

Phone: 301-475-5511 ext. 32178; Fax: 301-475-4270

# St. Mary's County Public Schools Central Administration

Office of the Superintendent 23160 Moakley Street, Suite 109 Leonardtown, Maryland 20650

> Dr. J. Scott Smith Superintendent

August 18, 2020

The Honorable Larry Hogan State House 100 State Circle Annapolis, Maryland 21401

The Honorable Thomas V. Mike Miller, Jr.

President

Senate of Maryland

H-107, State House 100 State Circle

Annapolis, Maryland 21401

The Honorable Adrienne A. Jones

Speaker

Maryland House of Delegates

H-101, State House 100 State Circle

Annapolis, Maryland 21401

Re: Report required by Education Article § 5-111.1 (MSAR #11330)

Dear Governor Hogan, President Miller, and Speaker Jones:

Pursuant to Section § 5-111.1 of the Education Article, Annotated Code of Maryland, each local school system (LSS) is required to report to the Maryland State Department of Education and the General Assembly of Maryland the number of students receiving specialized intervention services. This report includes the grades in which specialized intervention services were provided, and budget information, including all federal, State, and local funds for specialized intervention services, including screenings, evaluations, materials, professional development, and staffing.

The report on specialized intervention services for St. Mary's County Public Schools is attached for your review. Should you have questions or need additional information, please contact Lisa Bachner, Director of Curriculum and Instruction, by phone at 301-475-5511 ext. 32249 or email at lebachner@smcps.org.

Sincerely,

J. Spott Smith, Ed.D.

Cc: Sarah Albert, Department of Legislative Services (5 copies)
Mary Gable, Assistant State Superintendent, Maryland State Department of Education,
Division of Student Support, Academic Enrichment, and Educational Policy (1 copy)

## **Specialized Intervention Services Data Collection Report FY 2019-2020**

### Due December 1, 2020

#### Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly enacted Senate Bill 1 (Chapter 728), which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:

- (1) are not currently identified as needing special education or related services;
- (2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; and
- (3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.

LEA St. Mary's County Public Schools

Name of Contact person completing this report Lisa Bachner

Contact person phone number 301-475-5511 ext. 32249 e-mail lebachner@smcps.org

Superintendent's Signature

	Number of Kindergarten students receiving specialized intervention services	Number of <b>Grade 1</b> students receiving specialized intervention services	Number of <b>Grade 2</b> students receiving specialized intervention services	Number of <b>Grade 3</b> students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	128	220	229	193
Number of students ONLY receiving BEHAVIORAL services	13	7	16	9
Number of students receiving BOTH academic and behavioral services	1	4	3	7
TOTAL number of students receiving specialized academic and/or specialized behavioral services or both	142	231	248	209

## Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services. Include: screenings, evaluations, materials, professional development, and staffing. Include Title I funded supports and interventions.

<b>Budget Item</b>	Amount	Source of Funds	(check all that	apply)	
		Federal	State	Local	
Example					
Read 180 licenses For 210 students	172,000				
Instructional Resource Teachers	\$450,883.20	\$117,768		\$333,115.20	
Teachers	\$145,512.56			\$145,512.56	
Paraeducators	\$220,130.39	\$44947.34		\$175,183.05	
Interventionist	\$8505.00	\$8505.00			
Literacy Coaches	\$11,440.32		\$11,440.32		

Amount	Source of Funds	(check all that	apply)
	Federal	State	Local
\$67,296	\$67,296		
\$14,708.98			\$14,708.98
\$6318.00			\$6318.00
\$24.95			\$24.95
\$20.00			\$20.00
\$115.45			\$115.45
\$3437.00	\$1712.00		\$1725.00
\$427.00			\$427.00
	\$67,296 \$14,708.98 \$6318.00 \$24.95 \$20.00 \$115.45	Federal  \$67,296 \$67,296 \$14,708.98  \$6318.00  \$24.95  \$115.45  \$115.45	Federal State \$67,296 \$67,296 \$14,708.98 \$6318.00 \$24.95 \$20.00 \$115.45 \$3437.00 \$1712.00

Budget Item	Amount	Source of Funds	(check all that	apply)
		Federal	State	Local
Wilson Language Training Materials	\$1962.00			\$1962.00
Signs for Sounds	\$165.00			\$165.00
IRLA Intervention Kit	\$1400.00	\$1400.00		
Just Words Instructor Manuals and Student Challenge Books	\$207.40	\$207.40		
IRLA School PACE	\$5500.00	\$5500.00		
IRLA Book Shelf Levels Y-2R	\$1750.00	\$1750.00		

Budget Item	Amount	Source of Funds	(check all that	apply)
		Federal	State	Local
Professional Development: Responsive Classroom 4-day Institute	\$6700.00	\$6700.00		
Professional Development: Conscious Discipline	\$16,450.00	\$16,450.00		
Professional Development: Units of Study	\$2500.00	\$2500.00		
Professional Development: Conscious Discipline Materials	\$1712.00	\$1712.00		
Professional Development: Trauma Informed Leadership Team	\$4018.75	\$4018.75		

Budget Item	Amount	Source of Funds	(check all that	apply)
		Federal	State	Local
Totals	\$971,184.00	\$280,466.49	\$11,440.32	\$679,277.19

#### Note:

- One copy of the report and cover letter are to be sent electronically in PDF format to Sarah Albert at: sarah.albert@mlis.state.md.us
  - o No hard copies need to be mailed to the Governor, Speaker of the House of Delegates or the President of the Senate.
- Five hard copies of the **PDF report** and cover sheet are **mailed** to Sarah Albert for the legislative library at the Department of Legislative Services, Legislative Services Building, 90 State Circle, Annapolis, 21401
- One copy sent electronically to Lynne Muller at : <a href="mailto:lynne.muller@maryland.gov">lynne.muller@maryland.gov</a>
- One hard copy mailed to Mary Gable, Division of Student Support, Academic Enrichment, and Educational Policy, 200 W. Baltimore Street, Baltimore, MD 21201-2595