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Kimberly A. Hill, Ed.D. Superintendent of Schools

October 15, 2019

The Honorable Larry Hogan State House 100 State Circle Annapolis, Maryland 21401

The Honorable Thomas V. Mike Miller, Jr. President Senate of Maryland H-107, State House 100 State Circle Annapolis, Maryland 21401 The Honorable Adrienne A. Jones Speaker Maryland House of Delegates H-101, State House 100 State Circle Annapolis, Maryland 21401

Re: Report required by Education Article § 5-111.1 (MSAR # 11320)

Dear Governor Hogan, President Miller, and Speaker Jones:

Pursuant to Section § 5-111.1 of the Education Article, Annotated Code of Maryland, each local school system (LSS) is required to report to the Maryland State Department of Education and the General Assembly of Maryland the number of students receiving specialized intervention services. This report includes the grades in which specialized intervention services were provided, and budget information, including all federal, State, and local funds for specialized intervention services, including screenings, evaluations, materials, professional development, and staffing.

The report on specialized intervention services for Charles County Public Schools is attached for your review. Should you have questions or need additional information, please contact Meighan Hungerford, Director of Elementary Schools, by phone at 301-392-7500 or email at <u>mhungerford@ccboe.com</u>.

Sincerely,

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Kimberly A. Hill, Ed.D. Superintendent of Schools

cc: Sarah Albert, Department of Legislative Services (5 copies) Mary Gable, Assistant State Superintendent, Maryland State Department of Education, Division of Student Support, Academic Enrichment, and Educational Policy

It's all about teaching and learning.

Specialized Intervention Services Data Collection Report FY 2018-2019 LEA: Charles County Public Schools

## Specialized Intervention Services Data Collection Report FY 2018-2019

## Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly enacted Senate Bill 1 (Chapter 728), which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:

(1) are not currently identified as needing special education or related services;

(2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; and

(3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.

LEA: Charles County Public Schools

Name of Contact person completing this report : Meighan F. Hungerford

Contact person phone number :301-392-7500

e-mail: mhungerford@ccboe.com

AH Superintendent's Signature Kilm A. Li

|  | Number of<br><b>Kindergarten</b> students<br>receiving specialized<br>intervention services | Number of <b>Grade 1</b><br>students receiving<br>specialized<br>intervention services | Number of <b>Grade 2</b><br>students receiving<br>specialized<br>intervention services | Number of <b>Grade 3</b><br>students receiving<br>specialized<br>intervention services |
|--|---|--|--|--|
| Number of students<br>ONLY receiving<br>ACADEMIC services  | 138   | 335  | 254  | 194  |
| Number of students<br>ONLY receiving<br>BEHAVIORAL services  | 19  | 22   | 28   | 19   |
| Number of students<br>receiving BOTH<br>academic and behavioral<br>services  | 9   | 9  | 7  | 14   |
| <b>TOTAL number</b> of<br>students receiving<br>specialized academic<br>and/or specialized<br>behavioral services or<br>both | 166   | 366  | 289  | 227  |

## Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services. Include: screenings, evaluations, materials, professional development, and staffing. Include Title I funded supports and interventions.

| Budget Item              | Amount  | Source of Fu | Source of Funds (check all that apply) |       |  |
|--------------------------|---------|--------------|--|-------|--|
|                          |         | Federal      | State                                  | Local |  |
| Book Bags                | 16      |              |  | x     |  |
| Sentence Strips          | 10      |              |  | X     |  |
| Student Journals         | 10      |              |  | x     |  |
| Cover up tape            | 7       |              |  | x     |  |
| Learning A to Z licenses | 4215    |              |  | x     |  |
| Temper Tamers            | 8       |              |  | х     |  |
| LLI Kit for              | 2900    |              | x                                      |       |  |
| Kindergarten             |         |              |  |       |  |
| Supplies for             | 150     |              |  | x     |  |
| Reading                  |         |              |  |       |  |
| Recovery                 |         |              |  |       |  |
| McGraw Hill              | 1933.14 | x            |  |       |  |
| Leveled Readers          |         |              |  |       |  |
| Intrinsic                | 1200    |              |  | x     |  |
| Incentives               |         |              |  |       |  |
| Imagine                  | 3000    |              |  | x     |  |
| Learning                 |         |              |  |       |  |
| Licenses                 |         |              |  |       |  |
| Wilson Reading           | 1459.40 |              |  | x     |  |
| System                   |         |              |  |       |  |
| Wilson Reading           | 930     | x            |  |       |  |
| System                   |         |              |  |       |  |

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| Imagine            | 4500         | X |   |   |
|--------------------|--------------|---|---|---|
| Learning           |              |   |   |   |
| Licenses           |              |   |   |   |
| Reflex Math        | 2965.30      |   |   |   |
| Origo Math         | 1620         |   |   |   |
| Salaries – Local   | 2,556,891.09 |   |   | х |
| Salaries - State   | \$15,887.50  |   | х |   |
| Salaries - Federal | \$152,103.74 | x |   |   |