



Selected Financial Data Maryland Public Schools 2013 - 2014

Part 4 – Ten-Year Summary

Maryland State Department of Education
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**Selected Financial Data
Maryland Public Schools
2013-2014**

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INTRODUCTION

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

OVERVIEW

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue and Expenditures for the Trust and Agency Funds and the

Student Activity Fund are not included in the tables which follow.

DEFINITIONS

Assessed Valuation - the value of real and personal properties that are subject to property taxes. Assessments of real property are based upon estimates of market value. Value of personal property is based on information provided on personal property tax returns of Maryland businesses.

Current Expense Fund - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. Debt issuance and repayment is the responsibility of the parent government of each LEA, except Baltimore City. Baltimore City Public Schools had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of

long-term debt issued for local education purposes.

LEA - local education agency, or the entity created to provide educational services for constituents.

School Construction Fund - the fund for the purposes of recording all transactions relating to major school construction or remodeling projects.

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Table 1

Revenue from All Sources for Current Expenses, School Construction and Debt Service in Thousands of Dollars
Maryland Public Schools: 2004-2005 to 2013-2014

Local Unit	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Percent Change	
											One Year	Ten Year
Total State	\$9,921,462	\$10,748,937	\$11,647,898	\$12,951,090	\$13,104,084	\$13,367,580	\$13,452,227	\$13,873,166	\$13,908,870	#####	0.01	41.42
Allegany	101,975	121,410	139,975	141,562	146,790	145,363	141,304	136,616	130,550	131,399	0.65	28.85
Anne Arundel	799,111	859,943	943,786	988,180	1,093,874	1,103,768	1,162,852	1,161,314	1,197,654	1,225,652	2.34	53.38
Baltimore City	1,045,497	1,105,804	1,252,926	1,392,830	1,386,804	1,433,277	1,505,683	1,474,628	1,434,490	1,458,751	1.69	39.53
Baltimore	1,148,335	1,239,844	1,404,302	1,493,312	1,459,835	1,526,528	1,535,340	1,589,760	1,579,045	1,633,814	3.47	42.28
Calvert	177,655	191,961	199,417	233,740	238,819	237,756	251,504	245,489	241,790	241,817	0.01	36.12
Caroline	50,482	57,818	68,486	69,196	72,503	84,148	74,652	72,952	73,511	75,750	3.05	50.06
Carroll	291,476	307,197	346,233	401,296	419,304	380,940	367,049	401,261	377,571	377,281	-0.08	29.44
Cecil	154,192	187,210	218,793	213,482	219,060	216,554	216,369	210,523	211,521	212,785	0.60	38.00
Charles	266,520	310,954	319,090	362,594	354,612	366,198	368,791	378,463	410,926	416,416	1.34	56.24
Dorchester	50,486	53,816	56,958	68,833	77,566	78,213	74,290	62,608	67,515	68,822	1.93	36.32
Frederick	410,251	461,150	492,070	580,165	601,957	587,672	563,789	619,763	620,161	613,721	-1.04	49.60
Garrett	49,046	50,415	53,078	59,392	68,611	60,940	60,632	58,681	58,594	56,706	-3.22	15.62
Harford	394,553	466,082	485,037	578,289	601,134	595,152	570,021	563,701	564,507	553,310	-1.98	40.24
Howard	629,268	693,251	739,367	789,306	822,487	838,784	878,795	890,221	934,298	937,940	0.39	49.05
Kent	29,889	35,060	34,581	34,631	35,825	35,657	33,027	32,125	33,226	33,051	-0.53	10.58
Montgomery	2,029,517	2,121,250	2,214,593	2,571,634	2,472,462	2,669,808	2,654,413	2,860,443	2,766,926	2,823,138	2.03	39.10
Prince George's	1,521,678	1,636,394	1,745,651	1,913,825	1,906,607	1,901,253	1,895,460	2,071,573	2,137,639	2,025,991	-5.22	33.14
Queen Anne's	75,603	85,967	101,731	107,783	107,374	103,574	115,771	103,773	103,419	100,530	-2.79	32.97
St. Mary's	168,467	187,534	192,189	216,409	230,892	220,764	222,520	218,951	225,663	238,886	5.86	41.80
Somerset	32,409	39,650	52,883	48,034	51,537	54,490	50,818	45,096	43,147	50,237	16.43	55.01
Talbot	44,648	48,224	49,950	64,049	65,073	59,276	58,856	58,501	60,388	60,188	-0.33	34.81
Washington	200,312	222,960	244,429	304,889	288,551	298,572	312,305	303,310	314,438	328,496	4.47	63.99
Wicomico	157,048	167,853	189,496	190,073	241,545	241,301	211,732	200,561	212,409	247,422	16.48	57.55
Worcester	93,045	97,190	102,878	127,587	140,864	127,594	126,257	112,853	109,480	118,834	8.54	27.72

NOTE: Included State-Paid Teachers' Retirement.

Table 2

Revenue from All Sources for Current Expenses in Thousands of Dollars
Maryland Public Schools: 2004-2005 to 2013-2014

Local Unit	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Percent Change	
											One Year	Ten Year
Total State	\$8,480,476	\$9,310,463	\$10,011,028	\$10,941,375	\$11,385,648	\$11,568,015	\$11,970,931	\$12,028,911	\$12,198,615	\$12,100,615	-0.80	42.69
Allegany	95,004	104,075	112,509	127,101	132,487	132,694	133,947	129,769	126,300	123,223	-2.67	29.70
Anne Arundel	665,515	739,304	804,385	869,012	921,790	943,443	986,515	985,944	1,022,249	1,020,906	3.68	53.40
Baltimore City	1,008,905	1,063,671	1,107,206	1,229,716	1,280,401	1,285,316	1,389,161	1,405,823	1,356,438	1,349,928	-3.51	33.80
Baltimore	1,040,714	1,128,744	1,199,774	1,273,462	1,310,750	1,369,371	1,410,167	1,411,194	1,457,939	1,462,293	3.31	40.51
Calvert	154,630	171,693	181,772	200,506	209,783	215,950	220,097	222,690	220,095	218,602	-1.17	41.37
Caroline	47,551	51,357	56,034	62,536	63,746	65,118	66,885	67,699	69,618	69,315	2.83	45.77
Carroll	247,218	275,688	296,819	322,760	342,386	349,472	345,271	352,794	351,340	339,500	-0.41	37.33
Cecil	141,188	157,338	169,500	182,217	190,238	191,256	199,597	193,989	195,835	191,238	0.95	35.45
Charles	219,730	252,904	278,570	311,723	326,876	334,178	335,186	350,789	354,892	351,541	1.17	59.99
Dorchester	45,791	48,132	50,772	56,189	56,779	56,613	59,273	58,865	62,067	61,316	5.44	33.90
Frederick	337,833	376,871	410,150	468,579	489,491	480,172	506,088	518,884	517,699	525,428	-0.23	55.53
Garrett	45,303	47,970	49,773	54,734	55,841	57,086	58,023	61,254	57,159	53,998	-6.68	19.19
Harford	333,071	384,893	418,096	454,491	465,947	482,599	496,362	504,841	499,061	482,058	-1.14	44.73
Howard	485,975	553,371	603,542	672,812	722,211	733,342	769,170	771,805	789,965	795,417	2.35	63.67
Kent	26,788	27,276	28,952	30,687	32,318	33,513	32,503	31,625	32,676	31,603	3.32	17.97
Montgomery	1,587,753	1,774,934	1,904,305	2,054,411	2,152,631	2,148,744	2,229,662	2,222,194	2,284,798	2,276,872	2.82	43.40
Prince George's	1,332,440	1,415,573	1,544,703	1,685,301	1,707,413	1,743,284	1,767,693	1,776,301	1,805,949	1,763,496	1.67	32.35
Queen Anne's	65,388	71,447	75,199	83,171	88,460	90,662	92,534	88,167	90,565	91,558	2.72	40.02
St. Mary's	140,812	157,832	168,720	192,954	199,554	200,496	204,079	203,982	215,527	211,698	5.66	50.34
Somerset	30,864	33,129	37,157	40,023	40,539	41,185	40,878	41,248	41,192	42,580	-0.13	37.96
Talbot	40,896	43,709	46,233	47,856	50,191	52,479	53,436	52,291	54,902	54,486	4.99	33.23
Washington	178,983	202,366	217,410	247,705	256,921	264,479	275,775	284,780	290,179	286,979	1.90	60.34
Wicomico	134,483	146,236	160,583	177,036	186,003	192,503	191,172	183,776	194,345	189,451	5.75	40.87
Worcester	73,641	81,949	88,865	96,393	102,892	104,061	107,458	108,206	107,824	107,129	-0.35	45.47

NOTE: Included State-Paid Teachers' Retirement.

