



Karen B. Salmon, Ph.D.
State Superintendent of Schools

TO: Members of the State Board of Education
FROM: Karen B. Salmon, Ph.D. *KBS*
DATE: September 22, 2020
SUBJECT: State Board Budget Review – Public Session

PURPOSE:

This document is to review major budget realignment information for the reporting month of August 2020.

BACKGROUND/HISTORICAL PERSPECTIVE:

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting the current fiscal year's appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

Budget Amendments (State Board Action Items):

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments that require State Board approval:

- Reconciling to grant awards received (Increases) – Special Fund and Federal Fund amounts included within the original appropriation are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher, an adjustment is made to reflect the full amount.
- Carryover from prior fiscal year – Federal Fund carryover results from the federal fiscal year overlap of three months as compared to the State fiscal year, and from the Tydings Amendment, which allows some federal formula grants to be spent for an additional 12 months. These adjustments are required to make maximum use of the grants.
- Transfers between budgetary programs – The allocation of the funds between the budgetary units and between programs within the budgets are based upon original estimates available when the budget is prepared. During the fiscal year it may become necessary to adjust this allocation.

- Reconciling to the approved Indirect Cost rates – on occasion, the actual indirect cost rates received may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.
- Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

Other Budget Adjustments (State Board Information Items):

The following types of adjustments are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency’s budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified condition(s) have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Reconciling to grant awards received (Decreases) – The opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the agency budget to recognize lower than budgeted grant awards or Special Fund attainment.

The budget document has several sections:

- The cover memo indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc.).
- The Summary of Current Pending Items (if any) – This summary schedule reflects the amount by budgetary program of each of the approval items.
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc.).
- The Summary of Information Items (if any) – This summary schedule reflects the amount by budgetary program of each of the information items.

- The Budget Adjustment Detail – This schedule presents information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for Educational Organizations, Children’s Cabinet Interagency Fund and the Maryland Longitudinal Data System Center, Maryland Center for School Safety, Interagency Commission on School Construction, and the Office of Inspector General of Education), by budgetary program and by appropriated fund. The columns reflect the following information:
 - The first column reflects the program and fund titles.
 - The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
 - The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases that would not be reflected in the official appropriation.
 - The following two columns entitled “Approved Appropriation” reflect the sum of the original appropriation and the approved adjustments for DBM and MSDE, respectively.
 - The next two columns reflect pending budget amendments:
 - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and
 - “Current” shows the items being presented to the State Board for the review/approval period.
 - The final column shows the Information Item adjustments.

ACTION:

There are two budget alignment requests to be approved by the State Board for this time period. The following pages are included for information on the current budget status.

***SYNOPSIS of
CURRENT INFORMATION ITEMS
For the Reporting Month of August 2020***

ITEM A

No Adjustment.

ITEM B

No Adjustment.

ITEM C

A Federal Fund appropriation increase in the Aid to Education, Innovative Programs for \$45,657,990 in the MSDE budget:

The Federal Fund appropriation increase in the Maryland State Department of Education, Aid to Education, Innovative Program budget in support to the Governor's Emergency Education Relief – Grants to the Local School Systems, public schools including charter schools, nonpublic schools, and public and private universities. The programs receiving funding are K-12 Technology (\$10,000,000), Community College Workforce Initiative (\$10,000,000), Competitive Innovative Grants (\$10,000,000), Broadband Expansion (\$15,000,000), and Maryland School for the Blind/Maryland School for the Deaf (\$657,990).

ITEM D

A Reimbursable Fund appropriation increase in the Aid to Education, Innovative Programs for \$200,000,000 in the MSDE budget:

The Reimbursable Fund increase in the Maryland State Department of Education, Aid to Education, Innovative Programs budget to align the appropriation with the amount of funds that will be transferred from the Coronavirus Relief Fund for grants to the Local School Systems. Funding will provide two grant programs to the local school systems, one for technology and one for tutoring.

