



Karen B. Salmon, Ph.D.
State Superintendent of Schools

January 22, 2021

To Local Superintendents of Schools:

Attached for your information are two **Preliminary DRAFT Calculations** of FY 2022 State Aid to local school systems. These reflect the preliminary formula calculations for the Major State Aid Programs, and funding associated with the Blueprint for Maryland’s Future program.

The FY 2022 Major State Aid calculations are presented as follows:

Page 1.....January 22, 2021 Preliminary DRAFT Calculations for Major State Aid Programs-Summary
Page 2.....Enrollment for Calculating the Foundation Program
Page 3 & 3a.....Wealth for Calculating the Foundation Program
Page 4.....Per Pupil Amounts
Page 5.....Foundation Program
Page 6.....Transportation Aid
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Page 10.....Guaranteed Tax Base Program
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Page 13.....Net Taxable Income and Tax Increment Financing Adjustments
Page 14.....Difference from FY 2021 Calculations (May 29, 2020)
Page 15.....Education Effort

The FY 2022 Blueprint for Maryland’s Future calculations are presented as follows:

Page 1.....January 22, 2021 Preliminary DRAFT Calculations the Blueprint for Maryland’s Future program – Summary
Pages 2 – 10Concentration of Poverty Grants (Base and Expansion)
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Page 12.....Transitional Supplemental Instruction Grants
Page 13.....Students with Disabilities Grants
Page 14.....Difference from FY 2021 Calculations (May 29, 2020)

Local Superintendents of Schools
January 22, 2021
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Note that the Blueprint Program budget for FY 2022 includes \$213.7 million in two hold-harmless grants (Disabled Transportation and Declining Enrollment) to ensure every jurisdiction receives more direct aid than in FY 2021 regardless of fluctuations in enrollment. The Blueprint program budget also includes \$151 million to continue the tutoring program implemented in FY 2021 with federal stimulus funds. It is designed to assist students most at risk of learning loss.

If you have any questions regarding these calculations, please feel free to contact Steve Brooks at 410-767-0793 or by email at steve.brooks@maryland.gov.

Sincerely,



Amalie E. Brandenburg
Deputy Superintendent for the Office of Finance

AEB:sab

Attachments

c: LEA School Business Officials
MSDE Executive Team

PRELIMINARY DRAFT
January 22, 2021

**Summary of Major State Aid Programs
Fiscal Year 2022**

Local Unit	Col. 1 Foundation Program	Col. 2 Geog. Cost of Educ. Index (GCEI)	Col. 3 Total Transportation Grants	Col. 4 Compensatory Education	Col. 5 Limited English Proficient	Col. 6 Special Education Formula	Col. 7 Guaranteed Tax Base	Col. 8 Supplemental Grants	Col. 9 NTI Adjustment	Col. 10 TIF Adjustment	Col. 11 Hold Harmless Grant *	Col. 12 Total Direct Mandated Grants
