



**Karen B. Salmon, Ph.D.**  
State Superintendent of Schools

---

**TO:** Members of the State Board of Education  
**FROM:** Karen B. Salmon, Ph.D. *KBS*  
**DATE:** January 26, 2021  
**SUBJECT:** State Board Budget Review

---

**PURPOSE:**

This document is to review major budget realignment information for the reporting month of December 2020. There are no budget alignment requests to be approved by the State Board for this time period.

**BACKGROUND/HISTORICAL PERSPECTIVE:**

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting the current fiscal year's appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

**Budget Amendments (State Board Action Items):**

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments that require State Board approval:

- Reconciling to grant awards received (Increases) – Special Fund and Federal Fund amounts included within the original appropriation are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher, an adjustment is made to reflect the full amount.
- Carryover from prior fiscal year – Federal Fund carryover results from the federal fiscal year overlap of three months as compared to the State fiscal year, and from the Tydings Amendment, which allows some federal formula grants to be spent for an additional 12 months. These adjustments are required to make maximum use of the grants.
- Transfers between budgetary programs – The allocation of the funds between the budgetary units and between programs within the budgets are based upon original estimates available when the budget is prepared. During the fiscal year it may become necessary to adjust this allocation.

- Reconciling to the approved Indirect Cost rates – on occasion, the actual indirect cost rates received may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.
- Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

**Other Budget Adjustments (State Board Information Items):**

The following types of adjustments are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency’s budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified condition(s) have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Reconciling to grant awards received (Decreases) – The opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the agency budget to recognize lower than budgeted grant awards or Special Fund attainment.

The budget document has several sections:

- The cover memo indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc.).
- The Summary of Current Pending Items (if any) – This summary schedule reflects the amount by budgetary program of each of the approval items.
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc.).
- The Summary of Information Items (if any) – This summary schedule reflects the amount by budgetary program of each of the information items.
- The Budget Adjustment Detail – This schedule presents information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for Educational Organizations, Children’s Cabinet Interagency Fund, the Maryland Longitudinal Data System Center, the Maryland Center for School Safety, the Interagency Commission on

School Construction, and the Office of Inspector General for Education) by budgetary program and by appropriated fund. The columns reflect the following information:

- The first column reflects the program and fund titles.
- The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
- The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases that would not be reflected in the official appropriation.
- The following two columns entitled “Approved Appropriation” reflect the sum of the original appropriation and the approved adjustments for DBM and MSDE, respectively.
- The next two columns reflect pending budget amendments:
  - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and
  - “Current” shows the items being presented to the State Board for the review/approval period.
- The final column shows the Information Item adjustments.

**ACTION:**

No action is required. There are no budget alignment requests to be approved by the State Board for this time period. The following pages are included for information on the current budget status.

***SYNOPSIS of  
CURRENT INFORMATION ITEMS  
For the Reporting Month of January 2021***

The agency's appropriation increased by \$986,429.

**ITEM A**

A General Fund appropriation increase totaling \$406,642 and the realignment of \$229,285.

The Department of Budget and Management has increased the appropriation in the amount of \$352,414 in Headquarters, \$12,223 in Maryland Longitudinal Data Center, \$13,668 in the Maryland Center for School Safety, \$22,121 in the Interagency Commission on School Construction, and \$4,490 in the Office of the Inspector General of Education budget for the annualization of the January 2021 1% Cost of Living Adjustment (COLA).

The Department of Budget and Management has increased the appropriation in the amount of \$1,726 in the Headquarters – Division of Rehabilitation Services to implement the 5% COLA provisions of the State Law Enforcement Officers Labor Alliance (SLEOLA) collective bargaining agreement.

A realignment of appropriation in the amount of \$229,285 from the Office of the State Superintendent – Office of Compliance and Monitoring to the Office of the Inspector General of Education to align funding for salary, wages, and fringe benefits.

**ITEM B**

A Special Fund appropriation increase in the amount of \$24,211 in the Headquarters budget for the annualization of the January 2021 1% COLA.

**ITEM C**

A Federal Fund appropriation increase totaling \$559,634 in the Headquarters budget for the annualization of the January 2021 1% COLA (\$552,731) and the 5% COLA provisions of the (SLEOLA) collective bargaining agreement (\$6,903).

**ITEM D**

A Reimbursable Fund appropriation decrease in the amount of \$4,058 in the Headquarters budget for a cost containment action that included an unemployment insurance reduction.

