



Selected Financial Data Maryland Public Schools 2011 – 2012

Part 4 – Ten-Year Summary

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2011 - 2012**

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INTRODUCTION

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

OVERVIEW

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue and Expenditures for the Trust and Agency Funds and the

Student Activity Fund are not included in the tables which follow.

DEFINITIONS

Assessed Valuation - the value of real and personal properties that are subject to property taxes. Assessments of real property are based upon estimates of market value. Value of personal property is based on information provided on personal property tax returns of Maryland businesses.

Current Expense Fund - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. Debt issuance and repayment is the responsibility of the parent government of each LEA, except Baltimore City. Baltimore City Public Schools had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

LEA - local education agency, or the entity created to provide educational services for constituents.

School Construction Fund - the fund for the purposes of recording all transactions relating to major school construction or remodeling projects.

Table 1

Revenue from All Sources for Current Expenses, School Construction and Debt Service in Thousands of Dollars
Maryland Public Schools: 2002-2003 to 2011-2012

Local Unit	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Percent Change	
											One Year	Ten Year
Total State	\$8,796,946	\$8,871,421	\$9,921,462	\$10,748,937	\$11,647,898	\$12,951,090	\$13,104,084	\$13,367,580	\$13,452,227	\$13,873,166	3.13	63.47
Allegany	96,068	97,244	101,975	121,410	139,975	141,562	146,790	145,363	141,304	136,616	-3.32	51.85
Anne Arundel	708,910	742,213	799,111	859,943	943,786	988,180	1,093,874	1,103,768	1,162,852	1,161,314	-0.13	62.99
Baltimore City	1,076,059	957,892	1,045,497	1,105,804	1,252,926	1,392,830	1,386,804	1,433,277	1,505,683	1,474,628	-2.06	47.25
Baltimore	1,102,163	1,073,412	1,148,335	1,239,844	1,404,302	1,493,312	1,459,835	1,526,528	1,535,340	1,589,760	3.54	42.31
Calvert	184,379	160,638	177,655	191,961	199,417	233,740	238,819	237,756	251,504	245,489	-2.39	78.98
Caroline	47,195	49,083	50,482	57,818	68,486	69,196	72,503	84,148	74,652	72,952	-2.28	46.06
Carroll	244,433	269,083	291,476	307,197	346,233	401,296	419,304	380,940	367,049	401,261	9.32	73.91
Cecil	142,445	146,678	154,192	187,210	218,793	213,482	219,060	216,554	216,369	210,523	-2.70	57.25
Charles	213,472	246,301	266,520	310,954	319,090	362,594	354,612	366,198	368,791	378,463	2.62	87.08
Dorchester	51,215	52,920	50,486	53,816	56,958	68,833	77,566	78,213	74,290	62,608	-15.72	41.74
Frederick	356,238	395,228	410,251	461,150	492,070	580,165	601,957	587,672	563,789	619,763	9.93	71.25
Garrett	44,551	47,026	49,046	50,415	53,078	59,392	68,611	60,940	60,632	58,681	-3.22	39.87
Harford	376,881	353,437	394,553	466,082	485,037	578,289	601,134	595,152	570,021	563,701	-1.11	73.50
Howard	493,284	560,045	629,268	693,251	739,367	789,306	822,487	838,784	878,795	890,221	1.30	80.30
Kent	28,046	26,864	29,889	35,060	34,581	34,631	35,825	35,657	33,027	32,125	-2.73	14.35
Montgomery	1,688,146	1,717,507	2,029,517	2,121,250	2,214,593	2,571,634	2,472,462	2,669,808	2,654,413	2,860,443	7.76	74.67
Prince George's	1,292,812	1,323,694	1,521,678	1,636,394	1,745,651	1,913,825	1,906,607	1,901,253	1,895,460	2,071,573	9.29	66.93
Queen Anne's	81,588	78,086	75,603	85,967	101,731	107,783	107,374	103,574	115,771	103,773	-10.36	56.67
St. Mary's	147,632	152,063	168,467	187,534	192,189	216,409	230,892	220,764	222,520	218,951	-1.60	38.16
Somerset	29,284	29,776	32,409	39,650	52,883	48,034	51,537	54,490	50,818	45,096	-11.26	61.10
Talbot	40,821	37,911	44,648	48,224	49,950	64,049	65,073	59,276	58,856	58,501	-0.60	41.64
Washington	163,128	167,258	200,312	222,960	244,429	304,889	288,551	298,572	312,305	303,310	-2.88	89.21
Wicomico	125,587	121,321	157,048	167,853	189,496	190,073	241,545	241,301	211,732	200,561	-5.28	69.32
Worcester	62,609	65,741	93,045	97,190	102,878	127,587	140,864	127,594	126,257	112,853	-10.62	72.29

NOTE: Included State-Paid Teachers' Retirement.

Table 2

Revenue from All Sources for Current Expenses in Thousands of Dollars
Maryland Public Schools: 2002-2003 to 2011-2012

Local Unit	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Percent Change	
											One Year	Ten Year
Total State	\$7,726,859	\$8,112,458	\$8,480,476	\$9,310,463	\$10,011,028	\$10,941,375	\$11,385,648	\$11,568,015	\$11,970,931	\$12,028,911	0.48	64.21
Allegany	89,453	91,103	95,004	104,075	112,509	127,101	132,487	132,694	133,947	129,769	-3.12	51.60
Anne Arundel	635,152	657,396	665,515	739,304	804,385	869,012	921,790	943,443	986,515	985,944	-0.06	62.72
Baltimore City	929,249	921,163	1,008,905	1,063,671	1,107,206	1,229,716	1,280,401	1,285,316	1,389,161	1,405,823	1.20	49.52
Baltimore	963,760	995,991	1,040,714	1,128,744	1,199,774	1,273,462	1,310,750	1,369,371	1,410,167	1,411,194	0.07	53.96
Calvert	139,319	150,227	154,630	171,693	181,772	200,506	209,783	215,950	220,097	222,690	1.18	74.22
Caroline	43,477	45,940	47,551	51,357	56,034	62,536	63,746	65,118	66,885	67,699	1.22	68.14
Carroll	223,104	237,850	247,218	275,688	296,819	322,760	342,386	349,472	345,271	352,794	2.18	70.32
Cecil	126,888	133,840	141,188	157,338	169,500	182,217	190,238	191,256	199,597	193,989	-2.81	64.63
Charles	194,528	209,001	219,730	252,904	278,570	311,723	326,876	334,178	335,186	350,789	4.65	95.59
Dorchester	41,614	43,620	45,791	48,132	50,772	56,189	56,779	56,613	59,273	58,865	-0.69	47.87
Frederick	301,771	323,651	337,833	376,871	410,150	468,579	489,491	480,172	506,088	518,884	2.53	85.51
Garrett	42,314	44,554	45,303	47,970	49,773	54,734	55,841	57,086	58,023	61,254	5.57	51.59
Harford	305,218	320,434	333,071	384,893	418,096	454,491	465,947	482,599	496,362	504,841	1.71	74.81
Howard	438,442	477,018	485,975	553,371	603,542	672,812	722,211	733,342	769,170	771,805	0.34	89.63
Kent	26,945	25,803	26,788	27,276	28,952	30,687	32,318	33,513	32,503	31,625	-2.70	20.46
Montgomery	1,452,924	1,553,754	1,587,753	1,774,934	1,904,305	2,054,411	2,152,631	2,148,744	2,229,662	2,222,194	-0.33	61.82
Prince George's	1,174,967	1,244,807	1,332,440	1,415,573	1,544,703	1,685,301	1,707,413	1,743,284	1,767,693	1,776,301	0.49	63.79
Queen Anne's	60,334	63,997	65,388	71,447	75,199	83,171	88,460	90,662	92,534	88,167	-4.72	54.91
St. Mary's	126,104	134,795	140,812	157,832	168,720	192,954	199,554	200,496	204,079	203,982	-0.05	70.07
Somerset	28,751	29,198	30,864	33,129	37,157	40,023	40,539	41,185	40,878	41,248	0.90	50.50
Talbot	37,994	40,464	40,896	43,709	46,233	47,856	50,191	52,479	53,436	52,291	-2.14	46.01
Washington	159,240	170,560	178,983	202,366	217,410	247,705	256,921	264,479	275,775	284,780	3.27	87.25
Wicomico	117,576	125,951	134,483	146,236	160,583	177,036	186,003	192,503	191,172	183,776	-3.87	65.88
Worcester	67,735	71,341	73,641	81,949	88,865	96,393	102,892	104,061	107,458	108,206	0.70	74.31

NOTE: Included State-Paid Teachers' Retirement.

