



**Karen B. Salmon, Ph.D.**  
State Superintendent of Schools

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**TO:** Members of the State Board of Education  
**FROM:** Karen B. Salmon, Ph.D.  
**DATE:** August 25, 2020  
**SUBJECT:** State Board Budget Review – Public Session

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**PURPOSE:**

This document is to review major budget realignment information for the reporting month of July 2020. There are no budget alignment requests to be approved by the State Board for this time period. Items are included for informational purposes.

**BACKGROUND/HISTORICAL PERSPECTIVE:**

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting the current fiscal year's appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

**Budget Amendments (State Board Action Items):**

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments that require State Board approval:

- Reconciling to grant awards received (Increases) – Special Fund and Federal Fund amounts included within the original appropriation are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher, an adjustment is made to reflect the full amount.
- Carryover from prior fiscal year – Federal Fund carryover results from the federal fiscal year overlap of three months as compared to the State fiscal year, and from the Tydings Amendment, which allows some federal formula grants to be spent for an additional 12 months. These adjustments are required to make maximum use of the grants.
- Transfers between budgetary programs – The allocation of the funds between the budgetary units and between programs within the budgets are based upon original estimates available when the budget is prepared. During the fiscal year it may become necessary to adjust this allocation.

- Reconciling to the approved Indirect Cost rates – on occasion, the actual indirect cost rates received may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.
- Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

**Other Budget Adjustments (State Board Information Items):**

The following types of adjustments are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency’s budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified condition(s) have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Reconciling to grant awards received (Decreases) – The opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the agency budget to recognize lower than budgeted grant awards or Special Fund attainment.

The budget document has several sections:

- The cover memo indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc.).
- The Summary of Current Pending Items (if any) – This summary schedule reflects the amount by budgetary program of each of the approval items.
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc.).
- The Summary of Information Items (if any) – This summary schedule reflects the amount by budgetary program of each of the information items.
- The Budget Adjustment Detail – This schedule presents information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for Educational Organizations, Children’s Cabinet Interagency Fund and the Maryland Longitudinal Data System Center, Maryland Center for School Safety, Interagency Commission on School

Construction, and the Office of Inspector General of Education), by budgetary program and by appropriated fund. The columns reflect the following information:

- The first column reflects the program and fund titles.
- The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
- The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases that would not be reflected in the official appropriation.
- The following two columns entitled “Approved Appropriation” reflect the sum of the original appropriation and the approved adjustments for DBM and MSDE, respectively.
- The next two columns reflect pending budget amendments:
  - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and
  - Current” shows the items being presented to the State Board for the review/approval period.
- The final column shows the Information Item adjustments.

**ACTION:**

No action is required. There are no budget alignment requests to be approved by the State Board for this time period. The following pages are included for information on the current budget status.

***SYNOPSIS of  
CURRENT INFORMATION ITEMS  
For the Reporting Month of July 2020***

**ITEM A**

A General Fund reduction in the Headquarters, Aid to Education, Funding for Educational Organizations, Children's Cabinet Interagency Fund, Maryland Longitudinal Data Center, Maryland Center for School Safety, the Interagency Commission on School Construction, and the Office of Inspector General of Education budgets in the amount of \$11,343,071, effective July 1, 2020.

The General Fund appropriation adjustment has been allocated in Headquarters in the amount of \$2,093,567 in salaries, wages and fringe benefits for ten abolished vacant positions, \$1,044 in contracts for staffing, and \$4,744,318 for the phase out of the Partnership for Assessment of Readiness for College and Career (PARCC), and \$1,434,679 for IT shared contractual services.

The General Fund appropriation adjustment has been allocated in Aid to Education - Innovative Programs in the amount of \$437,341 for the fenced Chesapeake Bay Foundation funding.

The General Fund appropriation adjustment has been allocated in Funding for Educational Organizations – Other Institutions in the amount of \$607,043 reflecting a 10 percent reduction in State-Aided Institutions grants, subsidies, and contributions.

The General Fund appropriation adjustment has been allocated in the Children's Cabinet Interagency Fund for \$1,805,919 for funding to the Local Management Boards.

The General Fund appropriation adjustment has been allocated in the Maryland Longitudinal Data System Center in the amount of \$2,942 for salaries, wages and fringe benefits, and \$50,000 for the academic research staffing contract.

