

Talbot County Education Center 12 Magnolia St Easton, MD 21601

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www.talbotschools.org

December 1, 2021

The Honorable Larry Hogan State House 100 State Circle Annapolis, Maryland 21401

The Honorable Bill Ferguson Senate of Maryland H-107, State House 100 State Circle Annapolis, Maryland 21401 The Honorable Adrienne A. Jones Speaker Maryland House of Delegates H-101, State House 100 State Circle Annapolis, Maryland 21401

Re: Report required by Education Article § 5-111.1 (MSAR # 11332)

Dear Governor Hogan, President Ferguson, and Speaker Jones:

Pursuant to Section § 5-111.1 of the Education Article, Annotated Code of Maryland, each local school system (LSS) is required to report to the Maryland State Department of Education and the General Assembly of Maryland the number of students receiving specialized intervention services. This report includes the grades in which specialized intervention services were provided, and budget information, including all federal, State, and local funds for specialized intervention services, including screenings, evaluations, materials, professional development, and staffing.

The report on specialized intervention services for Talbot County Public Schools is attached for your review. Should you have questions or need additional information, please contact Darlene Spurrier, Director of Student Services by phone at 410-822-0330 or email at dspurrier@talbotschools.org

Sincerely.

Kelly L. Griffith, Ed.D.

C: Sarah Albert, Department of Legislative Services (pdf of report and 5 hard copies)
Mary Gable, Assistant State Superintendent, Maryland State Department of Education
Division of Student Support, Academic Enrichment, and Educational Policy

Kelly L. Griffith, Ed.D. Superintendent of Schools

Susan Delean-Botkin
President, Board of Education

Michael T. Garman Vice President, Board of Education

# Specialized Intervention Services Data Collection Report FY 2020-2021 Updated 2020

Due to the Maryland legislature and the Maryland State Department of Education December 1, 2021

#### Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly enacted Section § 5-111 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

| Specialized intervention services are services provided to students in Kindergarten the    | rough Grade 3 who meet all the following criteria:                  |
|--|---|
| (1) are not currently identified as needing special education or related services;         |   |
| (2) need additional academic and (or) behavioral supports to succeed in a core curriculand | llum and differentiated instruction general education environment;  |
| (3) receive additional academic and behavioral support in small groups or individual s     | ettings at least three times each week for at least 90 minutes each |
| week for a period of at least ten weeks during a school year.                              |   |
| Local School System (LSS): Talbot County Public Schools                                    | MSAR#: 11332  |
| Name of Contact person completing this report: Darlene A. Spurrier                         |   |

Contact person phone number: 410-822-0330 e-mail: dspurrier@talbotschools.org

Superintendent's Signature Date //17-2/

## STUDENT COUNTS

|   | Number of Kindergarten students receiving specialized intervention services  | Number of <b>Grade 1</b> students receiving specialized intervention services | Number of Grade 2<br>students receiving<br>specialized intervention<br>services | Number of <b>Grade 3</b> students receiving specialized intervention services |
|---|--|---|---|---|
| Number of students ONLY receiving ACADEMIC services   | 64   | 185   | 142   | 97  |
| Number of students ONLY receiving BEHAVIORAL services   |  | 1   | 2   | 2   |
| Number of students<br>receiving BOTH<br>academic and<br>behavioral services   | I and the second | 3   | 2   |   |
| TOTAL number of<br>students receiving<br>specialized academic<br>and/or specialized<br>behavioral services or<br>both per grade level | 66   | 189   | 146   | 101   |

| Grand total of number of students receiving any | 502                   |
|---|-----------------------|
| specialized intervention services               |                       |
|   | and the second second |

#### Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

#### Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and II

#### Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

#### Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

### Chart III Staffing Budget

Include both salary and benefits in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

MSAR#: 11332

# **Chart 1 Screenings Budget**

Screenings-include the name of screening tools used and the number of students screened. Evaluations-include the name of the evaluation tools used and number of students evaluated. Materials-Include the name of the materials used and the number of students using the materials.

| 1. 1 中国 · · · · · · · · · · · · · · · · · ·  |   | CHART | I SCREE          | ENING, EV  | ALUATION | , MATERI  | ALS       |                     |
|--|---|-------|------------------|--|----------|-----------|-----------|---------------------|
|  |   |       |                  |  |          | Source of | Funds (ch | eck all that apply) |
| Budget Item Include the name of screening tools, evaluation tools, and/or materials) | Total number of students by grade level |       | Budget<br>Amount | 040 Dec 2011 100 D | l State  | Local     |           |                     |
|  | K                                       | Grade | Grade 2          | Grade 3  |          |           |           |                     |
| Eureka Math  | 0                                       | 11    | 7                | 8  | 312.00   |           |           | X                   |
| Wonderworks Reading  | 0                                       | 0     | 0                | 8  | 80.00    |           | 20 20 20  | X                   |
| Wonders Tier 2   | 0                                       | 2     | 0                | 0  | 00       |           |           | X                   |
| Fundations   | 8                                       | 0     | 0                | 0  | 500.00   |           |           | X                   |
| LLI  | 0                                       | 0     | 6                |  | 00       |           |           |                     |
| Heggerty Kindergarten  | 14                                      | 0     | 0                | 0  | 1,000.00 |           |           | X                   |
| Total by Grade Level   | 22                                      | 13    | 13               | 16   | 1,892.00 |           |           |                     |

| Total number of students all grade levels         | 64        |
|---|-----------|
| Total Budget for all screenings, evaluations, and | \$1,892.0 |
| materials   | 0         |