Table 3

Revenue from the State for Current Expenses in Thousands of Dollars
Maryland Public Schools: 2002-2003 to 2011-2012

Local Unit	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Percent Change	
											One Year	Ten Year
Total State	\$3,074,878	\$3,291,558	\$3,586,692	\$3,979,367	\$4,419,142	\$5,122,605	\$5,340,713	\$5,272,956	\$5,286,342	\$5,737,465	8.53	101.03
Allegany	49,905	52,255	55,657	64,805	74,455	88,531	93,726	92,417	88,332	87,571	-0.86	84.01
Anne Arundel	211,968	224,235	228,397	239,760	271,107	309,597	328,199	325,975	341,126	371,878	9.01	87.21
Baltimore City	572,039	593,685	647,566	717,756	772,744	878,818	906,919	871,047	873,590	948,134	8.53	68.05
Baltimore	342,365	358,620	395,864	439,044	498,766	578,654	595,386	587,119	586,253	637,170	8.69	105.69
Calvert	56,030	62,681	67,630	74,974	82,209	95,346	99,232	99,063	97,948	99,895	1.99	101.19
Caroline	27,385	29,577	31,088	34,209	39,599	45,178	46,566	45,530	44,734	47,367	5.89	92.32
Carroll	96,606	103,423	112,889	124,238	138,617	157,765	163,637	161,120	157,639	164,640	4.44	84.98
Cecil	63,184	67,223	74,185	83,794	93,891	107,455	109,769	108,729	109,818	112,298	2.26	94.20
Charles	88,252	98,455	108,380	122,740	140,687	160,575	170,066	167,117	165,245	179,795	8.81	119.61
Dorchester	20,290	22,468	23,721	26,102	28,313	33,102	33,865	32,676	33,378	35,596	6.64	79.69
Frederick	126,058	134,818	147,655	168,027	186,695	221,501	232,550	230,456	231,927	254,904	9.91	123.45
Garrett	21,185	21,649	22,469	23,591	25,784	28,357	28,737	28,036	26,517	27,043	1.99	36.01
Harford	137,276	150,070	160,971	181,556	204,859	231,877	238,177	235,765	233,333	244,921	4.97	91.07
Howard	125,204	142,080	150,467	166,144	186,582	221,074	237,877	241,708	256,791	273,695	6.58	145.37
Kent	10,170	9,134	9,843	9,566	10,829	11,879	12,173	12,348	11,095	11,870	6.98	28.24
Montgomery	306,164	334,011	358,041	389,041	432,360	511,955	554,411	585,327	636,220	731,495	14.98	164.74
Prince George's	573,611	610,365	690,034	771,380	840,660	985,384	1,010,765	967,524	912,662	995,278	9.05	91.16
Queen Anne's	22,228	23,883	24,992	27,124	30,200	34,513	35,864	35,816	35,747	38,232	6.95	80.48
St. Mary's	57,054	63,166	68,420	77,833	86,558	99,177	105,658	102,411	102,563	106,973	4.30	102.20
Somerset	15,734	16,195	17,572	20,201	22,882	25,697	25,985	25,921	25,216	26,496	5.08	89.23
Talbot	7,067	10,470	11,131	11,927	12,481	12,915	13,259	13,814	13,948	15,220	9.12	113.76
Washington	73,729	81,694	88,877	103,765	120,833	147,334	155,061	154,269	154,391	172,387	11.66	145.33
Wicomico	58,665	65,433	73,175	83,178	97,815	113,686	119,760	124,949	123,453	128,195	3.84	134.94
Worcester	12,709	15,968	17,668	18,614	20,214	22,236	23,069	23,818	24,415	26,413	8.18	140.00

NOTE: Included State-Paid Teachers' Retirement.

Table 4

Local Appropriations for Current Expenses in Thousands of Dollars
Maryland Public Schools: 2002-2003 to 2011-2012

Local Unit	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Percent Change	
											One Year	Ten Year
Total State	\$3,999,047	\$4,171,053	\$4,369,876	\$4,576,721	\$4,911,482	\$5,126,429	\$5,359,097	\$5,329,282	\$5,322,288	\$5,291,722	-0.57	37.41
Allegany	25,658	26,219	25,778	26,639	27,389	28,389	28,452	28,200	28,240	28,256	0.06	8.68
Anne Arundel	383,840	390,600	414,261	449,214	488,254	514,347	551,341	554,024	562,364	556,106	-1.11	51.29
Baltimore City	207,400	207,555	202,685	200,042	200,177	200,396	200,770	203,281	229,660	237,953	3.61	13.17
Baltimore	548,229	560,335	570,513	591,810	607,174	617,865	646,293	670,738	663,193	668,544	0.81	22.45
Calvert	73,413	76,413	80,913	85,713	90,379	95,358	100,659	103,616	105,010	109,060	3.86	58.29
Caroline	10,923	10,877	10,977	11,300	11,850	12,250	12,368	12,146	12,416	12,299	-0.94	15.20
Carroll	112,827	119,534	126,687	135,807	144,998	151,107	164,165	169,601	166,780	165,372	-0.84	54.22
Cecil	53,984	56,090	58,709	62,229	65,715	64,435	69,915	68,386	68,351	67,156	-1.75	31.98
Charles	90,831	94,944	101,794	112,217	124,006	135,856	138,466	145,093	145,297	145,621	0.22	69.96
Dorchester	15,070	15,069	15,220	15,423	16,345	16,670	17,473	17,035	17,390	16,482	-5.22	14.79
Frederick	157,583	169,944	175,506	188,695	205,597	228,388	238,251	221,957	223,502	230,795	3.26	54.26
Garrett	15,680	17,590	18,375	18,830	19,161	21,900	22,774	23,293	23,387	24,870	6.34	64.50
Harford	146,051	148,151	154,047	175,415	189,415	199,615	206,979	210,415	211,067	217,782	3.18	57.43
Howard	292,401	310,590	334,590	362,590	393,711	427,176	454,795	457,560	464,709	467,617	0.63	70.33
Kent	13,437	13,125	13,742	14,276	15,175	16,217	17,217	17,195	17,119	16,128	-5.79	19.61
Montgomery	1,065,185	1,132,070	1,210,596	1,283,070	1,381,701	1,449,835	1,513,764	1,428,501	1,415,260	1,370,271	-3.18	33.04
Prince George's	500,379	527,648	548,084	522,227	591,196	584,463	594,493	616,312	598,153	598,028	-0.02	27.69
Queen Anne's	32,757	35,007	36,587	38,174	39,940	43,940	47,176	47,466	47,957	43,528	-9.24	40.51
St. Mary's	54,535	56,215	58,900	62,634	67,811	76,000	80,138	79,195	76,000	77,046	1.38	46.70
Somerset	8,844	8,562	8,499	8,548	8,926	8,792	8,994	8,740	8,751	8,724	-0.31	0.37
Talbot	25,804	25,846	26,361	27,898	29,849	31,729	34,054	34,219	34,330	32,403	-5.61	34.61
Washington	72,071	74,825	78,817	81,978	83,232	85,553	87,741	89,574	88,817	89,545	0.82	28.72
Wicomico	44,665	45,680	46,131	46,925	48,330	49,443	50,205	50,782	43,197	36,197	-16.20	-17.25
Worcester	47,480	48,164	52,104	55,067	61,150	66,704	72,615	71,954	71,339	71,940	0.84	61.53

Table 5

Revenue from the Federal Government for Current Expenses in Thousands of Dollars
Maryland Public Schools: 2002-2003 to 2011-2012

Local Unit	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Percent Change	
											One Year	Ten Year
Total State	\$571,041	\$575,837	\$648,726	\$651,260	\$661,973	\$701,587	\$681,345	\$1,026,225	\$1,237,672	\$846,155	-31.63	59.67
Allegany	10,844	11,710	12,209	11,757	11,159	10,960	11,725	13,915	16,759	13,259	-20.88	22.92
Anne Arundel	36,241	39,519	43,475	44,315	44,047	45,952	45,403	66,816	77,060	54,800	-28.89	68.00
Baltimore City	142,798	113,610	147,471	130,645	135,245	162,776	151,499	232,318	275,848	203,999	-26.05	35.69
Baltimore	61,460	67,682	75,162	84,271	90,996	81,477	73,979	112,088	136,283	88,911	-34.76	72.85
Calvert	7,545	8,781	8,236	8,337	7,346	7,940	7,818	11,650	15,395	10,062	-34.64	43.72
Caroline	4,723	4,924	5,025	5,459	4,979	5,495	5,272	8,298	8,750	7,182	-17.92	55.47
Carroll	11,984	13,144	13,046	13,604	11,414	12,268	12,675	17,382	16,914	19,519	15.40	103.09
Cecil	9,014	9,789	10,176	9,985	9,883	10,042	10,948	15,982	20,422	13,715	-32.84	61.95
Charles	12,243	13,581	14,384	14,364	12,880	14,599	16,061	22,742	21,377	23,627	10.53	135.76
Dorchester	5,616	5,182	6,099	5,757	6,014	6,408	5,906	7,370	7,330	5,709	-22.10	12.26
Frederick	14,906	15,571	16,917	16,593	16,748	17,552	18,498	29,321	38,792	19,994	-48.46	49.27
Garrett	4,798	5,111	5,040	5,274	5,121	5,004	5,056	6,737	7,712	4,858	-37.02	-2.96
Harford	18,815	19,675	21,412	23,031	22,117	21,136	20,836	32,112	40,627	27,354	-32.67	55.59
Howard	14,474	17,975	18,545	17,491	17,811	20,014	20,159	30,144	39,165	23,191	-40.79	105.60
Kent	3,141	2,671	2,947	3,208	3,142	2,847	3,151	4,544	4,057	3,402	-16.15	3.40
Montgomery	68,993	74,629	84,599	89,107	90,895	93,752	89,432	142,518	162,925	107,123	-34.25	93.35
Prince George's	87,536	94,808	102,773	105,327	108,969	117,771	115,316	182,350	243,978	142,291	-41.68	71.32
Queen Anne's	4,607	4,453	4,735	5,529	5,014	4,756	5,429	7,359	8,049	5,533	-31.26	29.28
St. Mary's	12,053	13,069	13,832	13,006	12,062	12,760	13,275	19,933	22,076	15,488	-29.84	37.40
Somerset	3,989	4,212	4,501	4,208	5,620	5,921	6,103	7,271	6,650	5,568	-16.27	20.76
Talbot	4,135	3,308	3,079	3,204	2,888	3,252	3,100	4,548	4,288	3,740	-12.78	8.92
Washington	12,325	13,012	14,252	15,466	15,509	16,870	16,965	24,133	30,866	21,235	-31.20	92.58
Wicomico	11,796	12,652	13,443	13,981	14,342	14,123	14,943	17,672	21,403	16,122	-24.67	56.98
Worcester	7,005	6,769	7,368	7,341	7,772	7,913	7,795	9,023	10,947	9,472	-13.47	56.49

NOTE: Excluded value of U.S.D.A. commodities.

