



**Mohammed Choudhury**  
State Superintendent of Schools

---

**To:** Members of the State Board of Education  
**From:** Mohammed Choudhury, State Superintendent of Schools  
**Date:** December 6, 2022  
**Subject:** State Board Budget Review – Public Session

---

### **Purpose**

This document is to review major budget realignment information for the reporting month of October 2022. There are no budget alignment requests to be approved by the State Board for this time period. Items are included for informational purposes.

### **Background/Historical Perspective**

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting the current fiscal year’s appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

### **Budget Amendments (State Board Action Items)**

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments that require State Board approval:

Reconciling to grant awards received (Increases) – Special Fund and Federal Fund amounts included within the original appropriation are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher, an adjustment is made to reflect the full amount.

Carryover from prior fiscal year – Federal Fund carryover results from the federal fiscal year overlap of three months as compared to the State fiscal year, and from the Tydings Amendment, which allows some federal formula grants to be spent for an additional 12 months. These adjustments are required to make maximum use of the grants.

Transfers between budgetary programs – The allocation of the funds between the budgetary units and between programs within the budgets are based upon original estimates available when the budget is prepared. During the fiscal year it may become necessary to adjust this allocation.

Reconciling to the approved Indirect Cost rates – on occasion, the actual indirect cost rates received may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.

Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

### **Other Budget Adjustments (State Board Information Items)**

The following types of adjustments are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency’s budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified condition(s) have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Reconciling to grant awards received (Decreases) – The opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the agency budget to recognize lower than budgeted grant awards or Special Fund attainment.
- The budget document has several sections:
- The cover memo indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc.).
- The Summary of Current Pending Items (if any) – This summary schedule reflects the amount by budgetary program of each of the approval items.
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc.).
- The Summary of Information Items (if any) – This summary schedule reflects the amount by budgetary program of each of the information items.
- The Budget Adjustment Detail – This schedule presents information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for
- Educational Organizations, Children’s Cabinet Interagency Fund and the Maryland Longitudinal Data System Center, Maryland Center for School Safety, Interagency Commission on School Construction, and the Office of Inspector General of Education), by budgetary program and by appropriated fund. The columns reflect the following information:
  - The first column reflects the program and fund titles.
  - The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
  - The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases that would not be reflected in the official appropriation.

- The following two columns entitled “Approved Appropriation” reflect the sum of the original appropriation and the approved adjustments for DBM and MSDE, respectively.
- The next two columns reflect pending budget amendments:
  - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and
  - “Current” shows the items being presented to the State Board for the review/approval period.
- The final column shows the Information Item adjustments. No action is required; this information is for discussion only.

### **Action**

No action is required. There are no budget alignment requests to be approved by the State Board for this time period. The following pages are included for information on the current budget status.

### **Synopsis of Current Information Items for the Reporting Month of October 2022**

- Item A
  - There are no General Fund adjustments to report at this time.
- Item B
  - There are no Special Fund adjustments to report at this time.
- Item C
  - There are no Federal Fund adjustments to report at this time.
- Item D
  - There are no Reimbursable Fund adjustments to report at this time.

