

# Selected Financial Data

## Part 2 – Expenditures

Office of Local Accountability and Fiscal Compliance Branch

2021-2022 School Year



MARYLAND STATE DEPARTMENT OF EDUCATION

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## Introduction

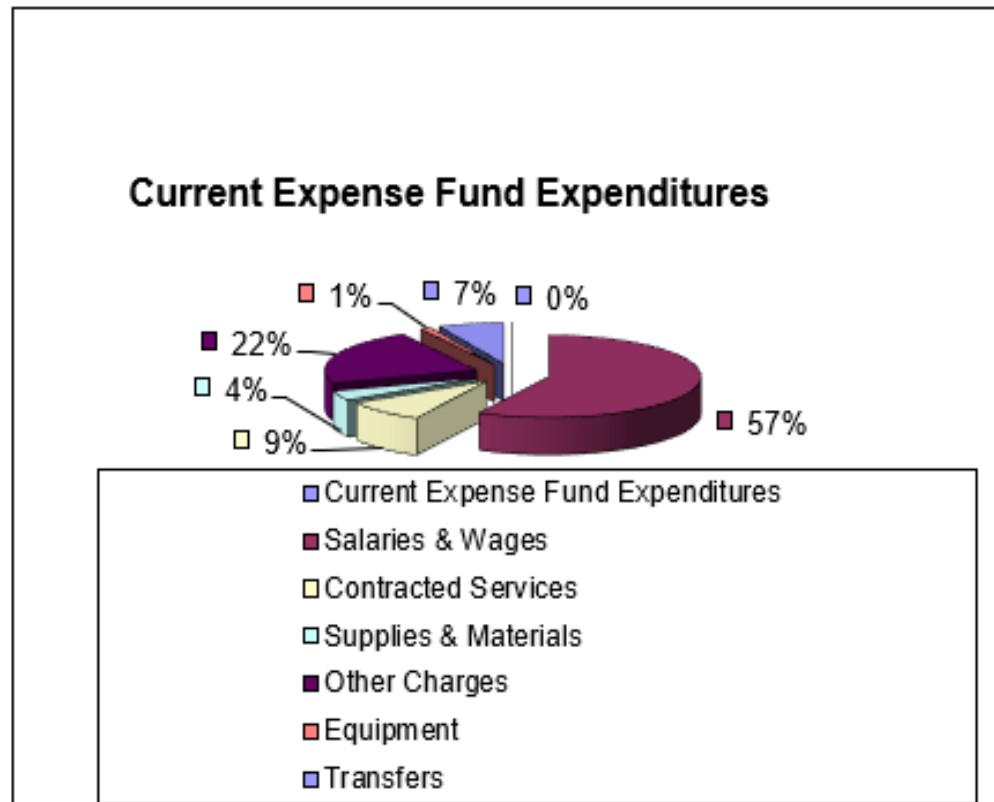
Maryland local education agencies (LEAs) are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the Education Article of the Annotated Code of Maryland. Passage of legislation in the 1996 session of the Maryland General Assembly resulted in modifications to the budget categories. Expenditures for the Office of the Principal were removed from the category of instruction; expenditures for Instructional Administration and Supervision were removed from the category of Administration. A new category called Mid-Level Administration was added to account for these expenditures. Expenditures for Facilities Acquisition and Construction, which had historically been reported in the category of Administration, were moved to the Capital Outlay category. Finally, the category of Instruction was divided into three budget categories: Instructional Salaries and Wages, Textbooks and Other Instructional Supplies, and Other Instructional Costs.

The Financial Reporting Manual for Maryland Public Schools provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Trust and Agency Funds are not included in the tables which follow. Student Activity Funds are shown for information only. Each of these fund types is defined below.

LEAs are required to adhere to generally accepted accounting principles (GAAP) in recording the receipt and expenditure of funds. For purposes of reporting to the Maryland State Department of Education (MSDE), financial data are reported on a budgetary basis where annual expenditures are defined as cash + payables + encumbrances as of the end of the fiscal year, and revenue is recognized when expenditure occurs.

### HIGHLIGHTS

- Current expenditure increased by 6.94% over the previous year. Expenditures for salaries exceeded \$9.15 billion and represented more than 57.6% of the total current expenditures. Employee benefits and other charges accounted for 37.6% of total current expenditures. Supplies and equipment amounted to 4.8% of total current expenditures.
- Total expenditures have increased by 10.40% from last year, \$16.12 billion to \$17.80 billion.



## DEFINITIONS

**Administration** - expenditures for the general regulation, direction, control of the LEA and the LEA instructional programs. Activities in this category generally involve the formulation and execution of educational or financial policy for the LEA, rather than the administration of a single building or narrow phase of school activity. This includes board of education services, office of the superintendent, community relations, business services, human resources, data processing, printing, and duplicating, purchasing, legal services, planning, research and evaluation services, centralized support services, and general support services.

**Capital Outlay** - expenditures of current funds for directing and managing the acquisition of, or addition to, fixed assets, including money spent for land or existing buildings, improvements to grounds, construction, remodeling, or renovations.

**Community Services** - expenditures for activities that the LEA provides to the community or some segment of the community other than for public school activities and adult education. Included in this category are expenditures for community recreation programs, before and after school programs, and community transportation programs.

**Current Expense Fund** - the fund used to account for the basic operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

**Debt Service Fund** - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public-school facilities. Debt issuance and repayment is the responsibility of the parent government, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEA are required to annually report their portion of long-term debt issued for local education purposes.

**Fixed Charges** - expenditures of a generally recurrent nature that are not readily chargeable to other expenditure categories, such as employee benefits, rent, insurance, judgements, and other such items.

**Food Service Fund** - expenditures for activities involving the preparation and serving of meals to students and adults.

**Health Services** - expenditures for physical and mental health activities, that provide students with appropriate medical, dental, and nursing services.

**Instructional expenditure categories** - expenditures for activities that deal with teaching regular students, and/or enhancing the educational experience for students. Instructional expenditures occur at the school level for classroom instruction, media services, guidance services, psychological services, co-curricular activities. Also included are expenditures for instructional staff development and curriculum development, provided by instructional staff.

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**Local Education Agency (LEA)** - the entity created to provide educational services for constituents.

**Maintenance of Plant** - expenditures incurred to keep the grounds, buildings, and equipment in a condition of efficiency or completeness.

**Mid-Level Administration** - expenditures for district-wide administration and supervision of instructional programs and school administration.

**Operation of Plant** - expenditures for keeping the physical plant open and ready for use, including cleaning services, utilities, rental of facilities, grounds maintenance, warehousing and storing services, security services, and other routine services.

**Special Education** - expenditures for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors.

**Student Activities Fund** - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

**Student Personnel Services** - expenditure for attendance services, social work services, student accounting services, etc.

**Transfers** - payments by one agency to another for services rendered. Transfers are differentiated from contracted services to prevent double accounting of expenditures between education service providers.

## Table 1A- Expenditures for All Purposes\*: Maryland Public School

2021-2022

Local Education Agency	Expenditures From All Funds **	Total Current Expense Fund	Current Expense Fund							Student	
			Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Transportation	Operation of Plant	
<b>Total State</b>	<b>\$ 17,435,507,547</b>	<b>\$ 15,079,196,316</b>	<b>\$ 457,650,499</b>	<b>\$ 911,570,949</b>	<b>\$6,306,285,639</b>	<b>\$ 1,907,573,642</b>	<b>\$ 140,305,207</b>	<b>\$ 110,782,353</b>	<b>\$ 721,876,844</b>	<b>\$ 903,092,376</b>	
Allegany	149,180,031	137,459,195	2,379,347	7,874,347	56,677,747	19,318,198	625,715	902,148	6,786,220	10,183,835	
Anne Arundel	1,644,916,383	1,320,796,836	40,806,680	75,827,082	581,429,013	157,465,222	12,529,503	1,284,934	60,443,560	93,866,380	
Baltimore City	1,851,957,544	1,434,006,425	67,400,150	95,291,906	616,280,825	185,294,561	17,969,175	961,083	52,779,195	67,633,357	
Baltimore	1,964,403,015	1,815,717,143	80,844,208	110,591,917	714,786,135	256,743,194	17,192,470	24,540,766	78,127,261	110,451,363	
Calvert	274,610,766	250,529,996	12,072,330	12,365,018	99,127,655	30,656,077	2,637,602	1,923,770	18,464,171	16,809,652	
Caroline	98,929,082	89,917,239	3,012,938	5,342,512	38,625,775	8,081,848	1,034,253	1,220,875	4,841,027	6,057,541	
Carroll	465,394,399	389,603,277	5,736,479	25,304,814	153,980,364	48,115,088	1,923,450	4,685,764	26,058,869	25,180,843	
Cecil	249,094,762	232,400,257	6,239,646	15,827,260	98,702,736	31,905,760	2,259,191	2,080,458	12,561,833	12,813,576	
Charles	519,887,944	450,622,180	13,603,350	26,854,298	167,660,380	44,994,619	4,304,446	4,075,371	34,261,523	32,552,821	
Dorchester	92,196,756	86,625,093	1,865,861	6,427,120	37,216,353	7,650,718	2,875,128	785,272	4,705,254	4,681,318	
Frederick	757,492,518	673,389,733	12,571,793	42,657,489	298,581,493	78,126,968	3,361,742	950,772	24,880,026	40,826,846	
Garrett	70,954,991	62,422,614	1,898,720	3,113,878	23,734,301	4,893,625	786,326	820,645	4,643,917	5,590,174	
Harford	645,034,760	581,862,534	12,874,034	30,396,990	226,990,989	74,249,245	2,777,015	4,978,656	37,743,489	31,844,093	
Howard	1,185,701,794	1,028,574,092	22,753,797	68,287,518	412,005,670	157,084,961	7,441,214	10,554,301	47,531,105	44,352,615	
Kent	35,549,192	33,311,440	1,086,367	2,005,217	13,797,329	4,179,704	468,503	580,483	1,952,534	2,005,922	
Montgomery	3,427,934,800	2,887,105,965	64,588,676	160,483,812	1,270,535,607	380,228,976	17,328,179	1,334,009	136,228,410	163,727,894	
Prince George's	2,638,935,306	2,358,521,990	81,773,144	145,423,687	980,555,026	299,177,707	31,318,126	35,537,825	101,743,254	150,156,020	
Queen Anne's	119,169,449	114,865,047	2,553,225	6,094,470	47,958,149	11,417,366	727,468	1,448,344	8,812,433	6,941,943	
St. Mary's	301,904,278	272,492,900	3,615,031	18,633,769	104,819,768	27,262,582	2,381,312	3,192,833	21,782,214	18,035,972	
Somerset	60,253,200	57,738,903	2,419,683	4,476,612	22,454,212	5,341,633	931,652	637,090	3,377,140	3,549,234	
Talbot	79,413,382	69,639,383	1,398,447	4,039,050	30,451,362	7,317,404	677,753	14,287	2,901,716	4,669,157	
Washington	375,933,035	349,243,830	8,304,131	21,248,007	143,779,344	32,626,080	3,519,695	4,406,573	13,816,915	25,220,115	
Wicomico	280,960,468	249,343,461	5,814,380	14,291,346	108,388,413	21,678,815	4,863,367	2,619,947	9,620,184	15,575,461	
Worcester	145,699,693	133,006,782	2,038,082	8,712,830	57,746,994	13,763,293	371,922	1,246,148	7,814,596	10,366,245	