Table 6

Expenditures for Current Expenses, Food Service, School Construction and Debt Service in Thousands of Dollars
Maryland Public Schools: 2002-2003 to 2011-2012

Local Unit	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Percent Change	
											One Year	Ten Year
Total State	\$8,611,075	\$8,819,712	\$9,585,235	\$10,433,446	\$11,130,530	\$12,761,108	\$12,711,520	\$13,054,101	\$13,196,340	\$13,329,915	1.01	58.68
Allegany	92,659	95,889	99,718	119,302	137,500	134,873	137,216	135,795	137,737	130,574	-5.20	47.54
Anne Arundel	697,026	721,240	710,658	840,122	925,021	1,003,678	1,069,771	1,079,491	1,130,954	1,128,315	-0.23	60.61
Baltimore City	1,062,589	975,457	964,583	1,068,653	1,246,573	1,367,506	1,357,270	1,358,247	1,444,665	1,476,654	2.21	45.33
Baltimore	981,919	1,067,202	1,136,202	1,216,817	1,240,716	1,479,361	1,447,402	1,517,154	1,520,187	1,561,677	2.73	41.06
Calvert	181,447	157,222	173,449	187,252	187,648	229,128	232,929	233,606	248,228	247,030	-0.48	84.72
Caroline	47,127	49,553	51,130	63,231	57,741	65,581	91,353	66,786	74,916	69,913	-6.68	44.97
Carroll	238,511	262,253	285,174	300,409	337,690	393,327	408,639	370,379	359,927	386,196	7.30	71.38
Cecil	138,489	138,988	150,554	184,066	211,823	209,997	212,887	214,487	211,287	201,296	-4.73	52.77
Charles	224,631	235,249	268,895	293,865	314,360	359,922	344,099	360,034	356,569	358,938	0.66	88.19
Dorchester	51,112	51,085	48,913	52,472	56,138	68,548	76,311	78,186	71,721	63,488	-11.48	42.99
Frederick	350,497	377,518	396,166	440,368	468,039	550,536	583,297	591,178	531,360	558,689	5.14	55.42
Garrett	44,336	46,409	48,299	49,939	53,821	59,215	67,437	60,499	59,464	59,517	0.09	42.66
Harford	342,783	348,590	387,571	456,305	478,473	563,174	591,071	577,613	557,017	544,369	-2.27	70.60
Howard	512,538	539,622	613,508	674,918	708,545	771,765	802,979	814,535	850,685	857,501	0.80	77.50
Kent	27,945	27,525	29,174	35,978	34,500	32,743	35,047	35,061	32,895	31,959	-2.84	14.42
Montgomery	1,646,230	1,688,225	1,969,194	2,064,855	2,144,973	2,447,012	2,218,451	2,548,549	2,572,932	2,771,639	7.72	75.75
Prince George's	1,287,429	1,339,181	1,497,806	1,564,107	1,663,486	1,973,061	1,944,031	1,934,745	1,961,247	1,844,986	-5.93	47.33
Queen Anne's	78,934	78,182	72,774	82,686	96,873	109,667	102,708	99,159	110,985	108,235	-2.48	63.87
St. Mary's	148,416	153,351	164,853	178,968	183,902	205,449	223,164	223,815	223,793	220,875	-1.30	45.69
Somerset	35,520	30,398	32,610	36,622	37,621	49,012	47,039	53,884	50,055	45,464	-9.17	63.24
Talbot	46,402	42,924	43,510	46,882	48,761	62,927	63,595	56,709	56,621	56,108	-0.90	23.99
Washington	170,801	182,887	197,473	217,421	236,895	305,300	326,239	293,794	308,026	296,788	-3.65	78.76
Wicomico	130,994	134,582	151,669	163,271	166,108	194,258	192,873	229,069	204,935	194,546	-5.07	59.36
Worcester	72,740	76,180	91,352	94,936	93,321	125,068	135,714	121,326	120,135	115,159	-4.14	58.72

NOTE: Included State-Paid Teachers' Retirement.

Source: Selected Financial Data Part 2, Table 1.

Table 7

Total Current Expenditures* in Thousands of Dollars
Maryland Public Schools: 2002-2003 to 2011-2012

Local Unit	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Percent Change	
											One Year	Ten Year
Total State	\$7,314,458	\$7,555,882	\$8,024,111	\$8,691,114	\$9,483,526	\$10,338,202	\$10,664,549	\$10,865,151	\$10,891,607	\$10,854,112	-0.34	57.28
Allegany	81,729	84,276	87,878	95,611	104,077	110,849	118,831	118,163	118,191	113,015	-4.38	44.76
Anne Arundel	600,637	617,259	652,008	700,720	768,465	821,955	865,887	884,155	900,594	907,959	0.82	57.82
Baltimore City	909,363	855,473	854,376	943,474	1,059,218	1,137,216	1,171,322	1,200,530	1,259,497	1,259,349	-0.01	43.26
Baltimore	899,691	932,810	987,324	1,056,945	1,139,137	1,197,282	1,227,006	1,281,245	1,284,629	1,275,672	-0.70	48.18
Calvert	131,499	141,449	149,918	161,983	171,397	188,003	195,998	200,215	202,566	210,990	4.16	76.21
Caroline	40,627	42,949	44,184	47,841	52,543	57,244	58,246	59,805	60,218	61,274	1.75	62.72
Carroll	211,353	225,117	241,402	262,092	280,272	302,651	319,190	323,539	317,463	318,568	0.35	61.93
Cecil	118,455	125,725	134,957	148,571	157,701	170,352	176,412	179,937	180,701	173,331	-4.08	55.87
Charles	182,941	195,686	213,861	238,730	266,538	294,829	306,473	311,874	306,409	314,994	2.80	86.37
Dorchester	38,888	39,650	42,049	45,256	48,622	53,424	53,086	52,324	52,196	53,628	2.74	44.09
Frederick	284,094	305,763	325,488	357,570	390,911	443,370	457,712	455,329	456,286	473,914	3.86	76.60
Garrett	38,822	40,756	42,272	44,417	47,936	51,193	51,549	53,289	52,715	52,707	-0.02	40.56
Harford	287,116	299,618	315,636	358,802	396,108	424,776	433,219	442,882	450,318	456,204	1.31	68.37
Howard	415,662	448,933	483,205	522,611	567,701	633,791	677,174	679,399	701,873	705,427	0.51	81.25
Kent	25,133	24,061	24,640	26,039	27,515	27,109	29,772	30,929	29,589	28,563	-3.47	16.33
Montgomery	1,380,120	1,455,186	1,567,296	1,683,252	1,804,220	1,926,642	2,006,302	2,043,837	2,029,434	2,017,719	-0.58	56.70
Prince George's	1,110,197	1,129,031	1,224,625	1,309,195	1,457,136	1,675,769	1,657,021	1,659,544	1,604,148	1,551,965	-3.25	50.45
Queen Anne's	56,648	60,034	62,828	67,404	71,201	77,966	82,881	84,732	84,862	80,211	-5.48	49.54
St. Mary's	118,164	123,125	133,326	145,102	154,822	170,984	183,531	195,627	190,932	189,541	-0.73	70.52
Somerset	26,414	27,417	28,702	31,453	34,585	38,741	39,052	38,757	37,084	37,339	0.69	47.71
Talbot	35,845	38,082	38,296	40,772	43,870	44,911	47,173	49,261	48,989	47,485	-3.07	41.31
Washington	148,692	159,438	171,589	189,549	204,554	232,378	239,700	248,756	251,711	258,562	2.72	81.87
Wicomico	108,863	117,454	125,513	136,809	150,518	165,832	171,071	174,663	173,221	167,202	-3.48	62.99
Worcester	63,505	66,590	72,738	76,913	84,478	90,934	95,939	96,360	97,979	98,494	0.53	69.20

*Included all local expenditures except tuition payments by one Maryland LEA to another, but excluded State-Paid Teachers' Retirement.

Table 8

Expenditures for Prekindergarten to Grade 12 Instruction* in Thousands of Dollars
Maryland Public Schools: 2002-2003 to 2011-2012