Allegany	40,197,051	-	5,090,048	20,883,925	118,772	5,209,026	5,093,707	10,348	1,728,096	-	-	78,330,973
Anne Arundel	229,950,195	10,776,848	25,700,649	74,813,850	19,273,270	21,086,795	-	-	2,150,898	-	-	383,752,505
Baltimore City	359,796,381	22,678,613	18,585,202	297,554,873	37,354,426	45,183,018	21,304,949	18,310,933	-	442,244	-	821,210,639
Baltimore	416,751,888	6,369,190	31,641,765	143,897,768	32,379,743	41,250,327	-	-	-	-	-	672,290,681
Calvert	59,330,658	2,311,749	6,312,705	9,402,345	608,035	4,434,394	-	-	539,628	-	-	82,939,514
Caroline	28,566,216	-	2,993,546	14,616,522	2,824,534	2,682,567	2,355,858	966,820	972,889	-	-	55,978,952
Carroll	90,611,551	2,502,801	10,736,726	11,725,546	1,168,875	7,673,795	-	-	2,221,648	-	-	126,640,942
Cecil	61,774,640	-	5,731,859	20,480,436	1,262,955	7,503,074	-	49,060	1,742,115	-	-	98,544,139
Charles	116,480,067	3,847,123	11,439,946	39,374,472	4,050,806	9,291,256	1,684,613	-	5,997,590	-	-	192,165,873
Dorchester	22,159,958	-	2,680,834	13,934,586	945,466	1,683,357	1,912,898	1,321,515	850,792	-	-	45,489,406
Frederick	173,162,276	7,456,791	13,886,763	37,159,530	11,367,097	13,912,526	-	-	3,036,112	-	-	259,981,095
Garrett	10,154,829	-	3,302,124	4,406,886	32,190	723,963	-	1,201,160	485,638	-	-	20,306,790
Harford	143,588,498	-	13,700,298	35,897,236	2,912,767	13,285,082	-	-	3,428,433	-	-	212,812,314
Howard	183,454,982	6,180,469	18,784,838	35,840,000	10,633,763	13,622,481	-	-	-	-	-	268,516,533
Kent	2,356,484	127,736	1,727,461	2,508,800	219,480	597,106	-	1,003,414	81,828	-	-	8,622,309
Montgomery	384,201,699	39,382,053	42,164,380	133,783,552	77,169,168	44,369,539	-	-	-	-	-	721,070,391
Prince George's	555,666,217	45,228,485	41,502,028	254,510,191	117,340,016	46,343,667	-	20,505,652	17,202,153	700,824	-	1,098,999,233
Queen Anne's	20,817,605	582,931	3,726,803	4,793,958	907,184	1,778,194	-	-	47,652	-	-	32,654,327
St. Mary's	70,359,891	247,166	7,295,017	16,437,891	1,126,894	5,442,534	-	3,251,181	200,601	-	-	104,361,175
Somerset	14,142,068	-	2,069,942	10,690,378	694,651	1,867,545	2,011,066	-	645,016	-	-	32,120,666
Talbot	4,757,128	-	1,873,175	5,413,274	1,398,819	1,058,605	-	-	-	-	-	14,501,001
Washington	101,757,552	-	7,950,869	43,947,126	2,958,644	8,842,641	7,501,367	-	3,377,515	-	-	176,335,714
Wicomico	73,670,175	-	5,766,991	45,925,295	7,126,582	7,135,473	7,999,550	-	2,491,422	-	-	150,115,488
Worcester	7,019,022	-	3,392,268	7,827,456	412,622	1,651,336	-	-	-	-	-	20,302,704
Total State	3,170,727,031	147,691,955	288,056,237	1,285,825,896	334,286,759	306,628,301	49,864,008	46,620,083	47,200,026	1,143,068	-	5,678,043,364
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* See Blueprint program calculations for FY 2022 Hold Harmless grants