\*Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

\*\*Excludes Debt Principal repayment

\*\*\* Excludes Depreciation

\*\*\*\* School/Student Activities treated as Governmental Funds per GASB 84



## Table 1B- Expenditures for All Purposes\*: Maryland Public School

2021-2022

Local Education Agency	Current Expense Fund (continued)									
	Maintenance of Plant	Fixed Charges	Community Services	Capital Outlay	School/ Student Activities****	Food Service Fund***	School Construction Fund	Interest	Debt Service Fund Principal	Other
<b>Total State</b>	<b>\$ 332,129,520</b>	<b>\$ 3,076,353,844</b>	<b>\$ 28,675,472</b>	<b>\$111,911,162</b>	<b>\$ 70,988,811</b>	<b>\$ 429,532,086</b>	<b>\$ 1,501,466,206</b>	<b>\$ 195,087,112</b>	<b>\$ 358,405,811</b>	<b>\$ 230,225,826</b>
Allegany	2,166,636	27,390,369	1,115,969	185,579	1,853,086	4,863,837	6,485,968	371,031	947,229	-
Anne Arundel	26,530,346	255,784,435	559,244	6,073,509	8,196,929	38,713,722	197,551,285	35,751,676	-	52,102,864
Baltimore City	40,812,336	251,052,242	3,425,326	32,207,037	2,899,231	47,895,097	365,958,864	4,097,159	14,974,998	-
Baltimore	47,993,954	361,770,812	1,659,402	4,430,390	6,585,273	42,626,946	83,937,731	22,121,194	49,646,000	-
Calvert	3,394,502	50,225,253	1,843,921	1,010,047	-	5,596,272	13,169,148	5,315,350	-	-
Caroline	1,114,305	19,176,889	441,944	335,411	631,923	4,014,186	3,844,349	1,153,309	2,534,637	-
Carroll	7,388,615	86,123,800	1,327,645	861,388	2,916,158	11,350,630	61,748,009	2,692,483	6,797,076	-
Cecil	5,490,343	42,047,237	634,399	541,399	1,296,419	8,715,476	5,732,860	2,246,169	4,825,302	-
Charles	9,318,313	84,321,951	1,512,487	23,075,479	4,087,144	15,236,638	49,277,199	4,751,927	13,513,338	-
Dorchester	2,038,200	16,494,099	-	1,009,068	876,703	3,103,773	2,467,890	-	-	-
Frederick	15,138,174	149,211,864	1,061,001	1,838,785	4,182,779	17,326,679	59,317,938	7,458,167	18,454,724	-
Garrett	990,737	12,934,300	887,332	1,159,567	969,094	3,330,896	5,201,480	-	-	-
Harford	14,612,286	140,595,942	784,816	745,411	3,269,566	19,111,429	34,078,763	9,982,034	23,610,688	-
Howard	30,830,418	221,292,902	5,165,839	1,273,753	-	18,995,533	122,141,924	15,990,245	30,175,261	-
Kent	698,768	6,083,746	238,661	49,281	164,925	1,265,517	972,235	-	-	-
Montgomery	45,304,714	628,899,793	2,466,842	-	15,979,052	67,698,645	249,522,419	45,484,809	107,337,391	178,122,962
Prince George's	51,743,990	456,794,101	1,890,410	15,185,502	7,223,196	76,489,669	175,268,999	28,654,648	57,780,177	-
Queen Anne's	1,968,341	23,296,063	848,091	1,936,395	862,757	2,936,087	1,368,314	-	-	-
St. Mary's	4,365,645	61,595,206	459,358	4,100,433	2,248,776	9,801,751	18,589,150	1,020,477	4,187,230	-
Somerset	1,150,030	12,063,838	578,282	299,108	460,389	2,246,318	13,204	254,775	1,155,796	-
Talbot	1,594,608	15,671,726	493,800	-	410,071	2,804,968	5,882,311	1,086,720	3,010,005	-
Washington	11,437,356	77,298,984	503,571	4,807,938	2,275,122	12,888,414	12,420,724	1,380,067	3,279,935	-
Wicomico	4,769,454	49,733,559	729,950	9,810,389	1,448,195	9,349,650	19,891,841	2,375,516	6,606,024	-
Worcester	1,277,446	26,494,731	47,180	975,295	2,152,022	3,169,954	6,623,600	2,899,356	9,570,000	-

\* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue including school/student activities

## Table 2- Expenditures for Administration\*: for Maryland Public Schools

2021-2022

Local Education Agency	Total Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers			Private Schools Program ***
							Transfers Other	NonPublic Schools	Interfund	
<b>Total State</b>	<b>\$ 457,650,499</b>	<b>\$ 291,031,681</b>	<b>\$ 116,078,244</b>	<b>\$ 28,672,618</b>	<b>\$ 12,343,148</b>	<b>\$ 4,174,000</b>	<b>\$ 5,350,807</b>	<b>\$ -</b>	<b>\$ 162,814</b>	<b>\$ -</b>
Allegany	2,379,347	1,821,564	436,991	19,102	100,659	1,031	-	-	154,409	-
Anne Arundel	40,806,680	27,861,562	6,338,909	4,526,915	1,736,545	341,469	1,279	-	(2,356)	-
Baltimore City	67,400,150	38,519,176	12,866,606	10,489,661	5,125,707	395,040	3,960	-	3,408	-
Baltimore	80,844,208	54,885,725	22,750,694	1,665,978	319,614	1,039,908	182,288	-	-	-
Calvert	12,072,330	4,928,065	1,490,177	45,875	210,359	299,447	5,098,408	-	-	-
Caroline	3,012,938	2,301,399	465,190	48,178	197,005	1,166	-	-	-	-
Carroll	5,736,479	4,876,831	704,039	43,146	112,464	-	-	-	-	-
Cecil	6,239,646	4,201,273	1,225,395	269,781	148,794	394,404	-	-	-	-
Charles	13,603,350	8,104,974	4,198,504	382,326	271,147	633,380	13,018	-	-	-
Dorchester	1,865,861	1,364,478	315,173	79,658	106,552	-	-	-	-	-
Frederick	12,571,793	9,140,301	2,486,500	423,691	290,422	230,879	-	-	-	-
Garrett	1,898,720	1,394,956	238,321	21,117	238,130	6,196	-	-	-	-
Harford	12,874,034	10,969,329	1,305,960	238,215	208,364	152,166	-	-	-	-
Howard	22,753,797	10,937,199	2,879,494	7,979,123	957,981	-	-	-	-	-
Kent	1,086,367	722,225	283,463	13,242	61,237	6,200	-	-	-	-
Montgomery	64,588,676	42,433,333	20,567,424	1,057,502	397,265	133,153	-	-	7,353	-
Prince George's	81,773,144	47,049,265	33,031,493	224,964	990,640	476,782	-	-	-	-
Queen Anne's	2,553,225	2,086,489	321,217	62,611	50,063	-	32,845	-	-	-
St. Mary's	3,615,031	3,308,180	154,436	45,833	106,582	-	-	-	-	-
Somerset	2,419,683	1,959,919	246,642	113,533	99,589	-	-	-	-	-
Talbot	1,398,447	1,014,391	202,498	34,113	132,068	-	15,377	-	-	-
Washington	8,304,131	5,360,064	2,140,727	523,529	223,609	54,189	2,014	-	-	-
Wicomico	5,814,380	4,220,682	1,233,734	172,586	187,377	-	-	-	-	-
Worcester	2,038,082	1,570,301	194,659	191,939	70,975	8,591	1,617	-	-	-

\*Excludes Facilities Acquisition and Construction Services, now reported in Capital Outlay and Instructional Supervision and Direction Services, now reported in Mid-Level Administration.

\*\*Excludes Interfund Transfers and Indirect Cost Recovery Net Transfers.

\*\*\* This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

**Table 3- Expenditures for Mid-Level Administration\*: for Maryland Public Schools**

2021-2022

Local Education Agency	Total Mid-Level Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers Other	Transfers Md. LEAs	Private Schools Program **
<b>Total State</b>	<b>\$ 911,570,949</b>	<b>\$ 857,047,215</b>	<b>\$ 29,800,826</b>	<b>\$ 13,307,410</b>	<b>\$ 9,596,916</b>	<b>\$ 1,753,017</b>	<b>\$ 65,565</b>	<b>\$ -</b>	<b>\$ -</b>
Allegany	7,874,347	7,421,777	113,703	221,138	56,508	61,220	-	-	-
Anne Arundel	75,827,082	74,064,497	302,206	971,312	487,649	1,199	220	-	-
Baltimore City	95,291,906	83,381,166	8,228,707	3,104,420	565,590	12,024	-	-	-
Baltimore	110,591,917	105,302,637	3,381,978	1,719,796	179,021	8,486	-	-	-
Calvert	12,365,018	12,072,987	49,493	54,458	152,710	35,368	-	-	-
Caroline	5,342,512	4,801,309	25,920	134,012	369,960	11,311	-	-	-
Carroll	25,304,814	24,321,413	273,361	373,976	320,518	15,545	-	-	-
Cecil	15,827,260	14,903,097	199,414	367,232	357,518	-	-	-	-
Charles	26,854,298	24,941,512	831,361	936,385	145,040	-	-	-	-
Dorchester	6,427,120	5,823,954	25,006	128,861	449,298	-	-	-	-
Frederick	42,657,489	39,752,876	731,578	847,843	1,325,192	-	-	-	-
Garrett	3,113,878	2,968,011	96,950	19,059	28,320	1,538	-	-	-
Harford	30,396,990	29,660,481	30,472	354,050	95,368	256,619	-	-	-
Howard	68,287,518	58,904,079	6,830,960	662,415	1,887,141	2,923	-	-	-
Kent	2,005,217	1,880,813	66,540	27,770	30,095	-	-	-	-
Montgomery	160,483,812	158,570,389	1,180,793	123,631	595,910	13,088	-	-	-
Prince George's	145,423,687	137,113,150	4,719,150	2,089,164	200,018	1,236,905	65,300	-	-
Queen Anne's	6,094,470	5,792,560	124,527	17,737	159,646	-	-	-	-
St. Mary's	18,633,769	16,760,116	1,312,619	218,126	342,863	-	45	-	-
Somerset	4,476,612	4,047,086	231,286	51,948	55,597	90,695	-	-	-
Talbot	4,039,050	3,916,082	20,709	72,307	28,804	1,149	-	-	-
Washington	21,248,007	19,969,689	(156,687)	144,648	1,290,358	-	-	-	-
Wicomico	14,291,346	12,777,978	1,016,564	156,715	340,090	-	-	-	-
Worcester	8,712,830	7,899,557	164,218	510,406	133,701	4,947	-	-	-

\*Includes Instructional Supervision and Direction and Office of the Principal. Prior to FY 1998, these expenditures were reported in Administration and Instruction, respectively.