Local Unit	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Percent Change	
											One Year	Ten Year
Total State	\$3,348,155	\$3,384,820	\$3,514,701	\$3,746,504	\$4,062,038	\$4,386,842	\$4,498,059	\$4,538,661	\$4,501,688	\$4,376,765	-2.78	37.41
Allegany	36,325	37,859	38,396	40,337	43,174	44,012	49,864	49,836	48,669	44,493	-8.58	26.72
Anne Arundel	267,276	273,306	286,572	303,114	335,197	363,895	380,208	377,735	392,431	391,954	-0.12	52.35
Baltimore City	377,196	346,151	337,032	364,630	419,586	452,899	465,364	462,354	484,305	467,216	-3.53	26.93
Baltimore	402,186	408,882	421,506	437,312	464,995	477,132	477,841	514,960	505,023	487,671	-3.44	24.93
Calvert	62,586	65,950	68,625	73,739	77,027	83,122	85,614	86,525	88,070	86,611	-1.66	55.69
Caroline	20,168	20,349	20,774	21,846	23,660	26,103	26,356	26,572	27,017	27,406	1.44	47.44
Carroll	99,210	102,919	109,682	116,406	122,969	133,249	137,681	136,876	132,981	131,565	-1.06	45.52
Cecil	53,336	54,880	58,287	62,698	66,913	70,186	72,386	73,635	73,326	71,383	-2.65	42.38
Charles	85,339	90,185	98,119	107,777	119,633	129,971	133,653	134,707	129,699	132,442	2.12	66.55
Dorchester	17,909	18,797	19,507	20,451	21,645	23,776	23,900	23,158	23,199	23,530	1.43	36.14
Frederick	137,804	145,690	152,390	163,937	177,579	197,732	203,163	200,565	200,959	200,325	-0.32	52.14
Garrett	18,688	19,111	19,516	20,182	21,900	23,274	23,405	23,653	22,587	21,780	-3.57	17.48
Harford	138,521	137,801	140,547	158,258	175,228	184,381	184,848	181,532	181,876	180,671	-0.66	37.50
Howard	188,363	205,744	217,697	232,223	246,371	277,522	296,827	300,815	308,561	307,759	-0.26	70.97
Kent	11,759	10,719	10,855	11,178	11,726	11,257	12,563	12,278	12,185	11,434	-6.16	-0.75
Montgomery	670,790	689,923	729,785	768,556	812,263	846,095	877,102	887,835	859,736	844,524	-1.77	33.11
Prince George's	493,026	474,491	488,866	527,262	582,297	676,033	667,014	655,060	629,354	572,732	-9.00	24.48
Queen Anne's	28,022	28,153	29,084	31,076	32,467	34,934	36,918	37,743	36,868	34,287	-7.00	30.98
St. Mary's	52,692	56,058	58,909	62,556	66,335	71,827	75,772	81,152	77,980	76,038	-2.49	48.85
Somerset	12,377	12,507	13,300	14,297	15,736	17,204	16,979	17,130	15,920	15,811	-0.68	33.42
Talbot	17,835	18,502	18,035	19,005	19,500	19,772	20,778	21,861	21,822	20,213	-7.37	18.61
Washington	71,961	77,208	83,025	89,457	96,288	105,746	108,356	110,305	110,278	110,257	-0.02	59.77
Wicomico	53,006	56,255	58,528	62,685	68,463	72,849	75,692	77,419	73,074	71,254	-2.49	40.11
Worcester	31,780	33,380	35,664	37,525	41,085	43,870	45,778	44,953	45,766	45,406	-0.79	55.86

* Excluded expenditures for adult education and equipment.

NOTE: Beginning July 1, 1997, Instructional expenditures were redefined to exclude expenditures for the Office of the Principal and to include expenditures for instructional staff development.

Table 9

Expenditures for Special Education* in Thousands of Dollars
Maryland Public Schools: 2002-2003 to 2011-2012

Local Unit	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Percent Change	
											One Year	Ten Year
Total State	\$771,606	\$781,598	\$835,434	\$900,461	\$1,001,010	\$1,109,090	\$1,153,311	\$1,224,290	\$1,234,835	\$1,217,861	-1.37	69.22
Allegany	8,538	9,067	10,183	10,546	11,586	14,700	12,556	13,759	14,271	14,122	-1.05	63.47
Anne Arundel	59,347	59,432	64,155	67,517	74,099	83,744	90,685	95,712	99,295	95,836	-3.48	70.62
Baltimore City	140,272	123,243	120,955	126,247	141,376	150,981	151,884	160,084	170,655	167,553	-1.82	28.10
Baltimore	91,097	94,277	102,359	111,157	118,907	127,507	131,056	142,922	148,421	145,094	-2.24	68.19
Calvert	13,034	14,337	15,008	16,562	17,691	21,047	22,283	23,474	23,586	23,326	-1.10	101.06
Caroline	3,492	3,870	3,890	4,203	4,699	5,286	5,221	5,530	5,336	5,015	-6.03	60.52
Carroll	18,674	19,976	21,466	23,318	25,744	28,107	28,456	30,735	30,433	29,840	-1.95	70.66
Cecil	12,932	13,730	14,873	16,845	18,036	19,995	21,586	21,946	21,800	21,372	-1.96	77.34
Charles	16,613	17,681	19,507	21,303	23,389	26,513	28,960	31,130	30,009	29,837	-0.57	96.60
Dorchester	3,383	3,648	3,905	4,117	4,735	5,158	5,059	5,082	4,921	5,058	2.79	71.81
Frederick	22,231	25,272	27,447	30,380	34,016	38,722	41,271	44,037	44,444	43,556	-2.00	106.15
Garrett	2,931	3,100	3,288	3,454	3,671	3,883	3,997	4,029	4,064	3,725	-8.35	30.16
Harford	24,120	25,598	26,940	31,798	35,489	38,073	40,024	45,670	44,328	42,523	-4.07	78.62
Howard	51,812	57,043	66,972	68,317	74,112	84,563	86,622	87,698	88,235	86,277	-2.22	91.82
Kent	2,206	2,117	2,389	2,473	2,640	2,612	2,943	3,117	2,984	2,957	-0.90	49.28
Montgomery	140,568	149,381	162,674	175,884	192,531	207,837	221,656	236,087	237,328	234,516	-1.18	79.44
Prince George's	108,284	105,112	110,686	123,107	150,876	175,141	180,490	186,225	179,553	183,659	2.29	81.50
Queen Anne's	5,165	5,554	5,883	6,506	6,527	7,366	7,828	8,631	8,778	8,065	-8.12	68.92
St. Mary's	12,344	12,819	14,006	14,659	15,598	16,196	17,527	20,181	18,741	18,857	0.62	64.51
Somerset	2,234	2,314	2,327	2,483	2,699	3,115	3,241	3,580	3,342	3,376	1.04	65.80
Talbot	2,903	3,138	3,218	3,202	3,377	3,579	3,653	4,633	4,340	4,279	-1.40	47.29
Washington	13,270	13,668	14,622	16,226	16,569	19,338	19,880	21,991	22,340	21,757	-2.61	75.21
Wicomico	10,580	11,209	11,919	12,809	14,241	16,295	16,688	17,820	17,239	16,829	-2.38	67.86
Worcester	5,576	6,012	6,762	7,346	8,400	9,330	9,745	10,218	10,391	10,433	0.40	101.72

* Outgoing transfers and equipment are not included.

Table 10

Expenditures for Special Education Nonpublic Placements*
Maryland Public Schools: 2002-2003 to 2011-2012

Local Unit	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Percent Change	
											One Year	Ten Year
Total State	\$203,920,665	\$213,000,796	\$216,085,889	\$232,956,697	\$234,873,721	\$250,331,512	\$268,543,914	\$261,227,629	\$243,216,903	\$248,112,950	2.01	38.48
Allegany	1,468,133	1,771,864	1,909,245	2,525,420	2,285,867	2,183,034	2,762,254	2,938,982	3,533,902	3,337,502	-5.56	148.78
Anne Arundel	16,779,698	16,638,996	17,288,927	18,225,298	18,416,817	20,845,537	21,013,305	20,164,019	19,846,366	20,163,485	1.60	24.26
Baltimore City	46,173,731	50,888,720	48,443,624	50,710,255	50,374,605	53,867,424	61,393,214	62,719,664	54,679,105	53,651,711	-1.88	20.91
Baltimore	28,000,070	27,857,478	29,384,119	30,838,060	30,087,053	32,282,753	34,257,338	34,427,800	34,513,994	34,744,397	0.67	51.68
Calvert	2,241,887	2,198,224	2,082,749	2,005,111	2,018,275	1,159,600	2,422,773	2,341,487	1,914,125	1,696,991	-11.34	-17.30
Caroline	338,090	534,149	519,727	619,944	594,956	609,175	437,127	358,686	568,498	1,135,979	99.82	252.60
Carroll	5,271,942	5,352,718	6,023,256	6,435,391	6,478,287	6,887,230	8,804,353	8,280,105	6,989,446	5,095,512	-27.10	8.71
Cecil	1,996,942	2,372,013	2,693,078	3,756,440	3,726,900	4,081,479	3,543,264	3,641,145	3,865,057	3,507,331	-9.26	90.90
Charles	2,453,527	3,038,028	3,105,690	2,703,640	2,960,670	2,925,826	2,956,789	3,308,499	3,002,508	3,327,566	10.83	37.35
Dorchester	-	-	-	-	-	-	-	-	-	-	**	
Frederick	2,629,812	3,198,939	4,028,699	4,027,648	4,206,221	5,184,362	5,986,600	5,960,383	6,570,472	7,398,686	12.61	272.04
Garrett	147,841	176,852	206,745	265,348	415,120	555,015	585,278	771,348	724,016	867,919	19.88	688.40
Harford	5,671,475	6,673,444	7,151,683	8,289,305	9,272,055	9,548,023	10,572,669	10,417,298	12,002,690	13,587,730	13.21	181.58
Howard	7,540,486	8,231,032	4,171,756	7,211,097	7,226,502	7,469,855	8,430,665	8,987,678	9,257,563	9,814,065	6.01	212.02
Kent	65,223	63,179	56,897	125,223	139,219	20,207	21,705	39,374	287,754	282,472	-1.84	178.07
Montgomery	29,673,573	29,381,340	31,019,017	31,359,590	33,050,703	37,759,535	40,719,695	35,385,059	33,454,891	35,826,077	7.09	44.15
Prince George's	47,184,734	47,828,432	50,889,116	56,768,991	55,443,707	57,061,690	57,461,908	55,386,735	47,081,875	48,705,525	3.45	14.50
Queen Anne's	510,748	748,786	947,180	733,943	781,392	699,282	596,586	498,307	606,989	466,302	-23.18	-4.16
St. Mary's	1,487,633	1,373,878	1,659,207	1,880,339	2,269,864	1,453,267	1,765,944	1,468,436	1,411,554	1,348,566	-4.46	29.26
Somerset	128,347	109,411	16,853	2,925	-	-	-	-	-	13,500	**	-93.99
Talbot	63,543	-	-	29,046	-	50,855	50,414	-	1,559	625	**	
Washington	3,590,133	4,048,694	3,948,202	3,927,977	4,581,386	5,299,359	4,560,297	3,463,617	2,692,006	2,662,977	-1.08	-17.60
Wicomico	503,098	450,215	505,722	471,288	515,436	357,901	175,101	627,035	134,778	360,457	167.45	-11.72
Worcester	-	64,405	34,397	44,420	28,684	30,101	26,635	41,973	77,756	117,574	51.21	164.51