Table 3

Revenue from the State for Current Expenses in Thousands of Dollars
Maryland Public Schools: 2004-2005 to 2013-2014

Local Unit	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Percent Change	
											One Year	Ten Year
Total State	\$3,586,692	\$3,979,367	\$4,419,142	\$5,122,605	\$5,340,713	\$5,272,956	\$5,286,342	\$5,737,465	\$5,788,326	\$5,822,527	0.59	62.34
Allegany	55,657	64,805	74,455	88,531	93,726	92,417	88,332	87,571	83,816	83,204	-0.73	49.49
Anne Arundel	228,397	239,760	271,107	309,597	328,199	325,975	341,126	371,878	378,051	380,484	0.64	66.59
Baltimore City	647,566	717,756	772,744	878,818	906,919	871,047	873,590	948,134	935,194	968,632	3.58	49.58
Baltimore	395,864	439,044	498,766	578,654	595,386	587,119	586,253	637,170	649,285	660,459	1.72	66.84
Calvert	67,630	74,974	82,209	95,346	99,232	99,063	97,948	99,895	98,555	95,016	-3.59	40.49
Caroline	31,088	34,209	39,599	45,178	46,566	45,530	44,734	47,367	49,523	50,203	1.37	61.49
Carroll	112,889	124,238	138,617	157,765	163,637	161,120	157,639	164,640	162,772	156,061	-4.12	38.24
Cecil	74,185	83,794	93,891	107,455	109,769	108,729	109,818	112,298	111,986	108,635	-2.99	46.44
Charles	108,380	122,740	140,687	160,575	170,066	167,117	165,245	179,795	178,482	179,500	0.57	65.62
Dorchester	23,721	26,102	28,313	33,102	33,865	32,676	33,378	35,596	36,657	37,602	2.58	58.52
Frederick	147,655	168,027	186,695	221,501	232,550	230,456	231,927	254,904	256,978	258,773	0.70	75.26
Garrett	22,469	23,591	25,784	28,357	28,737	28,036	26,517	27,043	25,501	24,004	-5.87	6.83
Harford	160,971	181,556	204,859	231,877	238,177	235,765	233,333	244,921	239,204	230,419	-3.67	43.14
Howard	150,467	166,144	186,582	221,074	237,877	241,708	256,791	273,695	276,982	272,536	-1.61	81.13
Kent	9,843	9,566	10,829	11,879	12,173	12,348	11,095	11,870	11,975	12,016	0.34	22.08
Montgomery	358,041	389,041	432,360	511,955	554,411	585,327	636,220	731,495	749,252	745,396	-0.51	108.19
Prince George's	690,034	771,380	840,660	985,384	1,010,765	967,524	912,662	995,278	1,020,000	1,033,448	1.32	49.77
Queen Anne's	24,992	27,124	30,200	34,513	35,864	35,816	35,747	38,232	38,936	38,209	-1.87	52.88
St. Mary's	68,420	77,833	86,558	99,177	105,658	102,411	102,563	106,973	108,822	106,556	-2.08	55.74
Somerset	17,572	20,201	22,882	25,697	25,985	25,921	25,216	26,496	26,408	29,366	11.20	67.12
Talbot	11,131	11,927	12,481	12,915	13,259	13,814	13,948	15,220	15,650	15,344	-1.95	37.85
Washington	88,877	103,765	120,833	147,334	155,061	154,269	154,391	172,387	175,344	176,561	0.69	98.66
Wicomico	73,175	83,178	97,815	113,686	119,760	124,949	123,453	128,195	132,832	134,680	1.39	84.05
Worcester	17,668	18,614	20,214	22,236	23,069	23,818	24,415	26,413	26,123	25,421	-2.69	43.88

NOTE: Included State-Paid Teachers' Retirement.

Table 4

Local Appropriations for Current Expenses in Thousands of Dollars
Maryland Public Schools: 2004-2005 to 2013-2014

Local Unit	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Percent Change	
											One Year	Ten Year
Total State	\$4,369,876	\$4,576,721	\$4,911,482	\$5,126,429	\$5,359,097	\$5,329,282	\$5,322,288	\$5,291,722	\$5,475,891	\$5,603,817	2.34	28.24
Allegany	25,778	26,639	27,389	28,389	28,452	28,200	28,240	28,256	29,392	29,770	1.29	15.49
Anne Arundel	414,261	449,214	488,254	514,347	551,341	554,024	562,364	556,106	584,580	596,455	2.03	43.98
Baltimore City	202,685	200,042	200,177	200,396	200,770	203,281	229,660	237,953	232,551	264,557	13.76	30.53
Baltimore	570,513	591,810	607,174	617,865	646,293	670,738	663,193	668,544	689,746	712,086	3.24	24.82
Calvert	80,913	85,713	90,379	95,358	100,659	103,616	105,010	109,060	110,284	113,394	2.82	40.14
Caroline	10,977	11,300	11,850	12,250	12,368	12,146	12,416	12,299	13,206	13,416	1.59	22.22
Carroll	126,687	135,807	144,998	151,107	164,165	169,601	166,780	165,372	170,800	170,413	-0.23	34.51
Cecil	58,709	62,229	65,715	64,435	69,915	68,386	68,351	67,156	69,616	72,848	4.64	24.08
Charles	101,794	112,217	124,006	135,856	138,466	145,093	145,297	145,621	153,957	156,862	1.89	54.10
Dorchester	15,220	15,423	16,345	16,670	17,473	17,035	17,390	16,482	17,963	18,360	2.21	20.63
Frederick	175,506	188,695	205,597	228,388	238,251	221,957	223,502	230,795	224,523	227,713	1.42	29.75
Garrett	18,375	18,830	19,161	21,900	22,774	23,293	23,387	24,870	26,042	26,202	0.61	42.59
Harford	154,047	175,415	189,415	199,615	206,979	210,415	211,067	217,782	219,821	221,301	0.67	43.66
Howard	334,590	362,590	393,711	427,176	454,795	457,560	464,709	467,617	482,385	497,486	3.13	48.69
Kent	13,742	14,276	15,175	16,217	17,217	17,195	17,119	16,128	17,363	17,196	-0.96	25.14
Montgomery	1,210,596	1,283,070	1,381,701	1,449,835	1,513,764	1,428,501	1,415,260	1,370,271	1,419,639	1,448,376	2.02	19.64
Prince George's	548,084	522,227	591,196	584,463	594,493	616,312	598,153	598,028	633,292	624,260	-1.43	13.90
Queen Anne's	36,587	38,174	39,940	43,940	47,176	47,466	47,957	43,528	44,860	48,132	7.29	31.55
St. Mary's	58,900	62,634	67,811	76,000	80,138	79,195	76,000	77,046	85,757	89,911	4.84	52.65
Somerset	8,499	8,548	8,926	8,792	8,994	8,740	8,751	8,724	9,104	9,463	3.94	11.35
Talbot	26,361	27,898	29,849	31,729	34,054	34,219	34,330	32,403	34,960	35,170	0.60	33.42
Washington	78,817	81,978	83,232	85,553	87,741	89,574	88,817	89,545	92,952	94,454	1.62	19.84
Wicomico	46,131	46,925	48,330	49,443	50,205	50,782	43,197	36,197	39,174	40,520	3.44	-12.16
Worcester	52,104	55,067	61,150	66,704	72,615	71,954	71,339	71,940	73,923	75,471	2.09	44.85

Table 5

Revenue from the Federal Government for Current Expenses in Thousands of Dollars
Maryland Public Schools: 2004-2005 to 2013-2014

Local Unit	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Percent Change	
											One Year	Ten Year
Total State	\$648,726	\$651,260	\$661,973	\$701,587	\$681,345	\$1,026,225	\$1,237,672	\$846,155	\$786,389	\$793,901	0.96	22.38
Allegany	12,209	11,757	11,159	10,960	11,725	13,915	16,759	13,259	12,073	12,352	2.31	1.17
Anne Arundel	43,475	44,315	44,047	45,952	45,403	66,816	77,060	54,800	55,996	54,733	-2.26	25.90
Baltimore City	147,471	130,645	135,245	162,776	151,499	232,318	275,848	203,999	178,833	171,690	-3.99	16.42
Baltimore	75,162	84,271	90,996	81,477	73,979	112,088	136,283	88,911	91,799	93,663	2.03	24.61
Calvert	8,236	8,337	7,346	7,940	7,818	11,650	15,395	10,062	8,886	9,820	10.52	19.24
Caroline	5,025	5,459	4,979	5,495	5,272	8,298	8,750	7,182	6,315	7,127	12.85	41.83
Carroll	13,046	13,604	11,414	12,268	12,675	17,382	16,914	19,519	14,093	12,935	-8.22	-0.85
Cecil	10,176	9,985	9,883	10,042	10,948	15,982	20,422	13,715	13,153	12,827	-2.48	26.05
Charles	14,384	14,364	12,880	14,599	16,061	22,742	21,377	23,627	17,905	18,099	1.09	25.83
Dorchester	6,099	5,757	6,014	6,408	5,906	7,370	7,330	5,709	6,571	6,457	-1.73	5.86
Frederick	16,917	16,593	16,748	17,552	18,498	29,321	38,792	19,994	11,005	16,329	48.38	-3.47
Garrett	5,040	5,274	5,121	5,004	5,056	6,737	7,712	4,858	5,313	4,628	-12.88	-8.17
Harford	21,412	23,031	22,117	21,136	20,836	32,112	40,627	27,354	26,409	26,466	0.22	23.60
Howard	18,545	17,491	17,811	20,014	20,159	30,144	39,165	23,191	22,109	23,291	5.35	25.59
Kent	2,947	3,208	3,142	2,847	3,151	4,544	4,057	3,402	3,070	2,148	-30.05	-27.13
Montgomery	84,599	89,107	90,895	93,752	89,432	142,518	162,925	107,123	99,954	105,629	5.68	24.86
Prince George's	102,773	105,327	108,969	117,771	115,316	182,350	243,978	142,291	134,910	138,619	2.75	34.88
Queen Anne's	4,735	5,529	5,014	4,756	5,429	7,359	8,049	5,533	5,790	5,291	-8.61	11.74
St. Mary's	13,832	13,006	12,062	12,760	13,275	19,933	22,076	15,488	15,638	16,421	5.00	18.71
Somerset	4,501	4,208	5,620	5,921	6,103	7,271	6,650	5,568	5,373	4,861	-9.52	8.00
Talbot	3,079	3,204	2,888	3,252	3,100	4,548	4,288	3,740	3,778	4,234	12.05	37.50
Washington	14,252	15,466	15,509	16,870	16,965	24,133	30,866	21,235	20,032	21,824	8.95	53.13
Wicomico	13,443	13,981	14,342	14,123	14,943	17,672	21,403	16,122	19,892	16,841	-15.34	25.28
Worcester	7,368	7,341	7,772	7,913	7,795	9,023	10,947	9,472	7,493	7,616	1.63	3.36

NOTE: Excluded value of U.S.D.A. commodities.

