



Selected Financial Data Maryland Public Schools 2016 - 2017

Part 1 – Revenue, Wealth, and Effort

Maryland State Department of Education
Local Financial Reporting Office
200 West Baltimore Street
Baltimore MD 21201-2595
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**Selected Financial Data
Maryland Public Schools
2016 - 2017
Part 1 - Revenue, Wealth, & Effort**

INTRODUCTION

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

OVERVIEW

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue for the Trust and Agency Funds and the Student Activity Fund are not included in the tables that follow.

HIGHLIGHTS

- Revenue and other non-revenue sources for Maryland public elementary and secondary education per year now exceed \$15 billion. Only a decade ago, the total annual revenue was just over \$12.9 billion.
- The revenue from state sources has increased from \$6.3 billion last year to \$6.5 billion. The percent of revenue from state sources in fiscal year 2017 is 43.3%, a decrease of 0.2 percentage points when compared to last year's distribution.
- The percentage of revenue from local sources has increased from 49.63% to 50.23%.
- The percentage of revenue from federal sources has decreased from 5.8% to 5.6%, an decrease of 0.2 percentage points.
- State Foundation Programs, Compensatory Education Program, Guaranteed Tax Based Programs, Limited English Proficiency Programs, Disabled Student Programs, together representing 89.2% of the total state aid for Current Expenses, was distributed by formulas inversely proportional to local district wealth.

DEFINITIONS

Current Expense Fund - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. The parent government is responsible for Debt issuance and repayment for the LEA under its jurisdiction, except Baltimore City Public Schools which had been authorized to issue bonds for the cost of projects under section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

Food Service Fund - the fund used for reporting the operations of food service programs for children and adults, including operation of kitchen equipment, preparation of food, cleaning and storage of equipment, and food delivery.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Nonrevenue - funds that represent exchanges of property for cash or resources that incur future obligations. Examples are sale of equipment, net insurance recovery, sale of bonds, loans, and transfers of funds between or within LEAs.

School Construction Fund - the fund for recording all transactions relating to major school construction or remodeling projects.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

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Table 1

Revenue from All Sources* for Maryland Public Schools: 2016-2017

Local Education Agency	Total Revenue and Nonrevenue	Local		State	Federal	Non- revenue	Percent from Each Source			
		Appropriation	Other**				Local	State	Federal	Non- revenue
Total State	\$ 15,067,213,357	\$ 7,337,756,165	\$ 230,397,377	\$ 6,530,636,503	\$ 851,860,255	\$ 116,563,056	50.23%	43.34%	5.65%	0.77%
Allegany	151,691,780	30,306,153	2,010,528	106,765,718	11,930,537	678,844	21.30	70.38	7.86	0.45
Anne Arundel	1,334,387,442	732,821,148	16,585,281	468,973,259	58,216,476	57,791,278	56.16	35.15	4.36	4.33
Baltimore City	1,416,288,539	274,580,523	19,565,796	959,193,568	162,252,224	696,427	20.77	67.73	11.46	0.05
Baltimore	1,865,979,996	950,076,672	17,062,304	767,247,709	105,623,496	25,969,814	51.83	41.12	5.66	1.39
Calvert	253,367,891	128,453,551	6,591,609	106,600,657	10,996,657	725,418	53.30	42.07	4.34	0.29
Caroline	83,220,983	13,983,229	3,386,437	56,629,372	8,062,314	1,159,630	20.87	68.05	9.69	1.39
Carroll	386,598,838	204,212,370	5,434,416	159,261,993	13,777,091	3,912,968	54.23	41.20	3.56	1.01
Cecil	234,438,425	85,699,363	11,432,344	123,661,216	13,645,502	-	41.43	52.75	5.82	-
Charles	415,084,413	191,773,421	9,945,746	192,850,572	20,514,674	-	48.60	46.46	4.94	-
Dorchester	77,311,045	19,132,950	1,136,676	48,234,587	8,806,833	-	26.22	62.39	11.39	-
Frederick	671,676,250	359,323,679	9,065,518	279,844,607	23,442,445	-	54.85	41.66	3.49	-
Garrett	60,154,316	28,528,596	1,045,336	25,275,411	5,027,341	277,632	49.16	42.02	8.36	0.46
Harford	568,530,229	283,584,663	12,170,334	235,526,442	30,846,802	6,401,987	52.02	41.43	5.43	1.13
Howard	992,201,390	615,276,657	13,180,914	333,869,545	29,159,535	714,739	63.34	33.65	2.94	0.07
Kent	31,392,597	17,112,378	448,112	11,065,760	2,766,348	-	55.94	35.25	8.81	-
Montgomery	3,093,843,744	2,081,378,340	33,731,352	862,176,638	116,365,352	192,062	68.37	27.87	3.76	0.01
Prince George's	2,273,912,464	856,585,352	52,458,036	1,219,326,319	145,542,757	-	39.98	53.62	6.40	-
Queen Anne's	105,513,614	57,401,007	2,095,042	40,559,516	5,458,050	-	56.39	38.44	5.17	-
St. Mary's	255,008,288	112,871,817	3,611,987	115,009,064	18,673,756	4,841,665	45.68	45.10	7.32	1.90
Somerset	51,099,730	12,639,129	293,531	31,719,871	6,400,578	46,621	25.31	62.07	12.53	0.09
Talbot	60,559,389	37,537,902	1,506,824	16,987,514	4,527,148	-	64.47	28.05	7.48	-
Washington	316,898,302	101,628,951	4,226,992	187,580,965	22,952,940	508,455	33.40	59.19	7.24	0.16
Wicomico	242,879,156	53,406,904	2,212,332	156,139,807	18,474,597	12,645,516	22.90	64.29	7.61	5.21
Worcester	125,174,535	89,441,410	1,199,930	26,136,395	8,396,800	-	72.41	20.88	6.71	-

* Includes revenue from the following funds: Current Expense, School Construction, Debt Service, and Food Service.

** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 2

Revenue from All Sources for Current Expenses*: Maryland Public Schools: 2016-2017
(Including State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Non-revenue	Percent from Each Source			
		Local Appropriation	Other**	State	Federal	Local		State	Federal	Non-revenue	
Total State	\$ 13,000,361,774	\$ 6,121,015,157	\$ 85,539,683	\$ 6,204,036,611	\$ 566,452,981	\$ 23,317,342	47.74%	47.72%	4.36%	0.18%	
Allegany	125,553,115	30,169,985	830,938	85,865,012	8,629,574	57,605	24.69	68.39	6.87	0.05	
Anne Arundel	1,107,685,635	648,224,500	5,305,955	413,641,434	39,717,794	795,952	59.00	37.34	3.59	0.07	
Baltimore City	1,304,281,876	265,412,081	16,590,753	932,959,589	111,189,814	(21,870,361)	21.62	71.53	8.52	(1.68)	
Baltimore	1,577,688,814	757,557,083	3,485,897	719,360,980	71,365,768	25,919,085	48.24	45.60	4.52	1.64	
Calvert	223,965,538	114,693,838	2,878,850	96,504,462	9,162,969	725,418	52.50	43.09	4.09	0.32	
Caroline	76,560,690	13,983,229	852,462	56,267,754	5,457,246	-	19.38	73.49	7.13	-	
Carroll	354,719,684	183,671,424	1,693,899	154,927,516	10,586,486	3,840,359	52.26	43.68	2.98	1.08	
Cecil	208,663,578	80,610,438	803,588	118,189,388	9,060,163	-	39.02	56.64	4.34	-	
Charles	376,361,313	170,604,500	4,641,485	188,134,556	12,980,772	-	46.56	49.99	3.45	-	
Dorchester	69,249,166	18,938,559	763,988	43,212,410	6,334,210	-	28.45	62.40	9.15	-	
Frederick	541,501,872	257,432,727	3,752,161	263,767,292	16,549,692	-	48.23	48.71	3.06	-	
Garrett	56,379,939	27,424,903	292,823	25,136,352	3,498,024	27,837	49.16	44.58	6.20	0.05	
Harford	497,356,700	233,534,504	4,883,283	231,193,666	21,418,702	6,326,545	47.94	46.48	4.31	1.27	
Howard	885,898,176	562,260,253	6,267,262	295,615,984	21,039,938	714,739	64.18	33.37	2.37	0.08	
Kent	30,238,521	17,112,378	239,136	10,983,896	1,903,111	-	57.38	36.32	6.29	-	
Montgomery	2,514,137,809	1,619,171,513	11,508,599	810,105,761	73,159,874	192,062	64.86	32.22	2.91	0.01	
Prince George's	1,992,035,046	698,930,224	14,954,233	1,193,307,732	84,842,858	-	35.84	59.90	4.26	-	
Queen Anne's	99,859,963	54,187,293	966,784	40,342,789	4,363,097	-	55.23	40.40	4.37	-	
St. Mary's	237,396,522	102,690,393	1,185,367	114,102,085	14,613,880	4,804,796	43.76	48.06	6.16	2.02	
Somerset	45,856,491	9,603,976	182,307	31,628,139	4,395,448	46,621	21.34	68.97	9.59	0.10	
Talbot	57,811,479	36,830,230	874,657	16,873,930	3,232,662	-	65.22	29.19	5.59	-	
Washington	294,516,629	94,844,030	1,051,849	184,034,404	14,253,177	333,169	32.56	62.49	4.84	0.11	
Wicomico	208,426,556	41,933,294	977,926	151,857,795	12,254,027	1,403,514	20.59	72.86	5.88	0.67	
Worcester	114,216,662	81,193,802	555,479	26,023,685	6,443,696	-	71.57	22.78	5.64	-	

* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 3

Revenue from All Sources for Current Expenses*: Maryland Public Schools: 2016-2017
(Excluding State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local Appropriation	Other**	State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Total State	\$ 12,279,586,407	\$ 6,121,015,157	\$ 85,539,683	\$ 5,483,261,244	\$ 566,452,981	\$ 23,317,342	50.54%	44.65%	4.61%	0.19%
Allegany	118,442,367	30,169,985	830,938	78,754,264	8,629,574	57,605	26.17	66.49	7.29	0.05
Anne Arundel	1,046,517,008	648,224,500	5,305,955	352,472,807	39,717,794	795,952	62.45	33.68	3.80	0.08
Baltimore City	1,496,358,267	265,412,081	16,590,753	868,551,284	111,189,814	(21,870,361)	18.85	58.04	7.43	(1.46)
Baltimore	1,239,873,571	757,557,083	3,485,897	638,030,433	71,365,768	25,919,085	61.38	51.46	5.76	2.09
Calvert	210,230,191	114,693,838	2,878,850	82,769,115	9,162,969	725,418	55.93	39.37	4.36	0.35
Caroline	72,340,752	13,983,229	852,462	52,047,816	5,457,246	-	20.51	71.95	7.54	-
Carroll	335,567,203	183,671,424	1,693,899	135,775,035	10,586,486	3,840,359	55.24	40.46	3.15	1.14
Cecil	196,145,388	80,610,438	803,588	105,671,198	9,060,163	-	41.51	53.87	4.62	-
Charles	355,850,381	170,604,500	4,641,485	167,623,624	12,980,772	-	49.25	47.11	3.65	-
Dorchester	65,692,945	18,938,559	763,988	39,656,189	6,334,210	-	29.99	60.37	9.64	-
Frederick	510,375,823	257,432,727	3,752,161	232,641,243	16,549,692	-	51.18	45.58	3.24	-
Garrett	53,354,270	27,424,903	292,823	22,110,683	3,498,024	27,837	51.95	41.44	6.56	0.05
Harford	471,272,728	233,534,504	4,883,283	205,109,694	21,418,702	6,326,545	50.59	43.52	4.54	1.34
Howard	830,993,300	562,260,253	6,267,262	240,711,108	21,039,938	714,739	68.42	28.97	2.53	0.09
Kent	28,550,773	17,112,378	239,136	9,296,148	1,903,111	-	60.77	32.56	6.67	-
Montgomery	2,362,591,939	1,619,171,513	11,508,599	658,559,891	73,159,874	192,062	69.02	27.87	3.10	0.01
Prince George's	1,885,797,686	698,930,224	14,954,233	1,087,070,372	84,842,858	-	37.86	57.65	4.50	-
Queen Anne's	94,012,733	54,187,293	966,784	34,495,559	4,363,097	-	58.67	36.69	4.64	-
St. Mary's	225,088,262	102,690,393	1,185,367	101,793,825	14,613,880	4,804,796	46.15	45.22	6.49	2.13
Somerset	43,299,618	9,603,976	182,307	29,071,266	4,395,448	46,621	22.60	67.14	10.15	0.11
Talbot	54,520,415	36,830,230	874,657	13,582,866	3,232,662	-	69.16	24.91	5.93	-
Washington	278,229,947	94,844,030	1,051,849	167,747,722	14,253,177	333,169	34.47	60.29	5.12	0.12
Wicomico	196,773,163	41,933,294	977,926	140,204,402	12,254,027	1,403,514	21.81	71.25	6.23	0.71
Worcester	107,707,677	81,193,802	555,479	19,514,700	6,443,696	-	75.90	18.12	5.98	-

* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 4

Revenue from All Sources for School Construction: Maryland Public Schools: 2016-2017