The General Fund appropriation adjustment has been allocated in the Maryland Center for School Safety – Operations for \$3,290 in salaries, wages and fringe benefits, \$102 in contracts for staffing, and \$43,000 for travel consistent with change to virtual conferences.

The General Fund appropriation adjustment has been allocated in the Interagency Commission on School Construction for \$8,841 for salaries, wages and fringe benefits.

The General Fund appropriation adjustment has been allocated in the Office of the Inspector General of Education for \$110,985 to achieve salary savings by delaying hiring two positions until January 1, 2021.

**ITEM B**

A Special Fund appropriation reduction has been allocated for \$11,175 in the MSDE budget:

The Special Fund appropriation adjustment has been allocated in Headquarters for \$6,129 in salaries, wages and fringe benefits, \$4,191 in contracts for staffing, and \$855 for IT shared contractual services.

**ITEM C**

A Federal Fund appropriation reduction has been allocated for \$252,564 in the MSDE budget:

The Federal Fund appropriation adjustment has been allocated in Headquarters for \$152,880 in salaries, wages and fringe benefits for abolished vacant positions, \$25,852 for contract staffing, and \$73,832 for IT shared contractual service.

**ITEM D**

A Reimbursable Fund appropriation reduction has been allocated for \$1,575 in the MSDE budget:

The Reimbursable Fund appropriation adjustment has been allocated in Headquarters for \$1,575 for IT shared contractual services.

Maryland State Department of Education Major Budget Information Items Summary Page for Reporting on Fiscal Year 2021

Program	Total Pending Adjustments	ITEM A	ITEM B	ITEM C	ITEM D
		General Funds	Special Funds	Federal Funds	Reimbursable Funds
<b>HEADQUARTERS</b>					
01 Office of the State Superintendent	(287,625)	(284,893)	(1,262)	(1,470)	
02 Division of Business Services	(128,550)	(119,933)		(8,617)	
04 Division of Accountability and Assessment	(4,829,099)	(4,823,066)	(1,087)	(4,946)	
05 Office of Information Technology	(1,513,265)	(1,434,967)	(855)	(75,868)	(1,575)
07 Office of School and Community Nutrition Programs	(6,743)	(20)		(6,723)	
10 Division of Early Childhood Development	(294,394)	(267,628)		(26,766)	
11 Division of Curriculum, Assessment and Accountability	(14,421)	(3,477)	(3,005)	(7,939)	
12 Division of Student, Family and School Support	(98,807)	(95,377)		(3,430)	
13 Division of Special Education/Early Intervention Services	(64,780)	(47,542)	(3,213)	(14,025)	
14 Division of Career and College Readiness	(94,698)	(92,176)		(2,522)	
15 Juvenile Services Education Program	(1,065,680)	(1,064,326)		(1,354)	
18 Division of Certification and Accreditation	(5,440)	(4,621)	(554)	(265)	
20 Division of Rehabilitation Services - Headquarters	(12,039)	(1,869)		(10,170)	
21 Division of Rehabilitation Services - Client Services	(30,835)	(4,049)		(26,786)	
22 Division of Rehabilitation Services - Workforce and Technology Center	(42,466)	(28,731)		(13,735)	
23 Division of Rehabilitation Services - Disability Determination Services	(42,824)			(42,824)	
24 Division of Rehabilitation Services - Blindness and Vision Services	(7,256)	(933)	(1,199)	(5,124)	
<b>Total Headquarters</b>	<b>(8,538,922)</b>	<b>(8,273,608)</b>	<b>(11,175)</b>	<b>(252,564)</b>	<b>(1,575)</b>
<b>AID TO EDUCATION</b>					
13 Innovative Programs	(437,341)	(437,341)			
<b>Total Aid to Education</b>	<b>(437,341)</b>	<b>(437,341)</b>	<b>-</b>	<b>-</b>	<b>-</b>

Maryland State Department of Education Major Budget Information Items Summary Page for Reporting on Fiscal Year 2021