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2023**

**Major Budget Realignment Request**

Document No: 2023 - 4

Date Prepared: 11/28/22

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Office of the State Superintendent (01)</b>								
General.....	19,893,557	761,685	761,685	20,655,242	20,655,242	0	0	0
Special.....	2,210,360	8,061,666	8,061,666	10,272,026	10,272,026	0	0	0
Federal.....	2,620,082	48,799	48,799	2,668,881	2,668,881	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	24,723,999	8,872,150	8,872,150	33,596,149	33,596,149	0	0	0
<b>Div of Business Services (02)</b>								
General.....	496,326	29,922	29,922	526,248	526,248	0	0	0
Special.....	11,085	0	0	11,085	11,085	0	0	0
Federal.....	6,608,672	318,632	318,632	6,927,304	6,927,304	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	7,116,083	348,554	348,554	7,464,637	7,464,637	0	0	0
<b>Div of Accountability, and Assessment (04)</b>								
General.....	37,174,502	103,837	103,837	37,278,339	37,278,339	0	0	0
Special.....	536,325	39,770	39,770	576,095	576,095	0	0	0
Federal.....	13,301,975	171,978	171,978	13,473,953	13,473,953	0	0	0
Reimbursable.....	1,210	0	0	1,210	1,210	0	0	0
Total.....	51,014,012	315,585	315,585	51,329,597	51,329,597	0	0	0
<b>Office of Information Technology (05)</b>								
General.....	8,027,391	11,457	11,457	8,038,848	8,038,848	0	0	0
Special.....	157,690	0	0	157,690	157,690	0	0	0
Federal.....	4,074,802	71,970	71,970	4,146,772	4,146,772	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	12,259,883	83,427	83,427	12,343,310	12,343,310	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2023**

**Major Budget Realignment Request**

Document No: 2023 - 4

Date Prepared: 11/28/22

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Major Information Technology Development Projects (06)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	23,060,000	0	0	23,060,000	23,060,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	23,060,000	0	0	23,060,000	23,060,000	0	0	0
<b>Office of School &amp; Community Nutrition Programs (07)</b>								
General.....	261,318	48	48	261,366	261,366	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	8,922,524	194,600	194,600	9,117,124	9,117,124	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,183,842	194,648	194,648	9,378,490	9,378,490	0	0	0
<b>Div of Early Childhood Development (10)</b>								
General.....	13,596,988	444,591	444,591	14,041,579	14,041,579	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	69,895,653	966,901	966,901	70,862,554	70,862,554	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	83,492,641	1,411,492	1,411,492	84,904,133	84,904,133	0	0	0
<b>Div of Curriculum, Assessment and Accountability (11)</b>								
General.....	1,954,976	117,707	117,707	2,072,683	2,072,683	0	0	0
Special.....	1,605,822	91,109	91,109	1,696,931	1,696,931	0	0	0
Federal.....	6,037,668	278,760	278,760	6,316,428	6,316,428	0	0	0
Reimbursable.....	8,790	0	0	8,790	8,790	0	0	0
Total.....	9,607,256	487,576	487,576	10,094,832	10,094,832	0	0	0
<b>Div of Student, Family, and School Support (12)</b>								
General.....	2,421,137	154,526	154,526	2,575,663	2,575,663	0	0	0
Special.....	126,170	11,103	11,103	137,273	137,273	0	0	0
Federal.....	5,808,799	116,056	116,056	5,924,855	5,924,855	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	8,356,106	281,685	281,685	8,637,791	8,637,791	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2023**

**Major Budget Realignment Request**

Document No: 2023 - 4

Date Prepared: 11/28/22

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Div of Special Education/ Early Intervention Svcs (13)</b>								
General.....	601,508	24,257	24,257	625,765	625,765	0	0	0
Special.....	1,602,387	104,349	104,349	1,706,736	1,706,736	0	0	0
Federal.....	10,645,843	478,381	478,381	11,124,224	11,124,224	0	0	0
Reimbursable.....	160,000	0	0	160,000	160,000	0	0	0
Total.....	13,009,738	606,987	606,987	13,616,725	13,616,725	0	0	0
<b>Div of Career and College Readiness (14)</b>								
General.....	2,263,509	172,048	172,048	2,435,557	2,435,557	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,633,016	91,912	91,912	2,724,928	2,724,928	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	4,896,525	263,960	263,960	5,160,485	5,160,485	0	0	0
<b>Juvenile Svcs Ed Program (15)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	0	0	0	0	0	0	0	0
<b>Div of Certification and Accreditation (18)</b>								
General.....	2,786,027	178,420	178,420	2,964,447	2,964,447	0	0	0
Special.....	402,786	17,918	17,918	420,704	420,704	0	0	0
Federal.....	146,269	12,098	12,098	158,367	158,367	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,335,082	208,436	208,436	3,543,518	3,543,518	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2023**

