	1,454	30.1	101.9
Frederick	3,984	4,153	5,019	5,693	4,751	5,323	7,154	6,842	10,040	7,585	46.7	117.6
Garrett	463	606	648	870	972	1,032	1,198	1,102	1,140	928	3.4	72.5
Harford	6,243	6,217	6,212	6,103	5,270	5,773	6,699	7,316	7,109	6,957	-2.8	13.5
Howard	6,412	6,427	5,743	7,516	7,514	10,094	8,985	10,793	11,600	10,664	7.5	99.9
Kent	389	395	430	549	563	721	630	524	456	541	-13.0	32.6
Montgomery	16,310	16,408	18,803	25,157	26,957	25,988	27,901	26,252	27,622	32,099	5.2	104.7
Prince George's	18,202	19,573	22,005	24,053	26,841	28,530	26,783	32,785	28,987	26,773	-11.6	84.5
Queen Anne's	1,344	1,558	1,635	1,854	1,643	1,714	2,037	2,226	2,023	1,771	-9.1	61.0
St. Mary's	1,471	1,889	2,622	2,896	2,507	2,574	3,143	2,623	3,566	4,120	36.0	76.1
Somerset	423	464	708	844	910	760	881	910	848	1,106	-6.8	160.8
Talbot	596	646	780	722	862	749	1,088	859	1,222	916	42.3	27.2
Washington	2,368	2,377	3,112	2,986	2,918	3,040	3,974	4,578	6,358	8,000	38.9	273.8
Wicomico	1,835	1,981	2,199	2,335	2,948	2,977	2,946	3,138	3,611	3,328	15.1	104.2
Worcester	1,351	1,593	1,524	1,337	1,653	1,904	1,830	2,429	2,716	2,714	11.8	91.7

* Includes regular and special education for prekindergarten - grade 12; excludes expenditures for Adult Education and instructional equipment

Table 13

Expenditures for Elementary/Secondary Textbooks*
Maryland Public Schools: 1995-1996 to 2004-2005

Local Unit	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	Percent Change	
											One Year	Ten Year
Total State	\$22,377,515	\$27,612,874	\$30,331,118	\$43,185,145	\$49,555,371	\$40,250,267	\$45,347,904	\$51,321,322	\$62,297,771	\$57,147,190	-8.3%	109.7%
Allegany	299,521	430,603	444,388	65,451	171,999	179,579	341,622	379,866	1,688,389	988,840	-41.4	253.4
Anne Arundel	1,893,661	1,950,712	1,761,648	1,092,137	2,351,579	2,173,777	2,848,337	4,946,691	8,060,169	7,203,477	-10.6	355.9
Baltimore City	2,136,070	2,429,914	4,723,944	12,482,285	11,709,465	2,373,424	1,845,478	1,565,915	6,724,822	12,877,959	91.5	344.9
Baltimore	738,346	5,295,960	4,257,488	5,362,580	7,883,848	5,875,640	9,409,969	6,571,893	5,407,438	4,745,258	-12.2	-11.7