Program		Total Pending Adjustments	ITEM A	ITEM B	ITEM C	ITEM D
			General Funds	Special Funds	Federal Funds	Reimbursable Funds
<b>FUNDING FOR EDUCATIONAL ORGANIZATIONS</b>						
03	State Aided Institutions	(607,043)	(607,043)			
<b>Total Funding for Educational Organizations</b>		<b>(607,043)</b>	<b>(607,043)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHILDREN'S CABINET INTERAGENCY FUND</b>						
01	Early Intervention and Prevention	(1,805,919)	(1,805,919)		-	
<b>Total Children's Cabinet Interagency Fund</b>		<b>(1,805,919)</b>	<b>(1,805,919)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MARYLAND LONGITUDINAL DATA SYSTEM CENTER</b>						
01	Maryland Longitudinal Data System Center	(52,942)	(52,942)			
<b>Total Maryland Longitudinal Data System Center</b>		<b>(52,942)</b>	<b>(52,942)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MARYLAND CENTER FOR SCHOOL SAFETY</b>						
01	Maryland Center for School Safety - Operations	(46,392)	(46,392)			
<b>Total Maryland Center for School Safety</b>		<b>(46,392)</b>	<b>(46,392)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION</b>						
01	Interagency Commission on School Construction - Administration	(8,841)	(8,841)			
<b>Total Interagency Commission on School Construction</b>		<b>(8,841)</b>	<b>(8,841)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION</b>						
01	Interagency Commission on School Construction	(110,985)	(110,985)			
<b>Total Office of The Inspector General For Education</b>		<b>(110,985)</b>	<b>(110,985)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Department</b>		<b>(11,608,385)</b>	<b>(11,343,071)</b>	<b>(11,175)</b>	<b>(252,564)</b>	<b>(1,575)</b>

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 1

Date Prepared: 8/13/20

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Office of the State Superintendent (01)</b>								
General.....	12,333,645	(284,893)	0	12,048,752	12,333,645	0	0	(284,893)
Special.....	2,143,336	(1,262)	0	2,142,074	2,143,336	0	0	(1,262)
Federal.....	2,313,500	(1,470)	0	2,312,030	2,313,500	0	0	(1,470)
Reimbursable.....	6,364	0	0	6,364	6,364	0	0	0
Total.....	16,796,845	(287,625)	0	16,509,220	16,796,845	0	0	(287,625)
<b>Div of Business Services (02)</b>								
General.....	488,388	(119,933)	0	368,455	488,388	0	0	(119,933)
Special.....	41,364	0	0	41,364	41,364	0	0	0
Federal.....	6,018,594	(8,617)	0	6,009,977	6,018,594	0	0	(8,617)
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,548,346	(128,550)	0	6,419,796	6,548,346	0	0	(128,550)
<b>Div of Accountability, and Assessment (04)</b>								
General.....	37,235,380	(4,823,066)	0	32,412,314	37,235,380	0	0	(4,823,066)
Special.....	560,473	(1,087)	0	559,386	560,473	0	0	(1,087)
Federal.....	15,775,633	(4,946)	0	15,770,687	15,775,633	0	0	(4,946)
Reimbursable.....	228,125	0	0	228,125	228,125	0	0	0
Total.....	53,799,611	(4,829,099)	0	48,970,512	53,799,611	0	0	(4,829,099)
<b>Office of Information Technology (05)</b>								
General.....	7,722,769	(1,434,967)	0	6,287,802	7,722,769	0	0	(1,434,967)
Special.....	155,736	(855)	0	154,881	155,736	0	0	(855)
Federal.....	3,824,605	(75,868)	0	3,748,737	3,824,605	0	0	(75,868)
Reimbursable.....	13,984	(1,575)	0	12,409	13,984	0	0	(1,575)
Total.....	11,717,094	(1,513,265)	0	10,203,829	11,717,094	0	0	(1,513,265)