Maryland State Department of Education Major Budget Information Items Summary Page for Reporting on Fiscal Year 2021

Program	Total Pending Adjustments	ITEM A General Funds	ITEM B Special Funds	ITEM C Federal Funds	ITEM D Reimbursable Funds
<i>AID TO EDUCATION</i>					
13 Innovative Programs	245,657,990	-	-	45,657,990	200,000,000
Total Aid to Education	245,657,990	-	-	45,657,990	200,000,000
Total Department	245,657,990	-	-	45,657,990	200,000,000

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2021

Major Budget Realignment Request

Document No: 2021 - 2

Date Prepared: 9/10/20

Headquarters

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Office of the State Superintendent (01)								
General.....	12,333,645	(284,893)	(284,893)	12,048,752	12,048,752	0	0	0
Special.....	2,143,336	(1,262)	(1,262)	2,142,074	2,142,074	0	0	0
Federal.....	2,313,500	(1,470)	(1,470)	2,312,030	2,312,030	0	0	0
Reimbursable.....	6,364	0	0	6,364	6,364	0	0	0
Total.....	16,796,845	(287,625)	(287,625)	16,509,220	16,509,220	0	0	0
Div of Business Services (02)								
General.....	488,388	(119,933)	(119,933)	368,455	368,455	0	0	0
Special.....	41,364	0	0	41,364	41,364	0	0	0
Federal.....	6,018,594	(8,617)	(8,617)	6,009,977	6,009,977	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,548,346	(128,550)	(128,550)	6,419,796	6,419,796	0	0	0
Div of Accountability, and Assessment (04)								
General.....	37,235,380	(4,823,066)	(4,823,066)	32,412,314	32,412,314	0	0	0
Special.....	560,473	(1,087)	(1,087)	559,386	559,386	0	0	0
Federal.....	15,775,633	(4,946)	(4,946)	15,770,687	15,770,687	0	0	0
Reimbursable.....	228,125	0	0	228,125	228,125	0	0	0
Total.....	53,799,611	(4,829,099)	(4,829,099)	48,970,512	48,970,512	0	0	0
Office of Information Technology (05)								
General.....	7,722,769	(1,434,967)	(1,434,967)	6,287,802	6,287,802	0	0	0
Special.....	155,736	(855)	(855)	154,881	154,881	0	0	0
Federal.....	3,824,605	(75,868)	(75,868)	3,748,737	3,748,737	0	0	0
Reimbursable.....	13,984	(1,575)	(1,575)	12,409	12,409	0	0	0
Total.....	11,717,094	(1,513,265)	(1,513,265)	10,203,829	10,203,829	0	0	0

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2021

Major Budget Realignment Request

Document No: 2021 - 2

Date Prepared: 9/10/20

Headquarters

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Major Information Technology Development Projects (06)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	0	0	0	0	0	0	0	0
Office of School & Community Nutrition Programs (07)								
General.....	261,318	(20)	(20)	261,298	261,298	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	9,858,977	(6,723)	(6,723)	9,852,254	9,852,254	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,120,295	(6,743)	(6,743)	10,113,552	10,113,552	0	0	0
Div of Early Childhood Development (10)								
General.....	13,001,307	(267,628)	(267,628)	12,733,679	12,733,679	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	50,196,371	(26,766)	(26,766)	50,169,605	50,169,605	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	63,197,678	(294,394)	(294,394)	62,903,284	62,903,284	0	0	0
Div of Curriculum, Assessment and Accountability (11)								
General.....	1,799,744	(3,477)	(3,477)	1,796,267	1,796,267	0	0	0
Special.....	1,498,816	(3,005)	(3,005)	1,495,811	1,495,811	0	0	0
Federal.....	5,874,884	(7,939)	(7,939)	5,866,945	5,866,945	0	0	0
Reimbursable.....	113,701	0	0	113,701	113,701	0	0	0
Total.....	9,287,145	(14,421)	(14,421)	9,272,724	9,272,724	0	0	0
Div of Student, Family, and School Support (12)								
General.....	2,186,265	(95,377)	(95,377)	2,090,888	2,090,888	0	0	0
Special.....	126,170	0	0	126,170	126,170	0	0	0
Federal.....	7,918,091	(3,430)	(3,430)	7,914,661	7,914,661	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,230,526	(98,807)	(98,807)	10,131,719	10,131,719	0	0	0