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Non-revenue	Percent from Each Source			
		Local		State	Federal	Non-revenue		Local	State	Federal	Non-revenue
		Appropriation	Other*								
Total State	\$ 1,084,507,391	\$ 663,990,214	\$ 28,311,305	\$ 315,012,669	\$ 1,305,772	\$ 75,887,431	63.84%	29.05%	0.12%	7.00%	
Allegany	20,972,281	136,168	57,251	20,718,862	-	60,000	0.92	98.79	-	0.29	
Anne Arundel	119,049,746	7,953,663	11,178	54,089,579	-	56,995,326	6.69	45.43	-	47.88	
Baltimore City	44,447,210	9,168,442	2,728,924	25,544,751	-	7,005,093	26.77	57.47	-	15.76	
Baltimore	191,651,595	144,621,900	403,510	46,626,185	-	-	75.67	24.33	-	-	
Calvert	17,039,002	6,974,684	378	10,063,940	-	-	40.94	59.06	-	-	
Caroline	1,255,769	-	5,390	90,749	-	1,159,630	0.43	7.23	-	92.34	
Carroll	8,661,065	4,406,135	-	4,254,930	-	-	50.87	49.13	-	-	
Cecil	10,643,971	5,088,925	408,613	5,146,433	-	-	51.65	48.35	-	-	
Charles	13,999,557	9,703,017	104	4,296,437	-	-	69.31	30.69	-	-	
Dorchester	5,115,524	194,391	-	4,921,133	-	-	3.80	96.20	-	-	
Frederick	84,516,051	68,725,751	-	15,790,300	-	-	81.32	18.68	-	-	
Garrett	1,103,693	1,103,693	-	-	-	-	100.00	-	-	-	
Harford	23,167,814	19,129,002	-	3,963,370	-	75,442	82.57	17.11	-	0.33	
Howard	90,519,063	53,016,404	24,444	37,478,215	-	-	58.60	41.40	-	-	
Kent	-	-	-	-	-	-	-	-	-	-	
Montgomery	270,871,800	219,215,810	481,833	49,868,385	1,305,772	-	81.11	18.41	0.48	-	
Prince George's	142,115,320	93,878,539	24,187,537	24,049,244	-	-	83.08	16.92	-	-	
Queen Anne's	3,355,420	3,213,714	906	140,801	-	-	95.80	4.20	-	-	
St. Mary's	5,345,036	4,676,369	1,173	667,494	-	-	87.51	12.49	-	-	
Somerset	3,085,794	3,035,153	-	50,641	-	-	98.36	1.64	-	-	
Talbot	716,228	707,672	-	8,556	-	-	98.81	1.19	-	-	
Washington	3,915,171	793,173	-	3,121,997	-	-	20.26	79.74	-	-	
Wicomico	14,712,606	-	-	4,120,665	-	10,591,941	-	28.01	-	71.99	
Worcester	8,247,674	8,247,608	66	-	-	-	100.00	-	-	-	

*Includes earnings on investments, rental income, and other miscellaneous local revenue.

Table 5

Revenue from All Sources Debt Service* for Maryland Public Schools: 2016-2017

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local Appropriation	Other**	State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Total State	\$ 580,387,718	\$ 552,750,794	\$12,195,117	\$-	\$ -	\$15,441,806	97.34%	0.00%	0.00%	2.66%
Allegany	-	-	-	-	-	-	-	-	-	-
Anne Arundel	76,642,985	76,642,985	-	-	-	-	100.00	-	-	-
Baltimore City	15,441,806	-	-	-	-	15,441,806	-	-	-	100.00
Baltimore	47,897,689	47,897,689	-	-	-	-	100.00	-	-	-
Calvert	6,785,029	6,785,029	-	-	-	-	100.00	-	-	-
Caroline	1,701,473	-	1,701,473	-	-	-	100.00	-	-	-
Carroll	16,134,810	16,134,810	-	-	-	-	100.00	-	-	-
Cecil	8,335,125	-	8,335,125	-	-	-	100.00	-	-	-
Charles	11,465,904	11,465,904	-	-	-	-	100.00	-	-	-
Dorchester	-	-	-	-	-	-	-	-	-	-
Frederick	33,165,201	33,165,201	-	-	-	-	100.00	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-
Harford	30,921,157	30,921,157	-	-	-	-	100.00	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	245,149,536	242,991,017	2,158,519	-	-	-	100.00	-	-	-
Prince George's	63,776,589	63,776,589	-	-	-	-	100.00	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	5,505,055	5,505,055	-	-	-	-	100.00	-	-	-
Somerset	-	-	-	-	-	-	-	-	-	-
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	5,991,748	5,991,748	-	-	-	-	100.00	-	-	-
Wicomico	11,473,610	11,473,610	-	-	-	-	100.00	-	-	-
Worcester	-	-	-	-	-	-	-	-	-	-

* Includes revenue to meet principal and interest obligations.

** Includes miscellaneous other revenue.

Table 6

Revenue from All Sources for Food Service: Maryland Public Schools: 2016-2017

Local Education Agency	Total Revenue and Nonrevenue	Revenue									Percent from Each Source			
		Children's Payments	Other Sales	Local			Federal			Non-revenue**	Local	State	Federal	Non-revenue
				Other Earnings on Investment	Other*	State	Cash Payments	USDA Commodities						
Total State	\$ 396,579,034	\$88,006,840	\$7,913,477	\$ 140,571	\$2,985,554	\$ 11,587,224	\$ 264,281,972	\$ 19,819,530	\$1,843,867	24.98%	2.92%	71.64%	0.46%	
Allegany	5,166,384	744,029	378,310	-	-	181,844	2,988,620	312,343	561,238	21.72	3.52	63.89	10.86	
Anne Arundel	31,009,076	11,033,516	98,181	25,626	110,825	1,242,246	16,831,394	1,667,288	-	36.34	4.01	59.66	-	
Baltimore City	52,117,647	-	246,120	-	-	689,228	51,062,411	-	119,888	0.47	1.32	97.98	0.23	
Baltimore	48,728,058	12,124,314	893,758	76,882	64,103	1,260,544	31,375,576	2,882,152	50,729	27.01	2.59	70.30	0.10	
Calvert	4,917,790	988,699	-	6,928	2,056,221	32,255	1,563,831	269,856	-	62.06	0.66	37.29	-	
Caroline	3,703,050	777,398	-	411	49,304	270,869	2,605,068	-	-	22.34	7.31	70.35	-	
Carroll	6,518,147	3,177,397	-	-	70,597	79,547	2,763,825	426,780	-	49.83	1.22	48.95	-	
Cecil	6,783,565	1,844,882	4,248	176	23,526	325,394	4,232,200	353,139	-	27.61	4.80	67.59	-	
Charles	13,257,639	4,906,681	316,325	11,887	69,265	419,579	6,749,604	784,298	-	40.01	3.16	56.83	-	
Dorchester	2,946,355	372,688	-	-	-	101,044	2,287,608	185,015	-	12.65	3.43	83.92	-	
Frederick	11,879,256	4,485,877	-	868	212,742	287,015	6,118,301	774,453	-	39.56	2.42	58.02	-	
Garrett	2,670,684	668,430	82,586	117	1,380	139,059	1,411,228	118,089	249,795	28.18	5.21	57.26	9.35	
Harford	17,084,558	7,122,890	-	-	164,161	369,407	8,306,033	1,122,067	-	42.65	2.16	55.18	-	
Howard	15,391,917	4,812,984	1,681,389	2,601	-	775,346	7,119,234	1,000,363	-	42.21	5.04	52.75	-	
Kent	1,135,616	181,519	-	-	8,996	81,864	-	863,237	-	16.78	7.21	76.01	-	
Montgomery	61,259,077	17,148,111	-	8,768	-	2,202,492	38,564,790	3,334,916	-	28.01	3.60	68.40	-	
Prince George's	75,534,888	11,143,895	1,721,750	-	-	1,969,343	56,694,511	4,005,389	-	17.03	2.61	80.36	-	
Queen Anne's	2,298,231	996,908	129,993	451	-	75,925	1,094,954	-	-	49.05	3.30	47.64	-	
St. Mary's	6,753,161	1,325,451	1,089,363	2,117	-	239,484	3,624,521	435,355	36,870	35.79	3.55	60.12	0.55	
Somerset	2,157,445	110,926	-	298	-	41,091	1,877,014	128,116	-	5.16	1.90	92.94	-	
Talbot	2,031,682	617,533	11,983	2,652	-	105,028	1,192,339	102,148	-	31.12	5.17	63.72	-	
Washington	12,341,102	2,556,382	452,170	24	32,914	424,563	8,080,648	619,114	175,286	24.65	3.44	70.49	1.42	
Wicomico	8,183,510	518,728	548,166	-	84,639	161,347	5,785,159	435,412	650,061	14.07	1.97	76.01	7.94	
Worcester	2,710,199	347,602	259,137	765	36,882	112,709	1,953,104	-	-	23.78	4.16	72.06	-	

** Nonrevenue includes earnings on investment, rental income, and other miscellaneous receipts, but excludes interfund transfers.