PRELIMINARY DRAFT
January 22, 2021

Enrollment for Calculating the Foundation Program
Fiscal Year 2022 - September 30, 2020

Local Unit	Col. 13 Total Enrollment	Col. 14 Pre-K *	Col. 15 SEED School (Net FTE) **	Col. 16 Evening High	Col. 17 Part Time	Col. 18 Dual Enroll	Col. 19 Multiple ***	Col. 20 Out-of State	Col. 21 PTECH	Col. 22 Other Ineligible	Col. 23 Plus Immuniz *****	Col. 24 Total Eligible FTE ****
Allegany	8,075.00	332	-	-	24.00	3.25	-	-	-	38.00	38.00	7,715.75
Anne Arundel	83,052.00	1,916	18.00	-	66.75	-	-	-	-	3,632.00	3,561.50	81,016.75
Baltimore City	77,856.00	2,761	205.00	-	26.50	-	-	7.00	15.00	2,577.00	392.75	73,067.25
Baltimore	111,098.00	2,844	72.00	-	338.75	-	7.00	44.00	-	4,181.00	3,978.00	107,733.25
Calvert	15,292.00	340	-	-	54.50	0.25	-	-	-	69.00	68.00	14,896.25
Caroline	5,553.00	235	-	-	-	-	-	-	-	23.00	8.00	5,303.00
Carroll	24,568.00	316	-	-	1.00	-	-	6.00	-	226.00	172.00	24,191.00
Cecil	14,718.00	494	2.00	-	-	2.25	-	-	-	119.00	112.00	14,216.75
Charles	26,768.00	729	-	-	1.75	-	-	8.00	-	-	-	26,029.25
Dorchester	4,662.00	170	-	-	-	-	-	-	-	97.00	92.00	4,487.00
Frederick	43,221.00	1,063	1.00	-	36.50	28.25	-	19.00	-	523.00	491.00	42,043.25
Garrett	3,648.00	157	-	-	1.25	-	-	-	-	-	-	3,489.75
Harford	37,333.00	788	2.00	-	11.25	8.00	-	-	-	7.00	-	36,520.75
Howard	57,302.00	1,013	9.00	-	367.00	100.50	-	-	-	1,544.00	1,468.75	55,755.25
Kent	1,812.00	79	-	-	-	2.50	-	-	-	8.00	6.00	1,728.50
Montgomery	160,564.00	3,596	8.00	-	118.00	2.75	-	90.00	-	27.00	-	156,738.25
Prince George's	131,657.00	3,909	79.00	-	161.75	16.25	-	54.00	-	9,235.00	9,144.75	127,504.75
Queen Anne's	7,395.00	224	-	-	-	-	-	-	-	-	-	7,171.00
St. Mary's	17,246.00	522	1.00	-	0.25	0.75	-	-	-	368.00	367.00	16,723.00
Somerset	2,818.00	156	-	-	-	0.25	-	3.00	-	38.00	37.00	2,657.75
Talbot	4,524.00	232	-	-	0.50	-	-	-	-	3.00	3.00	4,291.50
Washington	21,939.00	796	-	-	9.75	2.00	-	5.00	-	432.00	393.00	21,087.25
Wicomico	14,921.00	432	6.00	1.75	-	1.25	-	449.00	-	379.00	201.00	13,865.00
Worcester	6,711.00	351	-	-	-	3.00	-	24.00	-	71.00	70.00	6,332.00
Total State	882,733.00	23,455	403.00	1.75	1,219.50	171.25	7.00	709.00	15.00	23,597.00	20,603.75	854,564.25