**Major Budget Realignment Request**

Document No: 2023 - 4

Date Prepared: 11/28/22

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DORS Headquarters (20)</b>								
General.....	1,559,336	67,546	67,546	1,626,882	1,626,882	0	0	0
Special.....	110,000	0	0	110,000	110,000	0	0	0
Federal.....	14,283,795	367,042	367,042	14,650,837	14,650,837	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,953,131	434,588	434,588	16,387,719	16,387,719	0	0	0
<b>DORS Client Services (21)</b>								
General.....	10,421,683	157,482	157,482	10,579,165	10,579,165	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	34,172,591	1,034,790	1,034,790	35,207,381	35,207,381	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	44,594,274	1,192,272	1,192,272	45,786,546	45,786,546	0	0	0
<b>DORS Workforce &amp; Technology Center (22)</b>								
General.....	1,764,175	130,939	130,939	1,895,114	1,895,114	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	8,284,976	515,933	515,933	8,800,909	8,800,909	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,049,151	646,872	646,872	10,696,023	10,696,023	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy



**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2023**

**Major Budget Realignment Request**

Document No: 2023 - 4

Date Prepared: 11/28/22

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DORS Disability Determination Svcs (23)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	36,299,211	1,817,779	1,817,779	38,116,990	38,116,990	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	36,299,211	1,817,779	1,817,779	38,116,990	38,116,990	0	0	0
<b>DORS Blindness &amp; Vision Services (24)</b>								
General.....	1,457,966	33,724	33,724	1,491,690	1,491,690	0	0	0
Special.....	2,955,968	44,295	44,295	3,000,263	3,000,263	0	0	0
Federal.....	4,544,831	178,971	178,971	4,723,802	4,723,802	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	8,958,765	256,990	256,990	9,215,755	9,215,755	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	104,680,399	2,388,189	2,388,189	107,068,588	107,068,588	0	0	0
Special.....	9,718,593	8,370,210	8,370,210	18,088,803	18,088,803	0	0	0
Federal.....	251,340,707	6,664,602	6,664,602	258,005,309	258,005,309	0	0	0
Reimbursable.....	170,000	0	0	170,000	170,000	0	0	0
GRAND TOTAL.....	365,909,699	17,423,001	17,423,001	383,332,700	383,332,700	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2023**

**Major Budget Realignment Request**

Document No: 2023 - 4

Date Prepared: 11/28/22

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>State Share of Foundation Program (01)</b>								
General.....	3,599,939,794	0	0	3,599,939,794	3,599,939,794	0	0	0
Special.....	217,422,439	0	0	217,422,439	217,422,439	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,817,362,233	0	0	3,817,362,233	3,817,362,233	0	0	0
<b>Compensatory Education (02)</b>								
General.....	1,295,201,860	0	0	1,295,201,860	1,295,201,860	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,295,201,860	0	0	1,295,201,860	1,295,201,860	0	0	0
<b>Aid For Local Employee Fringe Benefits (03)</b>								
General.....	724,643,898	0	0	724,643,898	724,643,898	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	724,643,898	0	0	724,643,898	724,643,898	0	0	0
<b>Children at Risk (04)</b>								
General.....	12,291,760	0	0	12,291,760	12,291,760	0	0	0
Special.....	5,295,514	0	0	5,295,514	5,295,514	0	0	0
Federal.....	33,622,730	0	0	33,622,730	33,622,730	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	51,210,004	0	0	51,210,004	51,210,004	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2023**

**Major Budget Realignment Request**

Document No: 2023 - 4

Date Prepared: 11/28/22

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Formula Programs for Specific Populations (05)</b>								
General.....	2,000,000	0	0	2,000,000	2,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,000,000	0	0	2,000,000	2,000,000	0	0	0
<b>MD Prekindergarten Expansion Program Financing Fund (06)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	170,707,352	0	0	170,707,352	170,707,352	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	170,707,352	0	0	170,707,352	170,707,352	0	0	0
<b>Students w/Disabilities (07)</b>								
General.....	489,669,553	0	0	489,669,553	489,669,553	0	0	0
Special.....	94,501,439	14,000,000	14,000,000	108,501,439	108,501,439	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	584,170,992	14,000,000	14,000,000	598,170,992	598,170,992	0	0	0
<b>Assistance to States for Educating Students w/Disabilities (08)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	220,913,934	0	0	220,913,934	220,913,934	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	220,913,934	0	0	220,913,934	220,913,934	0	0	0
Total.....		0	0			0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2023**