# **Chart II-Professional Development Budget**

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

|  | CHAR                            | T II Professional De                   | velopment |       |       |
|--|---------------------------------|--|-----------|-------|-------|
| Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses. |                                 | Source of Funds (check all that apply) |           |       |       |
| Title of Professional Development  | Number of staff attending event | Budget Amount                          | Federal   | State | Local |
| N/A  |                                 |  |           |       |       |
|  |                                 |  |           |       |       |
|  |                                 |  |           |       |       |
|  |                                 |  |           |       |       |
|  |                                 |  |           |       |       |
| Totals   |                                 | 00.00                                  | ĺ         | 17    |       |

# **Chart III Staffing Budget**

Include both salary and benefits in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

| CHART III Staffing   |  |                          |         |       |                      |
|--|--|--------------------------|---------|-------|----------------------|
|  |  | Source of Funds (check a |         |       | neck all that apply) |
| Salary of staff member (includes both salary and benefits) | Percent of time spent on specialized intervention services | Budget<br>Amount         | Federal | State | Local                |
| Math Coach -<br>\$88,405.00                                | 40%  | \$53,043.00              | X       |       |                      |
| Reading Specialist -<br>\$113,227.00                       | 75%  | \$84,920.00              | X       |       |                      |
| Instructional Assistant-<br>\$51,862.00                    | 20%  | \$10,372.00              |         |       | X                    |
| Instructional Assistant-<br>\$57,182.00                    | 25%  | \$14,295.00              |         |       | X                    |
| Teacher- \$99,718.00                                       | 15%  | \$14,957.00              |         |       | X                    |
| Teacher-\$78,076.00  | 30%  | \$23,422.00              |         |       | X                    |
| Teacher - \$78,076.00                                      | 15%  | \$11,711.00              |         |       | X                    |
| Teacher - \$109,627.00                                     | 15%  | \$16,444.00              |         |       | X                    |
| Teacher - \$95,670.00                                      | 25%  | \$23,917.00              |         |       | X                    |
| Teacher - \$110,059.00                                     | 30%  | \$33,017.00              |         |       | X                    |
| Behavior Specialist -<br>\$92,748.00                       | 50%  | \$46,374.00              |         |       | X                    |
| Social Worker -<br>\$108,812.00                            | 100%   | \$108,812.00             |         |       | Х                    |
| Social Worker -<br>\$105,676.00                            | 100%   | \$105,676.00             |         | X     |                      |
| Behavior Specialist-<br>79,843.00                          | 50%  | \$39,921.00              | X       |       |                      |
| School Counselor -<br>\$79,995.00                          | 50%  | \$39,997.00              |         |       | Х                    |
| School Counselor -<br>\$102, 747.00                        | 50%  | \$51,373.00              |         |       | Х                    |
| Reading Specialist -                                       | 100%   | \$103,053.00             | X       |       |                      |

| \$103,053.00                             | 3    |               |   |   |
|--|------|---------------|---|---|
| Reading Specialist -<br>\$111,938.00     | 100% | \$111,938.00  | X |   |
| Reading Specialist-<br>\$102,747.00      | 100% | \$102,747.00  | X |   |
| Reading Specialist -<br>\$110,423.00     | 100% | \$110,423.00  | Х |   |
| Math Coach -<br>\$90,728.00              | 100% | \$90,728.00   | X |   |
| Instructional Assistant<br>- \$52,897.00 | 50%  | \$26,448.00   |   | Х |
| Instructional Assistant - \$37,546.00    | 50%  | \$18,773.00   |   | X |
| Literacy Coach -<br>\$103,050.00         | 100% | \$103,050.00  | Х |   |
| Literacy Coach -<br>\$107,797.00         | 100% | \$107,797.00  | X |   |
| ELL Teacher -<br>\$52,544.00             | 50%  | \$26,272.00   | X |   |
| ELL Teacher -<br>\$67,210.00             | 50%  | \$33,605.00   | X |   |
| ELL Teacher -<br>\$93,455.00             | 50%  | \$46,727.00   | X |   |
| ELL Teacher -<br>\$53,245.00             | 50%  | \$26,622.00   | X |   |
| ELL Teacher -<br>\$103,050.00            | 50%  | \$51,525.00   | X |   |
| ELL Teacher -<br>\$108,627.00            | 50%  | \$54,313.00   | X |   |
| ELL Teacher -<br>\$89,314.00             | 50%  | \$44,657.00   | X |   |
| ELL Teacher -<br>\$96,788.00             | 50%  | \$48,394.00   |   | X |
| ELL Teacher -<br>\$90,728.00             | 50%  | \$45,364.00   |   | X |
|  | *    | \$1,830,687.0 |   |   |

| Total | 0 |  |  |
|-------|---|--|--|
|       |   |  |  |

| Grand Total Budget amounts.          | \$1,832,579.00 |
|--------------------------------------|----------------|
| (Budget totals from Charts I, II and | 34             |
| III)                                 |                |