Table 7

Revenue from the State for Maryland Public Purposes: 2016-2017

Local Education Agency	Total State Funds	Current Expense Fund					State Share of Teachers' Retirement
		Total Current Expense Fund	Foundation Program	Guaranteed Tax Base	Supplemental Grants	Compensatory Education Formula	
Total State	\$ 6,530,636,503	\$ 6,204,036,611	3,098,886,477	\$ 54,511,367	\$ 46,620,083	\$ 1,309,146,300	\$ 720,775,367
Allegany	106,765,718	85,865,012	39,964,549	3,651,586	10,348	21,640,626	7,110,748
Anne Arundel	468,973,259	413,641,434	218,727,531	-	-	68,811,211	61,168,627
Baltimore City	959,193,568	932,959,589	395,306,958	26,157,884	18,310,933	310,394,526	64,408,305
Baltimore	767,247,709	719,360,980	388,838,045	-	-	146,225,811	81,330,547
Calvert	106,600,657	96,504,462	58,637,102	-	-	10,368,609	13,735,347
Caroline	56,629,372	56,267,754	26,322,839	1,239,947	966,820	14,519,407	4,219,938
Carroll	159,261,993	154,927,516	93,738,493	-	-	14,459,893	19,152,481
Cecil	123,661,216	118,189,388	64,040,198	911,723	49,060	24,255,969	12,518,190
Charles	192,850,572	188,134,556	110,137,778	220,322	-	31,967,559	20,510,932
Dorchester	48,234,587	43,212,410	20,075,275	864,825	1,321,515	12,068,497	3,556,221
Frederick	279,844,607	263,767,292	160,818,034	-	-	33,423,197	31,126,049
Garrett	25,275,411	25,136,352	9,495,605	-	1,201,160	4,575,163	3,025,669
Harford	235,526,442	231,193,666	135,401,612	-	-	33,873,424	26,083,972
Howard	333,869,545	295,615,984	168,286,685	-	-	30,245,261	54,904,876
Kent	11,065,760	10,983,896	2,452,775	-	1,003,414	2,691,590	1,687,748
Montgomery	862,176,638	810,105,761	361,503,672	-	-	137,614,315	151,545,870
Prince George's	1,219,326,319	1,193,307,732	563,122,367	8,529,659	20,505,652	282,241,948	106,237,360
Queen Anne's	40,559,516	40,342,789	22,334,805	-	-	5,123,750	5,847,230
St. Mary's	115,009,064	114,102,085	65,692,444	-	3,251,181	17,178,220	12,308,260
Somerset	31,719,871	31,628,139	13,252,600	1,285,766	-	9,452,560	2,556,873
Talbot	16,987,514	16,873,930	4,596,762	-	-	5,129,155	3,291,064
Washington	187,580,965	184,034,404	97,903,337	5,631,644	-	42,914,397	16,286,682
Wicomico	156,139,807	151,857,795	71,698,860	6,018,011	-	42,669,327	11,653,393
Worcester	26,136,395	26,023,685	6,538,151	-	-	7,301,885	6,508,985

Table 7 (continued)

Revenue from the State for Maryland Public Purposes: 2016-2017

Local Education Agency	Disabled Students			Student Transportation				
	Formula	Nonpublic Placements	Infants & Toddlers	Regular Transportation	Transportation of Students with Disabilities	Smith Island School Boat	Schools Near County Lines	Out of County Living - Foster Care
Total State	\$ 279,607,502	\$ 105,986,715	\$ 3,866,110	\$ 249,751,765	\$ 20,794,410	\$ 35,000	\$ -	1,704,249
Allegany	5,102,106	1,979,943	-	4,647,354	-	-	-	-
Anne Arundel	17,020,570	9,421,035	718,711	21,656,842	1,643,000	-	-	85,495
Baltimore City	49,699,617	14,104,884	-	16,606,733	2,806,000	-	-	-
Baltimore	33,733,707	18,472,462	1,504,254	30,500,921	-	-	-	1,117,695
Calvert	3,705,809	845,618	120,118	5,433,300	303,000	-	-	5,454
Caroline	2,407,765	341,815	48,987	2,554,582	98,000	-	-	-
Carroll	7,283,513	3,056,761	-	9,299,763	479,000	-	-	18,430
Cecil	7,034,107	744,885	168,545	4,949,369	243,000	-	-	-
Charles	8,417,017	1,292,656	161,777	9,938,197	843,000	-	-	59,264
Dorchester	1,541,883	-	4,517	2,380,611	98,000	-	-	-
Frederick	11,746,260	4,641,952	-	11,349,103	935,000	-	-	1,703
Garrett	855,564	92,549	42,329	2,925,879	42,000	-	-	79,442
Harford	12,565,009	5,709,434	493,659	11,654,134	895,000	-	-	-
Howard	10,649,351	4,082,229	368,590	15,688,227	975,410	-	-	-
Kent	509,215	296,044	-	1,529,737	37,000	-	-	180,792
Montgomery	37,620,077	17,369,489	-	35,362,087	5,570,000	-	-	-
Prince George's	43,735,150	20,938,215	-	35,390,795	4,525,000	-	-	61,152
Queen Anne's	1,865,748	222,308	43,342	3,244,021	91,000	-	-	32,895
St. Mary's	4,733,019	920,845	-	6,451,779	412,000	-	-	-
Somerset	1,648,915	14,957	12,932	1,869,459	-	35,000	-	-
Talbot	938,028	-	-	1,593,518	50,000	-	-	49,046
Washington	7,327,501	1,195,866	7,943	6,705,619	511,000	-	-	12,881
Wicomico	7,723,457	242,767	170,406	5,003,384	238,000	-	-	-
Worcester	1,744,114	-	-	3,016,351	-	-	-	-

Table 7 (continued)

