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November 1, 2023

The Honorable Wes Moore
Governor
100 State Circle
Annapolis, Maryland 21401

The Honorable Bill Ferguson
President of the Senate
State House, H-107
100 State Circle
Annapolis, Maryland 21401

The Honorable Adrienne A. Jones
Speaker of the House of Delegates
State House, H-101
100 State Circle
Annapolis, Maryland 21401

Re: Report required by Education Article § 5-111.1 (MSAR #11335)

Dear Governor Moore, President Ferguson, and Speaker Jones:

Pursuant to Section § 5-111.1 of the Education Article, Annotated Code of Maryland, each local school agency (LEA) is required to report to the Maryland State Department of Education and the General Assembly of Maryland the number of students receiving specialized intervention services. This report includes the grades in which specialized intervention services were provided, and budget information, including all federal, State, and local funds for specialized intervention services, including screenings, evaluations, materials, professional development, and staffing.

The report on specialized intervention services for Worcester County Public Schools is attached for your review. Should you have questions or need additional information, please contact Tom Hamill, Local Accountability Coordinator, by phone at 410-632-5087 or email at tjhamill@worcesterk12.org

Sincerely,

Louis H. Taylor
Superintendent of Schools

C: Sarah Albert, Department of Legislative Services (pdf of report and 5 hard copies)
Mary Gable, Assistant State Superintendent, Maryland State Department of Education
Division of Student Support, Academic Enrichment, and Educational Policy

1 st Grade Teacher	7%	\$6,361.29			X
2 nd Grade Teacher	7%	\$6,820.71			x
2 nd Grade Teacher	7%	\$4,686.67			X
2 nd Grade Teacher	7%	\$6,820.71			x
2 nd Grade Teacher	7%	\$6,474.69			X
2 nd Grade Teacher	7%	\$6,588.09			X
SPED Teacher	20%	\$10,736.71			X
SPED Teacher	20%	\$12,229.92			x
SPED Teacher	20%	\$19,811.74			X
SPED Teacher	20%	\$12,244.82			X
3 rd Grade Teacher	7%	\$6,701.49			X
3 rd Grade Teacher	7%	\$6,707.31			X
3 rd Grade Teacher	7%	\$4,306.55			X
3 rd Grade Teacher	7%	\$4,376.03			x
Literacy Coach	20%	\$20,845.30			X
Math Coach	20%	\$19,141.92			X
Curriculum Resource Teacher	7%	\$5,000.94			X
SPED Teacher	75%	\$51,235.74			X
ELL Teacher	25%	\$23,123.88			X
Literacy Coach	15%	\$14,615.80			x
Math Coach	15%	\$14,356.44			X
Tutor	100%	\$46,656.00			X
Tutor	100%	\$46,656.00			X
Total		<i>\$1,745,802.24</i>			

Grand Total Budget amounts. (Budget totals from Charts I, II and III)	<i>\$1,904,345.24</i>
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Specialized Intervention Services Data Collection Report FY 2022-2023

Due to the Maryland legislature and the Maryland State Department of Education

Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly enacted Section § 5-111 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:

(1) are not currently identified as needing special education or related services;

(2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment;
and

(3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.

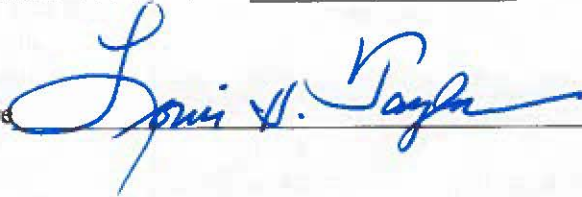
Local School System (LSS) Worcester County Public Schools MSAR# 11335

Name of Contact person completing this report: Tom Hamill—Local Accountability Coordinator

Contact person phone number 410-632-5087

e-mail: tjhamill@worcesterk12.org

Superintendent's Signature



Date

11-2-23

STUDENT COUNTS

	Number of Kindergarten students receiving specialized intervention services	Number of Grade 1 students receiving specialized intervention services	Number of Grade 2 students receiving specialized intervention services	Number of Grade 3 students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	93	47	83	70
Number of students ONLY receiving BEHAVIORAL services	7	8	8	10
Number of students receiving BOTH academic and behavioral services	6	17	6	12
TOTAL number of students receiving specialized academic and/or specialized behavioral services or both per grade level	106	72	97	92