* Prekindergarten students are not included in the Full-time equivalent enrollment for the Foundation Program funding. Full-time equivalent enrollment is defined in Education Article 5-202.

** Enrollment includes SEED School of MD students in home school systems.

*** Adjustments in the "Multiple" column reflect students who are less than 1.0 FTE and are taking courses in more than one of the locations noted in the prior three columns (i.e. Evening High, Part Time at the HS, and Dual Enrollment).

**** Col. 24 = Col. 13 - Col. 14 + Col. 15 - Col. 16 - Col. 17 - Col. 18 - Col. 19 - Col. 20 - Col. 21 + Col. 22

***** Ineligibility for lack of age appropriate immunizations (included in col 22 reductions) has been waived for Sept 30, 2020 Per State Board of Education authorization [Prelim DRAFT State Aid Calculations - FY 2022 - 01-22-21.xlsx]Enroll

PRELIMINARY DRAFT
January 22, 2021

Wealth for Calculating the Foundation Program
Fiscal Year 2022

Local Unit	Col. 25	Col. 26	Col. 27	Col. 28	Col. 29	Col. 30	Col. 31	Col. 32	Col. 33	Col. 34	Col. 35
	Personal Property				50% of Subtotal (Col. 28)	Real Property					
	Railroad Operating	Utility Operating	Business	Subtotal		Full Year	New Construction	Railroad Operating	Subtotal	40% of Subtotal (Col. 33)	Utility Operating
Allegany	19,475,000	168,477,000	169,000,000	356,952,000	178,476,000	3,652,536,000	1,395,000	18,641,000	3,672,572,000	1,469,028,800	8,253,000
Anne Arundel	1,977,000	1,178,855,000	1,550,000,000	2,730,832,000	1,365,416,000	94,700,397,000	200,000,000	950,000	94,901,347,000	37,960,538,800	57,070,000
Baltimore City	41,222,000	1,053,670,000	1,090,000,000	2,184,892,000	1,092,446,000	42,485,208,000	71,301,000	250,342,000	42,806,851,000	17,122,740,400	180,299,000
Baltimore	12,313,000	1,599,627,000	1,800,000,000	3,411,940,000	1,705,970,000	89,229,283,000	153,800,000	20,119,000	89,403,202,000	35,761,280,800	140,120,000
Calvert	-	163,292,000	130,000,000	293,292,000	146,646,000	12,501,676,000	22,000,000	-	12,523,676,000	5,009,470,400	11,840,000
Caroline	-	68,660,000	-	68,660,000	34,330,000	2,688,008,000	1,500,000	-	2,689,508,000	1,075,803,200	6,271,000
Carroll	7,295,000	319,054,000	285,000,000	611,349,000	305,674,500	20,547,580,000	35,000,000	6,524,000	20,589,104,000	8,235,641,600	13,134,000
Cecil	6,097,000	211,864,000	360,000,000	577,961,000	288,980,500	10,630,778,000	45,000,000	8,010,000	10,683,788,000	4,273,515,200	16,700,000
Charles	3,412,000	288,160,000	220,000,000	511,572,000	255,786,000	18,858,269,000	58,031,000	1,383,000	18,917,683,000	7,567,073,200	35,682,000
Dorchester	-	140,968,000	3,300,000	144,268,000	72,134,000	2,854,285,000	2,500,000	-	2,856,785,000	1,142,714,000	2,085,000
Frederick	-	399,584,000	6,800,000	406,384,000	203,192,000	33,563,406,000	125,000,000	12,886,000	33,701,292,000	13,480,516,800	29,858,000
Garrett	-	83,844,000	130,000,000	213,844,000	106,922,000	4,469,055,000	8,000,000	1,155,000	4,478,210,000	1,791,284,000	38,410,000
Harford	3,014,000	674,623,000	670,000,000	1,347,637,000	673,818,500	29,205,085,000	75,000,000	2,794,000	29,282,879,000	11,713,151,600	57,829,000
Howard	9,110,000	708,592,000	990,000,000	1,707,702,000	853,851,000	54,707,687,000	169,725,000	22,735,000	54,900,147,000	21,960,058,800	40,553,000
Kent	-	48,818,000	-	48,818,000	24,409,000	2,973,475,000	1,500,000	-	2,974,975,000	1,189,990,000	1,946,000
Montgomery	8,006,000	1,807,780,000	2,250,000,000	4,065,786,000	2,032,893,000	198,544,702,000	305,741,000	13,009,000	198,863,452,000	79,545,380,800	128,477,000
Prince George's	11,101,000	1,546,373,000	1,700,000,000	3,257,474,000	1,628,737,000	102,358,846,000	208,112,000	9,020,000	102,575,978,000	41,030,391,200	71,251,000
Queen Anne's	-	86,897,000	20,100,000	106,997,000	53,498,500	8,644,994,000	17,500,000	-	8,662,494,000	3,464,997,600	4,582,000
St. Mary's	-	121,811,000	185,000,000	306,811,000	153,405,500	12,892,918,000	42,500,000	-	12,935,418,000	5,174,167,200	6,380,000
Somerset	370,000	45,311,000	105,000,000	150,681,000	75,340,500	1,365,846,000	1,750,000	4,750,000	1,372,346,000	548,938,400	1,732,000
Talbot	-	69,685,000	-	69,685,000	34,842,500	8,614,637,000	8,750,000	-	8,623,387,000	3,449,354,800	3,441,000
Washington	18,759,000	170,681,000	410,000,000	599,440,000	299,720,000	13,101,613,000	15,000,000	41,940,000	13,158,553,000	5,263,421,200	13,058,000
Wicomico	482,000	167,323,000	200,000,000	367,805,000	183,902,500	6,525,127,000	13,000,000	6,020,000	6,544,147,000	2,617,658,800	16,152,000
Worcester	108,000	172,867,000	238,758,000	411,733,000	205,866,500	16,353,266,000	8,750,000	190,000	16,362,206,000	6,544,882,400	5,960,000
Total State	142,741,000	11,296,816,000	12,512,958,000	23,952,515,000	11,976,257,500	791,468,677,000	1,590,855,000	420,468,000	793,480,000,000	317,392,000,000	891,083,000