Calvert	741,008	580,928	698,536	636,270	940,586	1,103,933	902,856	1,249,910	999,872	820,831	-17.9	13.9
Caroline	232,854	318,086	259,011	148,674	298,609	301,392	77,348	218,757	103,405	70,301	-32.0	-80.7
Carroll	499,571	870,324	719,098	1,172,462	874,649	984,398	1,487,827	2,007,741	1,479,380	2,311,487	56.2	90.8
Cecil	473,519	414,048	577,789	766,152	459,429	525,496	664,994	1,126,656	843,057	906,806	7.6	84.9
Charles	604,972	698,150	739,608	865,474	1,681,582	561,420	626,796	1,025,170	1,197,212	2,020,858	68.8	286.2
Dorchester	142,291	164,467	71,120	50,105	139,802	84,029	0	111,998	422,665	323,324	-23.5	65.2
Frederick	775,969	690,735	937,324	1,170,212	679,359	1,389,324	1,904,373	2,145,139	3,967,096	2,607,922	-34.3	277.0
Garrett	125,839	165,007	157,773	157,649	269,768	374,280	527,022	513,426	468,338	307,739	-34.3	70.8
Harford	2,174,160	1,958,716	1,744,082	1,725,233	1,688,699	2,265,427	2,579,907	1,332,311	2,597,585	2,369,983	-8.8	10.6
Howard	1,487,680	939,861	1,444,500	1,555,843	1,831,046	2,384,530	2,423,021	2,199,975	2,689,120	515,713	-80.8	-42.1
Kent	127,454	203,940	122,815	156,085	124,063	170,097	145,732	165,957	88,312	114,943	30.2	-37.0
Montgomery	2,935,340	3,107,903	3,612,660	5,184,430	5,581,741	5,410,880	5,636,743	7,395,802	7,880,625	8,439,856	7.1	169.5
Prince George's	4,568,266	4,414,646	4,213,500	7,683,866	9,930,859	11,279,008	10,845,388	13,689,387	11,763,887	5,190,650	-55.9	35.2
Queen Anne's	201,343	342,054	259,230	345,123	360,118	291,527	553,069	823,185	618,835	373,146	-39.7	128.2
St. Mary's	284,425	486,269	610,723	719,622	304,162	285,120	466,585	527,626	1,212,430	641,617	-47.1	11.4
Somerset	119,021	86,423	288,407	170,568	170,681	210,161	167,096	272,583	223,475	220,333	-1.4	67.2
Talbot	108,056	77,308	254,153	163,221	171,119	81,052	153,465	248,480	406,998	264,664	-35.0	28.7
Washington	607,790	818,586	1,183,676	692,124	724,550	675,768	618,174	1,171,571	2,097,590	2,261,056	7.8	222.8
Wicomico	744,154	787,904	890,392	779,076	858,616	933,176	748,557	1,128,373	894,983	974,063	8.8	89.4
Worcester	356,205	380,330	359,253	40,503	349,042	336,829	373,545	502,910	462,088	596,364	29.1	120.2