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2021

Major Budget Realignment Request

Document No: 2021 - 2

Date Prepared: 9/10/20

Headquarters

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Div of Special Education/								
Early Intervention Svcs (13)								
General.....	576,627	(47,542)	(47,542)	529,085	529,085	0	0	0
Special.....	1,553,753	(3,213)	(3,213)	1,550,540	1,550,540	0	0	0
Federal.....	10,203,833	(14,025)	(14,025)	10,189,808	10,189,808	0	0	0
Reimbursable.....	160,000	0	0	160,000	160,000	0	0	0
Total.....	12,494,213	(64,780)	(64,780)	12,429,433	12,429,433	0	0	0
Div of Career and College Readiness (14)								
General.....	1,100,531	(92,176)	(92,176)	1,008,355	1,008,355	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,557,343	(2,522)	(2,522)	2,554,821	2,554,821	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,657,874	(94,698)	(94,698)	3,563,176	3,563,176	0	0	0
Juvenile Svcs Ed Program (15)								
General.....	16,892,347	(1,064,326)	(1,064,326)	15,828,021	15,828,021	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	3,523,951	(1,354)	(1,354)	3,522,597	3,522,597	0	0	0
Reimbursable.....	2,893,955	0	0	2,893,955	2,893,955	0	0	0
Total.....	23,310,253	(1,065,680)	(1,065,680)	22,244,573	22,244,573	0	0	0
Div of Certification and Accreditation (18)								
General.....	2,526,615	(4,621)	(4,621)	2,521,994	2,521,994	0	0	0
Special.....	391,173	(554)	(554)	390,619	390,619	0	0	0
Federal.....	137,039	(265)	(265)	136,774	136,774	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,054,827	(5,440)	(5,440)	3,049,387	3,049,387	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
DORS Headquarters (20)								
General.....	1,574,368	(1,869)	(1,869)	1,572,499	1,572,499	0	0	0
Special.....	110,000	0	0	110,000	110,000	0	0	0
Federal.....	14,156,716	(10,170)	(10,170)	14,146,546	14,146,546	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,841,084	(12,039)	(12,039)	15,829,045	15,829,045	0	0	0
DORS Client Services (21)								
General.....	10,349,342	(4,049)	(4,049)	10,345,293	10,345,293	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	33,507,648	(26,786)	(26,786)	33,480,862	33,480,862	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,856,990	(30,835)	(30,835)	43,826,155	43,826,155	0	0	0
DORS Workforce & Technology Center (22)								
General.....	1,735,491	(28,731)	(28,731)	1,706,760	1,706,760	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	8,214,359	(13,735)	(13,735)	8,200,624	8,200,624	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,949,850	(42,466)	(42,466)	9,907,384	9,907,384	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
DORS Disability Determination Svcs (23)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	43,976,545	(42,824)	(42,824)	43,933,721	43,933,721	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,976,545	(42,824)	(42,824)	43,933,721	43,933,721	0	0	0
DORS Blindness & Vision Services (24)								
General.....	1,446,316	(933)	(933)	1,445,383	1,445,383	0	0	0
Special.....	3,912,980	(1,199)	(1,199)	3,911,781	3,911,781	0	0	0
Federal.....	4,587,638	(5,124)	(5,124)	4,582,514	4,582,514	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,946,934	(7,256)	(7,256)	9,939,678	9,939,678	0	0	0
SUMMARY TOTAL								
General.....	111,230,453	(8,273,608)	(8,273,608)	102,956,845	102,956,845	0	0	0
Special.....	10,493,801	(11,175)	(11,175)	10,482,626	10,482,626	0	0	0
Federal.....	222,645,727	(252,564)	(252,564)	222,393,163	222,393,163	0	0	0
Reimbursable.....	3,416,129	(1,575)	(1,575)	3,414,554	3,414,554	0	0	0
GRAND TOTAL.....	347,786,110	(8,538,922)	(8,538,922)	339,247,188	339,247,188	0	0	0

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MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2021