Notes: Column 28 is the sum of Columns 25, 26, & 27.
Column 33 is the sum of Columns 30, 31, & 32.
Column 40 is the sum of Columns 29, 34, 35, & 38.
Column 41 is the sum of Columns 29, 34, 35, & 39.
Column 42 is Column 41 minus Column 37.

Wealth data continues on next page.

[Prelim DRAFT State Aid Calculations - FY 2022 - 01-22-21.xlsx]Wealth

PRELIMINARY DRAFT
January 22, 2021

Wealth for Calculating the Foundation Program
Fiscal Year 2022

Local Unit	Col. 36	Col. 37	Col. 38	Col. 39	Col. 40	Col. 41	Col. 42	Col. 43	Col. 44	Col. 45
	Qualified TIF	40%	Net Taxable Income		Total Wealth			Wealth Per Pupil		
	Adjustment	of Qualified	September NTI	November NTI	w/September NTI	w/November NTI	TIF Adjusted	w / Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.
Section 5-202(L)	TIF Adjustment									
Allegheny	-	-	1,016,024,403	1,055,491,130	2,671,782,203	2,711,248,930	2,711,248,930	346,276	351,391	351,391
Anne Arundel	-	-	19,185,275,279	21,380,838,014	58,568,300,079	60,763,862,814	60,763,862,814	722,916	750,016	750,016
Baltimore City	66,266,108	26,506,443	10,219,827,824	11,362,439,909	28,615,313,224	29,757,925,309	29,731,418,866	391,630	407,268	406,905
Baltimore	-	-	22,649,737,290	25,875,481,937	60,257,108,090	63,482,852,737	63,482,852,737	559,318	589,260	589,260
Calvert	-	-	2,892,750,759	3,160,306,072	8,060,707,159	8,328,262,472	8,328,262,472	541,123	559,084	559,084
Caroline	-	-	570,769,909	599,282,003	1,687,174,109	1,715,686,203	1,715,686,203	318,155	323,531	323,531
Carroll	-	-	5,447,414,253	5,739,495,191	14,001,864,353	14,293,945,291	14,293,945,291	578,805	590,879	590,879
Cecil	-	-	2,295,817,122	2,402,383,143	6,875,012,822	6,981,578,843	6,981,578,843	483,585	491,081	491,081
Charles	-	-	4,192,360,330	4,404,194,562	12,050,901,530	12,262,735,762	12,262,735,762	462,975	471,114	471,114
Dorchester	-	-	529,961,579	563,281,144	1,746,894,579	1,780,214,144	1,780,214,144	389,324	396,749	396,749
Frederick	-	-	8,130,586,491	8,685,645,729	21,844,153,291	22,399,212,529	22,399,212,529	519,564	532,766	532,766
Garrett	-	-	546,496,957	574,279,581	2,483,112,957	2,510,895,581	2,510,895,581	711,545	719,506	719,506
Harford	-	-	7,614,576,299	8,041,457,608	20,059,375,399	20,486,256,708	20,486,256,708	549,260	560,948	560,948
Howard	-	-	13,448,813,099	15,201,967,016	36,303,275,899	38,056,429,816	38,056,429,816	651,119	682,562	682,562
Kent	-	-	438,139,590	496,669,791	1,654,484,590	1,713,014,791	1,713,014,791	957,179	991,041	991,041
Montgomery	-	-	41,237,513,165	50,430,723,615	122,944,263,965	132,137,474,415	132,137,474,415	784,392	843,045	843,045
Prince George's	141,138,232	56,455,293	18,669,790,167	19,749,770,061	61,400,169,367	62,480,149,261	62,423,693,968	481,552	490,022	489,579
Queen Anne's	-	-	1,587,238,197	1,802,017,637	5,110,316,297	5,325,095,737	5,325,095,737	712,636	742,588	742,588
St. Mary's	-	-	3,119,119,648	3,443,678,600	8,453,072,348	8,777,631,300	8,777,631,300	505,476	524,884	524,884
Somerset	-	-	247,312,305	261,346,532	873,323,205	887,357,432	887,357,432	328,595	333,875	333,875
Talbot	-	-	1,129,942,944	1,370,146,486	4,617,581,244	4,857,784,786	4,857,784,786	1,075,983	1,131,955	1,131,955
Washington	-	-	3,012,531,618	3,194,682,563	8,588,730,818	8,770,881,763	8,770,881,763	407,295	415,933	415,933
Wicomico	-	-	1,755,158,789	1,846,275,506	4,572,872,089	4,663,988,806	4,663,988,806	329,814	336,386	336,386
Worcester	-	-	1,305,323,487	1,452,153,850	8,062,032,387	8,208,862,750	8,208,862,750	1,273,221	1,296,409	1,296,409
Total State	207,404,340	82,961,736	171,242,481,504	193,094,007,680	501,501,822,004	523,353,348,180	523,270,386,444	586,851	612,421	612,324

Wealth data continued from page 3.

[Prelim DRAFT State Aid Calculations - FY 2022 - 01-22-21.xlsx]Wealtha

PRELIMINARY DRAFT
January 22, 2021

Per Pupil Amounts
Fiscal Year 2022

Per Pupil Foundation Amount

Prior Fiscal Year Amount	\$	7,331
Increase in Target Per Pupil Amount		1.0080
Target Per Pupil Foundation Amount	\$	7,390
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Increase in Implicit Price Deflator	0.0094	
Increase in Consumer Price Index	0.0080	
Maximum Increase Per 5-202	0.0500	

Special Needs Programs Per Pupil Amounts

	Compensatory Education	Limited English Proficient	Special Education
Annual Per Pupil Foundation Amount	\$ 7,390	\$ 7,390	\$ 7,390
Times Program Factor	0.97	0.99	0.74
Adjusted Per Pupil Amount	7,168.30	7,316.10	5,468.60
Times State Share Portion	0.50	0.50	0.50
Special Needs Programs Per Pupil Amounts	\$ 3,584	\$ 3,658	\$ 2,734

[Prelim DRAFT State Aid Calculations - FY 2022 - 01-22-21.xlsx] Per Pupil

PRELIMINARY DRAFT
January 22, 2021

Foundation Program
Fiscal Year 2022 - Based on September 1, 2020 Net Taxable Income (NTI)