Revenue from the State for Maryland Public Purposes: 2016-2017

Current Expense Fund (continued)									
Local Education Agency	Limited English Proficiency	Teacher Stipends & Bonuses	Hoyer Funds II	Hoyer General Funds	Science/Math Education	Formula	Adult Education Continuing Education		Other State Revenue
							External Diploma	Literacy Works	
Total State	\$ 227,019,762	\$ 1,475,450	\$ 3,952,033	\$ 6,864,614	507,118	\$ 21,198	\$ 17,507	\$ 294,781	\$ 72,198,803
Allegany	75,811	22,230	335,197	-	13,035	-	-	-	1,311,479
Anne Arundel	11,063,491	301,070	-	380,929	56,236	-	-	-	2,586,686
Baltimore City	19,958,390	57,000	1,329,175	902,182	66,816	-	-	-	12,850,187
Baltimore	14,894,657	-	374,105	73,605	26,103	-	-	-	2,269,069
Calvert	471,318	-	65,123	260,569	18,622	-	-	-	2,534,474
Caroline	2,114,741	12,000	-	729,713	33,070	-	-	-	658,129
Carroll	906,646	-	212,039	121,788	24,181	-	-	-	6,174,528
Cecil	881,486	41,000	12,727	332,405	21,927	-	-	-	1,984,798
Charles	1,726,345	30,000	-	681,587	45,388	-	-	-	2,102,734
Dorchester	578,508	-	222,921	14,289	-	-	-	-	485,348
Frederick	7,276,013	39,200	-	348,944	37,786	-	-	-	2,024,052
Garrett	5,515	11,000	-	333,488	12,446	-	-	-	2,438,543
Harford	1,670,267	-	17,151	23,443	33,264	-	-	-	2,773,297
Howard	7,484,829	325,500	378,051	-	5,912	-	-	-	2,221,063
Kent	115,819	2,000	300,000	290,605	29,204	-	-	-	(142,048)
Montgomery	61,681,997	606,950	-	741,939	-	-	-	-	489,365
Prince George's	86,900,405	-	473,035	57,579	-	-	-	-	20,589,414
Queen Anne's	498,246	-	-	335,726	15,558	-	-	-	688,161
St. Mary's	852,672	-	24,080	401,641	30,195	-	-	-	1,845,749
Somerset	569,280	-	10,487	-	-	-	17,507	164,121	737,681
Talbot	805,219	2,000	-	383,072	23,215	-	-	-	12,852
Washington	1,870,551	-	197,943	106,770	4,414	-	-	-	3,357,855
Wicomico	4,250,795	25,500	-	344,342	9,745	-	-	-	1,809,807
Worcester	366,761	-	-	-	-	21,198	-	130,660	395,580

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2016-2017

Local Education Agency	Food Service Fund	School Construction Fund	Debt Service Fund
Total State	\$11,587,224	\$315,012,669	\$ -
Allegany	181,844	20,718,862	-
Anne Arundel	1,242,246	54,089,579	-
Baltimore City	689,228	25,544,751	-
Baltimore	1,260,544	46,626,185	-
Calvert	32,255	10,063,940	-
Caroline	270,869	90,749	-
Carroll	79,547	4,254,930	-
Cecil	325,394	5,146,433	-
Charles	419,579	4,296,437	-
Dorchester	101,044	4,921,133	-
Frederick	287,015	15,790,300	-
Garrett	139,059	-	-
Harford	369,407	3,963,370	-
Howard	775,346	37,478,215	-
Kent	81,864	-	-
Montgomery	2,202,492	49,868,385	-
Prince George's	1,969,343	24,049,244	-
Queen Anne's	75,925	140,801	-
St. Mary's	239,484	667,494	-
Somerset	41,091	50,641	-
Talbot	105,028	8,556	-
Washington	424,563	3,121,997	-
Wicomico	161,347	4,120,665	-
Worcester	112,709	-	-

Table 8

Revenue from the Federal Government for Maryland Public Schools: 2016-2017

Local Education Agency	Total Federal Funds	Adult Ed - English Lit/Civics	Title III English Language Acquisition	Title II Carl T. Perkins - Career and Technology				TITLE II Part B - Math & Sciences	Title XIX Indian Education
				Basic Grants	State Program	Sex Equity	Displaced Homemakers		
Total State	\$ 851,860,255	\$ 75,374	\$ 9,267,154	\$ 8,220,532	\$ 1,500	\$ 52,154	\$ 424,458	\$ 1,128,025	\$ 5,137
Allegany	11,930,537	-	-	113,056	-	-	9,986	-	-
Anne Arundel	58,216,476	-	852,465	609,708	-	-	20,458	-	-
Baltimore City	162,252,224	-	570,075	1,542,248	-	28,070	15,062	452,665	-
Baltimore	105,623,496	-	633,882	1,002,762	-	-	-	-	-
Calvert	10,996,657	-	50,987	96,658	-	14,999	17,531	-	-
Caroline	8,062,314	-	52,909	75,732	-	-	5,256	-	-
Carroll	13,777,091	-	16,587	165,321	-	-	60,808	-	-
Cecil	13,645,502	-	35,635	148,985	-	-	15,997	-	-
Charles	20,514,674	-	79,621	205,643	-	9,085	16,650	-	5,137
Dorchester	8,806,833	-	27,613	76,353	-	-	19,193	-	-
Frederick	23,442,445	-	325,705	265,111	-	-	14,596	-	-
Garrett	5,027,341	-	-	47,092	-	-	-	144,742	-
Harford	30,846,802	-	38,715	288,225	-	-	43,461	-	-
Howard	29,159,535	-	370,540	320,320	-	-	42,277	166,716	-
Kent	2,766,348	-	-	27,957	-	-	10,573	-	-
Montgomery	116,365,352	-	3,179,250	1,128,813	-	-	3,628	-	-
Prince George's	145,542,757	-	2,565,889	1,237,864	-	-	8,584	-	-
Queen Anne's	5,458,050	-	32,847	57,552	-	-	37,564	224,604	-
St. Mary's	18,673,756	-	37,543	159,456	-	-	33,510	-	-
Somerset	6,400,578	29,068	60,035	48,976	-	-	-	-	-
Talbot	4,527,148	-	65,629	51,376	-	-	24,916	-	-
Washington	22,952,940	-	66,406	261,189	-	-	8,966	(32,183)	-
Wicomico	18,474,597	-	177,509	208,784	1,500	-	-	171,480	-
Worcester	8,396,800	46,306	27,311	81,350	-	-	15,444	-	-

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2016-2017

Local Education Agency	Elementary and Secondary Education Act						21st Century Community Learning Centers	Gaining Early Awareness and
	Title I					Title I School Improvement		
	Basic and Concentration Combined Grants	ESEA I - LEA School System	ESEA I - LEA State Administration	Migrants	Neglected and Delinquent			
Total State	\$ 204,285,740	\$ 9,163,169	\$ 2,000	\$ 431,603	\$ 658,412	\$ 2,701,821	\$ 7,087,608	\$ 471,973
Allegany	2,777,673	11,031	-	-	-	-	439,041	-
Anne Arundel	12,670,769	86,962	-	-	-	-	-	-
Baltimore City	52,105,094	4,808,359	2,000	-	199,833	1,557,944	-	126,641
Baltimore	27,670,605	585,064	-	-	45,340	-	-	-
Calvert	1,635,419	105,126	-	-	-	-	-	-
Caroline	1,753,499	117,944	-	-	-	-	353,484	-
Carroll	2,379,556	16,706	-	-	-	-	-	-
Cecil	3,103,988	-	-	-	-	-	-	-
Charles	3,753,232	317,808	-	-	-	-	-	-
Dorchester	1,970,981	1,459	-	41,980	-	-	397,180	131,908
Frederick	4,222,723	574,235	-	-	-	-	827,015	-
Garrett	1,146,001	-	-	-	-	-	-	-
Harford	5,187,579	186,375	-	-	-	-	355,444	-
Howard	5,444,038	801,667	-	-	-	-	1,119,270	-
Kent	712,523	5,783	-	-	-	-	136,654	-
Montgomery	23,686,871	631,479	-	-	236,805	-	250,780	-
Prince George's	35,274,908	355,350	-	-	-	1,143,877	-	-
Queen Anne's	833,879	80,588	-	186,992	-	-	608,272	-
St. Mary's	2,726,172	236,586	-	-	-	-	608,052	-
Somerset	1,416,011	-	-	202,632	-	-	290,762	-
Talbot	950,042	168,696	-	-	-	-	-	-
Washington	5,958,398	15,923	-	-	176,434	-	-	-
Wicomico	5,042,955	56,026	-	-	-	-	894,934	213,423
Worcester	1,862,821	-	-	-	-	-	806,719	-