Prepared by MSDE Division of Business Services



**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

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Document No: 2021 - 1

Date Prepared: 8/13/20

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Major Information Technology Development Projects (06)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	0	0	0	0	0	0	0	0
<b>Office of School &amp; Community Nutrition Programs (07)</b>								
General.....	261,318	(20)	0	261,298	261,318	0	0	(20)
Special.....	0	0	0	0	0	0	0	0
Federal.....	9,858,977	(6,723)	0	9,852,254	9,858,977	0	0	(6,723)
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,120,295	(6,743)	0	10,113,552	10,120,295	0	0	(6,743)
<b>Div of Early Childhood Development (10)</b>								
General.....	13,001,307	(267,628)	0	12,733,679	13,001,307	0	0	(267,628)
Special.....	0	0	0	0	0	0	0	0
Federal.....	50,196,371	(26,766)	0	50,169,605	50,196,371	0	0	(26,766)
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	63,197,678	(294,394)	0	62,903,284	63,197,678	0	0	(294,394)
<b>Div of Curriculum, Assessment and Accountability (11)</b>								
General.....	1,799,744	(3,477)	0	1,796,267	1,799,744	0	0	(3,477)
Special.....	1,498,816	(3,005)	0	1,495,811	1,498,816	0	0	(3,005)
Federal.....	5,874,884	(7,939)	0	5,866,945	5,874,884	0	0	(7,939)
Reimbursable.....	113,701	0	0	113,701	113,701	0	0	0
Total.....	9,287,145	(14,421)	0	9,272,724	9,287,145	0	0	(14,421)
<b>Div of Student, Family, and School Support (12)</b>								
General.....	2,186,265	(95,377)	0	2,090,888	2,186,265	0	0	(95,377)
Special.....	126,170	0	0	126,170	126,170	0	0	0
Federal.....	7,918,091	(3,430)	0	7,914,661	7,918,091	0	0	(3,430)
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,230,526	(98,807)	0	10,131,719	10,230,526	0	0	(98,807)

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 1

Date Prepared: 8/13/20

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Div of Special Education/ Early Intervention Svcs (13)</b>								
General.....	576,627	(47,542)	0	529,085	576,627	0	0	(47,542)
Special.....	1,553,753	(3,213)	0	1,550,540	1,553,753	0	0	(3,213)
Federal.....	10,203,833	(14,025)	0	10,189,808	10,203,833	0	0	(14,025)
Reimbursable.....	160,000	0	0	160,000	160,000	0	0	0
Total.....	12,494,213	(64,780)	0	12,429,433	12,494,213	0	0	(64,780)
<b>Div of Career and College Readiness (14)</b>								
General.....	1,100,531	(92,176)	0	1,008,355	1,100,531	0	0	(92,176)
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,557,343	(2,522)	0	2,554,821	2,557,343	0	0	(2,522)
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,657,874	(94,698)	0	3,563,176	3,657,874	0	0	(94,698)
<b>Juvenile Svcs Ed Program (15)</b>								
General.....	16,892,347	(1,064,326)	0	15,828,021	16,892,347	0	0	(1,064,326)
Special.....	0	0	0	0	0	0	0	0
Federal.....	3,523,951	(1,354)	0	3,522,597	3,523,951	0	0	(1,354)
Reimbursable.....	2,893,955	0	0	2,893,955	2,893,955	0	0	0
Total.....	23,310,253	(1,065,680)	0	22,244,573	23,310,253	0	0	(1,065,680)
<b>Div of Certification and Accreditation (18)</b>								
General.....	2,526,615	(4,621)	0	2,521,994	2,526,615	0	0	(4,621)
Special.....	391,173	(554)	0	390,619	391,173	0	0	(554)
Federal.....	137,039	(265)	0	136,774	137,039	0	0	(265)
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,054,827	(5,440)	0	3,049,387	3,054,827	0	0	(5,440)

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 1

Date Prepared: 8/13/20

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DORS Headquarters (20)</b>								
General.....	1,574,368	(1,869)	0	1,572,499	1,574,368	0	0	(1,869)
Special.....	110,000	0	0	110,000	110,000	0	0	0
Federal.....	14,156,716	(10,170)	0	14,146,546	14,156,716	0	0	(10,170)
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,841,084	(12,039)	0	15,829,045	15,841,084	0	0	(12,039)
<b>DORS Client Services (21)</b>								
General.....	10,349,342	(4,049)	0	10,345,293	10,349,342	0	0	(4,049)
Special.....	0	0	0	0	0	0	0	0
Federal.....	33,507,648	(26,786)	0	33,480,862	33,507,648	0	0	(26,786)
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,856,990	(30,835)	0	43,826,155	43,856,990	0	0	(30,835)
<b>DORS Workforce &amp; Technology Center (22)</b>								
General.....	1,735,491	(28,731)	0	1,706,760	1,735,491	0	0	(28,731)
Special.....	0	0	0	0	0	0	0	0
Federal.....	8,214,359	(13,735)	0	8,200,624	8,214,359	0	0	(13,735)
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,949,850	(42,466)	0	9,907,384	9,949,850	0	0	(42,466)