* Includes regular and special education for prekindergarten - grade 12

**Percent change cannot be calculated

Table 14

Expenditures for Elementary/Secondary Library Books*
Maryland Public Schools: 1995-1996 to 2004-2005

Local Unit	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	Percent Change	
											One Year	Ten Year
Total State	\$9,460,835	\$9,368,893	\$8,691,258	\$12,578,981	\$17,957,929	\$24,167,347	\$14,545,581	\$15,420,540	\$13,343,831	\$13,729,586	2.9%	45.3%
Allegany	34,327	36,306	14,526	4,798	3,460	234,399	154,068	49,271	52,424	13,997	-73.3	-64.7
Anne Arundel	566,181	501,752	674,883	487,202	1,129,721	1,099,866	937,850	1,389,130	1,084,351	928,302	-14.4	111.9
Baltimore City	122,719	377,402	449,107	903,955	3,486,044	327,806	156,197	92,344	455,495	0	-100.0	-100.0
Baltimore	102,214	193,539	396,253	1,314,080	1,233,158	11,678,704	2,210,777	2,187,597	2,229,953	2,179,497	-2.3	1,754.7
Calvert	264,751	407,637	358,252	248,851	335,798	311,758	266,847	220,102	319,352	242,165	-24.2	32.2
Caroline	42,352	40,608	48,298	88,567	94,053	117,915	92,311	98,740	95,101	91,838	-3.4	99.9
Carroll	385,251	514,645	248,098	276,470	446,800	700,576	627,924	729,886	489,866	454,327	-7.3	65.1
Cecil	168,840	164,238	191,272	294,160	240,958	243,460	271,655	298,111	210,334	157,267	-25.2	3.6
Charles	221,947	704,823	148,332	262,237	352,005	302,142	394,192	329,812	317,032	536,187	69.1	68.4
Dorchester	25,813	43,893	23,077	45,862	49,352	40,251	27,181	130,614	19,945	24,437	22.5	15.8
Frederick	434,955	388,406	435,263	401,672	421,917	712,565	778,301	750,717	749,301	756,594	1.0	71.4
Garrett	42,600	37,971	34,690	47,579	54,609	57,360	66,130	57,997	54,038	63,474	17.5	56.4
Harford	729,184	656,666	674,740	974,172	455,787	802,437	852,613	881,475	768,170	737,838	-3.9	-32.6
Howard	1,505,173	1,686,294	655,977	757,612	765,790	1,581,293	1,242,751	1,502,960	1,536,377	824,266	-46.4	-42.9
Kent	32,642	926	9,154	1,058	60,082	11,353	60,162	1,500	0	0	**	-100.0
Montgomery	2,484,161	2,186,196	2,652,522	4,127,075	4,886,583	2,886,871	3,358,750	2,672,046	2,439,232	2,624,577	7.6	22.2
Prince George's	1,572,649	630,375	640,664	1,052,345	2,587,073	1,689,013	1,642,100	2,805,440	1,285,158	2,728,000	112.3	150.7
Queen Anne's	182,387	177,704	152,291	155,156	187,841	207,919	173,510	246,770	135,410	111,970	-17.3	-47.4
St. Mary's	67,270	124,381	308,582	229,198	278,553	287,904	382,804	125,442	222,486	407,030	82.9	32.5
Somerset	10,981	27,626	20,506	78,225	33,742	41,152	28,744	32,538	43,651	45,547	4.3	192.1
Talbot	34,035	37,797	43,183	92,725	38,242	77,368	79,442	51,054	40,078	40,905	2.1	-21.5
Washington	250,600	250,241	279,258	349,303	408,119	371,637	347,364	347,986	410,297	418,305	2.0	41.8
Wicomico	79,531	74,190	126,472	225,399	243,876	229,167	235,172	229,765	227,842	235,605	3.4	99.5
Worcester	100,272	105,277	105,858	161,280	164,366	154,431	158,736	189,243	157,938	107,458	-32.0	-11.6

* Includes regular and special education for prekindergarten - grade 12

**Percent change cannot be calculated

Table 15

Cost per Pupil Belonging for Prekindergarten - Grade 12 Current Expenses*
Maryland Public Schools: 1995-1996 to 2004-2005