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2016-2017

Local Education Agency	Food Service Programs				Stewart B. McKinney Homeless Assistance	Unrestricted and Impact Aid Funds
	National School Lunch/Child Nutrition Act	National School Lunch Equipment Assistance	Value of USDA Commodities	Improving Teacher Quality State Grants		
Total State	\$ 263,869,022	\$ 412,950	\$ 19,819,530	\$ 31,399,177	\$ 597,636	\$ 18,150,017
Allegany	2,988,620	-	312,343	542,877	-	613,946
Anne Arundel	16,831,394	-	1,667,288	1,719,625	29,550	2,127,392
Baltimore City	51,062,411	-	-	8,998,201	-	7,682,092
Baltimore	31,375,576	-	2,882,152	3,285,981	23,869	129,599
Calvert	1,563,831	-	269,856	375,094	-	322,750
Caroline	2,605,068	-	-	29,334	-	-
Carroll	2,763,825	-	426,780	537,202	-	-
Cecil	4,232,200	-	353,139	556,880	-	-
Charles	6,749,604	-	784,298	841,924	69,304	778,874
Dorchester	2,287,608	-	185,015	271,317	-	987,654
Frederick	6,118,301	-	774,453	841,806	-	9,584
Garrett	1,411,228	-	118,089	284,012	-	-
Harford	8,071,949	234,084	1,122,067	1,110,365	62,725	391,653
Howard	7,119,234	-	1,000,363	636,593	81,798	135,360
Kent	-	-	863,237	127,978	-	77,779
Montgomery	38,564,790	-	3,334,916	3,643,936	-	2,252,336
Prince George's	56,694,511	-	4,005,389	4,611,988	65,778	47,318
Queen Anne's	1,094,954	-	-	216,301	-	-
St. Mary's	3,615,015	9,505	435,355	693,029	69,065	2,567,953
Somerset	1,877,014	-	128,116	207,362	16,228	-
Talbot	1,192,339	-	102,148	152,327	-	-
Washington	8,080,648	-	619,114	797,280	51,447	25,728
Wicomico	5,785,159	-	435,412	374,923	88,509	-
Worcester	1,783,743	169,361	-	542,839	39,364	-

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2016-2017

Local Education Agency	Higher Education Act - Advanced Placement Fees	Public Health Services Act	Social Security Act Medical Assistance	Individuals with Disabilities Act			Part H - Infants and Toddlers	Other Miscellaneous Federal Grants
				Part B - State Grant	Part B - Preschool	IDEA Part C - Severely Handicapped		
Total State	\$ 97,412	\$ 13,436	\$ 25,261,216	\$ 179,643,597	\$ 5,422,852	\$ 4,630,422	\$ 1,035,405	\$ 57,530,924
Allegany	-	-	-	2,284,360	109,121	88,033	-	1,640,451
Anne Arundel	-	1,714	-	16,673,284	500,226	722,638	-	3,703,003
Baltimore City	-	-	5,461,131	21,119,825	958,661	-	-	5,561,911
Baltimore	-	-	9,349,845	23,943,049	805,308	1,044,270	-	2,846,193
Calvert	-	-	-	3,370,215	80,491	115,636	-	2,978,062
Caroline	-	843	726,879	1,303,300	54,252	37,855	-	945,959
Carroll	-	3,953	-	5,294,037	197,388	177,954	-	1,736,973
Cecil	-	-	1,465,671	3,487,458	112,536	110,383	-	22,629
Charles	-	-	-	4,832,890	65,320	144,205	-	1,861,078
Dorchester	-	-	-	1,106,653	34,695	37,096	-	1,230,127
Frederick	588	-	-	7,650,005	139,356	-	-	1,678,968
Garrett	-	-	423,926	960,801	43,328	36,354	-	411,767
Harford	2,450	-	-	8,141,515	233,081	398,162	-	4,978,952
Howard	-	-	-	9,585,189	204,910	340,097	-	1,791,162
Kent	-	-	273,330	492,628	19,635	11,085	-	7,186
Montgomery	92,806	-	5,160,546	27,606,348	770,215	-	-	5,821,833
Prince George's	-	2,761	-	25,377,252	643,752	851,809	980,158	11,675,570
Queen Anne's	-	-	-	1,531,711	35,309	40,783	27,830	448,864
St. Mary's	-	-	-	3,603,694	119,523	97,274	-	3,662,024
Somerset	-	-	352,952	747,755	28,380	19,388	7,622	968,279
Talbot	-	-	-	1,125,795	24,294	44,090	19,795	605,701
Washington	1,568	-	1,249,668	4,664,791	121,495	155,038	-	731,029
Wicomico	-	308	-	3,033,380	63,580	105,197	-	1,821,517
Worcester	-	3,856	797,267	1,707,663	57,994	53,075	-	401,686