\*\*Excludes transfers to Maryland LEAs.

\*\*\* This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

**Table 4A- Expenditures for Prekindergarten Through Adult Instructional Purposes:  
for Maryland Public Schools**  
2021-2022

Local Education Agency	Total Instructional Costs	Instructional Salaries and Wages					Textbooks and Instructional Supplies				
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides - Assistants	Total Textbooks and Supplies	Textbooks	Library Media and Books	Other Supplies and Materials	
<b>Total State</b>	<b>\$ 6,306,210,248</b>	<b>\$ 5,450,323,825</b>	<b>\$ 170,030,337</b>	<b>\$ 718,217,359</b>	<b>\$ 4,399,261,364</b>	<b>\$ 162,814,765</b>	<b>\$ 334,111,967</b>	<b>\$ 35,291,175</b>	<b>\$ 11,659,456</b>	<b>\$ 287,161,336</b>	
Allegany	56,677,747	48,154,576	2,127,918	41,549,724	4,143,047	333,888	4,411,963	1,099,026	102,208	3,210,729	
Anne Arundel	581,429,013	501,716,731	13,304,683	49,263,220	421,100,980	18,047,848	54,042,324	13,407,713	2,232,902	38,401,710	
Baltimore City	616,280,825	442,631,561	5,173,559	96,534,414	333,952,192	6,971,396	27,605,412	543,642	5,067	27,056,703	
Baltimore	714,771,632	633,404,250	21,823,198	60,989,262	533,190,204	17,401,586	29,349,630	3,261,126	2,397,454	23,691,049	
Calvert	99,127,655	89,703,762	1,994,081	4,786,434	78,758,957	4,164,291	3,770,591	436,054	122,885	3,211,652	
Caroline	38,625,775	32,586,947	725,431	1,554,835	28,829,134	1,477,548	2,176,576	31,338	40,118	2,105,120	
Carroll	153,980,364	142,557,553	4,311,342	4,168,742	127,708,292	6,369,177	8,898,204	1,039,306	457,532	7,401,366	
Cecil	98,702,736	86,194,767	2,202,903	11,919,864	69,377,719	2,694,282	6,339,083	243,195	217,883	5,878,005	
Charles	167,660,380	152,728,681	4,559,151	22,052,373	115,824,649	10,292,509	8,961,406	147,078	236,543	8,577,785	
Dorchester	37,216,353	29,227,932	741,424	820,997	26,040,802	1,624,709	4,613,858	617,938	3,423	3,992,497	
Frederick	298,581,493	268,894,279	6,136,398	30,976,682	225,338,053	6,443,146	26,264,952	5,329,810	1,612,289	19,322,852	
Garrett	23,734,301	22,016,012	628,703	166,290	20,221,931	999,088	759,477	96,218	17,530	645,729	
Harford	226,958,271	204,068,131	6,013,300	11,457,601	182,655,780	3,941,449	12,440,277	251,079	441,470	11,747,728	
Howard	412,005,670	386,427,400	9,688,718	58,953,223	303,762,312	14,023,148	12,526,861	989,356	275,296	11,262,209	
Kent	13,797,329	11,371,425	273,324	2,318,281	8,014,026	765,795	639,008	83,868	30,049	525,091	
Montgomery	1,270,535,607	1,175,273,234	19,465,981	247,899,421	879,373,448	28,534,383	56,615,163	3,252,427	2,233,568	51,129,168	
Prince George's	980,526,857	775,951,690	60,619,723	36,921,352	659,944,454	18,466,162	32,318,157	1,360,349	522,077	30,435,731	
Queen Anne's	47,958,149	43,134,146	770,285	1,754,666	39,169,755	1,439,440	4,016,954	239,476	89,330	3,688,149	
St. Mary's	104,819,768	93,321,500	2,429,955	11,146,166	75,054,816	4,690,562	8,808,334	1,108,505	152,221	7,547,608	
Somerset	22,454,212	20,128,073	551,449	3,431,234	14,257,824	1,887,566	1,535,760	250,374	27,566	1,257,820	
Talbot	30,451,362	25,964,290	614,844	1,821,051	22,152,448	1,375,948	922,946	184,375	6,582	731,989	
Washington	143,779,344	127,761,559	2,942,010	7,372,901	112,488,380	4,958,268	10,873,136	529,352	213,378	10,130,406	
Wicomico	108,388,413	87,358,393	1,678,706	2,190,528	79,394,291	4,094,867	10,278,995	631,796	166,289	9,480,910	
Worcester	57,746,994	49,746,932	1,253,253	8,168,099	38,507,870	1,817,710	5,942,899	157,772	55,797	5,729,330	

\* Total Other Instructional Costs excludes transfers to Maryland LEAs.

\*\* This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

**Table 4B- Expenditures for Prekindergarten Through Adult Instructional Purposes:  
for Maryland Public Schools**

2021-2022

Local Education Agency	Other Instructional Costs								Private Schools Program **
	Total Other Instructional Costs*	Contracted Services	Other Charges	Equipment	Transfers			Other	
					Maryland LEAs	Other LEAs	Nonpublic Schools		
<b>Total State</b>	<b>\$ 521,774,456</b>	<b>\$ 416,218,576</b>	<b>\$ 26,393,190</b>	<b>\$ 66,113,531</b>	<b>\$ 2,544,273</b>	<b>\$ 554,407</b>	<b>\$ -</b>	<b>\$ 12,494,752</b>	<b>\$ -</b>
Allegany	4,111,207	2,577,905	222,881	1,211,275	75,403	-	-	99,146	-
Anne Arundel	25,669,957	22,012,953	1,376,740	1,533,575	175,371	-	-	746,690	-
Baltimore City	146,043,852	138,440,717	1,623,465	124,382	-	-	-	5,855,288	-
Baltimore	52,017,752	47,744,556	1,514,985	310,997	677,720	-	-	2,447,213	-
Calvert	5,653,302	1,210,595	1,833,207	2,593,710	-	-	-	15,789	-
Caroline	3,862,252	2,416,185	204,305	1,223,674	(14,465)	-	-	18,087	-
Carroll	2,524,607	1,056,856	1,298,408	114,815	52,115	-	-	54,529	-
Cecil	6,168,887	4,999,564	414,061	637,560	155,396	-	-	117,701	-
Charles	5,970,293	4,650,300	921,452	180,218	26,484	-	-	218,323	-
Dorchester	3,374,563	2,388,451	237,025	58,090	68,716	-	-	690,997	-
Frederick	3,422,262	2,255,238	932,063	207,748	-	-	-	27,212	-
Garrett	958,811	393,858	276,867	284,864	21,281	-	-	3,221	-
Harford	10,449,863	2,777,114	320,488	7,296,822	-	-	-	55,438	-
Howard	13,051,408	10,594,558	2,121,014	259,465	347,431	-	-	76,370	-
Kent	1,786,896	1,015,551	515,209	241,114	-	-	-	15,021	-
Montgomery	38,647,210	25,361,259	6,154,619	6,459,947	339,045	519,508	-	151,876	-
Prince George's	172,257,009	130,262,831	3,249,634	37,744,975	217,496	-	-	999,570	-
Queen Anne's	807,049	563,625	236,784	2,200	17,937	-	-	4,441	-
St. Mary's	2,689,935	2,044,103	156,190	298,648	120,773	-	-	190,994	-
Somerset	790,379	506,966	171,230	65,943	-	-	-	46,240	-
Talbot	3,564,126	1,050,683	277,277	2,126,227	24,569	-	-	109,940	-
Washington	5,144,649	2,751,707	1,056,876	1,023,343	51,157	34,899	-	277,824	-
Wicomico	10,751,025	8,001,805	664,114	1,838,526	67,776	-	-	246,580	-
Worcester	2,057,162	1,141,194	614,296	275,413	120,068	-	-	26,260	-

\* Total Other Instructional Costs excludes transfers to Maryland LEAs.

\*\* This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

**Table 4C- Expenditures for Adult Education and Related Fixed Charges: Maryland Public Schools**

2021-2022

Local Education Agency	Grand Total	Instructional Expenditures										Other Charges	Equipment	Related Fixed Charges*	
		Total	Total Salaries and Wages	Substitutes	Other	Teachers	Aides- Assistants	Contracted Services	Total	Textbook	LibraryMedia				Other Supplies
Total State	\$ 351,889	\$ 351,889	\$ 320,886	\$ -	\$ 320,886	\$ -	\$ -	\$ 3,021	\$ 26,332	\$ -	\$ -	\$ 26,332	\$ 1,650	\$ -	\$ -
Allegany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	(23)	(23)	-	-	-	-	-	-	(23)	-	-	(23)	-	-	-
Baltimore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calvert	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Caroline	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dorchester	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Frederick	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montgomery	2,468	2,468	-	-	-	-	-	2,100	368	-	-	368	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Somerset	117,649	117,649	110,455	-	110,455	-	-	421	6,580	-	-	6,580	193	-	-
Talbot	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wicomico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Worcester	231,795	231,795	210,431	-	210,431	-	-	500	19,407	-	-	19,407	1,457	-	-

\*Expenditures for Adult Education include direct program costs reported on Table 4 and employee benefits related to Adult Education personnel, reported on Tables 9 and 10.