**Maryland State Department of Education  
Major Budget Information Items  
Summary Page  
For the Reporting Month of January 2021**

Program	Total Pending Adjustments	ITEM A General Funds	ITEM B Special Funds	ITEM C Federal Funds	ITEM D Reimbursable Funds
<b><i>HEADQUARTERS</i></b>					
	704,642	124,855	24,211	559,634	(4,058)
<b>Total Headquarters</b>	<b>704,642</b>	<b>124,855</b>	<b>24,211</b>	<b>559,634</b>	<b>(4,058)</b>
<b><i>AID TO EDUCATION</i></b>					
<b><i>FUNDING FOR EDUCATIONAL ORGANIZATIONS</i></b>					
<b><i>CHILDREN'S CABINET INTERAGENCY FUND</i></b>					
<b><i>MARYLAND LONGITUDINAL DATA SYSTEM CENTER</i></b>	<b>12,223</b>	<b>12,223</b>			
<b><i>MARYLAND CENTER FOR SCHOOL SAFETY</i></b>	<b>13,668</b>	<b>13,668</b>			
<b>01 Maryland Center for School Safety - Operations</b>	<b>13,668</b>	<b>13,668</b>			
<b><i>INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION</i></b>	<b>22,121</b>	<b>22,121</b>			
<b>01 Interagency Commission on School Construction</b>	<b>22,121</b>	<b>22,121</b>			
<b><i>OFFICE OF THE INSPECTOR GENERAL OF EDUCATION</i></b>	<b>233,775</b>	<b>233,775</b>			
<b>01 Office of the Inspector General of Education</b>	<b>233,775</b>	<b>233,775</b>			
<b>Total Department</b>	<b>986,429</b>	<b>406,642</b>	<b>24,211</b>	<b>559,634</b>	<b>(4,058)</b>

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 7

Date Prepared: 01/13/2021

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Office of the State Superintendent (01)</b>								
General.....	12,333,645	(533,514)	(533,514)	11,800,131	11,800,131	0	0	(148,621)
Special.....	2,143,336	562	562	2,143,898	2,143,898	0	0	1,824
Federal.....	2,313,500	3,459	3,459	2,316,959	2,316,959	0	0	4,929
Reimbursable.....	6,364	503	503	6,867	6,867	0	0	(159)
Total.....	16,796,845	(528,990)	(528,990)	16,267,855	16,267,855	0	0	(142,027)
<b>Div of Business Services (02)</b>								
General.....	488,388	(117,024)	(117,024)	371,364	371,364	0	0	2,909
Special.....	41,364	0	0	41,364	41,364	0	0	0
Federal.....	6,018,594	18,460	18,460	6,037,054	6,037,054	0	0	27,077
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,548,346	(98,564)	(98,564)	6,449,782	6,449,782	0	0	29,986
<b>Div of Accountability, and Assessment (04)</b>								
General.....	37,235,380	(4,812,609)	(4,812,609)	32,422,771	32,422,771	0	0	10,457
Special.....	560,473	3,425	3,425	563,898	563,898	0	0	4,512
Federal.....	15,775,633	12,467	12,467	15,788,100	15,788,100	0	0	17,413
Reimbursable.....	228,125	0	0	228,125	228,125	0	0	0
Total.....	53,799,611	(4,796,717)	(4,796,717)	49,002,894	49,002,894	0	0	32,382
<b>Office of Information Technology (05)</b>								
General.....	7,722,769	(1,433,771)	(1,433,771)	6,288,998	6,288,998	0	0	1,196
Special.....	155,736	(855)	(855)	154,881	154,881	0	0	0
Federal.....	3,824,605	(67,416)	(67,416)	3,757,189	3,757,189	0	0	8,452
Reimbursable.....	13,984	(1,575)	(1,575)	12,409	12,409	0	0	0
Total.....	11,717,094	(1,503,617)	(1,503,617)	10,213,477	10,213,477	0	0	9,648