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 1

Date Prepared: 8/13/20

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DORS Disability Determination Svcs (23)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	43,976,545	(42,824)	0	43,933,721	43,976,545	0	0	(42,824)
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,976,545	(42,824)	0	43,933,721	43,976,545	0	0	(42,824)
<b>DORS Blindness &amp; Vision Services (24)</b>								
General.....	1,446,316	(933)	0	1,445,383	1,446,316	0	0	(933)
Special.....	3,912,980	(1,199)	0	3,911,781	3,912,980	0	0	(1,199)
Federal.....	4,587,638	(5,124)	0	4,582,514	4,587,638	0	0	(5,124)
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,946,934	(7,256)	0	9,939,678	9,946,934	0	0	(7,256)
<b>SUMMARY TOTAL</b>								
General.....	111,230,453	(8,273,608)	0	102,956,845	111,230,453	0	0	(8,273,608)
Special.....	10,493,801	(11,175)	0	10,482,626	10,493,801	0	0	(11,175)
Federal.....	222,645,727	(252,564)	0	222,393,163	222,645,727	0	0	(252,564)
Reimbursable.....	3,416,129	(1,575)	0	3,414,554	3,416,129	0	0	(1,575)
<b>GRAND TOTAL.....</b>	<b>347,786,110</b>	<b>(8,538,922)</b>	<b>0</b>	<b>339,247,188</b>	<b>347,786,110</b>	<b>0</b>	<b>0</b>	<b>(8,538,922)</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 1

Date Prepared: 8/13/20

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>State Share of Foundation Program (01)</b>								
General.....	3,203,147,526	0	0	3,203,147,526	3,203,147,526	0	0	0
Special.....	291,906,726	0	0	291,906,726	291,906,726	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,495,054,252	0	0	3,495,054,252	3,495,054,252	0	0	0
<b>Compensatory Education (02)</b>								
General.....	1,364,738,738	0	0	1,364,738,738	1,364,738,738	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,364,738,738	0	0	1,364,738,738	1,364,738,738	0	0	0
<b>Aid For Local Employee Fringe Benefits (03)</b>								
General.....	750,289,290	0	0	750,289,290	750,289,290	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	750,289,290	0	0	750,289,290	750,289,290	0	0	0
<b>Children at Risk (04)</b>								
General.....	10,844,230	0	0	10,844,230	10,844,230	0	0	0
Special.....	5,295,514	0	0	5,295,514	5,295,514	0	0	0
Federal.....	33,622,730	0	0	33,622,730	33,622,730	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	49,762,474	0	0	49,762,474	49,762,474	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