Table 6

Expenditures for Current Expenses, Food Service, School Construction and Debt Service in Thousands of Dollars
Maryland Public Schools: 2004-2005 to 2013-2014

Local Unit	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Percent Change	
											One Year	Ten Year
Total State	\$9,585,235	\$10,433,446	\$11,130,530	\$12,761,108	\$12,711,520	\$13,054,101	\$13,196,340	\$13,329,915	\$13,460,805	\$13,797,237	2.50	43.94
Allegany	99,718	119,302	137,500	134,873	137,216	135,795	137,737	130,574	132,501	133,659	0.87	34.04
Anne Arundel	710,658	840,122	925,021	1,003,678	1,069,771	1,079,491	1,130,954	1,128,315	1,157,155	1,201,634	3.84	69.09
Baltimore City	964,583	1,068,653	1,246,573	1,367,506	1,357,270	1,358,247	1,444,665	1,476,654	1,426,977	1,449,111	1.55	50.23
Baltimore	1,136,202	1,216,817	1,240,716	1,479,361	1,447,402	1,517,154	1,520,187	1,561,677	1,562,072	1,597,946	2.30	40.64
Calvert	173,449	187,252	187,648	229,128	232,929	233,606	248,228	247,030	235,148	237,873	1.16	37.14
Caroline	51,130	63,231	57,741	65,581	91,353	66,786	74,916	69,913	71,010	89,891	26.59	75.81
Carroll	285,174	300,409	337,690	393,327	408,639	370,379	359,927	386,196	367,829	373,440	1.53	30.95
Cecil	150,554	184,066	211,823	209,997	212,887	214,487	211,287	201,296	208,504	213,865	2.57	42.05
Charles	268,895	293,865	314,360	359,922	344,099	360,034	356,569	358,938	393,997	416,235	5.64	54.79
Dorchester	48,913	52,472	56,138	68,548	76,311	78,186	71,721	63,488	65,665	68,131	3.76	39.29
Frederick	396,166	440,368	468,039	550,536	583,297	591,178	531,360	558,689	562,547	583,206	3.67	47.21
Garrett	48,299	49,939	53,821	59,215	67,437	60,499	59,464	59,517	59,745	57,034	-4.54	18.08
Harford	387,571	456,305	478,473	563,174	591,071	577,613	557,017	544,369	550,764	538,574	-2.21	38.96
Howard	613,508	674,918	708,545	771,765	802,979	814,535	850,685	857,501	901,452	922,678	2.35	50.39
Kent	29,174	35,978	34,500	32,743	35,047	35,061	32,895	31,959	32,941	31,823	-3.39	9.08
Montgomery	1,969,194	2,064,855	2,144,973	2,447,012	2,218,451	2,548,549	2,572,932	2,771,639	2,684,252	2,773,022	3.31	40.82
Prince George's	1,497,806	1,564,107	1,663,486	1,973,061	1,944,031	1,934,745	1,961,247	1,844,986	2,004,035	1,979,431	-1.23	32.16
Queen Anne's	72,774	82,686	96,873	109,667	102,708	99,159	110,985	108,235	101,254	100,259	-0.98	37.77
St. Mary's	164,853	178,968	183,902	205,449	223,164	223,815	223,793	220,875	224,883	240,899	7.12	46.13
Somerset	32,610	36,622	37,621	49,012	47,039	53,884	50,055	45,464	42,024	44,171	5.11	35.45
Talbot	43,510	46,882	48,761	62,927	63,595	56,709	56,621	56,108	57,979	58,668	1.19	34.84
Washington	197,473	217,421	236,895	305,300	326,239	293,794	308,026	296,788	304,049	322,856	6.19	63.49
Wicomico	151,669	163,271	166,108	194,258	192,873	229,069	204,935	194,546	204,783	239,341	16.88	57.80
Worcester	91,352	94,936	93,321	125,068	135,714	121,326	120,135	115,159	109,240	123,489	13.04	35.18

NOTE: Included State-Paid Teachers' Retirement.

Source: Selected Financial Data Part 2, Table 1.

Table 7

Total Current Expenditures* in Thousands of Dollars
Maryland Public Schools: 2004-2005 to 2013-2014

Local Unit	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Percent Change	
											One Year	Ten Year
Total State	\$8,024,111	\$8,691,114	\$9,483,526	\$10,338,202	\$10,664,549	\$10,865,151	\$10,891,607	\$10,854,112	\$11,159,884	\$11,410,719	2.25	42.21
Allegany	87,878	95,611	104,077	110,849	118,831	118,163	118,191	113,015	116,456	116,786	0.28	32.90
Anne Arundel	652,008	700,720	768,465	821,955	865,887	884,155	900,594	907,959	942,442	973,836	3.33	49.36
Baltimore City	854,376	943,474	1,059,218	1,137,216	1,171,322	1,200,530	1,259,497	1,259,349	1,236,934	1,264,988	2.27	48.06
Baltimore	987,324	1,056,945	1,139,137	1,197,282	1,227,006	1,281,245	1,284,629	1,275,672	1,331,169	1,365,844	2.60	38.34
Calvert	149,918	161,983	171,397	188,003	195,998	200,215	202,566	210,990	200,838	205,682	2.41	37.20
Caroline	44,184	47,841	52,543	57,244	58,246	59,805	60,218	61,274	62,638	65,229	4.14	47.63
Carroll	241,402	262,092	280,272	302,651	319,190	323,539	317,463	318,568	322,765	323,594	0.26	34.05
Cecil	134,957	148,571	157,701	170,352	176,412	179,937	180,701	173,331	180,664	184,466	2.10	36.68
Charles	213,861	238,730	266,538	294,829	306,473	311,874	306,409	314,994	322,368	331,520	2.84	55.02
Dorchester	42,049	45,256	48,622	53,424	53,086	52,324	52,196	53,628	56,464	56,679	0.38	34.79
Frederick	325,488	357,570	390,911	443,370	457,712	455,329	456,286	473,914	478,414	482,881	0.93	48.36
Garrett	42,272	44,417	47,936	51,193	51,549	53,289	52,715	52,707	53,414	50,792	-4.91	20.15
Harford	315,636	358,802	396,108	424,776	433,219	442,882	450,318	456,204	454,911	452,004	-0.64	43.20
Howard	483,205	522,611	567,701	633,791	677,174	679,399	701,873	705,427	721,240	753,721	4.50	55.98
Kent	24,640	26,039	27,515	27,109	29,772	30,929	29,589	28,563	29,581	28,527	-3.56	15.78
Montgomery	1,567,296	1,683,252	1,804,220	1,926,642	2,006,302	2,043,837	2,029,434	2,017,719	2,097,120	2,161,936	3.09	37.94
Prince George's	1,224,625	1,309,195	1,457,136	1,675,769	1,657,021	1,659,544	1,604,148	1,551,965	1,649,120	1,656,089	0.42	35.23
Queen Anne's	62,828	67,404	71,201	77,966	82,881	84,732	84,862	80,211	83,064	85,445	2.87	36.00
St. Mary's	133,326	145,102	154,822	170,984	183,531	195,627	190,932	189,541	198,783	204,676	2.96	53.52
Somerset	28,702	31,453	34,585	38,741	39,052	38,757	37,084	37,339	37,270	39,148	5.04	36.40
Talbot	38,296	40,772	43,870	44,911	47,173	49,261	48,989	47,485	50,275	51,847	3.13	35.39
Washington	171,589	189,549	204,554	232,378	239,700	248,756	251,711	258,562	260,630	266,732	2.34	55.45
Wicomico	125,513	136,809	150,518	165,832	171,071	174,663	173,221	167,202	174,507	175,399	0.51	39.75
Worcester	72,738	76,913	84,478	90,934	95,939	96,360	97,979	98,494	98,818	112,897	14.25	55.21

*Included all local expenditures except tuition payments by one Maryland LEA to another, but excluded State-Paid Teachers' Retirement.

Table 8

Expenditures for Prekindergarten to Grade 12 Instruction* in Thousands of Dollars
Maryland Public Schools: 2004-2005 to 2013-2014