Table 9

Foundation Current Expense Formula Aid for Maryland Public Schools: 2016-2017

Local Education Agency	Enrollment 9-30-2015	Total Local Wealth*	Wealth Per Student	Total Foundation Program (Enrollment X \$6,964)	Local Share (Local Wealth X .71097%)	State Share					
						Total Foundation Program minus Local Share (\$1)	Minimum State Share = Foundation Program x .15	Greater of (\$1) or (\$2)	GCEI - Regional Difference	Foundation Program	Per Student Foundation Program
Total State	845,861.25	\$414,264,698,616	\$489,755	\$5,890,577,745	\$2,945,297,728	\$2,945,280,018	\$883,586,662	\$2,961,988,396	136,898,081	\$3,098,886,477	\$3,664
Allegany	8,284.75	2,493,839,439	301,016	57,694,999	17,730,450	39,964,549	8,654,250	39,964,549	-	39,964,549	4,824
Anne Arundel	78,051.50	47,063,452,267	602,979	543,550,646	334,607,027	208,943,619	81,532,597	208,943,619	9,783,912	218,727,531	2,802
Baltimore City	77,583.00	23,583,716,710	303,980	540,288,012	167,673,151	372,614,861	81,043,202	372,614,861	22,692,097	395,306,958	5,095
Baltimore	107,104.00	51,057,173,870	476,707	745,872,256	363,001,189	382,871,067	111,880,838	382,871,067	5,966,978	388,838,045	3,630
Calvert	15,569.25	7,322,962,131	470,348	108,424,257	52,064,064	56,360,193	16,263,639	56,360,193	2,276,909	58,637,102	3,766
Caroline	5,303.00	1,491,941,040	281,339	36,930,092	10,607,253	26,322,839	5,539,514	26,322,839	-	26,322,839	4,964
Carroll	25,162.50	11,807,305,522	469,242	175,231,650	83,946,400	91,285,250	26,284,748	91,285,250	2,453,243	93,738,493	3,725
Cecil	15,094.75	5,777,971,100	382,780	105,119,839	41,079,641	64,040,198	15,767,976	64,040,198	-	64,040,198	4,243
Charles	25,470.75	9,956,551,011	390,901	177,378,303	70,788,091	106,590,212	26,606,745	106,590,212	3,547,566	110,137,778	4,324
Dorchester	4,501.25	1,585,359,469	352,204	31,346,705	11,271,430	20,075,275	4,702,006	20,075,275	-	20,075,275	4,460
Frederick	39,391.25	16,890,491,436	428,788	274,320,665	120,086,327	154,234,338	41,148,100	154,234,338	6,583,696	160,818,034	4,083
Garrett	3,682.00	2,270,959,811	616,773	25,641,448	16,145,843	9,495,605	3,846,217	9,495,605	-	9,495,605	2,579
Harford	36,634.50	16,839,113,592	459,652	255,122,658	119,721,046	135,401,612	38,268,399	135,401,612	-	135,401,612	3,696
Howard	53,535.75	29,555,202,330	552,065	372,822,963	210,128,622	162,694,341	55,923,444	162,694,341	5,592,344	168,286,685	3,143
Kent	1,911.00	1,545,566,072	808,773	13,308,204	10,988,511	2,319,693	1,996,231	2,319,693	133,082	2,452,775	1,284
Montgomery	151,944.75	103,044,634,422	678,172	1,058,143,239	732,616,437	325,526,802	158,721,486	325,526,802	35,976,870	361,503,672	2,379
Prince George's	122,905.75	46,960,803,799	382,088	855,915,643	333,877,227	522,038,416	128,387,346	522,038,416	41,083,951	563,122,367	4,582
Queen Anne's	7,461.25	4,247,282,121	569,245	51,960,145	30,196,902	21,763,243	7,794,022	21,763,243	571,562	22,334,805	2,993
St. Mary's	16,935.00	7,381,291,268	435,860	117,935,340	52,478,767	65,456,573	17,690,301	65,456,573	235,871	65,692,444	3,879
Somerset	2,711.50	791,916,181	292,058	18,882,886	5,630,286	13,252,600	2,832,433	13,252,600	-	13,252,600	4,888
Talbot	4,400.50	4,279,586,254	972,523	30,645,082	30,426,574	218,508	4,596,762	4,596,762	-	4,596,762	1,045
Washington	21,705.25	7,490,052,214	345,080	151,155,361	53,252,024	97,903,337	22,673,304	97,903,337	-	97,903,337	4,511
Wicomico	14,259.00	3,882,135,176	272,259	99,299,676	27,600,816	71,698,860	14,894,951	71,698,860	-	71,698,860	5,028
Worcester	6,259.00	6,945,391,381	1,109,665	43,587,676	49,379,649	(5,791,973)	6,538,151	6,538,151	-	6,538,151	1,045

* Included are taxable income, real and public utility property assessments for state purposes, and 50% of personal property assessments for county purposes;

NOTE: Audit adjustments are not included.

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2017.

Table 10

State Compensatory Education Aid for Maryland Public Schools: 2016-2017

Local Education Agency	10-31-2015 Eligible FARMS Students + SEED	Students X \$3,378 (B)	Wealth Per Student - Table 9 (C)	Unadjusted Calculation (D)	Grant Adjusted Calculation @ 0.8487827	Minimum Grant (B) X 80%	Additional Grant to Adjusted Calculation	Total Grant - Greater of Adjusted or Minimum Calculation
Total State	372,197	\$1,257,281,466	\$489,755	\$1,481,276,086	\$1,257,281,517	\$1,005,825,170	\$51,864,783	\$1,309,146,300
Allegany	4,639	15,670,542	301,016	25,496,073	21,640,626	12,536,434	-	21,640,626
Anne Arundel	25,463	86,014,014	602,979	69,862,786	59,298,324	68,811,211	9,512,887	68,811,211
Baltimore City	67,193	226,977,954	303,980	365,693,747	310,394,526	181,582,363	-	310,394,526
Baltimore	49,641	167,687,298	476,707	172,277,087	146,225,811	134,149,838	-	146,225,811
Calvert	3,473	11,731,794	470,348	12,215,858	10,368,609	9,385,435	-	10,368,609
Caroline	2,909	9,826,602	281,339	17,106,153	14,519,407	7,861,282	-	14,519,407
Carroll	4,832	16,322,496	469,242	17,036,037	14,459,893	13,057,997	-	14,459,893
Cecil	6,612	22,335,336	382,780	28,577,360	24,255,969	17,868,269	-	24,255,969
Charles	8,899	30,060,822	390,901	37,662,831	31,967,559	24,048,658	-	31,967,559
Dorchester	3,027	10,225,206	352,204	14,218,595	12,068,497	8,180,165	-	12,068,497
Frederick	10,206	34,475,868	428,788	39,377,802	33,423,197	27,580,694	-	33,423,197
Garrett	1,693	5,718,954	616,773	4,541,195	3,854,488	4,575,163	720,675	4,575,163
Harford	11,088	37,455,264	459,652	39,908,240	33,873,424	29,964,211	-	33,873,424
Howard	11,192	37,806,576	552,065	33,539,455	28,467,709	30,245,261	1,777,552	30,245,261
Kent	996	3,364,488	808,773	2,037,376	1,729,290	2,691,590	962,300	2,691,590
Montgomery	50,923	172,017,894	678,172	124,226,047	105,440,920	137,614,315	32,173,395	137,614,315
Prince George's	76,798	259,423,644	382,088	332,525,566	282,241,948	207,538,915	-	282,241,948
Queen Anne's	1,896	6,404,688	569,245	5,510,331	4,677,074	5,123,750	446,676	5,123,750
St. Mary's	5,332	18,011,496	435,860	20,238,655	17,178,220	14,409,197	-	17,178,220
Somerset	1,966	6,641,148	292,058	11,136,608	9,452,560	5,312,918	-	9,452,560
Talbot	1,898	6,411,444	972,523	3,228,753	2,740,510	5,129,155	2,388,645	5,129,155
Washington	10,546	35,624,388	345,080	50,559,934	42,914,397	28,499,510	-	42,914,397
Wicomico	8,273	27,946,194	272,259	50,271,203	42,669,327	22,356,955	-	42,669,327
Worcester	2,702	9,127,356	1,109,665	4,028,394	3,419,231	7,301,885	3,882,654	7,301,885

NOTE: Audit adjustments are not included

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2017

Table 11

Assessed Valuation per Pupil Belonging and per Capita: State of Maryland 2016-2017