Local Unit	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	Percent Change	
											One Year	Ten Year
Total State	\$6,445.42	\$6,584.22	\$6,821.41	\$7,125.30	\$7,466.58	\$7,970.84	\$8,351.42	\$8,765.45	\$9,079.98	\$9,627.96	6.0%	51.9%
Allegany	5,843.24	5,888.74	6,130.88	6,476.04	6,967.45	7,209.84	7,848.37	8,051.21	8,788.97	9,194.07	4.6	63.5
Anne Arundel	6,455.32	6,463.42	6,628.59	6,811.60	7,190.80	7,782.27	8,103.50	8,522.46	8,796.50	9,274.97	5.4	43.8
Baltimore City	6,151.88	6,407.68	6,924.13	7,415.36	7,963.33	8,789.62	9,086.31	9,585.49	9,325.60	9,603.43	3.0	63.5
Baltimore	6,380.34	6,600.55	6,917.99	7,006.98	7,320.69	7,907.94	8,240.94	8,562.39	8,899.46	9,439.14	6.1	48.9
Calvert	5,996.86	6,038.52	6,227.32	6,520.80	6,706.31	7,043.38	7,642.87	8,224.67	8,731.20	9,223.71	5.6	57.1
Caroline	5,354.61	5,631.20	5,984.79	6,281.77	6,419.54	6,681.47	7,090.43	7,657.20	8,343.25	8,568.05	2.7	62.8
Carroll	5,827.92	5,873.88	6,066.49	6,379.48	6,621.80	7,058.83	7,334.79	7,723.83	8,223.11	8,708.47	5.9	50.3
Cecil	5,830.79	5,893.97	6,122.02	6,451.34	6,729.38	7,185.25	7,454.28	7,798.56	8,211.58	8,700.53	6.0	53.0
Charles	5,969.27	6,157.69	6,271.22	6,422.98	6,748.79	7,023.29	7,363.01	7,786.32	8,015.72	8,534.97	6.5	43.2
Dorchester	6,137.75	6,428.24	6,791.72	6,937.82	7,435.29	8,066.98	8,280.43	8,830.70	9,025.22	9,358.33	3.7	54.5
Frederick	5,803.58	5,858.42	6,116.11	6,364.13	6,573.55	6,973.44	7,436.25	7,930.36	8,417.48	8,649.68	2.8	50.0
Garrett	5,865.05	6,105.15	6,471.54	6,701.91	6,977.85	7,455.20	7,927.12	8,402.57	8,733.74	9,194.83	5.3	61.0
Harford	5,858.13	5,945.78	6,131.75	6,218.09	6,532.17	6,962.42	7,311.55	7,304.12	7,646.96	8,237.04	7.7	44.6
Howard	5,996.98	6,987.95	7,189.81	7,434.36	7,879.56	8,431.89	8,976.89	8,969.60	9,928.06	10,585.29	6.6	55.8
Kent	6,815.05	6,944.64	7,850.25	7,771.19	7,964.04	8,979.82	9,460.65	10,038.36	10,007.79	10,422.42	4.1	55.8
Montgomery	7,886.82	8,034.88	8,287.00	8,574.38	8,888.19	9,488.30	9,876.27	10,415.11	10,973.72	11,740.40	7.0	52.5
Prince George's	6,282.47	6,370.12	6,584.50	6,853.48	7,116.13	7,313.09	7,698.87	8,261.77	8,401.35	9,102.66	8.3	45.1
Queen Anne's	6,059.12	6,281.33	6,382.87	6,741.51	6,966.58	7,395.20	7,919.13	8,098.00	8,536.52	8,719.62	2.1	43.0
St. Mary's	5,993.81	6,270.88	6,421.45	6,708.32	6,953.05	7,425.96	7,852.41	7,968.32	8,167.93	8,903.02	9.0	42.8
Somerset	6,586.33	6,624.11	7,313.89	7,637.66	8,033.80	8,465.22	8,978.08	9,523.81	9,951.12	10,390.45	4.4	74.4
Talbot	6,023.79	6,163.83	6,201.98	6,608.51	6,819.40	7,337.71	7,911.52	8,483.29	9,073.12	9,023.72	-0.5	53.5
Washington	5,695.80	5,869.49	6,047.48	6,412.16	6,792.21	7,085.97	7,593.66	7,910.10	8,167.32	8,522.43	4.3	48.9
Wicomico	5,567.09	5,882.29	6,216.07	6,580.28	7,011.51	7,686.17	7,948.40	8,298.92	8,642.93	8,998.11	4.1	62.8
Worcester	6,399.96	6,649.65	7,027.51	7,409.32	7,769.11	8,506.95	9,417.95	10,749.71	10,672.96	11,227.57	5.2	78.1

* Includes expenditures for administration, instruction, student personnel services, health services, transportation services, operation and maintenance of plant, and fixed charges; excludes adult education, food services, community services, equipment, school construction and debt

Table 16

Cost per Pupil Belonging for Prekindergarten - Grade 12 Instruction*
Maryland Public Schools: 1995-1996 to 2004-2005