## Table 5A- Expenditures for Special Education: Maryland Public Schools

2021-2022

Local Education Agency	Total Special Education*	Salaries and Wages					
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides-Assistants	Contracted Services
<b>Total State</b>	<b>\$ 1,907,573,642</b>	<b>\$ 1,494,471,231</b>	<b>\$ 28,773,342</b>	<b>\$ 566,975,558</b>	<b>\$ 690,341,382</b>	<b>\$ 208,380,949</b>	<b>\$ 105,817,549</b>
Allegany	19,318,198	13,802,752	284,775	10,862,914	2,128,569	526,494	2,411,488
Anne Arundel	157,465,222	120,511,223	954,437	20,942,976	79,774,989	18,838,822	4,761,419
Baltimore City	185,294,561	141,997,735	843,851	67,871,258	71,744,094	1,538,532	22,940,735
Baltimore	256,743,194	184,753,973	-	37,376,979	106,487,747	40,889,247	8,085,354
Calvert	30,656,077	27,014,135	682,624	5,873,856	15,377,321	5,080,334	833,898
Caroline	8,081,848	6,237,690	18,200	1,032,838	4,055,272	1,131,380	852,564
Carroll	48,115,088	39,002,458	696,073	2,494,253	25,037,470	10,774,662	2,162,512
Cecil	31,905,760	26,545,872	485,268	4,657,846	16,870,686	4,532,071	2,779,473
Charles	44,994,619	35,997,347	408,373	8,502,933	19,425,643	7,660,398	4,737,341
Dorchester	7,650,718	4,690,582	-	1,760,629	2,759,412	170,541	2,732,024
Frederick	78,126,968	60,574,242	588,591	15,237,210	29,374,980	15,373,461	6,652,304
Garrett	4,893,625	4,159,322	153,331	190,077	3,076,073	739,841	508,140
Harford	74,249,245	59,204,201	794,801	7,313,453	39,669,969	11,425,977	1,605,138
Howard	157,084,961	126,093,296	893,037	32,308,773	65,050,226	27,841,260	9,198,268
Kent	4,179,704	3,419,590	23,199	983,620	1,911,743	501,029	358,510
Montgomery	380,228,976	318,937,136	2,615,332	297,033,202	19,288,602	-	11,830,522
Prince George's	299,177,707	224,462,729	17,827,414	35,269,497	132,016,667	39,349,151	13,637,062
Queen Anne's	11,417,366	9,316,231	45,123	1,635,644	5,271,758	2,363,706	593,303
St. Mary's	27,262,582	19,839,504	161,638	3,768,938	11,976,776	3,932,152	4,391,910
Somerset	5,341,633	4,541,610	21,118	865,592	2,535,770	1,119,130	438,200
Talbot	7,317,404	4,952,333	112	1,194,077	3,131,742	626,402	985,205
Washington	32,626,080	24,821,849	634,931	2,612,957	15,138,397	6,435,563	2,508,990
Wicomico	21,678,815	20,812,860	195,807	4,084,349	11,243,663	5,289,042	366,867
Worcester	13,763,293	12,782,564	445,307	3,101,688	6,993,813	2,241,756	446,323

\*Excludes transfers to Maryland LEAs.

**Table 5B- Expenditures for Special Education: Maryland Public Schools**

2021-2022

Local Education Agency	Supplies and Materials						Transfers		
	Total Supplies and Materials	Text-books	Library Books	Other Supplies and Materials	Other Charges	Equipment	Maryland LEAs	Nonpublic Schools	Other
<b>Total State</b>	<b>\$ 19,526,636</b>	<b>\$ 397,786</b>	<b>\$ 23,560</b>	<b>\$19,105,289</b>	<b>\$ 10,399,058</b>	<b>\$ 2,195,063</b>	<b>\$ 1,220,940</b>	<b>\$ 270,591,528</b>	<b>\$ 4,572,576</b>
Allegany	188,602	-	-	188,602	51,182	4,009	-	1,176	2,858,989
Anne Arundel	3,311,589	-	-	3,311,589	506,619	24,104	118,463	28,350,268	-
Baltimore City	2,451,204	10,526	-	2,440,678	107,881	21,785	-	17,775,221	-
Baltimore	1,783,356	58,886	-	1,724,470	5,343,165	106,428	283,449	55,256,169	1,414,749
Calvert	534,200	5,649	1,307	527,244	170,878	50,747	-	2,052,220	-
Caroline	87,479	-	-	87,479	67,752	19,966	443,344	816,397	-
Carroll	496,834	14	3,161	493,660	422,189	38,298	-	5,992,797	-
Cecil	269,589	34,251	-	235,338	100,513	16,203	-	2,194,110	-
Charles	768,026	17,487	-	750,539	133,966	-	-	3,357,938	-
Dorchester	169,990	-	-	169,990	58,123	-	-	-	0
Frederick	736,156	20,179	67	715,909	190,430	15,374	-	9,958,462	-
Garrett	71,185	14,304	-	56,880	54,528	42,127	-	58,323	-
Harford	519,929	334	9,959	509,636	246,242	123,839	-	12,549,896	-
Howard	802,637	24,072	-	778,565	218,930	61,631	14,682	20,710,199	-
Kent	49,673	3,073	-	46,601	81,754	-	-	270,177	-
Montgomery	2,159,735	207,110	8,875	1,943,750	626,640	472,385	-	46,022,097	180,462
Prince George's	2,824,304	-	-	2,824,304	251,755	1,067,067	268,876	56,934,790	-
Queen Anne's	156,137	-	-	156,137	51,785	-	-	1,299,911	-
St. Mary's	437,901	-	-	437,901	66,858	-	-	2,417,475	108,934
Somerset	169,310	-	-	169,310	50,709	-	-	141,804	-
Talbot	144,074	-	-	144,074	1,226,146	9,646	-	-	0
Washington	835,379	-	-	835,379	136,453	98,334	36,705	4,225,075	-
Wicomico	169,230	1,901	-	167,329	113,392	-	30,951	207,023	9,443
Worcester	390,117	-	191	389,926	121,170	23,119	24,470	-	-



**Table 6- Expenditures for Student Personnel and Health Services: Maryland Public Schools**

2021-2022

Local Education Agency	Total Student Personnel Services	Student Personnel Services						
		Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers	
							Nonpublic Schools	Other
Total State	\$ 140,305,207	\$ 130,422,659	\$ 7,717,136	\$ 1,334,698	\$ 539,437	\$ 124,903	\$ -	\$ 166,374
Allegany	625,715	582,328	8,564	5,830	28,992	-	-	-
Anne Arundel	12,529,503	11,906,734	334,401	176,978	111,389	-	-	-
Baltimore City	17,969,175	17,969,175	-	-	-	-	-	-
Baltimore	17,192,470	16,524,069	550,461	83,807	34,132	-	-	-
Calvert	2,637,602	2,206,807	328,438	20,224	54,993	27,141	-	-
Caroline	1,034,253	599,601	248,794	157,279	6,170	22,410	-	-
Carroll	1,923,450	1,755,175	90,501	12,179	10,294	55,302	-	-
Cecil	2,259,191	1,762,522	433,834	32,395	29,586	854	-	-
Charles	4,304,446	4,266,970	15,964	15,783	5,728	-	-	-
Dorchester	2,875,128	1,576,453	1,227,260	55,578	15,836	-	-	-
Frederick	3,361,742	3,327,130	14,324	14,411	5,877	-	-	-
Garrett	786,326	730,015	32,769	11,569	11,973	-	-	-
Harford	2,777,015	2,736,991	12,124	9,740	5,322	12,837	-	-
Howard	7,441,214	6,953,663	411,224	37,376	38,952	-	-	-
Kent	468,503	466,631	-	982	890	-	-	-
Montgomery	17,328,179	17,227,204	6,523	75,829	18,623	-	-	-
Prince George's	31,318,126	27,890,922	2,915,244	296,385	42,842	6,359	-	166,374
Queen Anne's	727,468	586,387	106,038	28,118	6,925	-	-	-
St. Mary's	2,381,312	2,193,386	64,764	99,023	24,139	-	-	-
Somerset	931,652	889,968	162	33,968	7,554	-	-	-
Talbot	677,753	477,797	40,126	88,290	71,540	-	-	-
Washington	3,519,695	3,427,556	75,634	13,611	2,894	-	-	-
Wicomico	4,863,367	4,002,669	795,041	61,324	4,334	-	-	-
Worcester	371,922	362,505	4,945	4,019	452	-	-	-

Note: \*\* This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

## Table 6B- Expenditures for Student Personnel and Health Services: Maryland Public Schools

2021-2022

Local Education Agency	Health Services								
	Total Student Health Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		Private Schools Program **
							Nonpublic Schools	Other	
Total State	\$ 111,734,344	\$ 67,563,703	\$ 33,705,266	\$ 8,955,799	\$ 288,503	\$ 269,082	\$ -	\$ 951,991	\$ -
Allegany	902,148	-	854,464	47,684	-	-	-	-	-
Anne Arundel	1,284,934	434,345	850,588	-	-	-	-	-	-
Baltimore City	1,913,074	-	763,092	5,264	192,727	-	-	951,991	-
Baltimore	24,540,766	17,338,854	3,021,253	4,165,741	14,918	-	-	-	-
Calvert	1,923,770	1,841,775	387	38,110	18,883	24,616	-	-	-
Caroline	1,220,875	1,054,312	143,148	13,901	2,927	6,587	-	-	-
Carroll	4,685,764	4,111,307	457,293	108,148	9,015	-	-	-	-
Cecil	2,080,458	2,030,862	25,115	23,770	710	-	-	-	-
Charles	4,075,371	-	4,045,853	29,518	-	-	-	-	-
Dorchester	785,272	9,829	775,443	-	-	-	-	-	-
Frederick	950,772	296,184	480,153	171,381	3,054	-	-	-	-
Garrett	820,645	802,743	705	13,311	1,426	2,460	-	-	-
Harford	4,978,656	4,510,376	107,379	311,828	9,698	39,376	-	-	-
Howard	10,554,301	9,542,156	892,167	114,011	5,967	-	-	-	-
Kent	580,483	86,495	490,080	3,908	-	-	-	-	-
Montgomery	1,334,009	-	1,333,773	236	-	-	-	-	-
Prince George's	35,537,825	15,931,184	16,144,362	3,385,607	13,508	63,164	-	-	-
Queen Anne's	1,448,344	1,336,641	730	110,158	284	530	-	-	-
St. Mary's	3,192,833	3,025,890	2,422	145,225	4,506	14,790	-	-	-
Somerset	637,090	626,916	241	7,235	1,030	1,668	-	-	-
Talbot	14,287	-	-	14,287	-	-	-	-	-
Washington	4,406,573	1,247,987	3,018,683	135,953	3,949	-	-	-	-
Wicomico	2,619,947	2,122,578	294,167	82,601	4,711	115,890	-	-	-
Worcester	1,246,148	1,213,268	3,768	27,923	1,189	-	-	-	-