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Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Formula Programs for Specific Populations (05)</b>								
General.....	1,900,000	0	0	1,900,000	1,900,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,900,000	0	0	1,900,000	1,900,000	0	0	0
<b>MD Prekindergarten Expansion Program Financing Fund (06)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	26,644,000	0	0	26,644,000	26,644,000	0	0	0
Federal.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	29,644,000	0	0	29,644,000	29,644,000	0	0	0
<b>Students w/Disabilities (07)</b>								
General.....	474,340,374	0	0	474,340,374	474,340,374	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	474,340,374	0	0	474,340,374	474,340,374	0	0	0
<b>Assistance to States for Educating Students w/Disabilities (08)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	220,913,934	0	0	220,913,934	220,913,934	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	220,913,934	0	0	220,913,934	220,913,934	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Educationally Deprived Children (12)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	297,700,581	0	0	297,700,581	297,700,581	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	297,700,581	0	0	297,700,581	297,700,581	0	0	0
<b>Innovative Programs (13)</b>								
General.....	19,574,594	(437,341)	0	19,137,253	19,574,594	0	0	(437,341)
Special.....	9,250,000	0	0	9,250,000	9,250,000	0	0	0
Federal.....	22,849,363	0	0	22,849,363	22,849,363	0	0	0
Reimbursable.....	90,000	0	0	90,000	90,000	0	0	0
Total.....	51,763,957	(437,341)	0	51,326,616	51,763,957	0	0	(437,341)
<b>Language Assistance (15)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	10,395,537	0	0	10,395,537	10,395,537	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,395,537	0	0	10,395,537	10,395,537	0	0	0
<b>Career &amp; Technology Education (18)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	15,337,000	0	0	15,337,000	15,337,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,337,000	0	0	15,337,000	15,337,000	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Limited English Proficiency (24)</b>								
General.....	348,240,587	0	0	348,240,587	348,240,587	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	348,240,587	0	0	348,240,587	348,240,587	0	0	0
<b>Guaranteed Tax Base (25)</b>								
General.....	41,232,314	0	0	41,232,314	41,232,314	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	41,232,314	0	0	41,232,314	41,232,314	0	0	0
<b>Food Services Program (27)</b>								
General.....	14,086,664	0	0	14,086,664	14,086,664	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	319,173,827	0	0	319,173,827	319,173,827	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	333,260,491	0	0	333,260,491	333,260,491	0	0	0
<b>Transportation (39)</b>								
General.....	310,186,610	0	0	310,186,610	310,186,610	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	310,186,610	0	0	310,186,610	310,186,610	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Teacher Development (55)</b>								
General.....	4,520,000	0	0	4,520,000	4,520,000	0	0	0
Special.....	300,000	0	0	300,000	300,000	0	0	0
Federal.....	29,999,542	0	0	29,999,542	29,999,542	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	34,819,542	0	0	34,819,542	34,819,542	0	0	0
<b>Transitional Ed Funding Program (57)</b>								
General.....	10,575,000	0	0	10,575,000	10,575,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	14,250,000	0	0	14,250,000	14,250,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	24,825,000	0	0	24,825,000	24,825,000	0	0	0
<b>Head Start (58)</b>								
General.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
<b>Child Care Subsidy Program (59)</b>								
General.....	43,547,835	0	0	43,547,835	43,547,835	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	96,284,373	0	0	96,284,373	96,284,373	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	139,832,208	0	0	139,832,208	139,832,208	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Innovation and Excellence in Education Initiatives (60)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	350,787,104	0	0	350,787,104	350,787,104	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	350,787,104	0	0	350,787,104	350,787,104	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	6,600,223,762	(437,341)	0	6,599,786,421	6,600,223,762	0	0	(437,341)
Special.....	684,183,344	0	0	684,183,344	684,183,344	0	0	0
Federal.....	1,063,526,887	0	0	1,063,526,887	1,063,526,887	0	0	0
Reimbursable.....	90,000	0	0	90,000	90,000	0	0	0
<b>GRAND TOTAL.....</b>	<b>8,348,023,993</b>	<b>(437,341)</b>	<b>0</b>	<b>8,347,586,652</b>	<b>8,348,023,993</b>	<b>0</b>	<b>0</b>	<b>(437,341)</b>

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

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**Funding for Educational Organizations**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>MD School for the Blind (01)</b>								
General.....	24,831,335	0	0	24,831,335	24,831,335	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	24,831,335	0	0	24,831,335	24,831,335	0	0	0
<b>Blind Industries &amp; Services of MD (02)</b>								
General.....	531,115	0	0	531,115	531,115	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	531,115	0	0	531,115	531,115	0	0	0
<b>Other Institutions (03)</b>								
General.....	6,070,458	(607,043)	0	5,463,415	6,070,458	0	0	(607,043)
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,070,458	(607,043)	0	5,463,415	6,070,458	0	0	(607,043)
<b>Aid to Non-Public Schools (04)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0

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**Funding for Educational Organizations**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Broadening Options &amp; Opportunities for Students Today (BOOST) (05)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	7,370,817	0	0	7,370,817	7,370,817	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	7,370,817	0	0	7,370,817	7,370,817	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	31,432,908	(607,043)	0	30,825,865	31,432,908	0	0	(607,043)
Special.....	13,410,817	0	0	13,410,817	13,410,817	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	44,843,725	(607,043)	0	44,236,682	44,843,725	0	0	(607,043)

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

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**Children's Cabinet Interagency Fund**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Children's Cabinet Interagency Fund (01)</b>								
General.....	22,049,569	(1,805,919)	0	20,243,650	22,049,569	0	0	(1,805,919)
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	22,049,569	(1,805,919)	0	20,243,650	22,049,569	0	0	(1,805,919)
<b>SUMMARY TOTAL</b>								
General.....	22,049,569	(1,805,919)	0	20,243,650	22,049,569	0	0	(1,805,919)
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
<b>GRAND TOTAL.....</b>	23,849,569	(1,805,919)	0	22,043,650	23,849,569	0	0	(1,805,919)