Local Unit	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	Percent Change	
											One Year	Ten Year
Total State	\$3,771.48	\$3,849.20	\$3,656.13	\$3,850.06	\$4,043.74	\$4,392.63	\$4,694.88	\$4,862.83	\$4,945.41	\$5,180.06	4.7%	39.8%
Allegany	3,360.53	3,378.38	3,312.70	3,562.27	3,736.90	3,899.32	4,353.24	4,427.71	4,829.50	5,047.00	4.5	50.1
Anne Arundel	3,705.33	3,718.17	3,442.61	3,568.90	3,792.15	4,169.31	4,377.38	4,547.35	4,653.96	4,908.00	5.5	25.0
Baltimore City	3,691.16	3,779.48	3,750.06	4,082.53	4,195.28	4,838.53	5,261.24	5,492.31	5,165.54	5,232.00	1.3	49.3
Baltimore	3,734.65	3,904.21	3,667.37	3,703.60	3,973.68	4,346.25	4,556.16	4,607.15	4,770.11	4,989.00	4.6	28.9
Calvert	3,564.76	3,593.29	3,392.28	3,538.30	3,714.60	3,917.68	4,283.22	4,625.91	4,914.95	5,088.00	3.5	42.4
Caroline	3,165.97	3,342.70	3,152.00	3,384.52	3,542.67	3,721.11	3,992.21	4,273.05	4,585.10	4,650.00	1.4	48.9
Carroll	3,351.91	3,341.70	3,136.44	3,338.92	3,488.05	3,767.64	3,991.86	4,261.28	4,441.27	4,730.00	6.5	31.5
Cecil	3,413.49	3,501.66	3,258.69	3,485.08	3,622.29	3,884.30	4,072.14	4,235.71	4,396.54	4,630.00	5.3	31.2
Charles	3,391.44	3,546.04	3,247.98	3,390.25	3,608.80	3,852.68	4,095.48	4,282.12	4,366.41	4,678.00	7.1	27.2
Dorchester	3,544.87	3,782.27	3,668.21	3,767.53	4,079.30	4,456.37	4,382.88	4,720.93	4,913.81	5,076.00	3.3	39.1
Frederick	3,451.65	3,454.18	3,317.06	3,511.87	3,646.57	3,889.25	4,161.26	4,338.91	4,581.21	4,688.00	2.3	32.1
Garrett	3,358.71	3,558.03	3,433.41	3,581.33	3,733.58	4,059.82	4,369.60	4,490.06	4,642.62	4,822.00	3.9	42.6
Harford	3,421.53	3,474.71	3,334.61	3,429.73	3,565.27	3,781.00	4,084.61	4,008.70	4,082.57	4,304.00	5.4	20.8
Howard	4,061.44	4,064.03	3,802.87	3,974.61	4,304.01	4,714.94	5,059.77	5,074.37	5,687.55	6,078.00	6.9	44.7
Kent	3,986.40	4,060.32	4,297.26	4,156.62	4,263.78	4,850.98	5,190.07	5,442.03	5,193.45	5,445.00	4.8	32.6
Montgomery	4,706.49	4,783.18	4,514.96	4,744.66	4,970.18	5,404.41	5,770.06	5,993.99	6,173.81	6,544.00	6.0	33.9
Prince George's	3,549.65	3,586.77	3,401.77	3,630.78	3,775.18	3,943.81	4,226.47	4,467.32	4,337.62	4,526.00	4.3	23.4
Queen Anne's	3,448.85	3,623.32	3,434.93	3,679.53	3,854.27	4,094.33	4,487.50	4,563.60	4,681.13	4,761.00	1.7	35.7
St. Mary's	3,420.97	3,593.54	3,369.98	3,578.40	3,707.13	3,948.61	4,297.64	4,290.06	4,433.29	4,743.00	7.0	25.3
Somerset	3,776.20	3,814.36	3,780.42	3,994.91	4,293.08	4,548.68	4,870.63	5,126.54	5,265.73	5,526.00	4.9	50.3
Talbot	3,692.01	3,877.18	3,526.22	3,738.45	3,855.24	4,160.08	4,541.32	4,678.28	4,963.86	4,820.00	-2.9	38.4
Washington	3,511.20	3,550.21	3,368.62	3,604.86	3,827.80	3,993.55	4,312.79	4,447.87	4,626.84	4,819.00	4.2	33.6
Wicomico	3,360.32	3,571.91	3,404.32	3,713.24	3,941.14	4,326.20	4,545.74	4,678.81	4,797.17	4,961.00	3.4	42.2
Worcester	3,856.25	4,034.53	3,881.84	4,144.52	4,383.22	4,886.01	5,391.77	6,083.15	6,079.91	6,412.00	5.5	56.9

* Includes local special education costs

NOTE: Beginning July 1, 1997, Instructional expenditures were redefined to exclude expenditures for the Office of the Principal and to include expenditures for instructional staff development.