* Included Transfers to institutions and other out-of-state placements

** Percent change cannot be calculated.

Table 11

Expenditures for Elementary/Secondary Instructional Salaries* in Thousands of Dollars
Maryland Public Schools: 2002-2003 to 2011-2012

Local Unit	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Percent Change	
											One Year	Ten Year
Total State	\$3,780,196	\$3,839,435	\$3,990,917	\$4,255,030	\$5,039,446	\$5,027,417	\$5,204,234	\$5,268,330	\$5,228,143	\$5,127,671	-1.92	43.02
Allegany	40,945	41,874	43,869	46,213	54,764	52,159	55,655	56,252	56,312	52,372	-7.00	31.51
Anne Arundel	295,866	298,203	316,152	339,474	405,420	416,325	440,868	438,172	443,611	437,957	-1.27	51.33
Baltimore City	452,130	409,620	383,272	407,610	549,154	497,883	505,464	505,639	517,960	512,306	-1.09	20.67
Baltimore	450,778	463,601	485,949	509,698	585,475	560,837	562,888	584,707	599,469	591,517	-1.33	35.29
Calvert	69,935	75,655	79,302	85,922	94,755	98,476	103,694	105,368	107,398	105,435	-1.83	66.85
Caroline	21,162	22,226	22,814	23,767	28,450	28,048	29,123	29,640	29,909	30,232	1.08	52.54
Carroll	105,636	112,967	119,724	128,055	148,522	151,204	153,827	152,943	150,899	147,973	-1.94	47.58
Cecil	60,292	63,947	67,825	73,192	85,178	83,353	86,772	88,692	88,886	86,312	-2.90	50.36
Charles	94,555	99,872	107,033	117,815	142,878	143,888	151,451	154,605	151,110	152,464	0.90	72.79
Dorchester	19,083	19,688	20,734	21,936	25,859	25,825	26,322	25,482	25,312	25,272	-0.16	36.70
Frederick	148,863	156,737	168,331	180,134	209,130	219,833	230,167	228,414	226,769	230,095	1.47	62.19
Garrett	19,762	20,535	21,407	22,004	25,596	25,067	25,791	26,032	25,068	24,035	-4.12	23.24
Harford	150,447	152,515	157,199	177,165	211,414	208,616	211,239	211,717	211,454	209,020	-1.15	44.55
Howard	223,137	244,268	263,709	279,591	314,447	334,559	361,332	366,679	369,662	371,994	0.63	75.92
Kent	12,638	11,844	12,111	12,520	14,115	12,660	13,991	13,964	13,912	13,240	-4.83	8.01
Montgomery	771,970	798,730	842,267	888,140	1,000,413	1,002,667	1,051,068	1,077,901	1,053,856	1,034,083	-1.88	43.53
Prince George's	552,351	542,082	557,697	596,565	736,931	764,518	775,535	769,203	726,631	681,904	-6.16	31.46
Queen Anne's	29,295	30,569	32,081	34,182	38,354	38,773	40,867	43,005	42,594	39,603	-7.02	41.92
St. Mary's	60,341	63,119	66,859	71,408	81,252	81,336	86,018	89,742	90,656	88,998	-1.83	55.78
Somerset	12,808	13,118	13,595	14,591	19,074	18,177	18,256	18,479	17,902	17,809	-0.52	43.19
Talbot	18,744	19,379	19,245	19,895	23,349	21,294	21,900	22,974	23,195	22,466	-3.14	24.02
Washington	77,546	81,541	86,553	94,978	112,935	112,138	115,467	120,629	120,656	119,585	-0.89	59.52
Wicomico	58,601	62,024	64,944	69,498	82,447	81,564	85,924	87,655	84,223	82,564	-1.97	46.75
Worcester	33,311	35,321	38,245	40,676	49,534	48,218	50,617	50,437	50,699	50,436	-0.52	61.86

* Included salaries for regular and special education teachers, aides, principals, guidance counselors, school psychologists, and others providing instructional services. Excludes Adult Education.

Table 12

Expenditures for Elementary/Secondary Materials of Instruction* in Thousands of Dollars
 Maryland Public Schools: 2002-2003 to 2011-2012

Local Unit	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Percent Change	
											One Year	Ten Year
Total State	\$169,444	\$199,115	\$212,154	\$225,699	\$235,176	\$239,460	\$206,124	\$240,670	\$229,832	\$211,795	-7.85	25.70
Allegany	1,850	3,355	2,726	2,536	2,600	3,082	4,062	4,172	2,874	2,315	-19.45	5.19
Anne Arundel	14,885	19,833	19,045	15,172	16,488	15,529	14,094	16,834	28,695	30,176	5.16	128.92
Baltimore City	6,320	21,649	31,057	24,807	27,990	28,827	20,999	27,038	28,793	26,998	-6.24	86.57
Baltimore	21,485	25,013	26,160	25,451	27,911	26,646	27,391	48,755	32,374	26,499	-18.15	5.79
Calvert	3,307	3,420	3,175	3,199	3,599	3,564	2,981	3,249	2,770	2,883	4.07	-1.77
Caroline	1,142	1,232	933	1,149	1,373	1,796	1,264	1,235	1,123	915	-18.58	-23.14
Carroll	8,311	6,879	8,679	8,699	8,054	7,057	8,977	10,419	8,650	9,613	11.13	67.66
Cecil	3,202	2,867	3,063	3,070	3,275	3,396	3,575	3,181	2,717	3,056	12.49	7.35
Charles	5,452	6,121	8,360	9,063	10,901	9,760	7,995	6,802	4,607	5,266	14.29	8.08
Dorchester	1,113	1,448	1,454	1,316	1,648	1,634	1,286	1,382	1,361	1,355	-0.43	77.84
Frederick	6,842	10,040	7,585	10,272	10,850	11,688	10,609	11,699	13,745	9,236	-32.80	29.10
Garrett	1,102	1,140	928	1,067	1,168	1,440	860	800	752	660	-12.23	-44.92
Harford	7,316	7,109	6,957	9,739	11,324	10,674	9,220	9,585	9,083	8,971	-1.23	33.92
Howard	10,793	11,600	10,664	12,965	10,259	14,449	13,975	14,405	19,811	14,978	-24.39	66.70
Kent	524	456	541	616	720	538	717	790	534	491	-8.08	-22.09
Montgomery	26,252	27,622	32,099	36,798	40,225	31,990	30,748	29,765	27,162	28,426	4.65	1.88
Prince George's	32,785	28,987	26,773	38,234	32,743	41,268	21,717	21,538	22,125	18,682	-15.56	-30.25
Queen Anne's	2,226	2,023	1,771	1,727	2,008	2,076	2,097	1,789	1,459	1,492	2.30	-26.73
St. Mary's	2,623	3,566	4,120	3,611	3,665	4,796	4,991	9,209	3,875	3,548	-8.44	12.91
Somerset	910	848	1,106	1,147	1,334	1,254	1,088	1,241	699	653	-6.61	-25.85
Talbot	859	1,222	916	1,161	1,199	1,251	1,481	1,552	1,451	855	-41.08	-21.39
Washington	4,578	6,358	8,000	7,442	8,477	9,525	8,973	7,406	7,730	8,317	7.59	109.26
Wicomico	3,138	3,611	3,328	3,876	4,311	4,607	4,300	4,935	3,976	3,212	-19.21	9.04
Worcester	2,429	2,716	2,714	2,582	3,057	2,612	2,724	2,889	3,467	3,199	-7.72	74.87

* Included regular and special education for prekindergarten to grade 12. Excludes expenditures for Adult Education and instructional equipment.

Table 13

Expenditures for Elementary/Secondary Textbooks*
Maryland Public Schools: 2002-2003 to 2011-2012