**Major Budget Realignment Request**

Document No: 2023 - 4

Date Prepared: 11/28/22

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Educationally Deprived Children (12)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	282,700,581	0	0	282,700,581	282,700,581	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	282,700,581	0	0	282,700,581	282,700,581	0	0	0
<b>Innovative Programs (13)</b>								
General.....	19,854,557	0	0	19,854,557	19,854,557	0	0	0
Special.....	4,750,000	5,250,000	5,250,000	10,000,000	10,000,000	0	0	0
Federal.....	99,701,831	0	0	99,701,831	99,701,831	0	0	0
Reimbursable.....	90,000	0	0	90,000	90,000	0	0	0
Total.....	124,396,388	5,250,000	5,250,000	129,646,388	129,646,388	0	0	0
<b>Language Assistance (15)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	10,395,537	0	0	10,395,537	10,395,537	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,395,537	0	0	10,395,537	10,395,537	0	0	0
<b>Career &amp; Technology Education (18)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	15,337,000	0	0	15,337,000	15,337,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,337,000	0	0	15,337,000	15,337,000	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2023**

**Major Budget Realignment Request**

Document No: 2023 - 4

Date Prepared: 11/28/22

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Limited English Proficiency (24)</b>								
General.....	334,286,759	0	0	334,286,759	334,286,759	0	0	0
Special.....	88,178,255	0	0	88,178,255	88,178,255	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	422,465,014	0	0	422,465,014	422,465,014	0	0	0
<b>Guaranteed Tax Base (25)</b>								
General.....	45,783,860	0	0	45,783,860	45,783,860	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	45,783,860	0	0	45,783,860	45,783,860	0	0	0
<b>Food Services Program (27)</b>								
General.....	15,796,664	0	0	15,796,664	15,796,664	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	319,173,827	0	0	319,173,827	319,173,827	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	334,970,491	0	0	334,970,491	334,970,491	0	0	0
<b>Transportation (39)</b>								
General.....	335,964,983	0	0	335,964,983	335,964,983	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	335,964,983	0	0	335,964,983	335,964,983	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2023**

**Major Budget Realignment Request**

Document No: 2023 - 4

Date Prepared: 11/28/22

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Teacher Development (55)</b>								
General.....	3,596,000	0	0	3,596,000	3,596,000	0	0	0
Special.....	11,333,505	0	0	11,333,505	11,333,505	0	0	0
Federal.....	27,999,542	0	0	27,999,542	27,999,542	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	42,929,047	0	0	42,929,047	42,929,047	0	0	0
<b>Transitional Ed Funding Program (57)</b>								
General.....	14,275,000	0	0	14,275,000	14,275,000	0	0	0
Special.....	18,902,930	0	0	18,902,930	18,902,930	0	0	0
Federal.....	14,250,000	0	0	14,250,000	14,250,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	47,427,930	0	0	47,427,930	47,427,930	0	0	0
<b>Head Start (58)</b>								
General.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
<b>Child Care Subsidy Program (59)</b>								
General.....	77,747,835	0	0	77,747,835	77,747,835	0	0	0
Special.....	11,280,000	0	0	11,280,000	11,280,000	0	0	0
Federal.....	159,284,373	0	0	159,284,373	159,284,373	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	248,312,208	0	0	248,312,208	248,312,208	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2023**

