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Superintendent of Schools
Jeffrey S. Blank

December 1, 2021

The Honorable Larry Hogan State House 100 State Circle Annapolis, Maryland 21401

The Honorable Bill Ferguson Senate of Maryland H-107, State House 100 State Circle Annapolis, Maryland 21401 The Honorable Adrienne A. Jones Speaker Maryland House of Delegates H-101, State House 100 State Circle Annapolis, Maryland 21401

Re: Report required by Education Article § 5-111.1 (MSAR # 11312)

Dear Governor Hogan, President Ferguson, and Speaker Jones:

Pursuant to Section § 5-111.1 of the Education Article, Annotated Code of Maryland, each local school system (LSS) is required to report to the Maryland State Department of Education and the General Assembly of Maryland the number of students receiving specialized intervention services. This report includes the grades in which specialized intervention services were provided, and budget information, including federal, State, and local funds for specialized intervention services, including screenings, evaluations, materials, professional development, and staffing.

The report on specialized intervention services for Allegany County Public Schools (ACPS) is attached for your review. Should you have questions or need additional information, please contact Jacqueline Enright, ACPS Elementary Supervisor at (301) 759-2012 or email at jacqueline.enright@acpsmd.org.

As required, five color hard copies will be sent to the DLS Library.

Sincerely,

Jeffrey S. Blank

Jelly S. Blank

Superintendent of Schools

JSB/rnf

C: Sarah Albert, Department of Legislative Services (<u>pdf of report and 5 hard copies</u>)

Mary Gable, Assistant State Superintendent, Maryland State Department of Education, Division of Student Support, Academic Enrichment, and Educational Policy

Specialized Intervention Services Data Collection Report FY 2020-2021 Updated 2020

Due to the Maryland legislature and the Maryland State Department of Education December 1, 2021

Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly enacted Section § 5-111 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:
(1) are not currently identified as needing special education or related services;
(2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment and
(3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each

Local School System (LSS) - Allegany County Public Schools

week for a period of at least ten weeks during a school year.

MSAR # 11312

Name of Contact person completing this report - Nicole Frost

Contact person phone number - 301-759-2038

e-mail: nicole.frost@acpsmd.org

Superintendent's Signature: Date: 11/24/202

STUDENT COUNTS

	Number of Kindergarten students receiving specialized intervention services	Number of Grade 1 students receiving specialized intervention services	Number of Grade 2 students receiving specialized intervention services	Number of Grade 3 students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	248	221	180	144
Number of students ONLY receiving BEHAVIORAL services	0	0	0	0
Number of students receiving BOTH academic and behavioral services	0	0	0	0
TOTAL number of students receiving specialized academic and/or specialized behavioral services or both per grade level	248	221	180	144

Grand total of number of students receiving any	
specialized intervention services	793

Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and II

Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-include the name of the materials used and the number of students using the materials.

Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

Chart 1 Screenings Budget

Screenings-include the name of screening tools used and the number of students screened. Evaluations-include the name of the evaluation tools used and number of students evaluated. Materials-Include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS									
						Source of Funds (check all that apply)			
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level			Budget Amount	Federal	State	Local		
	K	Grade 1	Grade 2	Grade 3					
DIBELS 8 Screener	<i>513</i>	582	554	<i>130</i>	\$41,218	\boldsymbol{x}			
Wilson Language Fundations Materials	135	189	117	70	\$3,500			x	
Wilson Language Fundations: At Home Student Packet & Kits (support virtual structure)	135	189	117	70	\$41,000	x			
Superkids Resource Teacher Support Kit	114	60	48	0	\$6,846	x			
Read Naturally Live Digital Licenses (purchased for Grades 2-5)	0	0	16	42	\$25,270	x			
Equipped for Reading Success Book					\$2,480	x		x	
Total by Grade Level (Screener represents all students in a grade level K- 2 – of that total, the # shown for each listed intervention received those services)	513	582	554	130					

Total number of students all grade levels	1,779
Total Budget for all screenings, evaluations, and materials	\$120,314

Chart II-Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

	CHART	II Professional De	velopment		
Budget Item (Include the title of the professional d attending each event.) Add budget de	Source of Funds	(check all that ap	pply)		
Title of Professional Development	Number of staff attending event	Budget Amount	Federal	State	Local
Superkids Foundational Reading/ Supplemental Instruction Presentation	112	\$4,280 (consultant fee)	x		
LETRS Training – online modules / consultant	20	\$17,000		x	
LETRS Lit Kits – materials to deliver phonics / phonemic awareness tier 2 lessons	162	\$41,413	x		
Equipped for Reading Success Books	19	\$1,565	x		
Phonics and Spelling through Phoneme Grapheme Mapping	139	\$4,491	x		
Totals	603	\$68,749]		

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

CHART III Staffing						
		Source of Funds (check all that apply)				
Salary of staff member (includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local	
Cindy Cecil	100%	\$72,254			X	
Laurie Ferguson	100%	\$75,605			X	
Melissa Krukowsky	100%	\$69,915			х	
Jenifer Lockard	100%	\$77,661			х	
Angela Fentress	50%	\$25,722			х	
Beth Hotchkiss	100%	\$73,521			X	
Jodi Stanton	100%	\$73,083			Х	
Darlene Haines	100%	\$75,605			Х	
Lindsay Whitehead	50%	\$37,220			X	
Maureen Mathews	100%	\$74,011			х	
Joy Wilt	100%	\$72,254			х	
Nicholas Iames	100%	\$35,471			х	
Barry Hartung	100%	\$69,915			X	
Beth Weber	100%	\$75,605			X	
Allison Decker	100%	\$22,277			X	
Total		\$930,169				

Grand Total Budget amounts	\$1,119,232
(Budget totals from Charts I, II and III)	