Local Unit	Col. 46	Col. 47	Col. 48	Col. 49	Col. 50	Col. 51	Col. 52	Col. 53	Col. 54	Col. 55
	Total Program *		State Share				State Share (Subject to Minimum)			GCEI
	Enrollment x \$ 7,390	Local Share	Using Sept. NTI	Using Nov. NTI	Using TIF Adjust.	Minimum State Share	Official Grant w/ Sept. NTI	Alternative Calculations w/ Nov. NTI w/ TIF Adjust.		
Allegany	57,019,393	16,822,342	40,197,051	40,661,344	40,658,632	8,552,909	40,197,051	40,661,344	40,658,632	-
Anne Arundel	598,713,783	368,763,588	229,950,195	232,101,093	232,040,329	89,807,067	229,950,195	232,101,093	232,040,329	10,776,848
Baltimore City	539,966,978	180,170,597	359,796,381	360,425,511	360,555,704	80,995,047	359,796,381	360,425,511	360,555,704	22,678,613
Baltimore	796,148,718	379,396,830	416,751,888	413,131,274	413,067,791	119,422,308	416,751,888	413,131,274	413,067,791	6,369,190
Calvert	110,083,288	50,752,630	59,330,658	59,835,549	59,827,221	16,512,493	59,330,658	59,835,549	59,827,221	2,311,749
Caroline	39,189,170	10,622,954	28,566,216	28,837,749	28,836,033	5,878,376	28,566,216	28,837,749	28,836,033	-
Carroll	178,771,490	88,159,939	90,611,551	92,530,400	92,516,107	26,815,724	90,611,551	92,530,400	92,516,107	2,502,801
Cecil	105,061,783	43,287,143	61,774,640	62,939,125	62,932,144	15,759,267	61,774,640	62,939,125	62,932,144	-
Charles	192,356,158	75,876,091	116,480,067	118,370,168	118,357,905	28,853,424	116,480,067	118,370,168	118,357,905	3,847,123
Dorchester	33,158,930	10,998,972	22,159,958	22,418,186	22,416,406	4,973,840	22,159,958	22,418,186	22,416,406	-
Frederick	310,699,618	137,537,342	173,162,276	175,556,209	175,533,810	46,604,943	173,162,276	175,556,209	175,533,810	7,456,791
Garrett	25,789,253	15,634,424	10,154,829	10,640,016	10,637,505	3,868,388	10,154,829	10,640,016	10,637,505	-
Harford	269,888,343	126,299,845	143,588,498	146,286,562	146,266,076	40,483,251	143,588,498	146,286,562	146,266,076	-
Howard	412,031,298	228,576,316	183,454,982	182,421,634	182,383,578	61,804,695	183,454,982	182,421,634	182,383,578	6,180,469
Kent	12,773,615	10,417,131	2,356,484	2,438,312	2,436,599	1,916,042	2,356,484	2,438,312	2,436,599	127,736
Montgomery	1,158,295,668	774,093,969	384,201,699	361,057,430	360,925,292	173,744,350	384,201,699	361,057,430	360,925,292	39,382,053
Prince George's	942,260,103	386,593,886	555,666,217	565,292,370	565,570,564	141,339,015	555,666,217	565,292,370	565,570,564	45,228,485
Queen Anne's	52,993,690	32,176,085	20,817,605	20,865,257	20,859,932	7,949,054	20,817,605	20,865,257	20,859,932	582,931
St. Mary's	123,582,970	53,223,079	70,359,891	70,624,009	70,615,232	18,537,446	70,359,891	70,624,009	70,615,232	247,166
Somerset	19,640,773	5,498,705	14,142,068	14,286,991	14,286,103	2,946,116	14,142,068	14,286,991	14,286,103	-
Talbot	31,714,185	29,073,677	2,640,508	2,405,226	2,400,368	4,757,128	4,757,128	4,757,128	4,757,128	-
Washington	155,834,778	54,077,226	101,757,552	102,916,540	102,907,769	23,375,217	101,757,552	102,916,540	102,907,769	-
Wicomico	102,462,350	28,792,175	73,670,175	74,322,640	74,317,976	15,369,353	73,670,175	74,322,640	74,317,976	-
Worcester	46,793,480	50,760,975	(3,967,495)	(2,733,873)	(2,742,081)	7,019,022	7,019,022	7,019,022	7,019,022	-
Total State	6,315,229,815	3,157,605,921	3,157,623,894	3,157,629,722	3,157,606,995	947,284,475	3,170,727,031	3,169,734,519	3,169,724,858	147,691,955

Tier 1 854,564.25
Tier 2 854,564.25

624
6,766
Local Contribution Rate

266,624,046
2,890,990,858
0.62963%

0.60334%

0.60344%

[Prelim DRAFT State Aid Calculations - FY 2022 - 01-22-21.xlsx]Foundation

* Includes SEED School enrollment in home school systems.