Local Unit	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Percent Change	
											One Year	Ten Year
Total State	\$51,321,322	\$62,297,771	\$57,147,190	\$61,501,348	\$56,154,723	\$51,280,107	\$44,539,655	\$45,717,574	\$38,621,175	\$35,316,227	-8.56	-22.12
Allegany	379,866	1,688,389	988,840	236,622	100,606	327,769	602,505	743,498	358,601	46,650	-86.99	-86.34
Anne Arundel	4,946,691	8,060,169	7,203,477	1,110,162	2,084,224	1,481,180	1,393,543	1,481,035	8,856,817	11,030,949	24.55	287.28
Baltimore City	1,565,915	6,724,822	12,877,959	13,257,467	12,221,978	13,112,469	5,531,658	4,328,107	3,950,822	2,393,342	-39.42	29.69
Baltimore	6,571,893	5,407,438	4,745,258	4,812,139	9,484,544	5,288,180	8,077,678	12,764,682	5,639,936	3,793,401	-32.74	-59.69
Calvert	1,249,910	999,872	820,831	972,703	1,309,155	1,184,864	516,028	345,094	283,208	281,284	-0.68	-68.85
Caroline	218,757	103,405	70,301	270,875	394,949	619,136	222,572	116,394	37,897	26,733	-29.46	-65.44
Carroll	2,007,741	1,479,380	2,311,487	1,342,093	1,796,581	1,453,293	1,697,989	1,774,979	1,115,390	2,061,946	84.86	38.59
Cecil	1,126,656	843,057	906,806	818,926	703,841	611,049	1,374,183	678,504	265,420	180,488	-32.00	-72.86
Charles	1,025,170	1,197,212	2,020,858	1,476,145	1,945,563	1,440,265	492,294	581,158	166,502	267,701	60.78	-57.29
Dorchester	111,998	422,665	323,324	448,124	453,761	375,945	443,783	302,203	309,608	291,480	-5.86 **	
Frederick	2,145,139	3,967,096	2,607,922	2,979,097	2,572,697	3,582,327	3,935,515	4,139,362	3,952,015	1,065,951	-73.03	-44.03
Garrett	513,426	468,338	307,739	442,594	545,679	659,173	198,679	137,019	105,206	88,434	-15.94	-83.22
Harford	1,332,311	2,597,585	2,369,983	2,953,469	2,933,750	2,498,436	2,509,677	1,656,672	1,547,616	1,368,962	-11.54	-46.94
Howard	2,199,975	2,689,120	515,713	2,862,130	3,465,468	3,629,827	3,025,848	3,358,070	3,013,881	3,070,870	1.89	26.74
Kent	165,957	88,312	114,943	121,176	223,653	329,666	479,443	120,571	181,804	70,731	-61.10	-51.47
Montgomery	7,395,802	7,880,625	8,439,856	10,138,419	9,313,325	5,802,158	7,414,058	5,532,430	3,928,844	4,020,346	2.33	-28.68
Prince George's	13,689,387	11,763,887	5,190,650	12,702,010	1,458,615	3,691,642	1,506,658	3,347,740	2,493,685	2,306,915	-7.49	-78.73
Queen Anne's	823,185	618,835	373,146	230,166	435,222	580,856	443,634	218,998	84,450	29,736	-64.79	-94.62
St. Mary's	527,626	1,212,430	641,617	654,267	703,645	732,417	813,638	1,158,430	182,830	224,096	22.57	-51.97
Somerset	272,583	223,475	220,333	170,510	251,773	236,286	183,920	175,062	125,974	59,800	-52.53	-64.21
Talbot	248,480	406,998	264,664	332,902	365,505	383,228	285,708	215,548	192,718	6,359	-96.70	-95.86
Washington	1,171,571	2,097,590	2,261,056	1,517,301	1,710,284	1,799,167	1,970,734	1,249,559	1,110,660	1,338,655	20.53	116.55
Wicomico	1,128,373	894,983	974,063	1,155,433	1,256,467	1,092,046	1,005,506	1,027,627	490,947	628,128	27.94	-16.09
Worcester	502,910	462,088	596,364	496,619	423,439	368,728	414,404	264,831	226,343	663,271	193.04	77.56

* Included regular and special education from prekindergarten to grade 12

**Unable to calculate

Table 14

Expenditures for Elementary/Secondary Library Books*
Maryland Public Schools: 2002-2003 to 2011-2012

Local Unit	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Percent Change	
											One Year	Ten Year
Total State	\$15,420,540	\$10,931,459	\$13,729,586	\$20,428,888	\$19,864,380	\$19,723,031	\$13,144,701	\$12,164,696	\$10,475,070	\$10,938,550	4.42	-24.28
Allegany	49,271	52,424	13,997	87,525	86,010	301,951	855,394	110,293	109,537	109,861	0.30	117.77
Anne Arundel	1,389,130	1,084,351	928,302	942,066	1,557,708	1,359,568	781,635	799,179	824,320	1,404,005	70.32	49.70
Baltimore City	92,344	455,495	-	2,693	18,245	273,033	63,614	27,259	252,606	88,797	-64.85	-55.95
Baltimore	2,187,597	2,229,953	2,179,497	3,825,573	1,554,741	2,048,452	1,875,881	2,196,807	1,884,332	1,780,380	-5.52	-19.47
Calvert	220,102	319,352	242,165	238,597	202,388	198,258	236,491	6,249	4,277	213,776	4898.6	-3.48
Caroline	98,740	95,101	91,838	82,107	91,003	98,549	138,294	38,748	38,392	42,708	11.24	-53.73
Carroll	729,886	489,866	454,327	1,414,838	430,539	500,719	1,220,737	516,188	4,778	515,318	10685.6	-17.93
Cecil	298,111	210,334	157,267	161,205	203,494	210,110	181,122	186,827	169,506	169,506	0.00	-37.60
Charles	329,812	317,032	536,187	510,369	563,212	496,414	219,798	227,196	220,780	225,125	1.97	-42.89
Dorchester	130,614	19,945	24,437	31,651	17,394	18,772	12,632	5,233	7,917	-	-100.00	-100.00
Frederick	750,717	749,301	756,594	704,042	720,007	781,852	947,073	911,275	907,211	813,295	-10.35	4.46
Garrett	57,997	54,038	63,474	52,462	63,599	54,924	57,492	42,234	39,594	21,761	-45.04	-67.09
Harford	881,475	768,170	737,838	1,043,147	1,628,679	1,302,263	1,014,751	1,026,918	1,358,869	1,373,675	1.09	60.23
Howard	1,502,960	1,536,377	824,266	1,406,012	992,792	1,067,898	676,054	765,813	777,866	650,878	-16.33	-47.72
Kent	1,500	-	-	9,541	5,710	41,193	35,550	-	35,674	25,081	-29.69	-56.50
Montgomery	2,672,046	26,860	2,624,577	4,406,483	5,044,221	3,932,930	2,790,872	3,023,681	2,586,940	2,549,186	-1.46	-24.97
Prince George's	2,805,440	1,285,158	2,728,000	4,287,446	5,358,250	6,123,568	1,155,401	1,179,967	425,202	234,557	-44.84	-85.73
Queen Anne's	246,770	135,410	111,970	98,462	96,308	142,680	139,027	-	85,707	89,731	4.70	-31.72
St. Mary's	125,442	222,486	407,030	282,844	287,932	310,107	298,250	471,841	246,917	237,946	-3.63	-37.62
Somerset	32,538	43,651	45,547	42,700	-	-	-	50,197	48,621	47,019	-3.29	63.58
Talbot	51,054	40,078	40,905	34,115	100,180	107,262	108,597	281,229	137,169	41,826	-69.51	-47.35
Washington	347,986	410,297	418,305	406,810	417,577	898	8,880	7,968	5,484	5,162	-5.87	-98.52
Wicomico	229,765	227,842	235,605	236,402	236,086	263,273	255,691	250,106	232,919	225,423	-3.22	-4.15
Worcester	189,243	157,938	107,458	121,798	188,305	88,358	71,465	39,490	70,454	73,532	4.37	-53.76

* Included regular and special education from prekindergarten to grade 12.

** Percent change cannot be calculated.

Table 15

Cost per Pupil Belonging for Prekindergarten to Grade 12: Current Expenses*
Maryland Public Schools: 2002-2003 to 2011-2012

Local Unit	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Percent Change	
											One Year	Ten Year
Total State	\$8,765.45	\$9,079.98	\$9,627.96	\$10,388.97	\$11,388.07	\$12,531.46	\$13,013.07	\$13,297.17	\$13,452.91	\$ 13,370.77	-0.61	60.10
Allegany	8,051.21	8,788.97	9,194.07	10,063.23	10,929.99	12,126.86	13,250.51	13,369.45	13,769.56	13,315.07	-3.30	69.65
Anne Arundel	8,522.46	8,796.50	9,274.97	9,902.10	10,846.45	11,545.23	12,178.40	12,330.02	12,635.29	12,522.28	-0.89	54.53
Baltimore City	9,585.49	9,325.60	9,603.43	10,974.04	12,541.97	13,987.99	14,332.03	14,182.82	15,138.40	14,900.75	-1.57	63.99
Baltimore	8,562.39	8,899.46	9,439.14	10,079.28	11,038.05	11,618.75	12,235.86	12,966.56	12,939.04	12,752.88	-1.44	54.75
Calvert	8,224.67	8,731.20	9,223.71	9,744.95	9,700.81	11,194.86	11,789.35	12,226.42	12,696.91	13,017.77	2.53	70.33
Caroline	7,657.20	8,343.25	8,568.05	9,022.66	9,863.87	10,740.28	11,154.11	11,353.71	11,822.77	11,921.42	0.83	68.13
Carroll	7,723.83	8,223.11	8,708.47	9,240.75	10,104.74	11,031.38	11,670.76	12,138.88	12,208.39	12,401.75	1.58	69.08
Cecil	7,798.56	8,211.58	8,700.53	9,319.96	9,866.72	10,914.29	11,431.30	11,748.42	11,938.84	11,803.74	-1.13	58.35
Charles	7,786.32	8,015.72	8,534.97	9,343.45	10,233.84	11,368.92	11,785.75	12,227.58	12,088.29	12,475.14	3.20	69.43
Dorchester	8,830.70	9,025.22	9,358.33	10,340.21	11,015.34	12,351.37	12,563.71	12,336.05	12,522.96	12,708.17	1.48	53.47
Frederick	7,930.36	8,417.48	8,649.68	9,248.01	10,031.61	11,368.25	11,719.20	11,745.70	11,887.71	12,242.80	2.99	64.64
Garrett	8,402.57	8,733.74	9,194.83	9,799.91	10,678.69	11,695.92	12,092.77	12,850.09	13,165.62	14,166.23	7.60	78.71
Harford	7,304.12	7,646.96	8,237.04	9,103.75	10,247.46	11,140.84	11,541.57	11,868.61	12,504.13	12,551.43	0.38	71.67
Howard	8,969.60	9,928.06	10,585.29	11,232.03	11,940.46	13,174.18	14,166.28	14,188.13	14,691.62	14,570.91	-0.82	62.32
Kent	10,038.36	10,007.79	10,422.42	11,104.74	12,267.11	12,677.01	14,489.92	14,652.05	14,570.93	14,038.22	-3.66	48.39
Montgomery	10,415.11	10,973.72	11,740.40	12,556.33	13,536.03	14,543.27	14,968.88	15,180.34	15,021.21	14,662.34	-2.39	48.46
Prince George's	8,261.77	8,401.35	9,102.66	9,856.26	11,188.90	13,023.85	13,183.17	13,490.80	13,276.18	13,265.94	-0.08	72.31
Queen Anne's	8,098.00	8,536.52	8,719.62	9,212.64	9,660.47	10,633.59	11,272.52	11,670.80	11,842.02	11,245.95	-5.03	42.01
St. Mary's	7,968.32	8,167.93	8,903.02	9,262.88	9,769.00	10,828.81	11,386.41	12,081.61	11,774.20	11,812.13	0.32	50.43
Somerset	9,523.81	9,951.12	10,390.45	11,307.86	12,114.58	13,950.27	14,239.57	14,342.04	13,904.01	14,025.21	0.87	56.22
Talbot	8,483.29	9,073.12	9,023.72	9,697.00	10,363.76	10,702.24	11,159.50	11,522.81	11,715.63	11,282.65	-3.70	42.61
Washington	7,910.10	8,167.32	8,522.43	9,127.49	9,631.60	10,891.36	11,276.21	11,705.40	11,901.28	12,191.10	2.44	60.54
Wicomico	8,298.92	8,642.93	8,998.11	9,692.42	10,609.21	11,754.42	12,053.76	12,456.82	12,577.31	12,239.48	-2.69	53.99
Worcester	10,749.71	10,672.96	11,227.57	11,907.46	12,962.30	14,459.29	15,497.59	15,728.94	16,043.66	16,276.96	1.45	72.83