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 7

Date Prepared: 01/13/2021

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Major Information Technology Development Projects (06)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	0	0	0	0	0	0	0	0
<b>Office of School &amp; Community Nutrition Programs (07)</b>								
General.....	261,318	(20)	(20)	261,298	261,298	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	9,858,977	11,839	11,839	9,870,816	9,870,816	0	0	18,562
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,120,295	11,819	11,819	10,132,114	10,132,114	0	0	18,562
<b>Div of Early Childhood Development (10)</b>								
General.....	13,001,307	(231,880)	(231,880)	12,769,427	12,769,427	0	0	35,748
Special.....	0	0	0	0	0	0	0	0
Federal.....	50,196,371	37,483	37,483	50,233,854	50,233,854	0	0	64,249
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	63,197,678	(194,397)	(194,397)	63,003,281	63,003,281	0	0	99,997
<b>Div of Curriculum, Assessment and Accountability (11)</b>								
General.....	1,799,744	9,672	9,672	1,809,416	1,809,416	0	0	13,149
Special.....	1,498,816	3,566	3,566	1,502,382	1,502,382	0	0	6,571
Federal.....	5,874,884	19,195	19,195	5,894,079	5,894,079	0	0	27,134
Reimbursable.....	113,701	0	0	113,701	113,701	0	0	0
Total.....	9,287,145	32,433	32,433	9,319,578	9,319,578	0	0	46,854
<b>Div of Student, Family, and School Support (12)</b>								
General.....	2,186,265	(78,567)	(78,567)	2,107,698	2,107,698	0	0	16,810
Special.....	126,170	0	0	126,170	126,170	0	0	0
Federal.....	7,918,091	3,625	3,625	7,921,716	7,921,716	0	0	7,055
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,230,526	(74,942)	(74,942)	10,155,584	10,155,584	0	0	23,865

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 7

Date Prepared: 01/13/2021

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Div of Special Education/</b>								
<b>Early Intervention Svcs (13)</b>								
General.....	576,627	(44,584)	(44,584)	532,043	532,043	0	0	2,958
Special.....	1,553,753	2,093	2,093	1,555,846	1,555,846	0	0	5,306
Federal.....	10,203,833	31,141	31,141	10,234,974	10,234,974	0	0	45,166
Reimbursable.....	160,000	0	0	160,000	160,000	0	0	0
Total.....	12,494,213	(11,350)	(11,350)	12,482,863	12,482,863	0	0	53,430
<b>Div of Career and College Readiness (14)</b>								
General.....	1,100,531	(83,837)	(83,837)	1,016,694	1,016,694	0	0	8,339
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,557,343	7,425	7,425	2,564,768	2,564,768	0	0	9,947
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,657,874	(76,412)	(76,412)	3,581,462	3,581,462	0	0	18,286
<b>Juvenile Svcs Ed Program (15)</b>								
General.....	16,892,347	(937,261)	(937,261)	15,955,086	15,955,086	0	0	127,065
Special.....	0	0	0	0	0	0	0	0
Federal.....	3,523,951	1,264	1,264	3,525,215	3,525,215	0	0	2,618
Reimbursable.....	2,893,955	11,381	11,381	2,905,336	2,905,336	0	0	(3,899)
Total.....	23,310,253	(924,616)	(924,616)	22,385,637	22,385,637	0	0	125,784
<b>Div of Certification and Accreditation (18)</b>								
General.....	2,526,615	13,529	13,529	2,540,144	2,540,144	0	0	18,150
Special.....	391,173	867	867	392,040	392,040	0	0	1,421
Federal.....	137,039	839	839	137,878	137,878	0	0	1,104
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,054,827	15,235	15,235	3,070,062	3,070,062	0	0	20,675

Prepared by MSDE Division of Business Services



**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 7

Date Prepared: 01/13/2021

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DORS Headquarters (20)</b>								
General.....	1,574,368	4,903	4,903	1,579,271	1,579,271	0	0	6,772
Special.....	110,000	0	0	110,000	110,000	0	0	0
Federal.....	14,156,716	20,781	20,781	14,177,497	14,177,497	0	0	30,951
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,841,084	25,684	25,684	15,866,768	15,866,768	0	0	37,723
<b>DORS Client Services (21)</b>								
General.....	10,349,342	9,235	9,235	10,358,577	10,358,577	0	0	13,284
Special.....	0	0	0	0	0	0	0	0
Federal.....	33,507,648	55,909	55,909	33,563,557	33,563,557	0	0	82,695
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,856,990	65,144	65,144	43,922,134	43,922,134	0	0	95,979
<b>DORS Workforce &amp; Technology Center (22)</b>								
General.....	1,735,491	(15,703)	(15,703)	1,719,788	1,719,788	0	0	13,028
Special.....	0	0	0	0	0	0	0	0
Federal.....	8,214,359	34,150	34,150	8,248,509	8,248,509	0	0	47,885
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,949,850	18,447	18,447	9,968,297	9,968,297	0	0	60,913