**Major Budget Realignment Request**

Document No: 2023 - 4

Date Prepared: 11/28/22

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Innovation and Excellence in Education Initiatives (60)</b>								
General.....	2,030,153	0	0	2,030,153	2,030,153	0	0	0
Special.....	66,640,278	0	0	66,640,278	66,640,278	0	0	0
Federal.....	46,000,000	0	0	46,000,000	46,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	114,670,431	0	0	114,670,431	114,670,431	0	0	0
<b>Concentration of Poverty Grant Program Initiatives (61)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	190,286,426	0	0	190,286,426	190,286,426	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	190,286,426	0	0	190,286,426	190,286,426	0	0	0
<b>College and Career Readiness Initiatives (62)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	18,669,966	0	0	18,669,966	18,669,966	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	18,669,966	0	0	18,669,966	18,669,966	0	0	0
<b>College and Career Readiness - Education Effort A Initiatives (63)</b>								
General.....	125,673,114	0	0	125,673,114	125,673,114	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	125,673,114	0	0	125,673,114	125,673,114	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	7,101,755,790	0	0	7,101,755,790	7,101,755,790	0	0	0
Special.....	897,968,104	19,250,000	19,250,000	917,218,104	917,218,104	0	0	0
Federal.....	1,229,379,355	0	0	1,229,379,355	1,229,379,355	0	0	0
Reimbursable.....	90,000	0	0	90,000	90,000	0	0	0
GRAND TOTAL.....	9,229,193,249	19,250,000	19,250,000	9,248,443,249	9,248,443,249	0	0	0

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2023**

**Major Budget Realignment Request**

Document No: 2023 - 4

Date Prepared: 11/28/22

**Funding for Educational Organizations**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>MD School for the Blind (01)</b>								
General.....	26,526,006	0	0	26,526,006	26,526,006	0	0	0
Special.....	0	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	26,526,006	1,200,000	1,200,000	27,726,006	27,726,006	0	0	0
<b>Blind Industries &amp; Services of MD (02)</b>								
General.....	600,000	0	0	600,000	600,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	600,000	0	0	600,000	600,000	0	0	0
<b>Other Institutions (03)</b>								
General.....	6,647,804	0	0	6,647,804	6,647,804	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,647,804	0	0	6,647,804	6,647,804	0	0	0
<b>Aid to Non-Public Schools (04)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy



**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2023**

**Major Budget Realignment Request**

Document No: 2023 - 4

Date Prepared: 11/28/22

**Funding for Educational Organizations**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Broadening Options &amp; Opportunities for Students Today (BOOST) (05)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	10,000,000	0	0	10,000,000	10,000,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,000,000	0	0	10,000,000	10,000,000	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	33,773,810	0	0	33,773,810	33,773,810	0	0	0
Special.....	16,040,000	1,200,000	1,200,000	17,240,000	17,240,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>49,813,810</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>51,013,810</b>	<b>51,013,810</b>	<b>0</b>	<b>0</b>	<b>0</b>

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2023**

**Major Budget Realignment Request**

Document No: 2023 - 4

**Children's Cabinet Interagency Fund**

Date Prepared: 11/28/22

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Children's Cabinet Interagency Fund (01)</b>								
General.....	24,243,650	(24,343,650)	(24,343,650)	(100,000)	(100,000)	0	0	(100,000)
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	1,800,000	(1,800,000)	(1,800,000)	0	0	0	0	0
Total.....	26,043,650	(26,143,650)	(26,143,650)	(100,000)	(100,000)	0	0	(100,000)
<b>SUMMARY TOTAL</b>								
General.....	24,243,650	(24,343,650)	(24,343,650)	(100,000)	(100,000)	0	0	(100,000)
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	1,800,000	(1,800,000)	(1,800,000)	0	0	0	0	0
<b>GRAND TOTAL.....</b>	26,043,650	(26,143,650)	(26,143,650)	(100,000)	(100,000)	0	0	(100,000)

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2023**

**Major Budget Realignment Request**

Document No: 2023 - 4

Date Prepared: 11/28/22

**Maryland Longitudinal Data System Center**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Maryland Longitudinal Data System Center (01)</b>								
General.....	2,543,117	109,285	109,285	2,652,402	2,652,402	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	319,053	0	0	319,053	319,053	0	0	0
Total.....	2,862,170	109,285	109,285	2,971,455	2,971,455	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	2,543,117	109,285	109,285	2,652,402	2,652,402	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	319,053	0	0	319,053	319,053	0	0	0
<b>GRAND TOTAL.....</b>	2,862,170	109,285	109,285	2,971,455	2,971,455	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2023**