Major Budget Realignment Request

Document No: 2021 - 2

Date Prepared: 9/10/20

Aid to Education

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
State Share of Foundation Program (01)								
General.....	3,203,147,526	0	0	3,203,147,526	3,203,147,526	0	0	0
Special.....	291,906,726	0	0	291,906,726	291,906,726	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,495,054,252	0	0	3,495,054,252	3,495,054,252	0	0	0
Compensatory Education (02)								
General.....	1,364,738,738	0	0	1,364,738,738	1,364,738,738	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,364,738,738	0	0	1,364,738,738	1,364,738,738	0	0	0
Aid For Local Employee Fringe Benefits (03)								
General.....	750,289,290	0	0	750,289,290	750,289,290	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	750,289,290	0	0	750,289,290	750,289,290	0	0	0
Children at Risk (04)								
General.....	10,844,230	0	0	10,844,230	10,844,230	0	0	0
Special.....	5,295,514	0	0	5,295,514	5,295,514	0	0	0
Federal.....	33,622,730	0	0	33,622,730	33,622,730	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	49,762,474	0	0	49,762,474	49,762,474	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Formula Programs for Specific Populations (05)								
General.....	1,900,000	0	0	1,900,000	1,900,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,900,000	0	0	1,900,000	1,900,000	0	0	0
MD Prekindergarten Expansion Program Financing Fund (06)								
General.....	0	0	0	0	0	0	0	0
Special.....	26,644,000	0	0	26,644,000	26,644,000	0	0	0
Federal.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	29,644,000	0	0	29,644,000	29,644,000	0	0	0
Students w/Disabilities (07)								
General.....	474,340,374	0	0	474,340,374	474,340,374	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	474,340,374	0	0	474,340,374	474,340,374	0	0	0
Assistance to States for Educating Students w/Disabilities (08)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	220,913,934	0	0	220,913,934	220,913,934	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	220,913,934	0	0	220,913,934	220,913,934	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Educationally Deprived Children (12)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	297,700,581	0	0	297,700,581	297,700,581	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	297,700,581	0	0	297,700,581	297,700,581	0	0	0
Innovative Programs (13)								
General.....	19,574,594	(437,341)	(437,341)	19,137,253	19,137,253	0	0	0
Special.....	9,250,000	0	0	9,250,000	9,250,000	0	0	0
Federal.....	22,849,363	0	0	22,849,363	22,849,363	0	45,657,990	45,657,990
Reimbursable.....	90,000	0	0	90,000	90,000	0	200,000,000	200,000,000
Total.....	51,763,957	(437,341)	(437,341)	51,326,616	51,326,616	0	245,657,990	245,657,990
Language Assistance (15)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	10,395,537	0	0	10,395,537	10,395,537	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,395,537	0	0	10,395,537	10,395,537	0	0	0
Career & Technology Education (18)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	15,337,000	0	0	15,337,000	15,337,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,337,000	0	0	15,337,000	15,337,000	0	0	0

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Aid to Education

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Limited English Proficiency (24)								
General.....	348,240,587	0	0	348,240,587	348,240,587	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	348,240,587	0	0	348,240,587	348,240,587	0	0	0
Guaranteed Tax Base (25)								
General.....	41,232,314	0	0	41,232,314	41,232,314	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	41,232,314	0	0	41,232,314	41,232,314	0	0	0
Food Services Program (27)								
General.....	14,086,664	0	0	14,086,664	14,086,664	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	319,173,827	0	0	319,173,827	319,173,827	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	333,260,491	0	0	333,260,491	333,260,491	0	0	0
Transportation (39)								
General.....	310,186,610	0	0	310,186,610	310,186,610	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	310,186,610	0	0	310,186,610	310,186,610	0	0	0

Prepared by MSDE Division of Business Services

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Teacher Development (55)								
General.....	4,520,000	0	0	4,520,000	4,520,000	0	0	0
Special.....	300,000	0	0	300,000	300,000	0	0	0
Federal.....	29,999,542	0	0	29,999,542	29,999,542	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	34,819,542	0	0	34,819,542	34,819,542	0	0	0
Transitional Ed Funding Program (57)								
General.....	10,575,000	0	0	10,575,000	10,575,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	14,250,000	0	0	14,250,000	14,250,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	24,825,000	0	0	24,825,000	24,825,000	0	0	0
Head Start (58)								
General.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
Child Care Subsidy Program (59)								
General.....	43,547,835	0	0	43,547,835	43,547,835	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	96,284,373	0	0	96,284,373	96,284,373	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	139,832,208	0	0	139,832,208	139,832,208	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Innovation and Excellence in Education Initiatives (60)								
General.....	0	0	0	0	0	0	0	0
Special.....	350,787,104	0	0	350,787,104	350,787,104	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	350,787,104	0	0	350,787,104	350,787,104	0	0	0
SUMMARY TOTAL								
General.....	6,600,223,762	(437,341)	(437,341)	6,599,786,421	6,599,786,421	0	0	0
Special.....	684,183,344	0	0	684,183,344	684,183,344	0	0	0
Federal.....	1,063,526,887	0	0	1,063,526,887	1,063,526,887	0	45,657,990	45,657,990
Reimbursable.....	90,000	0	0	90,000	90,000	0	200,000,000	200,000,000
GRAND TOTAL.....	8,348,023,993	(437,341)	(437,341)	8,347,586,652	8,347,586,652	0	245,657,990	245,657,990

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Funding for Educational Organizations

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
MD School for the Blind (01)								
General.....	24,831,335	0	0	24,831,335	24,831,335	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	24,831,335	0	0	24,831,335	24,831,335	0	0	0
Blind Industries & Services of MD (02)								
General.....	531,115	0	0	531,115	531,115	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	531,115	0	0	531,115	531,115	0	0	0
Other Institutions (03)								
General.....	6,070,458	(607,043)	(607,043)	5,463,415	5,463,415	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,070,458	(607,043)	(607,043)	5,463,415	5,463,415	0	0	0
Aid to Non-Public Schools (04)								
General.....	0	0	0	0	0	0	0	0
Special.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0