**Table 7- Expenditures for Student Transportation: Maryland Public Schools**

2021-2022

Local Education Agency	Total Student Transportation Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges						
					Total Other Charges	Purchased Services	Energy Services	Employee Benefits	Other	Equipment	Other Transfers
<b>Total State</b>	<b>\$ 721,876,844</b>	<b>\$ 260,364,568</b>	<b>\$ 369,257,706</b>	<b>\$ 31,062,074</b>	<b>\$ 20,478,214</b>	<b>\$ 12,244,122</b>	<b>\$ 510,960</b>	<b>\$ -</b>	<b>\$ 7,723,132</b>	<b>\$ 40,712,694</b>	<b>\$ 1,588</b>
Allegany	6,786,220	1,167,191	4,816,041	360,640	29,999	-	-	-	29,999	412,350	-
Anne Arundel	60,443,560	6,760,509	51,678,169	727,505	1,172,426	1,170,063	-	-	2,363	103,362	1,588
Baltimore City	52,779,195	6,253,113	34,142,910	457,820	6,589,436	6,078,476	510,960	-	-	5,335,915	-
Baltimore	78,127,261	42,309,260	22,177,372	6,151,139	1,468,239	1,390,161	-	-	78,079	6,021,251	-
Calvert	18,464,171	1,779,851	16,597,552	2,594	32,754	745	-	-	32,008	51,420	-
Caroline	4,841,027	2,004,299	2,014,668	397,916	69,396	56,322	-	-	13,074	354,748	-
Carroll	26,058,869	1,208,123	24,420,188	22,439	280,150	9,005	-	-	271,145	127,970	-
Cecil	12,561,833	1,048,420	10,456,891	157,064	530,616	530,616	-	-	-	368,843	-
Charles	34,261,523	1,764,096	31,660,730	28,707	8,150	6,509	-	-	1,641	799,840	-
Dorchester	4,705,254	738,554	3,561,321	226,939	55,993	55,993	-	-	-	122,446	-
Frederick	24,880,026	17,795,095	434,459	3,835,220	58,457	9,692	-	-	48,765	2,756,794	-
Garrett	4,643,917	214,758	4,368,267	10,624	50,269	48,085	-	-	2,183	-	-
Harford	37,743,489	7,233,008	29,184,359	857,379	16,944	-	-	-	16,944	451,800	-
Howard	47,531,105	1,935,060	44,261,907	18,841	846,769	846,377	-	-	392	468,528	-
Kent	1,952,534	926,510	613,014	183,167	229,843	8,782	-	-	221,061	-	-
Montgomery	136,228,410	87,189,506	9,108,706	15,751,111	3,947,396	709,963	-	-	3,237,433	20,231,691	-
Prince George's	101,743,254	66,494,101	34,772,044	38,575	-	-	-	-	-	438,534	-
Queen Anne's	8,812,433	1,879,497	6,601,177	250,289	78,329	78,329	-	-	-	3,141	-
St. Mary's	21,782,214	1,357,379	17,318,733	221,296	2,884,806	845,395	-	-	2,039,411	-	-
Somerset	3,377,140	179,114	2,945,180	32,681	212,590	83,616	-	-	128,974	7,575	-
Talbot	2,901,716	1,559,749	261,019	502,185	58,219	52,469	-	-	5,750	520,544	-
Washington	13,816,915	6,775,014	3,275,065	515,279	1,591,350	11,375	-	-	1,579,974	1,660,208	-
Wicomico	9,620,184	1,412,172	7,289,680	309,224	137,046	136,146	-	-	900	472,062	-
Worcester	7,814,596	380,190	7,298,254	3,440	129,038	116,003	-	-	13,035	3,673	-

**Table 8A- Expenditures for Operation and Maintenance of Plant: Maryland Public Schools**

2021-2022

Local Education Agency	Operation of Plant								
	Total Operation of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Purchased Services	Other Charges Energy Services	Other Charges	Equipment	Other Transfers
<b>Total State</b>	<b>\$ 903,060,013</b>	<b>\$ 438,852,598</b>	<b>\$ 92,441,111</b>	<b>\$ 64,865,957</b>	<b>\$ 68,732,822</b>	<b>\$ 161,337,340</b>	<b>\$ 59,429,436</b>	<b>\$ 17,400,751</b>	<b>\$ -</b>
Allegany	10,183,835	4,854,162	463,648	1,567,733	129,891	-	2,625,731	542,671	-
Anne Arundel	93,866,380	34,654,076	11,602,363	13,596,227	14,185,545	17,340,245	11,080	2,476,844	-
Baltimore City	67,633,357	25,188,763	12,083,666	3,284,690	4,771,467	22,244,119	-	60,651	-
Baltimore	110,451,363	51,100,612	11,733,696	2,357,868	14,247,689	23,603,379	668,538	6,739,580	-
Calvert	16,809,652	9,569,313	884,694	883,005	1,388,961	3,892,331	8,889	182,458	-
Caroline	6,057,541	1,901,658	1,203,303	418,684	233,995	1,892,678	4,736	402,486	-
Carroll	25,180,843	14,272,959	2,020,617	1,093,866	2,236,626	5,384,331	10,081	162,362	-
Cecil	12,813,576	6,146,240	931,996	495,533	838,837	4,260,076	-	140,895	-
Charles	32,552,821	14,894,400	2,974,145	4,639,772	3,279,488	6,650,600	7,823	106,593	-
Dorchester	4,681,318	1,580,552	845,296	543,640	6,455	1,697,113	8,261	-	-
Frederick	40,826,846	20,550,046	4,817,231	2,884,524	3,330,187	9,026,090	91,646	127,123	-
Garrett	5,590,174	2,293,089	623,107	342,764	247,639	1,879,786	5,303	198,485	-
Harford	31,844,093	12,272,150	4,194,399	963,720	14,117,307	-	3,739	292,779	-
Howard	44,352,615	24,445,771	1,892,031	1,723,419	5,735,259	10,547,598	8,538	-	-
Kent	2,005,922	829,165	171,225	80,047	-	-	925,485	-	-
Montgomery	163,727,894	91,463,241	9,154,007	10,136,391	520,777	40,428,508	10,919,135	1,105,835	-
Prince George's	150,156,020	77,723,596	16,669,470	12,712,474	-	-	41,101,420	1,949,059	-
Queen Anne's	6,941,943	3,174,873	411,765	628,211	-	-	2,646,072	81,022	-
St. Mary's	18,035,972	17,143,849	669,717	126,785	-	-	27,953	67,667	-
Somerset	3,516,871	1,452,518	536,351	192,858	380,254	945,242	-	9,648	-
Talbot	4,669,157	1,733,366	872,247	320,520	634,380	872,339	95,328	140,977	-
Washington	25,220,115	10,649,170	4,730,199	3,162,545	1,428,113	4,820,032	-	430,056	-
Wicomico	15,575,461	7,086,924	2,165,373	1,692,257	886,296	3,052,058	692	691,861	-
Worcester	10,366,245	3,872,104	790,565	1,018,422	133,655	2,800,814	258,988	1,491,696	-

**Table 8B- Expenditures for Operation and Maintenance of Plant: Maryland Public Schools**

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Local Education Agency	Maintenance of Plant					
	Total Maintenance of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment
<b>Total State</b>	<b>\$ 332,129,520</b>	<b>\$ 126,226,827</b>	<b>\$ 144,735,950</b>	<b>\$ 43,583,827</b>	<b>\$ 7,303,173</b>	<b>\$ 10,279,744</b>
Allegany	2,166,636	1,053,556	288,143	764,246	1,822	58,871
Anne Arundel	26,530,346	9,632,282	11,260,952	5,312,001	10,609	314,503
Baltimore City	40,812,336	5,421,996	34,797,199	152,541	108,625	331,976
Baltimore	47,993,954	14,333,640	25,654,398	5,359,854	158,499	2,487,564
Calvert	3,394,502	2,577,087	266,668	548,532	2,215	-
Caroline	1,114,305	574,023	282,752	133,568	18,999	104,963
Carroll	7,388,615	3,942,078	1,277,367	1,281,821	268,448	618,900
Cecil	5,490,343	2,606,782	510,106	817,505	619,473	936,478
Charles	9,318,313	4,679,766	1,598,208	1,823,315	11,397	1,205,626
Dorchester	2,038,200	872,174	699,302	463,152	3,573	-
Frederick	15,138,174	8,375,340	4,403,111	2,238,392	113,574	7,758
Garrett	990,737	437,588	279,122	168,334	21,639	84,055
Harford	14,612,286	7,508,321	4,375,845	2,275,136	20,824	432,160
Howard	30,830,418	12,129,605	13,858,263	4,130,143	17,190	695,217
Kent	698,768	223,164	295,601	125,763	16,525	37,714
Montgomery	45,304,714	21,731,968	9,334,260	7,783,441	4,421,603	2,033,443
Prince George's	51,743,990	21,132,837	21,968,770	6,670,974	1,321,083	650,327
Queen Anne's	1,968,341	789,765	762,430	405,424	12,823	(2,100)
St. Mary's	4,365,645	2,369,862	1,148,786	817,794	24,447	4,757
Somerset	1,150,030	390,186	671,116	71,572	2,779	14,377
Talbot	1,594,608	1,184,730	257,572	146,077	-	6,229
Washington	11,437,356	2,001,273	8,023,506	1,095,104	125,654	191,819
Wicomico	4,769,454	1,611,748	2,419,661	673,638	23	64,384
Worcester	1,277,446	647,058	302,814	325,500	1,349	725