Local Unit	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Percent Change	
											One Year	Ten Year
Total State	\$3,514,701	\$3,746,504	\$4,062,038	\$4,386,842	\$4,498,059	\$4,538,661	\$4,501,688	\$4,376,765	\$4,462,036	\$4,550,887	1.99	29.48
Allegany	38,396	40,337	43,174	44,012	49,864	49,836	48,669	44,493	48,075	49,912	3.82	29.99
Anne Arundel	286,572	303,114	335,197	363,895	380,208	377,735	392,431	391,954	402,341	415,559	3.29	45.01
Baltimore City	337,032	364,630	419,586	452,899	465,364	462,354	484,305	467,216	466,766	465,037	-0.37	37.98
Baltimore	421,506	437,312	464,995	477,132	477,841	514,960	505,023	487,671	503,129	521,965	3.74	23.83
Calvert	68,625	73,739	77,027	83,122	85,614	86,525	88,070	86,611	84,313	87,609	3.91	27.66
Caroline	20,774	21,846	23,660	26,103	26,356	26,572	27,017	27,406	26,007	29,561	13.66	42.30
Carroll	109,682	116,406	122,969	133,249	137,681	136,876	132,981	131,565	131,339	130,879	-0.35	19.33
Cecil	58,287	62,698	66,913	70,186	72,386	73,635	73,326	71,383	74,026	76,655	3.55	31.51
Charles	98,119	107,777	119,633	129,971	133,653	134,707	129,699	132,442	132,670	141,684	6.79	44.40
Dorchester	19,507	20,451	21,645	23,776	23,900	23,158	23,199	23,530	24,393	24,843	1.84	27.36
Frederick	152,390	163,937	177,579	197,732	203,163	200,565	200,959	200,325	198,223	205,252	3.55	34.69
Garrett	19,516	20,182	21,900	23,274	23,405	23,653	22,587	21,780	20,211	21,696	7.34	11.17
Harford	140,547	158,258	175,228	184,381	184,848	181,532	181,876	180,671	177,411	175,121	-1.29	24.60
Howard	217,697	232,223	246,371	277,522	296,827	300,815	308,561	307,759	315,655	325,905	3.25	49.71
Kent	10,855	11,178	11,726	11,257	12,563	12,278	12,185	11,434	11,299	12,728	12.64	17.26
Montgomery	729,785	768,556	812,263	846,095	877,102	887,835	859,736	844,524	865,944	902,054	4.17	23.61
Prince George's	488,866	527,262	582,297	676,033	667,014	655,060	629,354	572,732	598,748	623,958	4.21	27.63
Queen Anne's	29,084	31,076	32,467	34,934	36,918	37,743	36,868	34,287	36,208	37,205	2.76	27.92
St. Mary's	58,909	62,556	66,335	71,827	75,772	81,152	77,980	76,038	80,041	80,513	0.59	36.67
Somerset	13,300	14,297	15,736	17,204	16,979	17,130	15,920	15,811	14,671	15,627	6.52	17.50
Talbot	18,035	19,005	19,500	19,772	20,778	21,861	21,822	20,213	21,703	23,893	10.09	32.48
Washington	83,025	89,457	96,288	105,746	108,356	110,305	110,278	110,257	110,966	113,450	2.24	36.65
Wicomico	58,528	62,685	68,463	72,849	75,692	77,419	73,074	71,254	73,399	75,541	2.92	29.07
Worcester	35,664	37,525	41,085	43,870	45,778	44,953	45,766	45,406	44,496	46,934	5.48	31.60

* Excluded expenditures for adult education and equipment.

NOTE: Beginning July 1, 1997, Instructional expenditures were redefined to exclude expenditures for the Office of the Principal and to include expenditures for instructional staff development.

Table 9

Expenditures for Special Education* in Thousands of Dollars
 Maryland Public Schools: 2004-2005 to 2013-2014

Local Unit	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Percent Change	
											One Year	Ten Year
Total State	\$835,434	\$900,461	\$1,001,010	\$1,109,090	\$1,153,311	\$1,224,290	\$1,234,835	\$1,217,861	\$1,234,417	\$1,279,365	3.64	53.14
Allegany	10,183	10,546	11,586	14,700	12,556	13,759	14,271	14,122	13,782	17,930	30.09	76.08
Anne Arundel	64,155	67,517	74,099	83,744	90,685	95,712	99,295	95,836	94,225	98,165	4.18	53.01
Baltimore City	120,955	126,247	141,376	150,981	151,884	160,084	170,655	167,553	165,502	161,746	-2.27	33.72
Baltimore	102,359	111,157	118,907	127,507	131,056	142,922	148,421	145,094	147,198	145,018	-1.48	41.68
Calvert	15,008	16,562	17,691	21,047	22,283	23,474	23,586	23,326	23,317	23,111	-0.88	53.99
Caroline	3,890	4,203	4,699	5,286	5,221	5,530	5,336	5,015	5,363	5,645	5.27	45.12
Carroll	21,466	23,318	25,744	28,107	28,456	30,735	30,433	29,840	31,829	36,633	15.10	70.66
Cecil	14,873	16,845	18,036	19,995	21,586	21,946	21,800	21,372	21,866	21,730	-0.62	46.10
Charles	19,507	21,303	23,389	26,513	28,960	31,130	30,009	29,837	30,110	30,474	1.21	56.22
Dorchester	3,905	4,117	4,735	5,158	5,059	5,082	4,921	5,058	5,474	5,491	0.30	40.61
Frederick	27,447	30,380	34,016	38,722	41,271	44,037	44,444	43,556	43,976	46,600	5.97	69.78
Garrett	3,288	3,454	3,671	3,883	3,997	4,029	4,064	3,725	3,935	3,828	-2.74	16.41
Harford	26,940	31,798	35,489	38,073	40,024	45,670	44,328	42,523	42,809	41,417	-3.25	53.74
Howard	66,972	68,317	74,112	84,563	86,622	87,698	88,235	86,277	89,940	102,377	13.83	52.87
Kent	2,389	2,473	2,640	2,612	2,943	3,117	2,984	2,957	2,933	2,846	-2.95	19.14
Montgomery	162,674	175,884	192,531	207,837	221,656	236,087	237,328	234,516	241,081	249,985	3.69	53.67
Prince George's	110,686	123,107	150,876	175,141	180,490	186,225	179,553	183,659	187,329	199,861	6.69	80.57
Queen Anne's	5,883	6,506	6,527	7,366	7,828	8,631	8,778	8,065	8,299	8,240	-0.71	40.07
St. Mary's	14,006	14,659	15,598	16,196	17,527	20,181	18,741	18,857	18,952	19,619	3.52	40.08
Somerset	2,327	2,483	2,699	3,115	3,241	3,580	3,342	3,376	3,288	4,176	27.00	79.46
Talbot	3,218	3,202	3,377	3,579	3,653	4,633	4,340	4,279	4,311	4,402	2.10	36.78
Washington	14,622	16,226	16,569	19,338	19,880	21,991	22,340	21,757	21,623	22,311	3.18	52.58
Wicomico	11,919	12,809	14,241	16,295	16,688	17,820	17,239	16,829	17,154	17,503	2.04	46.85
Worcester	6,762	7,346	8,400	9,330	9,745	10,218	10,391	10,433	10,121	10,259	1.36	51.71

* Outgoing transfers and equipment are not included.

Table 10

Expenditures for Special Education Nonpublic Placements*
Maryland Public Schools: 2004-2005 to 2013-2014

Local Unit	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Percent Change	
											One Year	Ten Year
Total State	\$216,085,889	\$232,956,697	\$234,873,721	\$250,331,512	\$268,543,914	\$261,227,629	\$243,216,903	\$248,112,950	\$248,431,060	\$255,878,945	3.00	18.42
Allegany	1,909,245	2,525,420	2,285,867	2,183,034	2,762,254	2,938,982	3,533,902	3,337,502	3,432,230	4,548,682	32.53	138.25
Anne Arundel	17,288,927	18,225,298	18,416,817	20,845,537	21,013,305	20,164,019	19,846,366	20,163,485	21,011,760	22,892,316	8.95	32.41
Baltimore City	48,443,624	50,710,255	50,374,605	53,867,424	61,393,214	62,719,664	54,679,105	53,651,711	49,358,983	44,648,509	-9.54	-7.83
Baltimore	29,384,119	30,838,060	30,087,053	32,282,753	34,257,338	34,427,800	34,513,994	34,744,397	35,798,975	36,647,604	2.37	24.72
Calvert	2,082,749	2,005,111	2,018,275	1,159,600	2,422,773	2,341,487	1,914,125	1,696,991	2,066,841	1,924,041	-6.91	-7.62
Caroline	519,727	619,944	594,956	609,175	437,127	358,686	568,498	1,135,979	1,452,682	1,359,864	-6.39	161.65
Carroll	6,023,256	6,435,391	6,478,287	6,887,230	8,804,353	8,280,105	6,989,446	5,095,512	5,111,824	4,759,059	-6.90	-20.99
Cecil	2,693,078	3,756,440	3,726,900	4,081,479	3,543,264	3,641,145	3,865,057	3,507,331	3,240,749	2,829,472	-12.69	5.06
Charles	3,105,690	2,703,640	2,960,670	2,925,826	2,956,789	3,308,499	3,002,508	3,327,566	3,734,028	2,805,103	-24.88	-9.68
Dorchester	-	-	-	-	-	-	-	-	-	-	**	
Frederick	4,028,699	4,027,648	4,206,221	5,184,362	5,986,600	5,960,383	6,570,472	7,398,686	7,654,043	7,980,110	4.26	98.08
Garrett	206,745	265,348	415,120	555,015	585,278	771,348	724,016	867,919	730,982	482,684	-33.97	133.47
Harford	7,151,683	8,289,305	9,272,055	9,548,023	10,572,669	10,417,298	12,002,690	13,587,730	14,116,953	15,615,696	10.62	118.35
Howard	4,171,756	7,211,097	7,226,502	7,469,855	8,430,665	8,987,678	9,257,563	9,814,065	9,478,868	10,342,558	9.11	147.92
Kent	56,897	125,223	139,219	20,207	21,705	39,374	287,754	282,472	484,735	3,124	-99.36	-94.51
Montgomery	31,019,017	31,359,590	33,050,703	37,759,535	40,719,695	35,385,059	33,454,891	35,826,077	36,421,431	41,407,895	13.69	33.49
Prince George's	50,889,116	56,768,991	55,443,707	57,061,690	57,461,908	55,386,735	47,081,875	48,705,525	48,645,689	52,390,306	7.70	2.95
Queen Anne's	947,180	733,943	781,392	699,282	596,586	498,307	606,989	466,302	371,505	269,468	-27.47	-71.55
St. Mary's	1,659,207	1,880,339	2,269,864	1,453,267	1,765,944	1,468,436	1,411,554	1,348,566	1,494,118	1,496,395	0.15	-9.81
Somerset	16,853	2,925	-	-	-	-	-	13,500	693,490	218,703	-68.46	1,197.71
Talbot	-	29,046	-	50,855	50,414	-	1,559	625	147	-	-100.00	**
Washington	3,948,202	3,927,977	4,581,386	5,299,359	4,560,297	3,463,617	2,692,006	2,662,977	2,518,564	2,658,436	5.55	-32.67
Wicomico	505,722	471,288	515,436	357,901	175,101	627,035	134,778	360,457	464,913	514,891	10.75	1.81
Worcester	34,397	44,420	28,684	30,101	26,635	41,973	77,756	117,574	147,550	84,028	-43.05	144.29