Table 17

Assessed Valuation Taxable at Full Rate for County Purposes in Millions of Dollars
Maryland Public Schools: 1995-1996 to 2004-2005

Local Unit	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	Left Blank Awaiting Available Data 2004-2005	Percent Change	
											One Year	Ten Year
Total State	\$123,319	\$127,364	\$130,462	\$134,108	\$138,965	\$142,702	\$339,646	\$356,969	\$382,106	\$0	-100.0%	-100.0%
Allegany	1,184	1,175	1,177	1,320	1,556	1,510	2,605	2,565	2,604		-100.0	-100.0
Anne Arundel	12,968	13,328	13,676	14,081	14,589	14,939	35,809	38,119	41,298		-100.0	-100.0
Baltimore City	8,443	8,394	8,365	8,526	8,580	8,722	19,176	19,674	20,219		-100.0	-100.0
Baltimore	16,535	16,987	17,355	17,833	18,451	18,972	44,465	46,023	47,861		-100.0	-100.0
Calvert	2,530	2,713	2,819	2,905	3,013	2,933	5,993	6,337	6,820		-100.0	-100.0
Caroline	447	466	508	505	526	554	1,319	1,380	1,451		-100.0	-100.0
Carroll	3,198	3,351	3,453	3,580	3,794	3,957	9,666	10,278	10,941		-100.0	-100.0
Cecil	1,688	1,753	1,806	1,865	1,953	2,025	4,924	5,223	5,621		-100.0	-100.0
Charles	2,849	3,033	3,095	3,208	3,345	3,384	8,204	8,672	9,310		-100.0	-100.0
Dorchester	629	647	664	678	685	697	1,562	1,649	1,818		-100.0	-100.0
Frederick	4,175	4,410	4,551	4,732	5,026	5,197	13,224	14,007	14,952		-100.0	-100.0
Garrett	701	743	759	790	823	871	1,983	2,129	2,316		-100.0	-100.0
Harford	4,299	4,553	4,793	5,001	5,262	5,463	12,898	13,641	14,428		-100.0	-100.0
Howard	6,916	7,102	7,420	7,742	8,245	8,665	21,792	22,544	24,297		-100.0	-100.0
Kent	502	517	530	538	548	560	1,390	1,454	1,556		-100.0	-100.0
Montgomery	29,322	30,477	31,226	31,848	32,719	33,746	82,145	87,194	95,287		-100.0	-100.0
Prince George's	16,624	16,909	17,113	17,427	17,791	17,982	41,878	43,740	45,737		-100.0	-100.0
Queen Anne's	1,032	1,081	1,120	1,167	1,222	1,290	3,341	3,621	4,032		-100.0	-100.0
St. Mary's	1,695	1,798	1,848	1,958	2,054	2,150	5,237	5,534	5,831		-100.0	-100.0
Somerset	286	300	307	312	322	330	734	759	799		-100.0	-100.0
Talbot	1,208	1,237	1,273	1,319	1,374	1,381	3,751	4,068	4,518		-100.0	-100.0
Washington	2,310	2,443	2,569	2,639	2,760	2,875	6,885	7,015	7,673		-100.0	-100.0
Wicomico	1,469	1,572	1,615	1,647	1,742	1,822	3,964	4,104	4,336		-100.0	-100.0
Worcester	2,309	2,375	2,420	2,487	2,586	2,677	6,701	7,239	8,401		-100.0	-100.0

Table 18

Assessed Property Valuation per Pupil in Prekindergarten - Grade 12*
Maryland Public Schools: 1995-1996 to 2004-2005

