



Sean W. Bulson, Ed.D., Superintendent of Schools  
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December 1, 2022

The Honorable Larry Hogan  
State House  
100 State Circle  
Annapolis, Maryland 21401

The Honorable Bill Ferguson  
Senate of Maryland  
H-107, State House  
100 State Circle  
Annapolis, Maryland 21401

The Honorable Adrienne A. Jones  
Speaker  
Maryland House of Delegates  
H-101, State House  
100 State Circle  
Annapolis, Maryland 21401

Re: Report required by Education Article § 5-111.1 (MSAR #11324)

Dear Governor Hogan, President Ferguson, and Speaker Jones:

Pursuant to Section § 5-111.1 of the Education Article, Annotated Code of Maryland, each local school system (LSS) is required to report to the Maryland State Department of Education and the General Assembly of Maryland the number of students receiving specialized intervention services. This report includes the grades in which specialized intervention services were provided, and budget information, including all federal, State, and local funds for specialized intervention services, including screenings, evaluations, materials, professional development, and staffing.

The report on specialized intervention services for Harford County Public Schools is attached for your review. Should you have questions or need additional information, please contact Rebecca Pensero, Coordinator of Supplemental Instruction, by phone at 410-588-5325 or email at [rebecca.pensero@hcps.org](mailto:rebecca.pensero@hcps.org).

Sincerely,

Sean W. Bulson, Ed.D., Superintendent of Schools

C: Sarah Albert, Department of Legislative Services (pdf of report and 5 hard copies)  
Mary Gable, Assistant State Superintendent, Maryland State Department of Education  
Division of Student Support, Academic Enrichment, and Educational Policy

# Specialized Intervention Services Data Collection Report FY 2021-2022 Updated 2020

Due to the Maryland legislature and the Maryland State Department of Education **December 1, 2022**

## Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly enacted Section § 5-111 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

**Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:**

- (1) are not currently identified as needing special education or related services;**
- (2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; and**
- (3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.**

Local School System (LSS): Harford County Public Schools

MSAR# 11324

Name of Contact person completing this report: Rebecca Pensero

Contact person phone number: 410-588-5325

e-mail: [Rebecca.Pensero@hcps.org](mailto:Rebecca.Pensero@hcps.org)



Superintendent's Signature

Date

11/16/22



**STUDENT COUNTS**

	<b>Number of Kindergarten students receiving specialized intervention services</b>	<b>Number of Grade 1 students receiving specialized intervention services</b>	<b>Number of Grade 2 students receiving specialized intervention services</b>	<b>Number of Grade 3 students receiving specialized intervention services</b>
Number of students ONLY receiving ACADEMIC services	996	1013	881	510
Number of students ONLY receiving BEHAVIORAL services	48	47	25	29
Number of students receiving BOTH academic and behavioral services	166	193	223	134
<b>TOTAL number of students receiving specialized academic and/or specialized behavioral services or both per grade level</b>	1210	1253	1129	673

<b>Grand total of number of students receiving any specialized intervention services</b>	4265
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## Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

### Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and III

### Chart I Screenings Budget

**Screenings**-include the name of screening tools used and the number of students screened.

**Evaluations**-include the name of the evaluation tools used and number of students evaluated.

**Materials**-Include the name of the materials used and the number of students using the materials.

### Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

### Chart III Staffing Budget

Include both salary and benefits in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.



**Chart 1 Screenings Budget**

Screenings-include the name of screening tools used and the number of students screened.  
 Evaluations-include the name of the evaluation tools used and number of students evaluated.  
 Materials-Include the name of the materials used and the number of students using the materials.

CHART 1 SCREENING, EVALUATION, MATERIALS							Source of Funds (check all that apply)		
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level				Budget Amount	Federal	State	Local	
	K	Grade 1	Grade 2	Grade 3					
<i>School-Based Self-Reported Instructional Purchases (Wilson, SIPPS, Fountas and Pinnell Leveled Literacy, Heggerty Kits, Do the Math)</i>	N/A	N/A	N/A	N/A	\$65,256.28	x	x	x	
<i>DIBELS (Screening Tool)</i>	2,676	1,686	806	509	\$7357.00		x		
<i>Heggerty Reading Materials</i>	N/A	N/A	N/A	N/A	\$11,477.13	x	x		
<i>Dreambox</i>	1162	1206	1104	644	\$292,500.00	x			
<i>iStation</i>	1162	1206	1104	644	\$91,289.00	x	x		
<i>First in Math</i>	1162	1206	1104	644	\$102,375.00		x	x	
Total by Grade Level									

Total number of students all grade levels	4265
Total Budget for all screenings, evaluations, and materials	\$570,254.41

**Chart II-Professional Development Budget**

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs. No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

<b>CHART II Professional Development</b>						
<b>Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses.</b>	<b>Number of staff attending event</b>	<b>Budget Amount</b>	<b>Source of Funds (check all that apply)</b>			
			<b>Federal</b>	<b>State</b>	<b>Local</b>	
<i>Wilson Training</i>	<i>3 teachers</i>	<i>\$135</i>			<i>x</i>	
<i>Trauma Response Training</i>	<i>1 counselor</i>	<i>\$70</i>			<i>x</i>	
<i>iStation Training</i>	<i>50 teachers</i>	<i>\$16,600</i>	<i>x</i>		<i>x</i>	
<i>DIBELS Training</i>	<i>200 teachers</i>	<i>\$9,800</i>		<i>x</i>		
<b>Totals</b>	<b>254</b>	<b>\$26,605.00</b>				

**Chart III Staffing Budget**

Include both salary and benefits in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

CHART III Staffing						
Salary of staff member (Includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Source of Funds (check all that apply)			Local
			Federal	State	Local	
<i>61 Paraeducators</i>	<i>24 @25% time 9 @50% time 14 @75% time 14 @100% time</i>	\$1,450,500.37	x	x	x	
<i>116 Teachers</i>	<i>103 @25% time 6 @50% time 4 @75% time 3 @100% time</i>	\$3,265,197.44	x	x	x	
<i>31 Reading Specialist</i>	<i>12 @25% time 10 @50% time 6 @75% time 3 @100% time</i>	\$1,787,361.87	x	x	x	
<i>1 Social Worker</i>	<i>1 @25% time</i>	\$19,607.69	x	x	x	
<i>2 Behavior Interventionist</i>	<i>2 @25% time</i>	\$55,719.16	x	x	x	
<i>1 Community Schools Specialist</i>	<i>1 @25% time</i>	\$30,127.56	x	x	x	
<i>4 School Counselors/Psychologist</i>	<i>3 @25% time 1 @50% time</i>	\$132,291.96	x	x	x	
<i>4 Intervention Teacher</i>	<i>2 @25% time 2 @100% time</i>	\$216,982.60	x	x	x	
<i>1 Math Specialist</i>	<i>1 @25% time</i>	\$32,253.28	x	x	x	
<b>Total</b>						



<b>Grand Total Budget amounts. (Budget totals from Charts I, II and III)</b>	<b>\$7,586,901.34</b>
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