* Included Transfers to institutions and other out-of-state placements

** Percent change cannot be calculated.

Table 11

Expenditures for Elementary/Secondary Instructional Salaries* in Thousands of Dollars
Maryland Public Schools: 2004-2005 to 2013-2014

Local Unit	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Percent Change	
											One Year	Ten Year
Total State	\$3,990,917	\$4,255,030	\$5,039,446	\$5,027,417	\$5,204,234	\$5,268,330	\$5,228,143	\$5,127,671	\$5,188,169	\$5,298,727	2.13	32.77
Allegany	43,869	46,213	54,764	52,159	55,655	56,252	56,312	52,372	55,061	53,606	-2.64	22.20
Anne Arundel	316,152	339,474	405,420	416,325	440,868	438,172	443,611	437,957	442,756	457,825	3.40	44.81
Baltimore City	383,272	407,610	549,154	497,883	505,464	505,639	517,960	512,306	502,901	497,175	-1.14	29.72
Baltimore	485,949	509,698	585,475	560,837	562,888	584,707	599,469	591,517	600,010	605,484	0.91	24.60
Calvert	79,302	85,922	94,755	98,476	103,694	105,368	107,398	105,435	103,061	103,730	0.65	30.80
Caroline	22,814	23,767	28,450	28,048	29,123	29,640	29,909	30,232	29,081	29,859	2.67	30.88
Carroll	119,724	128,055	148,522	151,204	153,827	152,943	150,899	147,973	149,273	149,262	-0.01	24.67
Cecil	67,825	73,192	85,178	83,353	86,772	88,692	88,886	86,312	88,013	89,519	1.71	31.99
Charles	107,033	117,815	142,878	143,888	151,451	154,605	151,110	152,464	152,979	154,218	0.81	44.08
Dorchester	20,734	21,936	25,859	25,825	26,322	25,482	25,312	25,272	25,761	25,689	-0.28	23.90
Frederick	168,331	180,134	209,130	219,833	230,167	228,414	226,769	230,095	229,142	236,666	3.28	40.60
Garrett	21,407	22,004	25,596	25,067	25,791	26,032	25,068	24,035	22,481	22,196	-1.27	3.69
Harford	157,199	177,165	211,414	208,616	211,239	211,717	211,454	209,020	206,030	199,497	-3.17	26.91
Howard	263,709	279,591	314,447	334,559	361,332	366,679	369,662	371,994	385,266	392,550	1.89	48.86
Kent	12,111	12,520	14,115	12,660	13,991	13,964	13,912	13,240	13,054	12,388	-5.10	2.28
Montgomery	842,267	888,140	1,000,413	1,002,667	1,051,068	1,077,901	1,053,856	1,034,083	1,064,450	1,106,948	3.99	31.42
Prince George's	557,697	596,565	736,931	764,518	775,535	769,203	726,631	681,904	690,784	727,337	5.29	30.42
Queen Anne's	32,081	34,182	38,354	38,773	40,867	43,005	42,594	39,603	41,556	42,732	2.83	33.20
St. Mary's	66,859	71,408	81,252	81,336	86,018	89,742	90,656	88,998	89,790	91,052	1.41	36.19
Somerset	13,595	14,591	19,074	18,177	18,256	18,479	17,902	17,809	16,990	17,106	0.68	25.83
Talbot	19,245	19,895	23,349	21,294	21,900	22,974	23,195	22,466	23,792	24,148	1.49	25.48
Washington	86,553	94,978	112,935	112,138	115,467	120,629	120,656	119,585	121,145	123,471	1.92	42.65
Wicomico	64,944	69,498	82,447	81,564	85,924	87,655	84,223	82,564	84,332	85,479	1.36	31.62
Worcester	38,245	40,676	49,534	48,218	50,617	50,437	50,699	50,436	50,463	50,790	0.65	32.80

* Included salaries for regular and special education teachers, aides, principals, guidance counselors, school psychologists, and others providing instructional services. Excludes Adult Education.

Table 12

Expenditures for Elementary/Secondary Materials of Instruction* in Thousands of Dollars
Maryland Public Schools: 2004-2005 to 2013-2014

Local Unit	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Percent Change	
											One Year	Ten Year
Total State	\$212,154	\$225,699	\$235,176	\$239,460	\$206,124	\$240,670	\$229,832	\$211,795	\$219,475	\$233,512	6.40	10.07
Allegany	2,726	2,536	2,600	3,082	4,062	4,172	2,874	2,315	2,966	2,382	-19.69	-12.61
Anne Arundel	19,045	15,172	16,488	15,529	14,094	16,834	28,695	30,176	33,105	32,189	-2.77	69.01
Baltimore City	31,057	24,807	27,990	28,827	20,999	27,038	28,793	26,998	28,262	25,100	-11.19	-19.18
Baltimore	26,160	25,451	27,911	26,646	27,391	48,755	32,374	26,499	28,730	37,266	29.71	42.45
Calvert	3,175	3,199	3,599	3,564	2,981	3,249	2,770	2,883	2,679	2,679	-0.01	-15.63
Caroline	933	1,149	1,373	1,796	1,264	1,235	1,123	915	1,084	1,180	8.90	26.52
Carroll	8,679	8,699	8,054	7,057	8,977	10,419	8,650	9,613	9,000	8,157	-9.37	-6.02
Cecil	3,063	3,070	3,275	3,396	3,575	3,181	2,717	3,056	3,994	4,060	1.66	32.55
Charles	8,360	9,063	10,901	9,760	7,995	6,802	4,607	5,266	5,562	10,923	96.37	30.66
Dorchester	1,454	1,316	1,648	1,634	1,286	1,382	1,361	1,355	1,488	1,514	1.71	4.09
Frederick	7,585	10,272	10,850	11,688	10,609	11,699	13,745	9,236	7,816	9,172	17.34	20.92
Garrett	928	1,067	1,168	1,440	860	800	752	660	898	1,172	30.56	26.27
Harford	6,957	9,739	11,324	10,674	9,220	9,585	9,083	8,971	8,269	7,983	-3.46	14.75
Howard	10,664	12,965	10,259	14,449	13,975	14,405	19,811	14,978	12,809	15,552	21.42	45.84
Kent	541	616	720	538	717	790	534	491	438	769	75.61	42.21
Montgomery	32,099	36,798	40,225	31,990	30,748	29,765	27,162	28,426	27,797	25,974	-6.56	-19.08
Prince George's	26,773	38,234	32,743	41,268	21,717	21,538	22,125	18,682	24,123	26,839	11.26	0.25
Queen Anne's	1,771	1,727	2,008	2,076	2,097	1,789	1,459	1,492	1,653	1,482	-10.35	-16.31
St. Mary's	4,120	3,611	3,665	4,796	4,991	9,209	3,875	3,548	4,480	3,241	-27.65	-21.32
Somerset	1,106	1,147	1,334	1,254	1,088	1,241	699	653	522	816	56.44	-26.22
Talbot	916	1,161	1,199	1,251	1,481	1,552	1,451	855	831	849	2.17	-7.33
Washington	8,000	7,442	8,477	9,525	8,973	7,406	7,730	8,317	7,265	6,787	-6.58	-15.16
Wicomico	3,328	3,876	4,311	4,607	4,300	4,935	3,976	3,212	3,391	4,068	19.98	22.25
Worcester	2,714	2,582	3,057	2,612	2,724	2,889	3,467	3,199	2,315	3,358	45.04	23.72

* Included regular and special education for prekindergarten to grade 12. Excludes expenditures for Adult Education and instructional equipment.

Table 13

Expenditures for Elementary/Secondary Textbooks*
Maryland Public Schools: 2004-2005 to 2013-2014