Local Unit	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	Left Blank Awaiting Available Data 2004-2005	Percent Change	
											One Year	Ten Year
Total State	\$160,750	\$162,899	\$164,076	\$166,351	\$171,036	\$175,636	\$408,593	\$423,674	\$453,837	\$0	-100.0%	-100.0%
Allegany	109,449	108,163	107,474	121,976	147,593	146,939	259,095	257,094	268,029		-100.0	-100.0
Anne Arundel	192,297	194,030	195,889	200,371	205,404	210,401	500,076	533,494	577,628		-100.0	-100.0
Baltimore City	80,812	81,119	81,653	84,260	88,247	90,825	203,324	210,544	224,410		-100.0	-100.0
Baltimore	168,805	170,153	172,346	174,104	178,763	182,710	425,035	436,558	453,911		-100.0	-100.0
Calvert	198,607	199,769	199,751	198,906	198,865	188,173	381,782	394,392	417,476		-100.0	-100.0
Caroline	81,840	85,446	92,008	91,262	96,117	102,242	242,513	255,945	274,793		-100.0	-100.0
Carroll	131,844	133,362	134,041	136,943	143,689	149,217	357,624	375,543	395,405		-100.0	-100.0
Cecil	123,019	124,799	125,130	127,526	131,709	134,431	322,445	336,900	360,178		-100.0	-100.0
Charles	143,036	153,526	148,911	149,690	152,633	150,151	354,652	364,107	376,883		-100.0	-100.0
Dorchester	129,009	132,314	135,969	139,370	142,931	149,452	338,811	361,285	397,908		-100.0	-100.0
Frederick	133,801	136,811	137,788	140,094	145,874	147,276	359,990	380,179	400,655		-100.0	-100.0
Garrett	137,219	145,919	150,069	154,687	162,488	175,220	404,809	448,014	484,242		-100.0	-100.0
Harford	124,371	127,371	132,072	135,049	140,890	145,395	339,433	339,660	360,494		-100.0	-100.0
Howard	191,455	189,581	191,282	192,534	196,414	199,940	490,378	476,835	525,874		-100.0	-100.0
Kent	189,469	190,395	196,758	201,560	202,829	216,238	533,806	573,201	629,455		-100.0	-100.0
Montgomery	256,195	259,934	260,556	258,875	259,670	261,279	619,261	644,526	703,431		-100.0	-100.0
Prince George's	141,698	140,110	138,011	138,644	139,939	136,457	315,294	325,339	339,467		-100.0	-100.0
Queen Anne's	174,604	179,416	180,077	179,879	183,329	189,019	484,181	506,407	560,062		-100.0	-100.0
St. Mary's	130,848	134,730	134,037	140,350	145,769	150,149	360,044	364,507	375,645		-100.0	-100.0
Somerset	93,214	97,786	104,192	106,313	109,626	113,745	256,979	269,371	283,889		-100.0	-100.0
Talbot	291,167	294,436	295,389	304,753	314,239	314,828	853,684	928,611	1,036,326		-100.0	-100.0
Washington	123,888	130,276	136,022	138,932	145,213	151,955	364,627	368,084	390,812		-100.0	-100.0
Wicomico	112,192	119,586	120,400	121,960	127,719	136,170	295,866	302,349	309,102		-100.0	-100.0
Worcester	369,677	369,990	374,542	379,703	395,871	414,852	1,052,418	1,189,225	1,296,568		-100.0	-100.0

* Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

Table 19

Full-time Equivalent Average Daily Membership*
 Maryland Public Schools: 1995-1996 to 2004-2005