Grand total of number of students receiving any specialized intervention services	425
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Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and III

Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

Chart 1 Screenings/Materials Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS								
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level				Budget Amount	Source of Funds (check all that apply)		
	K	Grade 1	Grade 2	Grade 3		Federal	State	Local
Conners' Rating Scale 3rd Edition	1	13	5	6	125			X
WISC-V	1	8	7	20	248.4			X
WJ-IV	0	6	7	13	268.84			X
DIBELS - Amplify mClass	333	96	113	148	4830		X	X
Do The Math	0	26	32	29	0			X
Bridges	0	4	5	30	0		X	X
SchoolPace Connect - digital access to 100 Book Toolkits		6	19	23	0			X
iReady Diagnostic	322	383	375	415	10838.75	X		X
Wilson Reading System	0	0	0	2	9.6			X
Just Words	5	0	1	0	0			X
Test of Silent Word Reading Fluency (forms)	0	0	6	90	261.12			X
Word Identification and Spelling Test (forms)	0	0	6	90	222.72			X
BASC-3	2	3	2	3	35			X
CBRS			1	1	10			X
Conners 4 Short Form	1	2			15			X

Conners EC		2			10			X
WPPSI-IV	8	1			11.25			X
YCAT	4	1			15.4			X
WRAML-3	3		1	3	25.9			X
CEFI		1	1	2	16			X
GARS-3	3	1	1	2	12.18			X
Vineland-3	1		1		7.4			X
BOT-2			1	2	4.2			X
Beery VMI			1	2	17.28			X
SPM	1		1	1	45			X
Leiter-3	2	1	1		17.2			X
PDMS	1				6.04			X
The Nonspeech Test for Expressive and Receptive Language	1				0			X
Brigance Early Childhood Screen - 3	1				0			X
Conners 3 Short Form		7	3		26.7			X
FCP-R	1				2.67			X
KTEA-3		1	0	0	2.2			X
TVPS-4				1	2			X
Conners CBRS		2		3	25			X
CELF-5		1		1	2.8			X
TOPL-2		1			3			X
ABAS	2	1			13.92			X
BDI-3	0	0	0	1	12.56			X

Total number of students all grade levels	2738
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Total Budget for all screenings, evaluations, and materials	\$17143.13
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Chart II-Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

CHART II Professional Development					
Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses.			Source of Funds (check all that apply)		
Title of Professional Development	Number of staff attending event	Budget Amount	Federal	State	Local
ARC Elbow to Elbow Coaching (20 days @ 3600 per Day)	150	72000		X	
Kindergarten DIBELS Refresher (1 day @ 3200)	8	3200		X	
DIBELS Training Grades 1-3 (3 days @ 3200/Day)	24	12000	X	X	
Fundations Intervention workshop (2 days @ 4500/day)	100	9000	X	X	
mClass Intervention Coordinator Training (1 day @ 3200/Day)	10	3200	X	X	
mClass Interventionist Training (3 days at 3200/Day)	15	9600	X	X	
DIBELS Benchmark Data Dive (2 days @ 3200/Day)	40	6400	X	X	

DIBELS Administration Coaching (5 days at 3200/day)	24	16000		x	
Just Words Coaching (4 days at 4000/day)	20	16000		x	

Totals	391	\$141,400			
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Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

CHART III Staffing					
			Source of Funds (check all that apply)		
Salary of staff member (includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
Reading Interventionist	67%	\$65,283.92		x	
Behavioral Technician	67%	\$27,131.38		x	
School Counselor	35%	\$35,857.08			x
School Counselor	35%	\$33,498.36			x
Kindergarten Teacher	15%	\$12,180.29			x
Kindergarten Teacher	15%	\$13,874.33			x
Kindergarten Teacher	15%	\$13,631.33			x
Kindergarten Teacher	15%	\$9,761.63			x
Kindergarten Teacher	15%	\$9,800.84			x