**Table 9- Expenditures for Fixed Charges: Maryland Public Schools**

2021-2022

Local Education Agency	Total Fixed Charges	Total Local Cost	Contracted Services	Other Charges						State Share of Teachers' Retirement*
				Total Other Charges	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Other Charges	
<b>Total State</b>	<b>\$ 3,855,304,624</b>	<b>\$ 3,076,353,844</b>	<b>\$ 15,613,381</b>	<b>\$ 3,060,740,463</b>	<b>\$ 18,899,450</b>	<b>\$ 494,853,721</b>	<b>\$ 674,311,692</b>	<b>\$ 1,767,281,586</b>	<b>\$ 105,394,014</b>	<b>\$ 778,950,780</b>
Allegany	34,188,542	27,390,369	-	27,390,369	-	3,325,703	5,860,545	17,605,946	598,175	6,798,173
Anne Arundel	323,200,487	255,784,435	-	255,784,435	208,450	35,693,456	58,452,836	161,429,694	-	67,416,052
Baltimore City	313,721,056	251,052,242	19,829	251,032,413	3,956	38,940,280	55,707,374	156,323,197	57,607	62,668,814
Baltimore	457,762,434	361,770,812	6,140	361,764,672	2,447,277	78,569,923	82,744,234	197,862,972	140,267	95,991,622
Calvert	64,016,944	50,225,253	103	50,225,150	518,987	7,164,047	11,162,014	31,335,290	44,812	13,791,691
Caroline	24,042,089	19,176,889	-	19,176,889	56,873	2,481,914	3,850,722	12,506,290	281,091	4,865,200
Carroll	106,170,703	86,123,800	-	86,123,800	320,002	10,063,399	17,517,802	58,222,596	-	20,046,903
Cecil	55,709,981	42,047,237	-	42,047,237	-	6,816,165	10,866,075	24,364,998	-	13,662,744
Charles	106,762,574	84,321,951	-	84,321,951	-	11,853,920	17,895,761	54,571,701	568	22,440,623
Dorchester	20,362,601	16,494,099	-	16,494,099	-	-	3,422,741	12,662,710	408,648	3,868,502
Frederick	183,599,158	149,211,864	559,309	148,652,555	734,969	18,037,015	31,956,369	5,292,962	92,631,240	34,387,294
Garrett	15,944,494	12,934,300	-	12,934,300	-	1,531,883	2,586,393	8,816,024	-	3,010,194
Harford	168,798,478	140,595,942	-	140,595,942	1,171,179	14,324,330	25,182,235	96,843,827	3,074,370	28,202,536
Howard	280,723,081	221,292,902	-	221,292,902	-	29,359,596	47,625,821	144,307,485	-	59,430,179
Kent	7,793,755	6,083,746	-	6,083,746	-	892,488	1,203,857	3,462,269	525,131	1,710,009
Montgomery	791,659,048	628,899,793	-	628,899,793	11,539,663	135,055,145	142,758,720	339,544,798	1,467	162,759,255
Prince George's	571,643,327	456,794,101	15,028,000	441,766,101	-	64,429,132	102,450,055	272,138,123	2,748,791	114,849,226
Queen Anne's	29,303,603	23,296,063	-	23,296,063	12,325	5,613,403	5,050,254	12,619,865	217	6,007,540
St. Mary's	75,174,110	61,595,206	-	61,595,206	289,912	8,327,871	11,183,892	41,727,558	65,973	13,578,904
Somerset	14,956,244	12,063,838	-	12,063,838	273,564	1,521,494	2,565,222	7,209,202	494,356	2,892,406
Talbot	19,255,679	15,671,726	-	15,671,726	-	1,947,877	2,986,931	10,734,294	2,624	3,583,953
Washington	94,357,105	77,298,984	-	77,298,984	149,976	8,817,997	15,016,640	53,314,371	-	17,058,121
Wicomico	62,620,742	49,733,559	-	49,733,559	1,172,318	7,104,182	10,517,762	30,041,629	897,669	12,887,183
Worcester	33,538,387	26,494,731	-	26,494,731	-	2,982,502	5,747,438	14,343,783	3,421,008	7,043,656

\* Includes the reinvestment of State funds.

**Table 10- Distribution of Locally Paid Fixed Charges by Category: Maryland Public Schools**

2021-2022

Local Education Agency	Total Locally-Paid Fixed Charges	Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Community Services	Capital Outlay
<b>Total State</b>	<b>\$ 3,076,353,846</b>	<b>\$ 95,773,167</b>	<b>\$ 285,350,972</b>	<b>\$1,796,556,522</b>	<b>\$497,173,523</b>	<b>\$ 43,800,385</b>	<b>\$ 22,234,242</b>	<b>\$ 101,928,304</b>	<b>\$ 175,836,128</b>	<b>\$ 48,555,586</b>	<b>\$ 3,772,514</b>	<b>\$ 5,372,503</b>
Allegany	27,390,369	677,325	2,555,681	16,167,634	4,511,872	201,126	-	401,732	2,344,857	424,195	105,949	-
Anne Arundel	255,784,435	9,072,578	24,051,022	160,990,878	40,081,238	3,760,973	29,531	2,179,559	11,185,848	3,125,744	105,230	1,201,834
Baltimore City	251,052,242	14,130,861	34,629,198	133,900,095	44,820,960	5,342,182	-	2,453,109	12,910,128	2,105,462	53,920	706,327
Baltimore	361,770,812	14,029,624	34,374,905	204,019,054	61,498,849	5,481,055	5,630,973	13,889,614	16,815,660	4,716,766	71,838	1,242,474
Calvert	50,225,253	859,562	2,989,710	34,930,194	4,832,613	1,412,587	382,297	450,883	3,468,321	821,867	-	77,219
Caroline	19,176,889	594,950	1,948,118	11,934,312	2,272,004	214,688	384,226	751,514	751,034	242,349	83,693	-
Carroll	86,123,800	1,723,501	7,699,638	53,815,444	12,473,408	466,295	1,245,055	401,832	5,976,414	1,752,551	282,352	287,310
Cecil	42,047,237	1,214,671	4,341,828	24,551,107	7,831,023	515,122	550,904	297,853	1,788,783	769,153	90,716	96,077
Charles	84,321,951	3,389,484	4,952,882	53,294,989	8,036,190	833,273	-	432,003	11,409,708	1,561,766	205,442	206,212
Dorchester	16,494,099	487,263	2,048,816	10,600,327	1,639,323	580,771	-	263,742	554,132	280,568	-	39,157
Frederick	149,211,864	3,301,225	14,484,320	91,926,115	21,428,947	1,023,489	96,974	5,850,815	7,428,497	3,097,854	158,974	414,655
Garrett	12,934,300	526,109	1,054,258	7,795,995	1,587,977	293,615	281,226	93,015	1,016,924	197,174	88,008	-
Harford	140,595,942	3,513,881	10,359,079	76,693,583	30,696,179	966,143	1,911,299	5,199,470	7,945,066	3,153,263	157,979	-
Howard	221,292,902	3,801,111	20,402,480	134,220,572	42,800,700	2,402,499	3,245,084	673,868	8,393,604	4,199,613	861,974	291,397
Kent	6,083,746	235,832	559,051	3,542,634	982,523	152,372	10,351	270,850	256,243	72,871	1,018	-
Montgomery	628,899,794	14,135,615	52,475,681	382,531,219	104,912,895	6,300,218	-	29,935,576	30,603,822	7,262,885	741,884	-
Prince George's	456,794,101	16,478,213	40,864,684	232,525,782	70,482,363	9,868,236	5,102,305	33,009,779	37,618,799	10,731,788	112,152	-
Queen Anne's	23,296,064	705,216	1,950,975	14,623,607	3,212,535	200,943	429,106	645,804	1,085,736	272,892	169,248	-
St. Mary's	61,595,206	1,869,085	6,095,535	35,629,470	8,009,786	802,319	1,155,099	934,994	5,084,206	1,537,791	128,371	348,550
Somerset	12,063,838	474,738	1,409,528	7,080,731	1,686,193	358,695	223,856	62,235	504,434	135,573	127,855	-
Talbot	15,671,726	391,497	1,508,351	9,909,945	1,886,099	183,047	-	571,738	668,624	459,330	93,096	-
Washington	77,298,984	2,106,007	7,225,444	48,383,312	10,050,777	1,158,655	392,357	2,735,367	4,257,984	821,531	39,176	128,375
Wicomico	49,733,559	1,521,398	4,660,521	30,600,465	7,366,542	1,155,925	745,464	290,640	2,419,812	587,412	93,640	291,741
Worcester	26,494,731	533,419	2,709,267	16,889,058	4,072,526	126,158	418,136	132,313	1,347,491	225,187	-	41,175

**Table 11- Distribution of Locally Paid Fixed Charges by Category: Maryland Public Schools**

2021-2022

Local Education Agency	Total Community Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Other Transfers	Private Schools Program **
<b>Total State</b>	<b>\$ 28,605,310</b>	<b>\$ 14,436,219</b>	<b>\$ 4,490,973</b>	<b>\$ 5,764,065</b>	<b>\$ 3,000,623</b>	<b>\$ 913,428</b>	<b>\$ -</b>	<b>\$ -</b>
Allegany	1,115,969	345,037	73,176	672,147	5,996	19,614	-	-
Anne Arundel	559,244	282,043	96,570	174,947	5,684	-	-	-
Baltimore City	3,355,164	1,228,245	1,396,489	640,091	90,338	-	-	-
Baltimore	1,659,402	286,625	237,792	561,335	35,384	538,265	-	-
Calvert	1,843,921	1,329,001	155,370	298,942	44,874	15,733	-	-
		-	-	-	-	-		
Caroline	441,944	255,858	58,138	116,172	11,776	-	-	-
Carroll	1,327,645	1,088,935	55,732	135,766	26,538	20,674	-	-
Cecil	634,399	320,868	79,587	117,570	116,374	-	-	-
Charles	1,512,487	751,619	351,921	399,702	9,245	-	-	-
Dorchester	-	-	-	-	-	-	-	-
		-	-	-	-	-		
Frederick	1,061,001	627,680	179,461	118,656	135,203	-	-	-
Garrett	887,332	340,209	230,934	126,036	190,154	-	-	-
Harford	784,816	375,383	129,291	261,450	18,691	-	-	-
Howard	5,165,839	2,477,421	380,262	348,236	1,954,089	5,831	-	-
Kent	238,661	-	36,051	200,790	1,820	-	-	-
		-	-	-	-	-		
Montgomery	2,466,842	1,923,728	85,754	256,544	162,693	38,124	-	-
Prince George's	1,890,410	1,011,467	382,938	237,166	6,153	252,687	-	-
Queen Anne's	848,091	541,062	58,691	229,014	19,325	-	-	-
St. Mary's	459,358	251,686	113,920	85,420	8,332	-	-	-
Somerset	578,282	262,025	114,271	164,967	37,019	-	-	-
		-	-	-	-	-		
Talbot	493,800	247,524	37,425	185,564	23,287	-	-	-
Washington	503,571	136,730	123,799	240,623	2,419	-	-	-
Wicomico	729,950	353,074	67,090	192,057	95,230	22,500	-	-
Worcester	47,180	-	46,310	870	-	-	-	-

Note:\*\* This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.