Local Unit	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Percent Change	
											One Year	Ten Year
Total State	\$57,147,190	\$61,501,348	\$56,154,723	\$51,280,107	\$44,539,655	\$45,717,574	\$38,621,175	\$35,316,227	\$39,961,584	\$44,472,212	11.29	-22.18
Allegany	988,840	236,622	100,606	327,769	602,505	743,498	358,601	46,650	507,333	89,086	-82.44	-90.99
Anne Arundel	7,203,477	1,110,162	2,084,224	1,481,180	1,393,543	1,481,035	8,856,817	11,030,949	13,528,803	11,315,674	-16.36	57.09
Baltimore City	12,877,959	13,257,467	12,221,978	13,112,469	5,531,658	4,328,107	3,950,822	2,393,342	2,485,292	1,014,792	-59.17	-92.12
Baltimore	4,745,258	4,812,139	9,484,544	5,288,180	8,077,678	12,764,682	5,639,936	3,793,401	2,780,736	11,072,480	298.19	133.34
Calvert	820,831	972,703	1,309,155	1,184,864	516,028	345,094	283,208	281,284	230,116	231,871	0.76	-71.75
Caroline	70,301	270,875	394,949	619,136	222,572	116,394	37,897	26,733	42,914	32,127	-25.14	-54.30
Carroll	2,311,487	1,342,093	1,796,581	1,453,293	1,697,989	1,774,979	1,115,390	2,061,946	2,249,324	1,568,061	-30.29	-32.16
Cecil	906,806	818,926	703,841	611,049	1,374,183	678,504	265,420	180,488	185,218	157,561	-14.93	-82.62
Charles	2,020,858	1,476,145	1,945,563	1,440,265	492,294	581,158	166,502	267,701	218,032	795,682	264.94	-60.63
Dorchester	323,324	448,124	453,761	375,945	443,783	302,203	309,608	291,480	342,415	374,995	9.51	15.98
Frederick	2,607,922	2,979,097	2,572,697	3,582,327	3,935,515	4,139,362	3,952,015	1,065,951	1,144,137	1,806,748	57.91	-30.72
Garrett	307,739	442,594	545,679	659,173	198,679	137,019	105,206	88,434	349,731	573,284	63.92	86.29
Harford	2,369,983	2,953,469	2,933,750	2,498,436	2,509,677	1,656,672	1,547,616	1,368,962	963,736	958,845	-0.51	-59.54
Howard	515,713	2,862,130	3,465,468	3,629,827	3,025,848	3,358,070	3,013,881	3,070,870	2,366,267	3,767,512	59.22	630.54
Kent	114,943	121,176	223,653	329,666	479,443	120,571	181,804	70,731	79,336	393,599	396.12	242.43
Montgomery	8,439,856	10,138,419	9,313,325	5,802,158	7,414,058	5,532,430	3,928,844	4,020,346	5,144,565	4,801,181	-6.67	-43.11
Prince George's	5,190,650	12,702,010	1,458,615	3,691,642	1,506,658	3,347,740	2,493,685	2,306,915	5,444,037	3,798,669	-30.22	-26.82
Queen Anne's	373,146	230,166	435,222	580,856	443,634	218,998	84,450	29,736	43,531	43,392	-0.32	-88.37
St. Mary's	641,617	654,267	703,645	732,417	813,638	1,158,430	182,830	224,096	195,786	148,052	-24.38	-76.93
Somerset	220,333	170,510	251,773	236,286	183,920	175,062	125,974	59,800	79,211	150,960	90.58	-31.49
Talbot	264,664	332,902	365,505	383,228	285,708	215,548	192,718	6,359	36,231	51,897	43.24	-80.39
Washington	2,261,056	1,517,301	1,710,284	1,799,167	1,970,734	1,249,559	1,110,660	1,338,655	745,485	596,731	-19.95	-73.61
Wicomico	974,063	1,155,433	1,256,467	1,092,046	1,005,506	1,027,627	490,947	628,128	601,483	539,058	-10.38	-44.66
Worcester	596,364	496,619	423,439	368,728	414,404	264,831	226,343	663,271	197,863	189,955	-4.00	-68.15

* Included regular and special education from prekindergarten to grade 12

**Unable to calculate

Table 14

Expenditures for Elementary/Secondary Library Books*
Maryland Public Schools: 2004-2005 to 2013-2014

Local Unit	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Percent Change	
											One Year	Ten Year
Total State	\$13,729,586	\$20,428,888	\$19,864,380	\$19,723,031	\$13,144,701	\$12,164,696	\$10,475,070	\$10,938,550	\$10,420,278	\$11,921,724	14.41	-13.17
Allegany	13,997	87,525	86,010	301,951	855,394	110,293	109,537	109,861	109,797	109,636	-0.15	683.28
Anne Arundel	928,302	942,066	1,557,708	1,359,568	781,635	799,179	824,320	1,404,005	1,003,401	1,075,418	7.18	15.85
Baltimore City	-	2,693	18,245	273,033	63,614	27,259	252,606	88,797	21,647	116,580	438.56	**
Baltimore	2,179,497	3,825,573	1,554,741	2,048,452	1,875,881	2,196,807	1,884,332	1,780,380	1,852,621	2,700,212	45.75	23.89
Calvert	242,165	238,597	202,388	198,258	236,491	6,249	4,277	213,776	236,679	219,375	-7.3	-9.41
Caroline	91,838	82,107	91,003	98,549	138,294	38,748	38,392	42,708	41,459	44,442	7.20	-51.61
Carroll	454,327	1,414,838	430,539	500,719	1,220,737	516,188	4,778	515,318	514,593	516,531	0.4	13.69
Cecil	157,267	161,205	203,494	210,110	181,122	186,827	169,506	169,506	147,151	155,395	5.60	-1.19
Charles	536,187	510,369	563,212	496,414	219,798	227,196	220,780	225,125	224,740	483,934	115.33	-9.75
Dorchester	24,437	31,651	17,394	18,772	12,632	5,233	7,917	-	-	5,610	**	-77.04
Frederick	756,594	704,042	720,007	781,852	947,073	911,275	907,211	813,295	939,065	904,349	-3.70	19.53
Garrett	63,474	52,462	63,599	54,924	57,492	42,234	39,594	21,761	20,870	40,931	96.13	-35.52
Harford	737,838	1,043,147	1,628,679	1,302,263	1,014,751	1,026,918	1,358,869	1,373,675	730,946	731,759	0.11	-0.82
Howard	824,266	1,406,012	992,792	1,067,898	676,054	765,813	777,866	650,878	1,033,417	836,101	-19.09	1.44
Kent	-	9,541	5,710	41,193	35,550	0	35,674	25,081	-	24,327	**	**
Montgomery	2,624,577	4,406,483	5,044,221	3,932,930	2,790,872	3,023,681	2,586,940	2,549,186	2,420,177	2,435,881	0.65	-7.19
Prince George's	2,728,000	4,287,446	5,358,250	6,123,568	1,155,401	1,179,967	425,202	234,557	582,281	903,552	55.17	-66.88
Queen Anne's	111,970	98,462	96,308	142,680	139,027	0	85,707	89,731	-	82,657	**	-26.18
St. Mary's	407,030	282,844	287,932	310,107	298,250	471,841	246,917	237,946	218,074	217,486	-0.27	-46.57
Somerset	45,547	42,700	-	-	-	50,197	48,621	47,019	11,939	32,488	172.12	-28.67
Talbot	40,905	34,115	100,180	107,262	108,597	281,229	137,169	41,826	40,584	21,512	-47.00	-47.41
Washington	418,305	406,810	417,577	898	8,880	7,968	5,484	5,162	8,931	962	-89.23	-99.77
Wicomico	235,605	236,402	236,086	263,273	255,691	250,106	232,919	225,423	208,500	203,133	-2.57	-13.78
Worcester	107,458	121,798	188,305	88,358	71,465	39,490	70,454	73,532	53,408	59,455	11.32	-44.67

* Included regular and special education from prekindergarten to grade 12.

** Percent change cannot be calculated.

Table 15

Cost per Pupil Belonging for Prekindergarten to Grade 12: Current Expenses*
Maryland Public Schools: 2004-2005 to 2013-2014

Local Unit	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Percent Change	
											One Year	Ten Year
Total State	\$9,627.96	\$10,388.97	\$11,388.07	\$12,531.46	\$13,013.07	\$13,297.17	\$13,454.67	\$13,370.77	\$13,572.47	\$ 13,744.70	1.27	42.76
Allegany	9,194.07	10,063.23	10,929.99	12,126.86	13,250.51	13,369.45	13,769.56	13,315.07	13,750.67	13,681.80	-0.50	48.81
Anne Arundel	9,274.97	9,902.10	10,846.45	11,545.23	12,178.40	12,330.02	12,635.29	12,522.28	12,687.12	12,971.38	2.24	39.85
Baltimore City	9,603.43	10,974.04	12,541.97	13,987.99	14,332.03	14,182.82	15,156.32	14,900.75	14,631.29	15,123.33	3.36	57.48
Baltimore	9,439.14	10,079.28	11,038.05	11,618.75	12,235.86	12,966.56	12,939.04	12,752.88	13,011.74	13,129.58	0.91	39.10
Calvert	9,223.71	9,744.95	9,700.81	11,194.86	11,789.35	12,226.42	12,696.91	13,017.77	13,074.07	13,428.84	2.71	45.59
Caroline	8,568.05	9,022.66	9,863.87	10,740.28	11,154.11	11,353.71	11,822.77	11,921.42	11,791.90	12,182.13	3.31	42.18
Carroll	8,708.47	9,240.75	10,104.74	11,031.38	11,670.76	12,138.88	12,208.39	12,401.75	12,763.20	12,947.23	1.44	48.67
Cecil	8,700.53	9,319.96	9,866.72	10,914.29	11,431.30	11,748.42	11,938.84	11,803.74	12,327.39	12,553.11	1.83	44.28
Charles	8,534.97	9,343.45	10,233.84	11,368.92	11,785.75	12,227.58	12,088.29	12,475.14	12,741.76	13,110.58	2.89	53.61
Dorchester	9,358.33	10,340.21	11,015.34	12,351.37	12,563.71	12,336.05	12,522.96	12,708.17	13,105.07	13,184.03	0.60	40.88
Frederick	8,649.68	9,248.01	10,031.61	11,368.25	11,719.20	11,745.70	11,887.71	12,242.80	12,267.92	12,481.85	1.74	44.30
Garrett	9,194.83	9,799.91	10,678.69	11,695.92	12,092.77	12,850.09	13,165.62	14,166.23	14,251.40	14,825.43	4.03	61.24
Harford	8,237.04	9,103.75	10,247.46	11,140.84	11,541.57	11,868.61	12,504.13	12,551.43	12,534.19	12,443.17	-0.73	51.06
Howard	10,585.29	11,232.03	11,940.46	13,174.18	14,166.28	14,188.13	14,691.62	14,570.91	14,694.01	15,057.59	2.47	42.25
Kent	10,422.42	11,104.74	12,267.11	12,677.01	14,489.92	14,652.05	14,570.93	14,038.22	14,270.66	14,080.50	-1.33	35.10
Montgomery	11,740.40	12,556.33	13,536.03	14,543.27	14,968.88	15,180.34	15,021.21	14,662.34	14,891.25	14,985.38	0.63	27.64
Prince George's	9,102.66	9,856.26	11,188.90	13,023.85	13,183.17	13,490.80	13,276.18	13,265.94	13,784.45	13,659.02	-0.91	50.06
Queen Anne's	8,719.62	9,212.64	9,660.47	10,633.59	11,272.52	11,670.80	11,842.02	11,245.95	11,593.07	11,934.72	2.95	36.87
St. Mary's	8,903.02	9,262.88	9,769.00	10,828.81	11,386.41	12,081.61	11,774.20	11,812.13	12,312.50	12,388.63	0.62	39.15
Somerset	10,390.45	11,307.86	12,114.58	13,950.27	14,239.57	14,342.04	13,904.01	14,025.21	13,637.09	14,401.69	5.61	38.61
Talbot	9,023.72	9,697.00	10,363.76	10,702.24	11,159.50	11,522.81	11,715.63	11,282.65	11,854.76	12,033.61	1.51	33.36
Washington	8,522.43	9,127.49	9,631.60	10,891.36	11,276.21	11,705.40	11,901.28	12,191.10	12,157.34	12,413.12	2.10	45.65
Wicomico	8,998.11	9,692.42	10,609.21	11,754.42	12,053.76	12,456.82	12,577.31	12,239.48	12,609.80	12,900.61	2.31	43.37
Worcester	11,227.57	11,907.46	12,962.30	14,459.29	15,497.59	15,728.94	16,043.66	16,276.96	16,219.83	16,541.31	1.98	47.33