1 st Grade Teacher	15%	\$7,933.79			X
1 st Grade Teacher	15%	\$8,052.53			X
1 st Grade Teacher	15%	\$13,874.33			X
1 st Grade Teacher	15%	\$8,660.36			x
1 st Grade Teacher	15%	\$11,578.46			X
1 st Grade Teacher	15%	\$10,596.10			X
2 nd Grade Teacher	15%	\$14,615.80			X
2 nd Grade Teacher	15%	\$14,615.80			X
2 nd Grade Teacher	15%	\$8,052.53			X
2 nd Grade Teacher	15%	\$14,129.80			x
2 nd Grade Teacher	15%	\$10,042.87			X
2 nd Grade Teacher	15%	\$10,042.87			X
3 rd Grade Teacher	15%	\$8,294.40			X
3 rd Grade Teacher	15%	\$13,874.33			X
3 rd Grade Teacher	15%	\$13,874.33			X
3 rd Grade Teacher	15%	\$10,042.87			x
3 rd Grade Teacher	15%	\$8,052.53			X
3 rd Grade Teacher	15%	\$9,596.72			X
4 th Grade Teacher	15%	\$14,129.80			X
4 th Grade Teacher	15%	\$10,247.15			X
4 th Grade Teacher	15%	\$14,372.80			X
4 th Grade Teacher	15%	\$13,618.69			x
EL Teacher	20%	\$16,012.51			X
Kindergarten Recovery Teacher (part time)	90%	\$41,990.40			X
Grant Tutor (part time)	90%	\$41,990.40			X

Literacy Interventionist	55%	\$51,809.27	x		
Math Interventionist	62%	\$57,347.22			x
Pre-K Interventionist	83%	\$42,843.44			x
EL Teacher	16%	\$11,270.19			x
EL Teacher	40%	\$38,975.47			x
EL Teacher	39%	\$37,369.29			x
SPED Teacher	29%	\$28,257.22			x
SPED Teacher	29%	\$28,257.22			x
SPED Teacher	21%	\$14,346.01			x
SPED Teacher	21%	\$20,121.92			x
Kindergarten Teacher	7%	\$5,369.26			x
Kindergarten Teacher	7%	\$6,707.31			x
Kindergarten Teacher	7%	\$4,585.74			x
Kindergarten Teacher	7%	\$6,820.71			x
Kindergarten Teacher	7%	\$7,803.51			x
1 st Grade Teacher	7%	\$6,593.91			x
1 st Grade Teacher	7%	\$5,140.42			x
1 st Grade Teacher	7%	\$6,593.91			x
1 st Grade Teacher	7%	\$6,593.91			x
1 st Grade Teacher	7%	\$5,403.28			x
2 nd Grade Teacher	7%	\$6,588.09			x
2 nd Grade Teacher	7%	\$6,361.29			x
2 nd Grade Teacher	7%	\$6,588.09			x
3 rd Grade Teacher	7%	\$4,376.03			x
3 rd Grade Teacher	7%	\$6,707.31			x
3 rd Grade Teacher	7%	\$5,604.38			x
3 rd Grade Teacher	7%	\$3,795.95			x

3 rd Grade Teacher	7%	\$6,593.91			X
4 th Grade Teacher	7%	\$6,582.19			X
4 th Grade Teacher	7%	\$6,593.91			X
4 th Grade Teacher	7%	\$6,128.59			X
4 th Grade Teacher	7%	\$6,820.71			X
4 th Grade Teacher	7%	\$3,757.85			x
SPED teacher	8%	\$6,405.00			X
Recovery Teacher	52%	\$24,261.12			X
SPED Teacher	5%	\$3,198.91			X
Educational Assistant	3%	\$950.81			X
SPED Teacher		10% \$9,581.87			X
SPED Teacher	10%	\$6,975.83			x
Classroom Teacher	1%	\$672.34			X
Classroom Teacher	2%	\$1,172.77			X
Classroom Teacher	2%	\$1,817.51			X
Classroom Teacher	2%	\$1,366.29			X
Classroom Teacher	2%	\$1,883.97			X
Classroom Teacher	1%	\$600.37			x
Reading Interventionist	90%	\$69,033.38			X
Kindergarten Recovery Tutor	90%	\$41,990.40			X
Social Worker	80%	\$79,367.04			X
School Counselor	70%	\$72,848.16			X
Kindergarten Teacher	7%	\$4,478.47			X
Kindergarten Teacher	7%	\$4,978.26			x
Kindergarten Teacher	7%	\$3,870.72			X
Kindergarten Teacher	7%	\$3,953.50			X
1 st Grade Teacher	7%	\$6,474.69			X
1 st Grade Teacher	7%	\$5,403.28			X