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 7

Date Prepared: 01/13/2021

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DORS Disability Determination Svcs (23)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	43,976,545	104,656	104,656	44,081,201	44,081,201	0	0	147,480
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,976,545	104,656	104,656	44,081,201	44,081,201	0	0	147,480
<b>DORS Blindness &amp; Vision Services (24)</b>								
General.....	1,446,316	2,678	2,678	1,448,994	1,448,994	0	0	3,611
Special.....	3,912,980	3,378	3,378	3,916,358	3,916,358	0	0	4,577
Federal.....	4,587,638	11,793	11,793	4,599,431	4,599,431	0	0	16,917
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,946,934	17,849	17,849	9,964,783	9,964,783	0	0	25,105
<b>SUMMARY TOTAL</b>								
General.....	111,230,453	(8,248,753)	(8,248,753)	102,981,700	102,981,700	0	0	124,855
Special.....	10,493,801	13,036	13,036	10,506,837	10,506,837	0	0	24,211
Federal.....	222,645,727	307,070	307,070	222,952,797	222,952,797	0	0	559,634
Reimbursable.....	3,416,129	10,309	10,309	3,426,438	3,426,438	0	0	(4,058)
GRAND TOTAL.....	347,786,110	(7,918,338)	(7,918,338)	339,867,772	339,867,772	0	0	704,642

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 7

Date Prepared: 01/13/2021

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>State Share of Foundation Program (01)</b>								
General.....	3,203,147,526	0	0	3,203,147,526	3,203,147,526	0	0	0
Special.....	291,906,726	0	0	291,906,726	291,906,726	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,495,054,252	0	0	3,495,054,252	3,495,054,252	0	0	0
<b>Compensatory Education (02)</b>								
General.....	1,364,738,738	0	0	1,364,738,738	1,364,738,738	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,364,738,738	0	0	1,364,738,738	1,364,738,738	0	0	0
<b>Aid For Local Employee Fringe Benefits (03)</b>								
General.....	750,289,290	0	0	750,289,290	750,289,290	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	750,289,290	0	0	750,289,290	750,289,290	0	0	0
<b>Children at Risk (04)</b>								
General.....	10,844,230	0	0	10,844,230	10,844,230	0	0	0
Special.....	5,295,514	0	0	5,295,514	5,295,514	0	0	0
Federal.....	33,622,730	0	0	33,622,730	33,622,730	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	49,762,474	0	0	49,762,474	49,762,474	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 7

Date Prepared: 01/13/2021

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Formula Programs for Specific Populations (05)</b>								
General.....	1,900,000	0	0	1,900,000	1,900,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,900,000	0	0	1,900,000	1,900,000	0	0	0
<b>MD Prekindergarten Expansion Program Financing Fund (06)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	26,644,000	0	0	26,644,000	26,644,000	0	0	0
Federal.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	29,644,000	0	0	29,644,000	29,644,000	0	0	0
<b>Students w/Disabilities (07)</b>								
General.....	474,340,374	0	0	474,340,374	474,340,374	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	474,340,374	0	0	474,340,374	474,340,374	0	0	0
<b>Assistance to States for Educating Students w/Disabilities (08)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	220,913,934	0	0	220,913,934	220,913,934	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	220,913,934	0	0	220,913,934	220,913,934	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 7

Date Prepared: 01/13/2021

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Educationally Deprived Children (12)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	297,700,581	0	0	297,700,581	297,700,581	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	297,700,581	0	0	297,700,581	297,700,581	0	0	0
<b>Innovative Programs (13)</b>								
General.....	19,574,594	(437,341)	(437,341)	19,137,253	19,137,253	0	0	0
Special.....	9,250,000	0	0	9,250,000	9,250,000	0	0	0
Federal.....	22,849,363	45,657,990	45,657,990	68,507,353	68,507,353	0	0	0
Reimbursable.....	90,000	200,000,000	200,000,000	200,090,000	200,090,000	0	0	0
Total.....	51,763,957	245,220,649	245,220,649	296,984,606	296,984,606	0	0	0
<b>Language Assistance (15)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	10,395,537	0	0	10,395,537	10,395,537	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,395,537	0	0	10,395,537	10,395,537	0	0	0
<b>Career &amp; Technology Education (18)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	15,337,000	0	0	15,337,000	15,337,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,337,000	0	0	15,337,000	15,337,000	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 7