**Major Budget Realignment Request**

Document No: 2023 - 4

Date Prepared: 11/28/22

**Maryland Center for School Safety**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Maryland Center for School Safety - Operations (01)</b>								
General.....	2,751,201	136,428	136,428	2,887,629	2,887,629	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,751,201	136,428	136,428	2,887,629	2,887,629	0	0	0
<b>Maryland Center for School Safety - Grants (02)</b>								
General.....	12,000,000	0	0	12,000,000	12,000,000	0	0	0
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	22,600,000	0	0	22,600,000	22,600,000	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	14,751,201	136,428	136,428	14,887,629	14,887,629	0	0	0
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>25,351,201</b>	<b>136,428</b>	<b>136,428</b>	<b>25,487,629</b>	<b>25,487,629</b>	<b>0</b>	<b>0</b>	<b>0</b>

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**  
**FISCAL YEAR 2023**  
**Major Budget Realignment Request**

Document No: 2023 - 4

Date Prepared: 11/28/22

**Interagency Commission on School Construction**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Interagency Commission on School Construction (01)</b>								
General.....	4,849,677	(33,923)	(33,923)	4,815,754	4,815,754	0	0	(350,000)
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	4,849,677	(33,923)	(33,923)	4,815,754	4,815,754	0	0	(350,000)
<b>Capital Appropriation - Interagency Commission on School Construction (02)</b>								
General.....	257,779,000	0	0	257,779,000	257,779,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	40,000,000	0	0	40,000,000	40,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	297,779,000	0	0	297,779,000	297,779,000	0	0	0
<b>SCHOOL SAFETY GRANT PROGRAM (03)</b>								
General.....	13,500,000	0	0	13,500,000	13,500,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	13,500,000	0	0	13,500,000	13,500,000	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	276,128,677	(33,923)	(33,923)	276,094,754	276,094,754	0	0	(350,000)
Special.....	0	0	0	0	0	0	0	0
Federal.....	40,000,000	0	0	40,000,000	40,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>316,128,677</b>	<b>(33,923)</b>	<b>(33,923)</b>	<b>316,094,754</b>	<b>316,094,754</b>	<b>0</b>	<b>0</b>	<b>(350,000)</b>

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2023**

**Major Budget Realignment Request**

Document No: 2023 - 4

Date Prepared: 11/28/22

**Office of the Inspector General of Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Office of the Inspector General - Operations (01)</b>								
General.....	2,071,745	125,569	125,569	2,197,314	2,197,314	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,071,745	125,569	125,569	2,197,314	2,197,314	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	2,071,745	125,569	125,569	2,197,314	2,197,314	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	2,071,745	125,569	125,569	2,197,314	2,197,314	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION**  
**FISCAL YEAR 2023**  
**Major Budget Realignment Request**

Document No: 2023 - 4

Date Prepared: 11/28/22

**Department Total**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DEPARTMENT TOTAL</b>								
General.....	7,559,948,389	(21,618,102)	(21,618,102)	7,538,330,287	7,538,330,287	0	0	(450,000)
Special.....	934,326,697	28,820,210	28,820,210	963,146,907	963,146,907	0	0	0
Federal.....	1,520,720,062	6,664,602	6,664,602	1,527,384,664	1,527,384,664	0	0	0
Reimbursable.....	2,379,053	(1,800,000)	(1,800,000)	579,053	579,053	0	0	0
<b>GRAND TOTAL.....</b>	<b>10,017,374,201</b>	<b>12,066,710</b>	<b>12,066,710</b>	<b>10,029,440,911</b>	<b>10,029,440,911</b>	<b>0</b>	<b>0</b>	<b>(450,000)</b>

Prepared by MSDE Division of Financial Planning, Operations and Strategy