Local Unit	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	Percent Change	
											One Year	Ten Year
Total State	768,162.9	781,870.8	795,028.6	806,171.6	812,492.2	822,816.8	831,248.9	842,556.8	841,945.1	838,631.5	-0.4%	11.7%
Allegany	10,816.1	10,862.2	10,953.9	10,824.2	10,544.9	10,273.6	10,052.6	9,977.7	9,716.6	9,596.5	-1.2	-10.9
Anne Arundel	67,439.3	68,691.1	69,714.1	70,275.0	71,026.6	71,004.0	71,606.1	71,451.5	71,495.8	71,452.6	-0.1	8.6
Baltimore City	104,479.4	103,480.3	102,446.4	101,185.7	97,223.5	96,033.0	94,313.3	93,443.9	90,098.4	86,942.1	-3.5	-17.8
Baltimore	97,953.8	99,833.5	100,698.3	102,424.7	103,213.9	103,834.1	104,614.2	105,422.7	105,442.3	104,854.8	-0.6	10.4
Calvert	12,740.5	13,582.3	14,112.4	14,604.8	15,151.8	15,585.8	15,698.7	16,067.7	16,335.1	16,429.8	0.6	35.4
Caroline	5,464.4	5,457.6	5,518.5	5,529.8	5,469.9	5,419.8	5,438.7	5,393.0	5,281.7	5,302.4	0.4	0.5
Carroll	24,257.1	25,125.9	25,761.4	26,141.0	26,404.0	26,519.8	27,028.3	27,369.2	27,671.2	27,710.3	0.1	18.6
Cecil	13,718.2	14,049.0	14,429.0	14,628.0	14,824.7	15,060.6	15,271.1	15,502.2	15,605.5	15,799.9	1.2	17.7
Charles	19,921.3	19,752.9	20,787.0	21,433.1	21,916.9	22,539.4	23,133.8	23,818.5	24,703.8	25,126.1	1.7	28.4
Dorchester	4,879.2	4,889.4	4,882.6	4,864.4	4,795.3	4,664.9	4,610.4	4,564.0	4,567.7	4,605.2	0.8	-4.5
Frederick	31,204.2	32,237.1	33,030.2	33,776.7	34,456.9	35,288.1	36,733.2	36,843.7	37,318.0	38,345.7	2.8	27.1
Garrett	5,107.4	5,090.8	5,056.9	5,104.7	5,065.6	4,973.5	4,897.8	4,752.2	4,781.7	4,727.0	-1.1	-6.5
Harford	35,566.9	35,747.5	36,291.9	37,033.4	37,346.3	37,573.3	37,997.8	40,159.8	40,023.6	38,908.5	-2.8	14.9
Howard	36,124.2	37,461.5	38,788.7	40,212.1	41,980.1	43,335.7	44,438.3	47,278.1	46,203.8	46,792.4	1.3	34.6
Kent	2,651.4	2,717.7	2,693.9	2,670.3	2,703.1	2,588.6	2,603.6	2,536.8	2,471.7	2,430.7	-1.7	-6.6
Montgomery	114,453.2	117,250.6	119,843.4	123,025.6	126,002.2	129,156.8	132,649.7	135,283.3	135,460.4	136,302.8	0.6	22.3
Prince George's	117,323.1	120,682.3	123,994.2	125,693.9	127,133.7	131,775.0	132,820.6	134,444.7	134,731.2	132,379.8	-1.7	16.4
Queen Anne's	5,911.3	6,024.1	6,220.1	6,490.2	6,662.9	6,826.4	6,899.9	7,149.8	7,199.7	7,343.6	2.0	29.4
St. Mary's	12,950.4	13,343.1	13,784.5	13,947.4	14,088.5	14,319.2	14,544.1	15,180.8	15,522.6	15,355.8	-1.1	23.2
Somerset	3,070.0	3,070.8	2,950.6	2,936.8	2,934.2	2,903.4	2,855.4	2,816.1	2,814.5	2,827.1	0.4	-13.7
Talbot	4,150.4	4,201.2	4,308.2	4,327.0	4,371.6	4,387.3	4,393.4	4,381.0	4,359.6	4,402.3	1.0	7.3
Washington	18,644.8	18,751.2	18,885.9	18,991.4	19,007.7	18,920.8	18,883.0	19,058.7	19,634.1	20,252.2	3.1	9.6
Wicomico	13,091.2	13,148.7	13,414.1	13,501.5	13,635.7	13,380.4	13,397.9	13,574.2	14,027.0	14,131.0	0.7	9.6
Worcester	6,245.1	6,420.0	6,462.4	6,549.9	6,532.2	6,453.3	6,367.0	6,087.2	6,479.1	6,612.8	2.1	8.7

*Half-day kindergarten and prekindergarten pupils have been equated to full-time.