* Included expenditures for administration, instruction, student personnel services, health services, transportation services, operation and maintenance of plant, and fixed charges. Excludes adult education, food services, community services, equipment, school construction and debt.

Table 16

Cost per Pupil Belonging for Prekindergarten to Grade 12: Instruction*
Maryland Public Schools: 2002-2003 to 2011-2012

Local Unit	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Percent Change	
											One Year	Ten Year
Total State	\$4,862.83	\$4,945.41	\$5,180.06	\$5,527.17	\$6,054.47	\$6,555.30	\$6,768.21	\$6,863.07	\$6,813.38	\$6,632.10	-2.66	41.26
Allegany	4,427.71	4,829.50	5,047.00	5,359.76	5,913.20	6,334.49	6,951.29	7,143.62	7,200.23	\$6,784.18	-5.78	55.84
Anne Arundel	4,547.35	4,653.96	4,908.00	5,184.04	5,705.07	6,146.84	6,459.39	6,400.43	6,587.17	\$6,442.43	-2.20	47.18
Baltimore City	5,492.31	5,165.54	5,232.00	5,829.88	6,839.26	7,530.77	7,681.60	7,535.79	7,869.96	\$7,539.00	-4.21	43.29
Baltimore	4,607.15	4,770.11	4,989.00	5,238.05	5,640.65	5,812.62	6,003.87	6,477.94	6,385.81	\$6,113.37	-4.27	34.18
Calvert	4,625.91	4,914.95	5,088.00	5,358.37	5,436.41	6,032.11	6,340.73	6,500.99	6,674.13	\$6,733.54	0.89	57.21
Caroline	4,273.05	4,585.10	4,650.00	4,798.27	5,221.04	5,708.08	5,895.70	5,971.60	6,086.26	\$6,080.61	-0.09	52.31
Carroll	4,261.28	4,441.27	4,730.00	4,916.82	5,322.51	5,755.58	5,982.00	6,088.81	5,999.00	\$6,001.17	0.04	50.33
Cecil	4,235.71	4,396.54	4,630.00	4,961.68	5,286.60	5,648.24	5,925.29	6,058.63	6,122.54	\$6,000.88	-1.99	47.36
Charles	4,282.12	4,366.41	4,678.00	5,018.28	5,480.98	5,952.94	6,168.21	6,270.43	6,018.18	\$6,150.52	2.20	50.18
Dorchester	4,720.93	4,913.81	5,076.00	5,452.13	5,816.08	6,444.48	6,533.05	6,269.80	6,284.56	\$6,359.30	1.19	45.09
Frederick	4,338.91	4,581.21	4,688.00	4,964.22	5,336.26	5,931.31	6,105.00	6,096.92	6,126.17	\$6,054.17	-1.18	45.49
Garrett	4,490.06	4,642.62	4,822.00	5,080.40	5,575.05	6,042.16	6,219.04	6,438.88	6,360.22	\$6,720.07	5.66	53.79
Harford	4,008.70	4,082.57	4,304.00	4,804.66	5,416.17	5,712.13	5,834.14	5,889.98	6,065.61	\$5,947.88	-1.94	45.62
Howard	5,074.37	5,687.55	6,078.00	6,307.16	6,573.77	7,192.97	7,752.92	7,734.52	7,844.43	\$7,702.41	-1.81	52.23
Kent	5,442.03	5,193.45	5,445.00	5,727.77	6,294.32	6,255.25	7,265.88	7,199.58	7,145.39	\$6,785.00	-5.04	30.73
Montgomery	5,993.99	6,173.81	6,544.00	6,908.76	7,375.86	7,712.93	7,936.73	7,992.78	7,690.03	\$7,424.41	-3.45	28.67
Prince George's	4,467.32	4,337.62	4,526.00	4,944.55	5,695.27	6,615.06	6,643.54	6,668.75	6,435.11	\$6,211.47	-3.48	46.97
Queen Anne's	4,563.60	4,681.13	4,761.00	5,016.34	5,133.18	5,553.45	5,867.33	6,085.22	6,000.53	\$5,557.07	-7.39	23.83
St. Mary's	4,290.06	4,433.29	4,743.00	4,813.26	5,055.00	5,363.82	5,582.11	6,080.69	5,634.93	\$5,573.07	-1.10	29.68
Somerset	5,126.54	5,265.73	5,526.00	6,016.92	6,528.86	7,322.86	7,299.96	7,442.55	6,882.95	\$6,909.00	0.38	41.85
Talbot	4,678.28	4,963.86	4,820.00	5,106.62	5,322.72	5,406.82	5,631.90	6,033.77	5,976.08	\$5,553.01	-7.08	22.28
Washington	4,447.87	4,626.84	4,819.00	5,096.71	5,319.93	5,840.58	5,941.32	6,088.11	6,029.96	\$5,984.46	-0.75	38.76
Wicomico	4,678.81	4,797.17	4,961.00	5,294.25	5,810.11	6,282.19	6,430.12	6,650.69	6,425.82	\$6,196.93	-3.56	36.32
Worcester	6,083.15	6,079.91	6,412.00	6,808.73	7,442.49	8,152.46	8,575.63	8,554.24	8,621.43	\$8,666.41	0.52	60.73

* Included local special education costs.

NOTE: Beginning July 1, 1997, Instructional expenditures were redefined to exclude expenditures for the Office of the Principal and to include expenditures for instructional staff development.

Table 17

Assessed Valuation Taxable at Full Rate for Local Purposes in Millions of Dollars
Maryland Public Schools: 2002-2003 to 2011-2012

Local Unit	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Percent Change	
											One Year	Ten Year
Total State	\$356,969	\$382,106	\$418,461	\$469,097	\$547,383	\$639,118	\$728,060	\$772,370	\$756,096	\$704,671	-6.80	107.47
Allegany	2,565	2,604	2,679	2,769	2,926	3,095	3,411	3,817	4,010	4,015	0.11	54.11
Anne Arundel	38,119	41,298	46,070	52,255	60,827	71,787	81,956	86,850	84,988	79,590	-6.35	122.26
Baltimore City	19,674	20,219	21,578	22,618	25,257	29,032	33,565	38,190	39,149	37,516	-4.17	95.64
Baltimore	46,023	47,861	50,534	55,260	62,366	72,129	81,732	88,990	89,397	84,302	-5.70	89.59
Calvert	6,337	6,820	7,507	8,273	9,742	11,667	12,917	13,951	14,210	13,334	-6.17	122.49
Caroline	1,380	1,451	1,598	1,732	2,089	2,466	2,870	3,199	3,183	2,950	-7.32	123.64
Carroll	10,278	10,941	11,890	13,332	15,454	17,935	20,329	22,094	20,915	19,679	-5.91	103.59
Cecil	5,223	5,621	6,266	6,772	7,932	9,206	10,470	11,185	11,067	10,559	-4.59	114.44
Charles	8,672	9,310	10,097	11,238	13,305	16,017	18,586	19,883	18,795	17,521	-6.78	113.57
Dorchester	1,649	1,818	1,935	2,118	2,401	2,828	3,235	3,528	3,544	3,229	-8.88	106.75
Frederick	14,007	14,952	16,411	18,633	22,293	26,578	30,138	31,969	29,762	27,154	-8.76	105.34
Garrett	2,129	2,316	2,513	2,807	3,372	3,866	4,356	4,690	4,976	4,978	0.05	151.04
Harford	13,641	14,428	15,621	17,088	19,926	22,974	26,162	28,453	28,581	27,471	-3.88	112.99
Howard	22,544	24,297	27,064	30,451	36,225	42,056	47,668	50,050	48,043	44,986	-6.36	106.43
Kent	1,454	1,556	1,701	1,867	2,181	2,536	2,917	3,219	3,282	3,155	-3.88	126.96
Montgomery	87,194	95,287	106,670	123,700	145,815	168,429	186,959	187,665	179,221	167,751	-6.40	104.21
Prince George's	43,740	45,737	48,952	54,286	62,726	74,433	88,581	98,868	99,040	86,037	-13.13	105.45
Queen Anne's	3,621	4,032	4,577	5,137	6,174	7,360	8,420	9,051	8,749	8,544	-2.35	155.73
St. Mary's	5,534	5,831	6,233	6,832	8,227	9,797	11,602	12,875	13,183	12,567	-4.67	139.97
Somerset	759	799	846	960	1,180	1,398	1,632	1,758	1,769	1,687	-4.65	129.82
Talbot	4,068	4,518	5,141	5,813	6,749	7,929	9,156	10,143	10,135	9,731	-3.99	159.41
Washington	7,015	7,673	7,952	8,658	10,114	11,941	13,769	14,877	14,221	13,267	-6.71	92.69
Wicomico	4,104	4,336	4,619	4,933	5,617	6,318	7,211	7,775	7,696	7,117	-7.52	79.54
Worcester	7,239	8,401	10,007	11,564	14,484	17,339	20,417	19,293	18,180	17,531	-3.57	161.62

Source: Selected Financial Data - Part 1, Table 11 Column 1.