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**Maryland Longitudinal Data System Center**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Maryland Longitudinal Data System Center (01)</b>								
General.....	2,474,756	(52,942)	0	2,421,814	2,474,756	0	0	(52,942)
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>2,474,756</b>	<b>(52,942)</b>	<b>0</b>	<b>2,421,814</b>	<b>2,474,756</b>	<b>0</b>	<b>0</b>	<b>(52,942)</b>
<b>SUMMARY TOTAL</b>								
General.....	2,474,756	(52,942)	0	2,421,814	2,474,756	0	0	(52,942)
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>2,474,756</b>	<b>(52,942)</b>	<b>0</b>	<b>2,421,814</b>	<b>2,474,756</b>	<b>0</b>	<b>0</b>	<b>(52,942)</b>

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

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**Maryland Center for School Safety**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Maryland Center for School Safety - Operations (01)</b>								
General.....	2,421,605	(46,392)	0	2,375,213	2,421,605	0	0	(46,392)
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>2,421,605</b>	<b>(46,392)</b>	<b>0</b>	<b>2,375,213</b>	<b>2,421,605</b>	<b>0</b>	<b>0</b>	<b>(46,392)</b>
<b>Maryland Center for School Safety - Grants (02)</b>								
General.....	12,000,000	0	0	12,000,000	12,000,000	0	0	0
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>22,600,000</b>	<b>0</b>	<b>0</b>	<b>22,600,000</b>	<b>22,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUMMARY TOTAL</b>								
General.....	14,421,605	(46,392)	0	14,375,213	14,421,605	0	0	(46,392)
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>25,021,605</b>	<b>(46,392)</b>	<b>0</b>	<b>24,975,213</b>	<b>25,021,605</b>	<b>0</b>	<b>0</b>	<b>(46,392)</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**  
**FISCAL YEAR 2021**  
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Date Prepared: 8/13/20

**Interagency Commission on School Construction**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Interagency Commission on School Construction (01)</b>								
General.....	3,123,948	(8,841)	0	3,115,107	3,123,948	0	0	(8,841)
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,123,948	(8,841)	0	3,115,107	3,123,948	0	0	(8,841)
<b>Capital Appropriation - Interagency Commission on School Construction (02)</b>								
General.....	43,500,000	0	0	43,500,000	43,500,000	0	0	0
Special.....	30,000,000	0	0	30,000,000	30,000,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	73,500,000	0	0	73,500,000	73,500,000	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	46,623,948	(8,841)	0	46,615,107	46,623,948	0	0	(8,841)
Special.....	30,000,000	0	0	30,000,000	30,000,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>76,623,948</b>	<b>(8,841)</b>	<b>0</b>	<b>76,615,107</b>	<b>76,623,948</b>	<b>0</b>	<b>0</b>	<b>(8,841)</b>

Prepared by MSDE Division of Business Services



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**Office of the Inspector General of Education**

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Office of the Inspector General - Operations (01)</b>								
General.....	558,312	(110,985)	0	447,327	558,312	0	0	(110,985)
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>558,312</b>	<b>(110,985)</b>	<b>0</b>	<b>447,327</b>	<b>558,312</b>	<b>0</b>	<b>0</b>	<b>(110,985)</b>
<b>SUMMARY TOTAL</b>								
General.....	558,312	(110,985)	0	447,327	558,312	0	0	(110,985)
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>558,312</b>	<b>(110,985)</b>	<b>0</b>	<b>447,327</b>	<b>558,312</b>	<b>0</b>	<b>0</b>	<b>(110,985)</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION  
FISCAL YEAR 2021  
Major Budget Realignment Request**

Document No: 2021 - 1

Date Prepared: 8/13/20

**Department Total**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DEPARTMENT TOTAL</b>								
General.....	6,829,015,313	(11,343,071)	0	6,817,672,242	6,829,015,313	0	0	(11,343,071)
Special.....	748,687,962	(11,175)	0	748,676,787	748,687,962	0	0	(11,175)
Federal.....	1,286,172,614	(252,564)	0	1,285,920,050	1,286,172,614	0	0	(252,564)
Reimbursable.....	5,306,129	(1,575)	0	5,304,554	5,306,129	0	0	(1,575)
<b>GRAND TOTAL.....</b>	<b>8,869,182,018</b>	<b>(11,608,385)</b>	<b>0</b>	<b>8,857,573,633</b>	<b>8,869,182,018</b>	<b>0</b>	<b>0</b>	<b>(11,608,385)</b>

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