**Table 12- Expenditures for Current Capital Outlay: Maryland Public Schools**

2021-2022

Local Education Agency	Total Capital Outlay**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment			Interfund Transfers	
						Total Land, Buildings, and Equipment	Land	Buildings		Equipment
<b>Total State</b>	<b>\$ 111,911,162</b>	<b>\$ 15,759,895</b>	<b>\$ 29,090,421</b>	<b>\$ 1,531,198</b>	<b>\$ 30,905,681</b>	<b>\$ 34,623,967</b>	<b>\$ 328,971</b>	<b>\$ 8,610,901</b>	<b>\$ 25,684,095</b>	<b>\$ 6,389,229</b>
Allegany	185,579	-	-	-	185,579	-	-	-	-	3,876,242
Anne Arundel	6,073,509	3,691,456	2,202,517	71,260	9,455	98,821	-	-	98,821	-
Baltimore City	32,207,037	1,985,707	205,360	14,662	30,001,308	-	-	-	-	-
Baltimore	4,430,390	3,775,718	21,170	12,870	40,277	580,354	-	-	580,354	-
Calvert	1,010,047	272,891	136,355	438	1,921	598,441	-	597,537	904	-
Caroline	335,411	-	15,290	-	-	320,121	10,000	277,009	33,111	-
Carroll	861,388	808,552	22,409	26,990	3,437	-	-	-	-	-
Cecil	541,399	329,507	73,400	24,741	2,781	110,970	-	-	110,970	-
Charles	23,075,479	683,419	2,709,679	11,586	5,605	19,665,191	-	-	19,665,191	-
Dorchester	1,009,068	109,650	898,805	96	516	-	-	-	-	-
Frederick	1,838,785	1,120,689	662,637	28,840	15,349	11,271	-	-	11,271	-
Garrett	1,159,567	-	400,202	4,645	-	754,720	-	-	754,720	-
Harford	745,411	-	128,723	-	616,688	-	-	-	-	-
Howard	1,273,753	839,604	419,552	9,651	4,946	-	-	-	-	-
Kent	49,281	-	13,360	-	-	35,921	-	-	35,921	-
Montgomery	-	-	-	-	-	-	-	-	-	-
Prince George's	15,185,502	-	15,185,502	-	-	-	-	-	-	-
Queen Anne's	1,936,395	-	1,529,650	-	-	406,745	299,731	-	107,014	-
St. Mary's	4,100,433	766,898	176,498	25,045	4,793	3,127,199	-	327,214	2,799,985	2,512,987
Somerset	299,108	-	49,995	-	-	249,113	-	241,013	8,100	-
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	4,807,938	457,730	2,457,680	672,093	4,238	1,216,198	-	1,216,198	-	-
Wicomico	9,810,389	799,761	1,733,227	628,213	8,787	6,640,401	-	5,234,097	1,406,304	-
Worcester	975,295	118,314	48,410	70	-	808,501	19,240	717,833	71,428	-

\*Includes expenditures for facilities acquisition and construction services which were reported under Administration prior to FY 1998

\*\*Excludes Interfund Transfers

**Table 13- Expenditures for Current School/Student Activities: Maryland Public Schools**

2021-2022

Local Education Agency	Total School Activities*	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment
<b>Total State</b>	<b>\$ 70,988,811</b>	<b>\$ 124,404</b>	<b>\$ 6,254,136</b>	<b>\$ 30,458,782</b>	<b>\$ 32,968,583</b>	<b>\$ 1,182,906</b>
Allegany	1,853,086	-	-	-	1,853,086	-
Anne Arundel	8,196,929	-	-	8,196,929	-	-
Baltimore City	2,899,231	-	-	2,899,231	-	-
Baltimore	6,585,273	-	996,296	3,040,953	2,409,544	138,480
Calvert	-	-	-	-	-	-
Caroline	631,923	-	-	631,923	-	-
Carroll	2,916,158	38,001	818,894	1,599,578	414,595	45,091
Cecil	1,296,419	6,014	179,525	419,194	691,686	-
Charles	4,087,144	650	786,952	2,169,548	1,129,995	-
Dorchester	876,703	-	-	876,703	-	-
Frederick	4,182,779	-	150,124	733,533	3,283,845	15,277
Garrett	969,094	-	141,482	363,482	464,130	-
Harford	3,269,566	-	1,634,783	1,634,783	-	-
Howard	-	-	-	-	-	-
Kent	164,925	-	-	-	164,925	-
Montgomery	15,979,052	-	-	-	15,979,052	-
Prince George's	7,223,196	22,087	1,386,849	1,413,567	4,043,291	357,402
Queen Anne's	862,757	-	-	-	862,757	-
St. Mary's	2,248,776	-	-	2,248,776	-	-
Somerset	460,389	-	-	460,389	-	-
Talbot	410,071	-	-	-	410,071	-
Washington	2,275,122	57,243	13,471	1,453,485	130,211	620,712
Wicomico	1,448,195	409	145,760	164,686	1,131,396	5,944
Worcester	2,152,022	-	-	2,152,022	-	-

\*treated as governmental/special funds per GASB 84, those that are fiduciary are being recorded under Fund 6 not including Property

## Table 14A- Expenditures for Food Service: Maryland Public Schools

2021-2022

Local Education Agency	Total Food Service Fund*	Salaries and Wages	Contracted Services					Supplies and Materials				
			Total Contracted Services	Rent	Outside Food Service	Independent Audit	Other	Total Supplies & Materials	Food	Donated Commodities	Food Supplies	Other Supplies
<b>Total State</b>	<b>\$ 429,532,086</b>	<b>\$ 149,513,431</b>	<b>\$ 12,695,837</b>	<b>\$ 201,764</b>	<b>\$ 3,771,001</b>	<b>\$ 46,442</b>	<b>\$ 8,676,631</b>	<b>\$ 203,340,841</b>	<b>\$ 158,378,424</b>	<b>\$ 6,795,501</b>	<b>\$ 28,329,646</b>	<b>\$ 9,837,271</b>
Allegany	4,863,837	1,954,248	131,011	33,255	-	-	97,756	2,024,534	1,673,084	-	187,478	163,971
Anne Arundel	38,713,722	8,465,262	1,434,343	83,037	-	12,447	1,338,859	20,181,311	17,928,328	-	1,588,967	664,016
Baltimore City	47,895,097	27,653,071	594,163	-	-	-	594,163	19,592,671	18,579,766	-	-	1,012,904
Baltimore	42,626,946	16,041,437	1,025,030	43,946	-	-	981,084	19,128,740	-	-	16,789,883	2,338,857
Calvert	5,596,272	2,111,953	9,888	-	-	-	9,888	2,590,010	1,736,222	476,360	-	377,428
Caroline	4,014,186	1,343,120	28,248	-	-	2,000	26,248	1,914,175	1,731,729	-	69,672	112,775
Carroll	11,350,630	3,361,901	51,446	-	-	-	51,446	5,922,118	5,179,646	-	356,836	385,635
Cecil	8,715,476	2,526,876	66,796	2,680	-	-	64,116	4,118,640	3,636,376	-	213,708	268,556
Charles	15,236,638	5,298,487	17,417	-	-	-	17,417	8,112,434	6,172,054	1,306,690	456,667	177,023
Dorchester	3,103,773	1,075,598	46,506	-	-	-	46,506	1,444,665	1,014,445	322,795	-	107,425
Frederick	17,326,679	4,956,989	145,554	22,645	-	420	122,489	9,300,904	6,409,874	-	479,135	2,411,895
Garrett	3,330,896	1,111,389	69,874	-	-	12,375	57,499	1,598,019	1,484,631	-	50,858	62,530
Harford	19,111,429	6,312,966	287,644	13,001	-	12,000	262,642	9,223,689	6,519,177	1,968,487	464,123	271,902
Howard	18,995,533	5,877,824	376,003	-	-	-	376,003	9,207,965	8,577,919	-	588,564	41,482
Kent	1,265,517	530,287	39,593	-	-	-	39,593	645,751	573,308	-	-	72,443
Montgomery	67,698,645	23,598,225	1,234,099	-	1,098,083	-	136,016	30,212,527	26,854,183	-	2,962,945	395,399
Prince George's	76,489,669	24,819,947	1,524,133	-	-	-	1,524,133	38,840,035	36,297,675	-	2,485,662	56,698
Queen Anne's	2,936,087	62,220	2,714,272	-	2,672,918	-	41,354	124,464	85,452	-	12,022	26,990
St. Mary's	9,801,751	3,243,654	136,505	-	-	3,200	133,305	5,065,686	3,672,608	1,032,211	238,817	122,050
Somerset	2,246,318	719,513	6,028	-	-	-	6,028	1,249,757	1,013,300	98,985	132,436	5,036
Talbot	2,804,968	83,550	2,263,478	-	-	-	2,263,478	279,574	-	-	-	279,574
Washington	12,888,414	4,473,341	342,046	-	-	-	342,046	6,170,342	4,107,926	1,286,405	606,928	169,082
Wicomico	9,349,650	2,917,924	143,556	3,200	-	4,000	136,356	4,528,166	3,853,441	-	414,466	260,259
Worcester	3,169,954	973,649	8,207	-	-	-	8,207	1,864,664	1,277,279	303,567	230,478	53,340

\* Total does not include Depreciation.

## Table 14B- Expenditures for Food Service: Maryland Public Schools

2021-2022

Local Education Agency	Other Charges							Equipment	Depreciation	Transfers	Depreciation Memorandum Only
	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Energy Services	Other Miscellaneous Charges					
<b>Total State</b>	<b>\$ 666,319</b>	<b>\$ 8,042,770</b>	<b>\$ 9,549,618</b>	<b>\$ 37,428,704</b>	<b>\$ 490,082</b>	<b>\$ 698,022</b>	<b>\$ 6,619,866</b>	<b>\$ 1,751,183</b>	<b>\$ 486,596</b>	<b>\$ 295,708</b>	
Allegany	-	105,149	144,118	498,238	-	3,040	3,500	-	-	-	
Anne Arundel	161,866	627,260	615,876	4,479,217	-	4,599	2,743,987	-	-	-	
Baltimore City	31,525	-	-	-	-	23,667	-	-	-	-	
Baltimore	262,715	136,967	1,477,739	4,554,318	-	-	-	1,603,481	-	-	
Calvert	3,058	175,316	162,354	432,260	-	14,380	97,053	-	-	-	
Caroline	5,224	134,526	92,929	322,078	-	60,098	113,787	35,819	-	-	
Carroll	5,319	239,005	247,448	675,695	2,198	12,943	832,556	-	-	-	
Cecil	9,649	233,972	190,426	339,218	-	514	742,790	-	486,596	-	
Charles	7,559	486,268	370,604	930,019	-	8,765	5,085	-	-	-	
Dorchester	-	-	479,548	-	-	5,263	52,193	10,003	-	-	
Frederick	17,710	358,086	361,416	1,838,031	-	23,025	324,964	-	-	-	
Garrett	2,922	78,568	82,819	202,683	-	5,089	179,534	-	-	-	
Harford	-	332,480	482,621	2,402,685	-	7,766	61,578	-	-	-	
Howard	15,377	622,317	415,307	2,301,303	-	120,323	59,114	-	-	-	
Kent	-	-	35,620	-	-	5,954	8,312	-	-	-	
Montgomery	38,793	1,248,373	1,706,151	9,229,061	-	170,461	260,955	-	-	-	
Prince George's	-	2,355,672	1,784,180	6,445,134	-	49,680	670,888	-	-	-	
Queen Anne's	-	6,471	4,528	14,332	-	-	9,801	-	-	-	
St. Mary's	-	250,394	237,625	755,794	-	112,094	-	69,962	-	-	
Somerset	3,892	78,434	53,056	123,683	-	309	11,646	31,918	-	-	
Talbot	-	-	6,198	15,671	163	30,372	125,961	-	-	-	
Washington	16,713	402,196	315,268	956,399	13,840	4,595	193,675	-	-	295,708	
Wicomico	82,957	171,318	213,098	682,533	473,881	14,812	121,406	-	-	-	
Worcester	1,040	-	70,689	230,353	-	20,274	1,079	-	-	-	