Date Prepared: 01/13/2021

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Limited English Proficiency (24)</b>								
General.....	348,240,587	0	0	348,240,587	348,240,587	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	348,240,587	0	0	348,240,587	348,240,587	0	0	0
<b>Guaranteed Tax Base (25)</b>								
General.....	41,232,314	0	0	41,232,314	41,232,314	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	41,232,314	0	0	41,232,314	41,232,314	0	0	0
<b>Food Services Program (27)</b>								
General.....	14,086,664	0	0	14,086,664	14,086,664	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	319,173,827	0	0	319,173,827	319,173,827	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	333,260,491	0	0	333,260,491	333,260,491	0	0	0
<b>Transportation (39)</b>								
General.....	310,186,610	0	0	310,186,610	310,186,610	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	310,186,610	0	0	310,186,610	310,186,610	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 7

Date Prepared: 01/13/2021

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Teacher Development (55)</b>								
General.....	4,520,000	0	0	4,520,000	4,520,000	0	0	0
Special.....	300,000	0	0	300,000	300,000	0	0	0
Federal.....	29,999,542	0	0	29,999,542	29,999,542	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	34,819,542	0	0	34,819,542	34,819,542	0	0	0
<b>Transitional Ed Funding Program (57)</b>								
General.....	10,575,000	0	0	10,575,000	10,575,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	14,250,000	0	0	14,250,000	14,250,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	24,825,000	0	0	24,825,000	24,825,000	0	0	0
<b>Head Start (58)</b>								
General.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
<b>Child Care Subsidy Program (59)</b>								
General.....	43,547,835	0	0	43,547,835	43,547,835	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	96,284,373	0	0	96,284,373	96,284,373	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	139,832,208	0	0	139,832,208	139,832,208	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 7

Date Prepared: 01/13/2021

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Innovation and Excellence in Education Initiatives (60)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	350,787,104	0	0	350,787,104	350,787,104	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	350,787,104	0	0	350,787,104	350,787,104	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	6,600,223,762	(437,341)	(437,341)	6,599,786,421	6,599,786,421	0	0	0
Special.....	684,183,344	0	0	684,183,344	684,183,344	0	0	0
Federal.....	1,063,526,887	45,657,990	45,657,990	1,109,184,877	1,109,184,877	0	0	0
Reimbursable.....	90,000	200,000,000	200,000,000	200,090,000	200,090,000	0	0	0
GRAND TOTAL.....	8,348,023,993	245,220,649	245,220,649	8,593,244,642	8,593,244,642	0	0	0

Prepared by MSDE Division of Business Services



**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 7

Date Prepared: 01/13/2021

**Funding for Educational Organizations**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>MD School for the Blind (01)</b>								
General.....	24,831,335	(100,000)	(100,000)	24,731,335	24,731,335	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	24,831,335	(100,000)	(100,000)	24,731,335	24,731,335	0	0	0
<b>Blind Industries &amp; Services of MD (02)</b>								
General.....	531,115	0	0	531,115	531,115	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	531,115	0	0	531,115	531,115	0	0	0
<b>Other Institutions (03)</b>								
General.....	6,070,458	(607,043)	(607,043)	5,463,415	5,463,415	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,070,458	(607,043)	(607,043)	5,463,415	5,463,415	0	0	0
<b>Aid to Non-Public Schools (04)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 7

Date Prepared: 01/13/2021

**Funding for Educational Organizations**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Broadening Options &amp; Opportunities for Students Today (BOOST) (05)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	7,370,817	0	0	7,370,817	7,370,817	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	7,370,817	0	0	7,370,817	7,370,817	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	31,432,908	(707,043)	(707,043)	30,725,865	30,725,865	0	0	0
Special.....	13,410,817	0	0	13,410,817	13,410,817	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	44,843,725	(707,043)	(707,043)	44,136,682	44,136,682	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 7

Date Prepared: 01/13/2021

**Children's Cabinet Interagency Fund**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Children's Cabinet Interagency Fund (01)</b>								
General.....	22,049,569	(1,805,919)	(1,805,919)	20,243,650	20,243,650	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
Total.....	23,849,569	(1,805,919)	(1,805,919)	22,043,650	22,043,650	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	22,049,569	(1,805,919)	(1,805,919)	20,243,650	20,243,650	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
<b>GRAND TOTAL.....</b>	23,849,569	(1,805,919)	(1,805,919)	22,043,650	22,043,650	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 7