PRELIMINARY DRAFT
January 22, 2021

**Transportation Aid *
Fiscal Year 2022**

Local Unit	Col. 56	Col. 57	Col. 58	Col. 59	Col. 60	Col. 61	Col. 62	Col. 63	Col. 64	Col. 65
	Disabled Grant		Regular Grant							
	No. of Students		Base Grant		Additional Grant				Total	Total Transportation Grants
	Transported	Times	Prior Year	CPI	FTE Enrollment		Enrollment	Incr Times		
Oct. 2020	\$ 1,000	FY 2021	1.0100	09/30/19	09/30/20	Increase	\$322.78			
Allegany	172	172,000	4,869,354	4,918,048	7,955.25	7,715.75	-	-	4,918,048	5,090,048
Anne Arundel	139	139,000	25,308,563	25,561,649	82,486.25	81,016.75	-	-	25,561,649	25,700,649
Baltimore City	71	71,000	18,330,893	18,514,202	73,532.50	73,067.25	-	-	18,514,202	18,585,202
Baltimore	142	142,000	31,187,886	31,499,765	110,654.75	107,733.25	-	-	31,499,765	31,641,765
Calvert	210	210,000	6,042,282	6,102,705	15,577.25	14,896.25	-	-	6,102,705	6,312,705
Caroline	76	76,000	2,888,659	2,917,546	5,506.50	5,303.00	-	-	2,917,546	2,993,546
Carroll	298	298,000	10,335,372	10,438,726	24,968.25	24,191.00	-	-	10,438,726	10,736,726
Cecil	214	214,000	5,463,227	5,517,859	14,592.25	14,216.75	-	-	5,517,859	5,731,859
Charles	8	8,000	11,318,758	11,431,946	26,579.00	26,029.25	-	-	11,431,946	11,439,946
Dorchester	5	5,000	2,642,709	2,669,136	4,466.25	4,487.00	20.75	6,698	2,675,834	2,680,834
Frederick	324	324,000	13,428,478	13,562,763	42,253.00	42,043.25	-	-	13,562,763	13,886,763
Garrett	33	33,000	3,236,756	3,269,124	3,627.25	3,489.75	-	-	3,269,124	3,302,124
Harford	442	442,000	13,127,028	13,258,298	37,407.00	36,520.75	-	-	13,258,298	13,700,298
Howard	75	75,000	18,524,592	18,709,838	57,386.00	55,755.25	-	-	18,709,838	18,784,838
Kent	20	20,000	1,690,555	1,707,461	1,800.25	1,728.50	-	-	1,707,461	1,727,461
Montgomery	44	44,000	41,703,347	42,120,380	160,386.25	156,738.25	-	-	42,120,380	42,164,380
Prince George's	36	36,000	41,055,473	41,466,028	130,580.00	127,504.75	-	-	41,466,028	41,502,028
Queen Anne's	84	84,000	3,606,736	3,642,803	7,505.00	7,171.00	-	-	3,642,803	3,726,803
St. Mary's	-	-	7,222,789	7,295,017	17,138.00	16,723.00	-	-	7,295,017	7,295,017
Somerset	41	41,000	2,008,853	2,028,942	2,685.00	2,657.75	-	-	2,028,942	2,069,942
Talbot	52	52,000	1,803,144	1,821,175	4,448.75	4,291.50	-	-	1,821,175	1,873,175
Washington	400	400,000	7,476,108	7,550,869	21,830.00	21,087.25	-	-	7,550,869	7,950,869
Wicomico	79	79,000	5,631,674	5,687,991	14,482.25	13,865.00	-	-	5,687,991	5,766,991
Worcester	70	70,000	3,289,374	3,322,268	6,421.00	6,332.00	-	-	3,322,268	3,392,268
Total State	3,035	3,035,000	282,192,610	285,014,539	874,268.00	854,564.25	20.75	6,698	285,021,237	288,056,237

* See Blueprint calculations for Transportation Hold Harmless aid.

PRELIMINARY DRAFT
January 22, 2021

State Compensatory Education
Fiscal Year 2022 - Based on September 1, 2020 Net Taxable Income (NTI)