* Included expenditures for administration, instruction, student personnel services, health services, transportation services, operation and maintenance of plant, and fixed charges. Excludes adult education, food services, community services, equipment, school construction and debt.

Table 16

Cost per Pupil Belonging for Prekindergarten to Grade 12: Instruction*
Maryland Public Schools: 2004-2005 to 2013-2014

Local Unit	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Percent Change	
											One Year	Ten Year
Total State	\$5,180.06	\$5,527.17	\$6,054.47	\$6,555.30	\$6,768.21	\$6,863.07	\$6,813.38	\$6,631.85	\$6,709.15	\$6,785.05	1.13	30.98
Allegany	5,047.00	5,359.76	5,913.20	6,334.49	6,951.29	7,143.62	7,200.23	6,784.18	7,180.02	\$6,963.25	-3.02	37.97
Anne Arundel	4,908.00	5,184.04	5,705.07	6,146.84	6,459.39	6,400.43	6,587.17	6,439.64	6,435.18	\$6,576.33	2.19	33.99
Baltimore City	5,232.00	5,829.88	6,839.26	7,530.77	7,681.60	7,535.79	7,869.96	7,539.00	7,472.40	\$7,378.81	-1.25	41.03
Baltimore	4,989.00	5,238.05	5,640.65	5,812.62	6,003.87	6,477.94	6,385.81	6,113.37	6,172.23	\$6,224.19	0.84	24.76
Calvert	5,088.00	5,358.37	5,436.41	6,032.11	6,340.73	6,500.99	6,674.13	6,733.54	6,669.50	\$6,764.66	1.43	32.95
Caroline	4,650.00	4,798.27	5,221.04	5,708.08	5,895.70	5,971.60	6,086.26	6,080.61	5,851.25	\$6,026.40	2.99	29.60
Carroll	4,730.00	4,916.82	5,322.51	5,755.58	5,982.00	6,088.81	5,999.00	6,001.17	6,170.34	\$6,220.81	0.82	31.52
Cecil	4,630.00	4,961.68	5,286.60	5,648.24	5,925.29	6,058.63	6,122.54	6,000.88	6,268.39	\$6,324.83	0.90	36.61
Charles	4,678.00	5,018.28	5,480.98	5,952.94	6,168.21	6,270.43	6,018.18	6,150.52	6,229.61	\$6,494.12	4.25	38.82
Dorchester	5,076.00	5,452.13	5,816.08	6,444.48	6,533.05	6,269.80	6,284.56	6,359.30	6,571.99	\$6,482.01	-1.37	27.70
Frederick	4,688.00	4,964.22	5,336.26	5,931.31	6,105.00	6,096.92	6,126.17	6,054.17	5,990.39	\$6,171.10	3.02	31.64
Garrett	4,822.00	5,080.40	5,575.05	6,042.16	6,219.04	6,438.88	6,360.22	6,720.07	6,613.16	\$6,830.70	3.29	41.66
Harford	4,304.00	4,804.66	5,416.17	5,712.13	5,834.14	5,889.98	6,065.61	5,947.88	5,900.52	\$5,732.89	-2.84	33.20
Howard	6,078.00	6,307.16	6,573.77	7,192.97	7,752.92	7,734.52	7,844.43	7,702.41	7,850.80	\$7,948.26	1.24	30.77
Kent	5,445.00	5,727.77	6,294.32	6,255.25	7,265.88	7,199.58	7,145.39	6,785.00	6,693.12	\$6,838.08	2.17	25.58
Montgomery	6,544.00	6,908.76	7,375.86	7,712.93	7,936.73	7,992.78	7,690.03	7,424.41	7,511.02	\$7,642.59	1.75	16.79
Prince George's	4,526.00	4,944.55	5,695.27	6,615.06	6,643.54	6,668.75	6,435.11	6,211.47	6,445.17	\$6,550.65	1.64	44.73
Queen Anne's	4,761.00	5,016.34	5,133.18	5,553.45	5,867.33	6,085.22	6,000.53	5,557.07	5,844.75	\$5,939.17	1.62	24.75
St. Mary's	4,743.00	4,813.26	5,055.00	5,363.82	5,582.11	6,080.69	5,634.93	5,573.07	5,812.56	\$5,726.90	-1.47	20.74
Somerset	5,526.00	6,016.92	6,528.86	7,322.86	7,299.96	7,442.55	6,882.95	6,909.00	6,396.28	\$6,707.67	4.87	21.38
Talbot	4,820.00	5,106.62	5,322.72	5,406.82	5,631.90	6,033.77	5,976.08	5,553.01	5,878.83	\$5,983.11	1.77	24.13
Washington	4,819.00	5,096.71	5,319.93	5,840.58	5,941.32	6,088.11	6,029.96	5,984.46	5,958.13	\$6,041.01	1.39	25.36
Wicomico	4,961.00	5,294.25	5,810.11	6,282.19	6,430.12	6,650.69	6,425.82	6,196.93	6,357.25	\$6,494.99	2.17	30.92
Worcester	6,412.00	6,808.73	7,442.49	8,152.46	8,575.63	8,554.24	8,621.43	8,666.41	8,495.29	\$8,699.80	2.41	35.68

* Included local special education costs.

NOTE: Beginning July 1, 1997, Instructional expenditures were redefined to exclude expenditures for the Office of the Principal and to include expenditures for instructional staff development.

Table 17

Assessed Valuation Taxable at Full Rate for Local Purposes in Millions of Dollars
Maryland Public Schools: 2004-2005 to 2013-2014

Local Unit	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Percent Change	
											One Year	Ten Year
Total State	\$418,461	\$469,097	\$547,383	\$639,118	\$728,060	\$772,370	\$756,096	\$704,671	\$673,571	\$671,974	-0.24	60.58
Allegany	2,679	2,769	2,926	3,095	3,411	3,817	4,010	4,015	3,962	3,890	-1.83	45.20
Anne Arundel	46,070	52,255	60,827	71,787	81,956	86,850	84,988	79,590	76,294	77,807	1.98	68.89
Baltimore City	21,578	22,618	25,257	29,032	33,565	38,190	39,149	37,516	35,123	35,895	2.20	66.35
Baltimore	50,534	55,260	62,366	72,129	81,732	88,990	89,397	84,302	80,753	78,006	-3.40	54.36
Calvert	7,507	8,273	9,742	11,667	12,917	13,951	14,210	13,334	12,554	12,232	-2.56	62.94
Caroline	1,598	1,732	2,089	2,466	2,870	3,199	3,183	2,950	2,810	2,613	-7.03	63.50
Carroll	11,890	13,332	15,454	17,935	20,329	22,094	20,915	19,679	18,862	18,484	-2.00	55.46
Cecil	6,266	6,772	7,932	9,206	10,470	11,185	11,067	10,559	9,967	9,669	-3.00	54.31
Charles	10,097	11,238	13,305	16,017	18,586	19,883	18,795	17,521	16,694	16,323	-2.22	61.67
Dorchester	1,935	2,118	2,401	2,828	3,235	3,528	3,544	3,229	3,120	2,891	-7.32	49.43
Frederick	16,411	18,633	22,293	26,578	30,138	31,969	29,762	27,154	25,893	26,158	1.02	59.39
Garrett	2,513	2,807	3,372	3,866	4,356	4,690	4,976	4,978	4,835	4,462	-7.71	77.55
Harford	15,621	17,088	19,926	22,974	26,162	28,453	28,581	27,471	26,819	26,756	-0.23	71.28
Howard	27,064	30,451	36,225	42,056	47,668	50,050	48,043	44,986	44,000	45,370	3.11	67.64
Kent	1,701	1,867	2,181	2,536	2,917	3,219	3,282	3,155	3,058	2,950	-3.54	73.43
Montgomery	106,670	123,700	145,815	168,429	186,959	187,665	179,221	167,751	163,277	168,852	3.41	58.29
Prince George's	48,952	54,286	62,726	74,433	88,581	98,868	99,040	86,037	79,257	76,630	-3.31	56.54
Queen Anne's	4,577	5,137	6,174	7,360	8,420	9,051	8,749	8,544	8,031	7,654	-4.70	67.22
St. Mary's	6,233	6,832	8,227	9,797	11,602	12,875	13,183	12,567	12,191	12,098	-0.77	94.09
Somerset	846	960	1,180	1,398	1,632	1,758	1,769	1,687	1,483	1,431	-3.52	69.13
Talbot	5,141	5,813	6,749	7,929	9,156	10,143	10,135	9,731	9,322	8,533	-8.47	65.98
Washington	7,952	8,658	10,114	11,941	13,769	14,877	14,221	13,267	12,823	12,328	-3.86	55.03
Wicomico	4,619	4,933	5,617	6,318	7,211	7,775	7,696	7,117	6,668	6,085	-8.75	31.73
Worcester	10,007	11,564	14,484	17,339	20,417	19,293	18,180	17,531	15,773	14,857	-5.81	48.46

Source: Selected Financial Data - Part 1, Table 11 Column 1.