Date Prepared: 01/13/2021

**Maryland Longitudinal Data System Center**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Maryland Longitudinal Data System Center (01)</b>								
General.....	2,474,756	(40,719)	(40,719)	2,434,037	2,434,037	0	0	12,223
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>2,474,756</b>	<b>(40,719)</b>	<b>(40,719)</b>	<b>2,434,037</b>	<b>2,434,037</b>	<b>0</b>	<b>0</b>	<b>12,223</b>
<b>SUMMARY TOTAL</b>								
General.....	2,474,756	(40,719)	(40,719)	2,434,037	2,434,037	0	0	12,223
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>2,474,756</b>	<b>(40,719)</b>	<b>(40,719)</b>	<b>2,434,037</b>	<b>2,434,037</b>	<b>0</b>	<b>0</b>	<b>12,223</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 7

Date Prepared: 01/13/2021

**Maryland Center for School Safety**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Maryland Center for School Safety - Operations (01)</b>								
General.....	2,421,605	(32,724)	(32,724)	2,388,881	2,388,881	0	0	13,668
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>2,421,605</b>	<b>(32,724)</b>	<b>(32,724)</b>	<b>2,388,881</b>	<b>2,388,881</b>	<b>0</b>	<b>0</b>	<b>13,668</b>
<b>Maryland Center for School Safety - Grants (02)</b>								
General.....	12,000,000	0	0	12,000,000	12,000,000	0	0	0
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>22,600,000</b>	<b>0</b>	<b>0</b>	<b>22,600,000</b>	<b>22,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUMMARY TOTAL</b>								
General.....	14,421,605	(32,724)	(32,724)	14,388,881	14,388,881	0	0	13,668
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>25,021,605</b>	<b>(32,724)</b>	<b>(32,724)</b>	<b>24,988,881</b>	<b>24,988,881</b>	<b>0</b>	<b>0</b>	<b>13,668</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**  
**FISCAL YEAR 2021**  
**Major Budget Realignment Request**

Document No: 2021 - 7

Date Prepared: 01/13/2021

**Interagency Commission on School Construction**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Interagency Commission on School Construction (01)</b>								
General.....	3,123,948	13,280	13,280	3,137,228	3,137,228	0	0	22,121
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,123,948	13,280	13,280	3,137,228	3,137,228	0	0	22,121
<b>Capital Appropriation - Interagency Commission on School Construction (02)</b>								
General.....	43,500,000	0	0	43,500,000	43,500,000	0	0	0
Special.....	30,000,000	0	0	30,000,000	30,000,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	73,500,000	0	0	73,500,000	73,500,000	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	46,623,948	13,280	13,280	46,637,228	46,637,228	0	0	22,121
Special.....	30,000,000	0	0	30,000,000	30,000,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>76,623,948</b>	<b>13,280</b>	<b>13,280</b>	<b>76,637,228</b>	<b>76,637,228</b>	<b>0</b>	<b>0</b>	<b>22,121</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 7

Date Prepared: 01/13/2021

**Office of the Inspector General of Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Office of the Inspector General - Operations (01)</b>								
General.....	558,312	122,790	122,790	681,102	681,102	0	0	233,775
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>558,312</b>	<b>122,790</b>	<b>122,790</b>	<b>681,102</b>	<b>681,102</b>	<b>0</b>	<b>0</b>	<b>233,775</b>
<b>SUMMARY TOTAL</b>								
General.....	558,312	122,790	122,790	681,102	681,102	0	0	233,775
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>558,312</b>	<b>122,790</b>	<b>122,790</b>	<b>681,102</b>	<b>681,102</b>	<b>0</b>	<b>0</b>	<b>233,775</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION  
FISCAL YEAR 2021**

**Major Budget Realignment Request**

Document No: 2021 - 7

Date Prepared: 01/13/2021

**Department Total**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DEPARTMENT TOTAL</b>								
General.....	6,829,015,313	(11,136,429)	(11,136,429)	6,817,878,884	6,817,878,884	0	0	406,642
Special.....	748,687,962	13,036	13,036	748,700,998	748,700,998	0	0	24,211
Federal.....	1,286,172,614	45,965,060	45,965,060	1,332,137,674	1,332,137,674	0	0	559,634
Reimbursable.....	5,306,129	200,010,309	200,010,309	205,316,438	205,316,438	0	0	(4,058)
<b>GRAND TOTAL.....</b>	<b>8,869,182,018</b>	<b>234,851,976</b>	<b>234,851,976</b>	<b>9,104,033,994</b>	<b>9,104,033,994</b>	<b>0</b>	<b>0</b>	<b>986,429</b>

Prepared by MSDE Division of Business Services