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Funding for Educational Organizations

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Broadening Options & Opportunities for Students Today (BOOST) (05)								
General.....	0	0	0	0	0	0	0	0
Special.....	7,370,817	0	0	7,370,817	7,370,817	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	7,370,817	0	0	7,370,817	7,370,817	0	0	0
SUMMARY TOTAL								
General.....	31,432,908	(607,043)	(607,043)	30,825,865	30,825,865	0	0	0
Special.....	13,410,817	0	0	13,410,817	13,410,817	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	44,843,725	(607,043)	(607,043)	44,236,682	44,236,682	0	0	0

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Children's Cabinet Interagency Fund

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Children's Cabinet Interagency Fund (01)								
General.....	22,049,569	(1,805,919)	(1,805,919)	20,243,650	20,243,650	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
Total.....	23,849,569	(1,805,919)	(1,805,919)	22,043,650	22,043,650	0	0	0
SUMMARY TOTAL								
General.....	22,049,569	(1,805,919)	(1,805,919)	20,243,650	20,243,650	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
GRAND TOTAL.....	23,849,569	(1,805,919)	(1,805,919)	22,043,650	22,043,650	0	0	0

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FISCAL YEAR 2021

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Maryland Longitudinal Data System Center

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Maryland Longitudinal Data System Center (01)								
General.....	2,474,756	(52,942)	(52,942)	2,421,814	2,421,814	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,474,756	(52,942)	(52,942)	2,421,814	2,421,814	0	0	0
SUMMARY TOTAL								
General.....	2,474,756	(52,942)	(52,942)	2,421,814	2,421,814	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	2,474,756	(52,942)	(52,942)	2,421,814	2,421,814	0	0	0

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FISCAL YEAR 2021

Major Budget Realignment Request

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Date Prepared: 9/10/20

Maryland Center for School Safety

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Maryland Center for School Safety - Operations (01)								
General.....	2,421,605	(46,392)	(46,392)	2,375,213	2,375,213	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,421,605	(46,392)	(46,392)	2,375,213	2,375,213	0	0	0
Maryland Center for School Safety - Grants (02)								
General.....	12,000,000	0	0	12,000,000	12,000,000	0	0	0
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	22,600,000	0	0	22,600,000	22,600,000	0	0	0
SUMMARY TOTAL								
General.....	14,421,605	(46,392)	(46,392)	14,375,213	14,375,213	0	0	0
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	25,021,605	(46,392)	(46,392)	24,975,213	24,975,213	0	0	0

Prepared by MSDE Division of Business Services

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Interagency Commission on School Construction

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Interagency Commission on School Construction (01)								
General.....	3,123,948	(8,841)	(8,841)	3,115,107	3,115,107	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,123,948	(8,841)	(8,841)	3,115,107	3,115,107	0	0	0
Capital Appropriation - Interagency Commission on School Construction (02)								
General.....	43,500,000	0	0	43,500,000	43,500,000	0	0	0
Special.....	30,000,000	0	0	30,000,000	30,000,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	73,500,000	0	0	73,500,000	73,500,000	0	0	0
SUMMARY TOTAL								
General.....	46,623,948	(8,841)	(8,841)	46,615,107	46,615,107	0	0	0
Special.....	30,000,000	0	0	30,000,000	30,000,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	76,623,948	(8,841)	(8,841)	76,615,107	76,615,107	0	0	0

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

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Office of the Inspector General of Education

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Office of the Inspector General - Operations (01)								
General.....	558,312	(110,985)	(110,985)	447,327	447,327	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	558,312	(110,985)	(110,985)	447,327	447,327	0	0	0
SUMMARY TOTAL								
General.....	558,312	(110,985)	(110,985)	447,327	447,327	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	558,312	(110,985)	(110,985)	447,327	447,327	0	0	0

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Department Total

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
DEPARTMENT TOTAL								
General.....	6,829,015,313	(11,343,071)	(11,343,071)	6,817,672,242	6,817,672,242	0	0	0
Special.....	748,687,962	(11,175)	(11,175)	748,676,787	748,676,787	0	0	0
Federal.....	1,286,172,614	(252,564)	(252,564)	1,285,920,050	1,285,920,050	0	45,657,990	45,657,990
Reimbursable.....	5,306,129	(1,575)	(1,575)	5,304,554	5,304,554	0	200,000,000	200,000,000
GRAND TOTAL.....	8,869,182,018	(11,608,385)	(11,608,385)	8,857,573,633	8,857,573,633	0	245,657,990	245,657,990

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