Table 18

Assessed Property Valuation per Pupil in Prekindergarten to Grade 12*
Maryland Public Schools: 2004-2005 to 2013-2014

Local Unit	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Percent Change	
											One Year	Ten Year
Total State	\$453,837	\$498,980	\$557,665	\$654,719	\$764,148	\$892,513	\$948,149	\$924,763	\$794,460	\$786,412	-1.01	73.28
Allegany	279,205	292,396	316,737	337,855	379,298	435,842	461,356	464,655	459,938	453,225	-1.46	62.33
Anne Arundel	644,762	724,563	848,557	989,089	1,144,559	1,209,032	1,165,582	1,052,352	989,762	1,003,075	1.35	55.57
Baltimore City	248,184	270,714	310,179	365,051	434,484	490,431	502,500	449,074	418,148	429,465	2.71	73.04
Baltimore	481,939	528,428	603,091	694,471	817,136	896,225	898,357	814,495	767,408	731,204	-4.72	51.72
Calvert	456,891	490,609	559,279	675,545	761,978	837,325	854,652	816,674	777,983	764,553	-1.73	67.34
Caroline	301,338	319,573	384,169	451,949	536,524	609,047	609,243	553,254	524,195	485,209	-7.44	61.02
Carroll	429,087	471,534	555,784	639,603	726,315	799,681	762,820	731,817	713,735	708,930	-0.67	65.22
Cecil	396,607	426,204	497,981	576,674	663,940	715,671	708,519	683,123	651,562	628,412	-3.55	58.45
Charles	401,853	432,823	505,329	608,994	719,197	768,848	725,755	664,074	638,908	624,733	-2.22	55.46
Dorchester	420,151	500,326	566,869	628,777	729,671	816,222	803,338	718,382	686,442	624,095	-9.08	48.54
Frederick	427,971	477,004	563,412	666,450	765,052	817,861	761,874	674,086	640,460	641,148	0.11	49.81
Garrett	531,661	603,384	735,162	860,077	991,256	1,093,001	1,189,636	1,317,859	1,324,637	1,267,237	-4.33	138.35
Harford	401,489	431,993	512,222	589,970	685,742	755,331	758,166	732,109	719,391	720,000	0.08	79.33
Howard	578,390	639,163	743,077	846,306	982,147	1,024,931	967,932	879,364	851,673	866,195	1.71	49.76
Kent	699,642	783,498	956,567	1,143,658	1,355,659	1,546,888	1,593,333	1,487,386	1,438,243	1,390,822	-3.30	98.79
Montgomery	782,598	911,522	1,080,322	1,232,724	1,389,549	1,380,191	1,297,395	1,154,224	1,107,880	1,124,472	1.50	43.68
Prince George's	369,784	406,235	478,267	578,435	723,035	813,557	824,160	707,194	650,674	621,017	-4.56	67.94
Queen Anne's	623,249	685,676	813,106	965,667	1,130,276	1,204,024	1,170,154	1,121,056	1,054,731	1,008,409	-4.39	61.80
St. Mary's	405,889	426,276	508,101	597,483	724,109	805,635	805,005	738,224	716,183	697,592	-2.60	71.87
Somerset	299,364	344,282	418,292	503,566	599,052	647,591	654,716	607,400	528,216	509,282	-3.58	70.12
Talbot	1,167,859	1,337,204	1,571,945	1,839,883	2,163,684	2,381,288	2,371,857	2,210,093	2,109,320	1,930,858	-8.46	65.33
Washington	392,641	417,720	477,079	558,039	649,852	700,492	665,064	602,179	576,818	555,299	-3.73	41.43
Wicomico	326,836	346,966	395,933	446,606	520,446	554,831	551,208	501,570	470,901	430,707	-8.54	31.78
Worcester	1,513,237	1,755,048	2,179,867	2,656,010	3,202,152	3,053,597	2,902,351	2,720,922	2,454,225	2,307,518	-5.98	52.49

* Half-time Prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

Source: Selected Financial Data - Part 1, Table 11 Column 3.

Table 19

Full-Time Equivalent Average Daily Membership*
Maryland Public Schools: 2004-2005 to 2013-2014

Local Unit	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Percent Change	
											One Year	Ten Year
Total State	838,631.5	839,722.1	835,227.2	836,380.3	833,956.9	838,900.5	841,330.3	842,546.3	847,835.4	854,481.7	0.78	1.89
Allegany	9,596.5	9,471.1	9,238.3	9,161.6	8,969.3	8,902.3	8,741.5	8,639.9	8,615.2	8,582.9	-0.38	-10.56
Anne Arundel	71,452.6	71,480.0	71,682.5	72,579.4	72,805.6	73,915.9	74,615.0	75,630.5	77,083.0	77,568.4	0.63	8.56
Baltimore City	86,942.1	83,549.4	81,426.0	79,529.6	79,648.2	82,147.5	82,814.4	83,540.4	83,997.4	83,581.2	-0.50	-3.87
Baltimore	104,854.8	104,575.0	103,409.9	103,862.5	101,282.4	101,426.1	102,312.8	103,502.5	105,228.8	106,681.4	1.38	1.74
Calvert	16,429.8	16,863.3	17,419.6	17,270.5	17,023.6	16,920.3	16,729.7	16,326.7	16,136.2	15,999.2	-0.85	-2.62
Caroline	5,302.4	5,427.1	5,430.3	5,457.3	5,353.6	5,375.8	5,315.8	5,331.8	5,361.2	5,384.6	0.44	1.55
Carroll	27,710.3	28,385.7	27,921.8	28,041.3	27,769.6	27,527.8	27,240.2	26,890.2	26,427.1	26,073.5	-1.34	-5.91
Cecil	15,799.9	16,028.6	16,066.3	15,964.1	15,857.8	15,776.1	15,537.0	15,456.8	15,297.8	15,386.0	0.58	-2.62
Charles	25,126.1	25,695.2	26,063.1	26,300.8	26,374.9	26,438.4	26,530.5	26,384.6	26,128.3	26,128.6	0.00	3.99
Dorchester	4,605.2	4,506.1	4,522.9	4,497.4	4,429.2	4,504.2	4,474.4	4,495.5	4,544.7	4,633.0	1.94	0.61
Frederick	38,345.7	39,141.6	39,635.5	39,879.9	40,051.7	40,115.8	40,058.2	40,283.1	40,428.8	40,798.7	0.92	6.40
Garrett	4,727.0	4,651.9	4,586.7	4,494.6	4,406.1	4,299.1	4,190.3	3,777.5	3,649.9	3,521.0	-3.53	-25.51
Harford	38,908.5	39,555.3	38,901.8	38,941.5	38,544.1	38,564.2	37,287.5	37,523.8	37,280.2	37,161.2	-0.32	-4.49
Howard	46,792.4	47,642.3	48,749.8	49,693.9	49,455.5	50,230.5	50,583.3	51,157.5	51,663.0	52,378.9	1.39	11.94
Kent	2,430.7	2,383.3	2,280.2	2,217.4	2,134.4	2,138.2	2,122.9	2,121.0	2,126.4	2,121.1	-0.25	-12.74
Montgomery	136,302.8	136,684.9	136,227.3	136,631.5	138,439.6	140,579.2	142,656.9	145,336.3	147,377.7	150,161.5	1.89	10.17
Prince George's	132,379.8	131,493.4	128,731.4	128,679.8	127,546.2	126,109.2	125,625.7	121,659.4	121,807.7	123,394.5	1.30	-6.79
Queen Anne's	7,343.6	7,491.9	7,593.7	7,621.4	7,629.6	7,620.7	7,607.0	7,621.3	7,614.6	7,589.8	-0.33	3.35
St. Mary's	15,355.8	16,026.2	16,192.3	16,396.9	16,721.4	16,662.0	17,162.6	17,023.7	17,022.2	17,341.9	1.88	12.93
Somerset	2,827.1	2,788.4	2,821.8	2,776.6	2,772.7	2,782.6	2,798.5	2,777.2	2,807.7	2,809.5	0.06	-0.62
Talbot	4,402.3	4,347.3	4,293.7	4,309.7	4,330.3	4,376.3	4,368.6	4,402.8	4,419.6	4,419.3	-0.01	0.39
Washington	20,252.2	20,726.9	21,200.2	21,398.5	21,553.0	21,728.8	21,991.7	22,031.1	22,230.6	22,200.2	-0.14	9.62
Wicomico	14,131.0	14,218.5	14,187.9	14,146.3	14,379.9	14,310.4	14,052.7	14,189.4	14,160.4	14,127.1	-0.24	-0.03
Worcester	6,612.8	6,589.0	6,644.4	6,528.1	6,478.3	6,449.3	6,513.5	6,443.2	6,426.9	6,438.4	0.18	-2.64

*Half-day Prekindergarten pupils have been equated to full-time equivalent counts.