Table 18

Assessed Property Valuation per Pupil in Prekindergarten to Grade 12*
Maryland Public Schools: 2002-2003 to 2011-2012

Local Unit	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Percent Change	
											One Year	Ten Year
Total State	\$423,674	\$453,837	\$498,980	\$557,665	\$654,719	\$764,148	\$892,513	\$948,149	\$924,763	836,358	-9.56	104.69
Allegany	257,094	268,029	279,205	292,396	316,737	337,855	379,298	435,842	461,356	464,655	0.71	79.34
Anne Arundel	533,494	577,628	644,762	724,563	848,557	989,089	1,144,559	1,209,032	1,165,582	1,052,352	-9.71	110.44
Baltimore City	210,544	224,410	248,184	270,714	310,179	365,051	434,484	490,431	502,500	449,074	-10.63	120.87
Baltimore	436,558	453,911	481,939	528,428	603,091	694,471	817,136	896,225	898,357	814,495	-9.34	91.63
Calvert	394,392	417,476	456,891	490,609	559,279	675,545	761,978	837,325	854,652	816,674	-4.44	113.91
Caroline	255,945	274,793	301,338	319,573	384,169	451,949	536,524	609,047	609,243	553,254	-9.19	128.13
Carroll	375,543	395,405	429,087	471,534	555,784	639,603	726,315	799,681	762,820	731,817	-4.06	104.63
Cecil	336,900	360,178	396,607	426,204	497,981	576,674	663,940	715,671	708,519	683,123	-3.58	111.86
Charles	364,107	376,883	401,853	432,823	505,329	608,994	719,197	768,848	725,755	664,074	-8.50	87.25
Dorchester	361,285	397,908	420,151	500,326	566,869	628,777	729,671	816,222	803,338	718,382	-10.58	112.03
Frederick	380,179	400,655	427,971	477,004	563,412	666,450	765,052	817,861	761,874	674,086	-11.52	87.25
Garrett	448,014	484,242	531,661	603,384	735,162	860,077	991,256	1,093,001	1,189,636	1,317,859	10.78	225.55
Harford	339,660	360,494	401,489	431,993	512,222	589,970	685,742	755,331	758,166	732,109	-3.44	115.69
Howard	476,835	525,874	578,390	639,163	743,077	846,306	982,147	1,024,931	967,932	879,364	-9.15	79.32
Kent	573,201	629,455	699,642	783,498	956,567	1,143,658	1,355,659	1,546,888	1,593,333	1,487,386	-6.65	178.64
Montgomery	644,526	703,431	782,598	911,522	1,080,322	1,232,724	1,389,549	1,380,191	1,297,395	1,154,224	-11.04	86.39
Prince George's	325,339	339,467	369,784	406,235	478,267	578,435	723,035	813,557	824,160	707,194	-14.19	124.30
Queen Anne's	506,407	560,062	623,249	685,676	813,106	965,667	1,130,276	1,204,024	1,170,154	1,121,056	-4.20	131.54
St. Mary's	364,507	375,645	405,889	426,276	508,101	597,483	724,109	805,635	805,005	738,224	-8.30	105.04
Somerset	269,371	283,889	299,364	344,282	418,292	503,566	599,052	647,591	654,716	607,400	-7.23	136.36
Talbot	928,611	1,036,326	1,167,859	1,337,204	1,571,945	1,839,883	2,163,684	2,381,288	2,371,857	2,210,093	-6.82	158.89
Washington	368,084	390,812	392,641	417,720	477,079	558,039	649,852	700,492	665,064	602,179	-9.46	65.15
Wicomico	302,349	309,102	326,836	346,966	395,933	446,606	520,446	554,831	551,208	501,570	-9.01	69.53
Worcester	1,189,225	1,296,568	1,513,237	1,755,048	2,179,867	2,656,010	3,202,152	3,053,597	2,902,351	2,720,922	-6.25	158.54

* Half-time Prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

Source: Selected Financial Data - Part 1, Table 11 Column 3.

Table 19

Full-Time Equivalent Average Daily Membership*
Maryland Public Schools: 2002-2003 to 2011-2012

Local Unit	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Percent Change	
											One Year	Ten Year
Total State	842,556.8	841,945.1	838,631.5	839,722.1	835,227.2	836,380.3	833,956.9	838,900.5	841,330.3	842,546.3	0.14	1.36
Allegany	9,977.7	9,716.6	9,596.5	9,471.1	9,238.3	9,161.6	8,969.3	8,902.3	8,741.5	8,639.9	-1.16	-14.05
Anne Arundel	71,451.5	71,495.8	71,452.6	71,480.0	71,682.5	72,579.4	72,805.6	73,915.9	74,615.0	75,630.5	1.36	5.62
Baltimore City	93,443.9	90,098.4	86,942.1	83,549.4	81,426.0	79,529.6	79,648.2	82,147.5	82,814.4	83,540.4	0.88	-11.42
Baltimore	105,422.7	105,442.3	104,854.8	104,575.0	103,409.9	103,862.5	101,282.4	101,426.1	102,312.8	103,502.5	1.16	-1.06
Calvert	16,067.7	16,335.1	16,429.8	16,863.3	17,419.6	17,270.5	17,023.6	16,920.3	16,729.7	16,326.7	-2.41	4.00
Caroline	5,393.0	5,281.7	5,302.4	5,427.1	5,430.3	5,457.3	5,353.6	5,375.8	5,315.8	5,331.8	0.30	-1.97
Carroll	27,369.2	27,671.2	27,710.3	28,385.7	27,921.8	28,041.3	27,769.6	27,527.8	27,240.2	26,890.2	-1.28	-0.51
Cecil	15,502.2	15,605.5	15,799.9	16,028.6	16,066.3	15,964.1	15,857.8	15,776.1	15,537.0	15,456.8	-0.52	1.22
Charles	23,818.5	24,703.8	25,126.1	25,695.2	26,063.1	26,300.8	26,374.9	26,438.4	26,530.5	26,384.6	-0.55	14.05
Dorchester	4,564.0	4,567.7	4,605.2	4,506.1	4,522.9	4,497.4	4,429.2	4,504.2	4,474.4	4,495.5	0.47	-2.49
Frederick	36,843.7	37,318.0	38,345.7	39,141.6	39,635.5	39,879.9	40,051.7	40,115.8	40,058.2	40,283.1	0.56	9.66
Garrett	4,752.2	4,781.7	4,727.0	4,651.9	4,586.7	4,494.6	4,406.1	4,299.1	4,190.3	3,777.5	-9.85	-22.87
Harford	40,159.8	40,023.6	38,908.5	39,555.3	38,901.8	38,941.5	38,544.1	38,564.2	37,287.5	37,523.8	0.63	-1.25
Howard	47,278.1	46,203.8	46,792.4	47,642.3	48,749.8	49,693.9	49,455.5	50,230.5	50,583.3	51,157.5	1.14	15.12
Kent	2,536.8	2,471.7	2,430.7	2,383.3	2,280.2	2,217.4	2,134.4	2,138.2	2,122.9	2,121.0	-0.09	-18.53
Montgomery	135,283.3	135,460.4	136,302.8	136,684.9	136,227.3	136,631.5	138,439.6	140,579.2	142,656.9	145,336.3	1.88	9.56
Prince George's	134,444.7	134,731.2	132,379.8	131,493.4	128,731.4	128,679.8	127,546.2	126,109.2	125,625.7	121,659.4	-3.16	-8.40
Queen Anne's	7,149.8	7,199.7	7,343.6	7,491.9	7,593.7	7,621.4	7,629.6	7,620.7	7,607.0	7,621.3	0.19	10.45
St. Mary's	15,180.8	15,522.6	15,355.8	16,026.2	16,192.3	16,396.9	16,721.4	16,662.0	17,162.6	17,023.7	-0.81	17.05
Somerset	2,816.1	2,814.5	2,827.1	2,788.4	2,821.8	2,776.6	2,772.7	2,782.6	2,798.5	2,777.2	-0.76	-2.74
Talbot	4,381.0	4,359.6	4,402.3	4,347.3	4,293.7	4,309.7	4,330.3	4,376.3	4,368.6	4,402.8	0.78	0.21
Washington	19,058.7	19,634.1	20,252.2	20,726.9	21,200.2	21,398.5	21,553.0	21,728.8	21,991.7	22,031.1	0.18	16.67
Wicomico	13,574.2	14,027.0	14,131.0	14,218.5	14,187.9	14,146.3	14,379.9	14,310.4	14,052.7	14,189.4	0.97	5.91
Worcester	6,087.2	6,479.1	6,612.8	6,589.0	6,644.4	6,528.1	6,478.3	6,449.3	6,513.5	6,443.2	-1.08	1.20

*Half-day Prekindergarten pupils have been equated to full-time equivalent counts.