**Table 15- Expenditures for School Construction: Maryland Public Schools**

2021-2022

Local Education Agency	Total School Construction	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment				
						Total	Land Improvement	Addition & Equipment	Remodeling Buildings & Equipment	Transfers
<b>Total State</b>	<b>\$ 1,501,466,206</b>	<b>\$ 8,318,906</b>	<b>\$ 970,017,345</b>	<b>\$ 11,226,457</b>	<b>\$ 389,937,901</b>	<b>\$ 120,910,665</b>	<b>\$ 80,088,083</b>	<b>\$ 42,091,668</b>	<b>\$ 19,714,956</b>	<b>\$ 1,054,931</b>
Allegany	6,485,968	-	-	-	6,485,968	-	-	-	-	-
Anne Arundel	197,551,285	-	181,404,456	4,036,708	-	12,110,121	12,110,121	-	-	-
Baltimore City	365,958,864	92,700	28,285,003	4,921,971	328,775,500	3,883,690	198,042	3,685,648	-	-
Baltimore	83,937,731	-	83,937,731	-	-	-	-	-	-	-
Calvert	13,169,148	-	-	-	-	13,169,148	13,169,148	-	-	-
Caroline	3,844,349	-	3,829,110	6,454	-	8,784	-	-	8,784	-
Carroll	61,748,009	-	61,442,032	40,691	-	265,286	-	265,286	-	-
Cecil	5,732,860	-	4,212,997	800,999	-	718,864	483,661	235,204	-	-
Charles	49,277,199	-	47,551,534	1,031,760	-	693,905	373,466	313,628	6,811	-
Dorchester	2,467,890	-	-	-	-	3,147,890	3,147,890	-	-	(680,000)
Frederick	59,317,938	132,584	54,824,502	-	-	4,360,852	3,209,317	1,151,535	-	-
Garrett	5,201,480	-	3,462,333	4,216	-	-	-	-	-	1,734,931
Harford	34,078,763	88,048	25,262,280	258,443	-	8,469,992	-	-	8,469,992	-
Howard	122,141,924	-	122,141,924	-	-	-	-	-	-	-
Kent	972,235	-	972,235	-	-	-	-	-	-	-
Montgomery	249,522,419	8,005,574	162,058,207	-	54,676,434	24,782,204	22,144,715	2,637,489	-	-
Prince George's	175,268,999	-	170,284,775	-	-	4,984,224	4,183,743	800,481	-	-
Queen Anne's	1,368,314	-	1,368,314	-	-	-	-	-	-	-
St. Mary's	18,589,150	-	-	1,341	-	18,587,809	1,349,058	11,885,112	5,353,639	-
Somerset	13,204	-	-	-	-	13,204	3,544	9,660	-	-
Talbot	5,882,311	-	5,758,727	-	-	123,584	-	123,584	-	-
Washington	12,420,724	-	12,420,724	-	-	-	-	-	-	-
Wicomico	19,891,841	-	52,588	123,874	-	19,715,378	19,715,378	-	-	-
Worcester	6,623,600	-	747,871	-	-	5,875,729	-	-	5,875,729	-

**Table 16- Expenditures for Debt Service\*: Maryland Public Schools**

2021-2022

Local Education Agency	Total Debt Service	Other Charges	Principal				Interest			
			Total Principal	Long-term Bonds	Short Term Loan	State Loans	Total Interest	Long-term Bonds	Short Term Loan	State Loans
<b>Total State</b>	<b>\$ 783,718,750</b>	<b>\$ 230,225,826</b>	<b>\$ 359,457,249</b>	<b>\$358,405,811</b>	<b>\$ -</b>	<b>\$ 1,051,438</b>	<b>\$ 194,035,674</b>	<b>\$ 194,035,674</b>	<b>\$ -</b>	<b>\$ -</b>
Allegany	1,318,260	-	947,229	947,229	-	-	371,031	371,031	-	-
Anne Arundel	87,854,540	52,102,864	-	-	-	-	35,751,676	35,751,676	-	-
Baltimore City	19,072,157	-	14,974,998	14,974,998	-	-	4,097,159	4,097,159	-	-
Baltimore	71,767,194	-	49,646,000	49,646,000	-	-	22,121,194	22,121,194	-	-
Calvert	5,315,350	-	1,051,438	-	-	1,051,438	4,263,912	4,263,912	-	-
Caroline	3,687,945	-	2,534,637	2,534,637	-	-	1,153,309	1,153,309	-	-
Carroll	9,489,559	-	6,797,076	6,797,076	-	-	2,692,483	2,692,483	-	-
Cecil	7,071,471	-	4,825,302	4,825,302	-	-	2,246,169	2,246,169	-	-
Charles	18,265,265	-	13,513,338	13,513,338	-	-	4,751,927	4,751,927	-	-
Dorchester	-	-	-	-	-	-	-	-	-	-
Frederick	25,912,891	-	18,454,724	18,454,724	-	-	7,458,167	7,458,167	-	-
Garrett*	-	-	-	-	-	-	-	-	-	-
Harford	33,592,723	-	23,610,688	23,610,688	-	-	9,982,034	9,982,034	-	-
Howard	46,165,506	-	30,175,261	30,175,261	-	-	15,990,245	15,990,245	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	330,945,162	178,122,962	107,337,391	107,337,391	-	-	45,484,809	45,484,809	-	-
Prince George's	86,434,825	-	57,780,177	57,780,177	-	-	28,654,648	28,654,648	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	5,207,707	-	4,187,230	4,187,230	-	-	1,020,477	1,020,477	-	-
Somerset	1,410,571	-	1,155,796	1,155,796	-	-	254,775	254,775	-	-
Talbot	4,096,725	-	3,010,005	3,010,005	-	-	1,086,720	1,086,720	-	-
Washington	4,660,002	-	3,279,935	3,279,935	-	-	1,380,067	1,380,067	-	-
Wicomico	8,981,540	-	6,606,024	6,606,024	-	-	2,375,516	2,375,516	-	-
Worcester	12,469,356	-	9,570,000	9,570,000	-	-	2,899,356	2,899,356	-	-

\*Garrett County Board of Education carries the debt services of State Loan and Short Term Loan. The County Government is servicing the Long Term Debt.



**Table 17- Current Expense Fund Expenditures by Object: Maryland Public Schools**

2021-2022

Local Education Agency	Total Current Expenditures	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers *
<b>Total State</b>	<b>\$ 15,890,191,571</b>	<b>\$ 9,146,624,825</b>	<b>\$ 1,371,221,273</b>	<b>\$ 583,175,031</b>	<b>\$ 3,504,456,586</b>	<b>\$ 179,743,088</b>	<b>\$ 1,104,970,768</b>
Allegany	148,666,979	79,202,942	12,044,121	8,259,086	32,682,696	2,311,040	14,167,095
Anne Arundel	1,389,263,518	791,515,458	111,441,046	91,107,989	292,738,420	4,893,878	97,566,726
Baltimore City	1,499,515,777	764,576,636	265,885,310	51,104,998	322,453,076	6,281,773	89,213,984
Baltimore	1,923,066,417	1,124,015,363	146,361,162	56,252,326	411,802,057	17,971,314	166,664,197
Calvert	264,574,861	153,295,675	21,953,729	6,196,970	58,038,124	3,879,082	21,211,282
Caroline	95,211,317	52,317,095	7,725,953	4,315,686	22,256,589	2,467,432	6,128,563
Carroll	409,702,295	237,983,384	33,359,769	14,092,948	96,920,892	1,198,959	26,146,344
Cecil	246,218,397	146,096,223	21,894,299	9,333,456	50,158,261	2,606,206	16,129,951
Charles	473,114,582	248,813,434	58,560,958	20,166,075	96,901,586	22,590,847	26,081,683
Dorchester	90,817,857	45,994,158	13,468,080	7,158,476	19,132,845	180,536	4,883,761
Frederick	707,777,027	430,453,863	23,826,428	38,297,598	167,453,944	3,372,225	44,372,969
Garrett	65,454,089	35,356,703	7,313,857	1,911,601	16,404,465	1,374,445	3,093,020
Harford	610,065,070	338,538,371	45,485,587	19,866,508	156,275,617	9,058,399	40,840,589
Howard	1,089,148,096	640,685,254	91,618,685	28,352,712	245,637,276	1,493,595	81,360,573
Kent	35,257,918	19,926,019	3,343,393	1,324,350	8,111,530	320,949	2,231,677
MontgOmery	3,050,204,264	1,914,749,737	87,963,022	93,959,584	713,072,012	30,487,666	209,972,243
Prince George's	2,478,563,015	1,394,783,028	306,103,715	62,211,339	492,986,444	44,243,260	178,235,229
Queen Anne's	121,057,114	68,637,651	11,073,153	5,904,654	27,420,856	491,538	7,529,263
St. Mary's	289,180,384	160,338,250	27,397,908	13,279,557	65,246,676	3,513,061	19,404,932
Somerset	60,631,309	34,477,415	5,740,410	2,834,223	14,027,430	439,019	3,112,812
Talbot	73,474,136	41,050,262	3,727,483	2,430,362	19,501,187	2,804,772	3,960,070
Washington	366,680,424	202,665,862	28,962,774	19,665,384	88,115,140	5,294,858	21,976,406
Wicomico	262,327,733	142,559,249	25,528,968	14,581,524	56,359,105	9,851,568	13,447,318
Worcester	140,218,988	78,592,793	10,441,460	10,567,628	30,760,358	2,616,665	7,240,083

NOTE: \* Includes state share of teachers' retirement, interfund transfers, school activities and transfers between Maryland LEAs.