Local Education Agency	* Assessed Valuation for Local Purposes (Thousands)	Number of Pupils Belonging**	Assessed Valuation per Pupil	2016 Population Estimates ***	Assessed Valuation per Capita
Total State	718,369,585	##### ##	\$ 818,873	6,052,177	\$118,696
Allegany	3,882,931	8,404	462,050	71,615	54,220
Anne Arundel	83,641,155	80,626	1,037,391	573,235	145,911
Baltimore City	40,435,301	81,317	497,253	611,648	66,109
Baltimore	81,877,601	110,687	739,722	832,468	98,355
Calvert	12,548,113	15,770	795,718	91,502	137,135
Caroline	2,597,219	5,616	462,465	33,193	78,246
Carroll	19,057,823	25,104	759,165	167,781	113,587
Cecil	9,774,630	15,222	642,127	102,746	95,134
Charles	17,170,805	26,204	655,267	159,700	107,519
Dorchester	2,880,050	4,774	603,258	32,162	89,548
Frederick	28,236,199	41,421	681,688	252,022	112,039
Garrett	4,541,238	3,503	1,296,422	29,233	155,346
Harford	27,690,358	36,788	752,703	252,160	109,813
Howard	49,321,435	55,368	890,799	321,113	153,595
Kent	2,942,793	1,994	1,475,885	19,384	151,816
Montgomery	182,985,419	157,833	1,159,363	1,058,810	172,822
Prince George's	84,825,809	130,556	649,726	912,756	92,934
Queen Anne's	7,835,818	7,661	1,022,823	49,770	157,441
St. Mary's	12,312,258	17,599	699,587	112,667	109,280
Somerset	1,434,346	2,907	493,428	25,918	55,342
Talbot	8,426,309	4,456	1,890,876	37,103	227,106
Washington	12,645,339	22,295	567,192	150,578	83,979
Wicomico	6,140,140	14,654	419,000	102,923	59,658
Worcester	15,166,496	6,508	2,330,433	51,690	293,413

* Excerpt from Table I - The Taxable Assessable Base at the County Level For the tax year beginning July 1, 2016
Base Estimate date: November 30, 2016
Source: <http://dat.maryland.gov/Documents/statistics/Novbe16.pdf>

** Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

*** Excerpt from Table 1. Annual Estimates of the Resident Population for Counties of Maryland: April 1, 2010 to July 1, 2017
Release Date: March 2017
Source: <http://www.census.gov>

Table 12

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth
Maryland Public Schools: 2016-2017

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Assessed Valuation			
	All Funds	Local Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 7,469,107,101	\$ 6,211,859,670	\$ 692,301,520	\$ 564,945,911	1.04%	0.86%	0.10%	0.08%
Allegany	31,194,342	31,000,923	193,419	-	0.80	0.80	0.00	-
Anne Arundel	738,138,281	653,530,455	7,964,841	76,642,985	0.88	0.78	0.01	0.09
Baltimore City	293,900,200	282,002,834	11,897,366	-	0.73	0.70	0.03	-
Baltimore	953,979,920	761,056,821	145,025,410	47,897,689	1.17	0.93	0.18	0.06
Calvert	131,993,312	118,233,221	6,975,062	6,785,029	1.05	0.94	0.06	0.05
Caroline	16,542,553	14,835,691	5,390	1,701,473	0.64	0.57	0.00	0.07
Carroll	206,398,791	185,857,845	4,406,135	16,134,810	1.08	0.98	0.02	0.08
Cecil	95,258,876	81,426,213	5,497,538	8,335,125	0.97	0.83	0.06	0.09
Charles*	196,415,009	175,245,985	9,703,120	11,465,904	1.14	1.02	0.06	0.07
Dorchester	19,896,938	19,702,547	194,391	-	0.69	0.68	0.01	-
Frederick	363,689,710	261,798,758	68,725,751	33,165,201	1.29	0.93	0.24	0.12
Garrett	28,821,419	27,717,726	1,103,693	-	0.63	0.61	0.02	-
Harford	288,467,946	238,417,787	19,129,002	30,921,157	1.04	0.86	0.07	0.11
Howard	621,960,597	568,919,749	53,040,848	-	1.26	1.15	0.11	-
Kent	17,369,975	17,369,975	-	-	0.59	0.59	-	-
Montgomery	2,097,952,813	1,633,105,634	219,697,643	245,149,536	1.15	0.89	0.12	0.13
Prince George's	896,177,743	714,335,078	118,066,076	63,776,589	1.06	0.84	0.14	0.08
Queen Anne's	58,368,697	55,154,077	3,214,619	-	0.74	0.70	0.04	-
St. Mary's	114,066,872	103,884,275	4,677,542	5,505,055	0.93	0.84	0.04	0.04
Somerset	12,821,436	9,786,283	3,035,153	-	0.89	0.68	0.21	-
Talbot	38,412,559	37,704,887	707,672	-	0.46	0.45	0.01	-
Washington	102,814,453	96,029,531	793,173	5,991,748	0.81	0.76	0.01	0.05
Wicomico	54,467,704	42,994,094	-	11,473,610	0.89	0.70	-	0.19
Worcester	89,996,956	81,749,281	8,247,674	-	0.59	0.54	0.05	-

Table 12 (Continued)

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth
Maryland Public Schools: 2016-2017

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Total Local Wealth			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$7,469,107,101	\$6,211,859,670	\$692,301,520	\$564,945,911	1.80%	1.50%	0.17%	0.14%
Allegany	31,194,342	31,000,923	193,419	-	1.25	1.24	0.01	-
Anne Arundel	738,138,281	653,530,455	7,964,841	76,642,985	1.57	1.39	0.02	0.16
Baltimore City	293,900,200	282,002,834	11,897,366	-	1.25	1.20	0.05	-
Baltimore	953,979,920	761,056,821	145,025,410	47,897,689	1.87	1.49	0.28	0.09
Calvert	131,993,312	118,233,221	6,975,062	6,785,029	1.80	1.61	0.10	0.09
Caroline	16,542,553	14,835,691	5,390	1,701,473	1.11	0.99	0.00	0.11
Carroll	206,398,791	185,857,845	4,406,135	16,134,810	1.75	1.57	0.04	0.14
Cecil	95,258,876	81,426,213	5,497,538	8,335,125	1.65	1.41	0.10	0.14
Charles*	196,415,009	175,245,985	9,703,120	11,465,904	1.97	1.76	0.10	0.12
Dorchester	19,896,938	19,702,547	194,391	-	1.26	1.24	0.01	-
Frederick	363,689,710	261,798,758	68,725,751	33,165,201	2.15	1.55	0.41	0.20
Garrett	28,821,419	27,717,726	1,103,693	-	1.27	1.22	0.05	-
Harford	288,467,946	238,417,787	19,129,002	30,921,157	1.71	1.42	0.11	0.18
Howard	621,960,597	568,919,749	53,040,848	-	2.10	1.92	0.18	-
Kent	17,369,975	17,369,975	-	-	1.12	1.12	-	-
Montgomery	2,097,952,813	1,633,105,634	219,697,643	245,149,536	2.04	1.58	0.21	0.24
Prince George's	896,177,743	714,335,078	118,066,076	63,776,589	1.91	1.52	0.25	0.14
Queen Anne's	58,368,697	55,154,077	3,214,619	-	1.37	1.30	0.08	-
St. Mary's	114,066,872	103,884,275	4,677,542	5,505,055	1.55	1.41	0.06	0.07
Somerset	12,821,436	9,786,283	3,035,153	-	1.62	1.24	0.38	-
Talbot	38,412,559	37,704,887	707,672	-	0.90	0.88	0.02	-
Washington	102,814,453	96,029,531	793,173	5,991,748	1.37	1.28	0.01	0.08
Wicomico	54,467,704	42,994,094	-	11,473,610	1.40	1.11	-	0.30
Worcester	89,996,956	81,749,281	8,247,674	-	1.30	1.18	0.12	-