	Col. 66	Col. 67	Col. 68	Col. 69	Col. 70	Col. 71	Col. 72	Col. 73	Col. 74	Col. 75	Col. 76
Local Unit	Oct. 31, 2020	Oct. 31, 2020	Times	Unadjusted *	State Adjusted Grant			Minimum	State Grant (Subject to Minimum)		
	Eligible FARMS	Eligible FARMS			w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.		Official Grant	Alternative Calculations	
	Students	Students + SEED	\$ 3,584	w/ Sept. NTI	0.8667153	0.8594151	0.8592067	Grant	w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.
Allegany	3,967	3,967	14,217,728	24,095,484	20,883,925	21,295,735	21,287,198	11,374,182	20,883,925	21,295,735	21,287,198
Anne Arundel	26,080	26,093	93,517,312	75,915,776	65,797,365	65,625,788	65,599,483	74,813,850	74,813,850	74,813,850	74,813,850
Baltimore City	63,763	63,925	229,107,200	343,313,281	297,554,873	296,081,667	296,227,025	183,285,760	297,554,873	296,081,667	296,227,025
Baltimore	44,089	44,151	158,237,184	166,026,570	143,897,768	141,336,607	141,279,941	126,589,747	143,897,768	141,336,607	141,279,941
Calvert	2,791	2,791	10,002,944	10,848,251	9,402,345	9,416,810	9,413,036	8,002,355	9,402,345	9,416,810	9,413,036
Caroline	2,551	2,551	9,142,784	16,864,271	14,616,522	14,873,583	14,867,622	7,314,227	14,616,522	14,873,583	14,867,622
Carroll	3,723	3,723	13,343,232	13,528,717	11,725,546	11,885,447	11,880,683	10,674,586	11,725,546	11,885,447	11,880,683
Cecil	5,431	5,433	19,471,872	23,629,946	20,480,436	20,869,289	20,860,923	15,577,498	20,480,436	20,869,289	20,860,923
Charles	10,000	10,000	35,840,000	45,429,534	39,374,472	40,040,092	40,024,040	28,672,000	39,374,472	40,040,092	40,024,040
Dorchester	2,976	2,976	10,665,984	16,077,466	13,934,586	14,149,404	14,143,731	8,532,787	13,934,586	14,149,404	14,143,731
Frederick	10,590	10,591	37,958,144	42,873,975	37,159,530	37,499,161	37,484,125	30,366,515	37,159,530	37,499,161	37,484,125
Garrett	1,537	1,537	5,508,608	4,543,258	3,937,711	4,029,587	4,027,971	4,406,886	4,406,886	4,406,886	4,406,886
Harford	10,815	10,816	38,764,544	41,417,563	35,897,236	36,371,828	36,357,249	31,011,635	35,897,236	36,371,828	36,357,249
Howard	12,495	12,500	44,800,000	40,378,065	34,996,287	34,545,299	34,531,454	35,840,000	35,840,000	35,840,000	35,840,000
Kent	875	875	3,136,000	1,922,697	1,666,431	1,665,473	1,664,805	2,508,800	2,508,800	2,508,800	2,508,800
Montgomery	46,654	46,660	167,229,440	125,114,442	108,438,601	104,403,490	104,361,646	133,783,552	133,783,552	133,783,552	133,783,552
Prince George's	67,185	67,232	240,959,488	293,649,127	254,510,191	258,810,277	258,940,622	192,767,590	254,510,191	258,810,277	258,940,622
Queen Anne's	1,672	1,672	5,992,448	4,934,741	4,277,016	4,247,266	4,245,563	4,793,958	4,793,958	4,793,958	4,793,958
St. Mary's	4,558	4,558	16,335,872	18,965,733	16,437,891	16,380,685	16,374,118	13,068,698	16,437,891	16,380,685	16,374,118
Somerset	1,927	1,927	6,906,368	12,334,359	10,690,378	10,887,266	10,882,903	5,525,094	10,690,378	10,887,266	10,882,903
Talbot	1,888	1,888	6,766,592	3,690,561	3,198,666	3,146,255	3,144,994	5,413,274	5,413,274	5,413,274	5,413,274
Washington	9,819	9,819	35,191,296	50,705,377	43,947,126	44,531,254	44,513,404	28,153,037	43,947,126	44,531,254	44,513,404
Wicomico	8,303	8,309	29,779,456	52,987,752	45,925,295	46,594,203	46,575,527	23,823,565	45,925,295	46,594,203	46,575,527
Worcester	2,730	2,730	9,784,320	4,509,773	3,908,689	3,972,297	3,970,704	7,827,456	7,827,456	7,827,456	7,827,456
Total State	346,419	346,724	1,242,658,816	1,433,756,719	1,242,658,886	1,242,658,763	1,242,658,767	994,127,052	1,285,825,896	1,290,411,084	1,290,499,923

* Note: The Unadjusted State Share is shown for the wealth using Sept NTI data; the Unadjusted State Share columns for the two alternative calculations are not displayed.

[Prelim DRAFT State Aid Calculations - FY 2022 - 01-22-21.xlsx]CompEd

PRELIMINARY DRAFT

January 22, 2021

Limited English Proficiency
Fiscal Year 2022 - Based on September 1, 2020 Net Taxable Income (NTI)

Local Unit	Col. 77	Col. 78	Col. 79	Col. 80	Col. 81	Col. 82	Col. 83	Col. 84	Col. 85	Col. 86
	Oct. 31, 2020	LEP Enroll.	Unadjusted * w/ Sept. NTI	Tier II LEP Funding State Adjusted Grant			Minimum Grant	State Grant (Subject to Minimum) Official Grant		
	LEP Enrollment	Times \$ 3,658		w/ Sept. NTI	w/ Sept. NTI 0.9579275	w/ Nov. NTI 0.9530370		w/ TIF Adjust. 0.9527728	w/ Sept. NTI	w/ Nov. NTI
Allegany	20	73,160	123,988	118,772	121,519	121,466	58,528	118,772	121,519	121,466
Anne Arundel	6,586	24,091,588	19,557,145	18,734,327	18,747,990	18,739,824	19,273,270	19,273,270	19,273,270	19,273,270
Baltimore City	7,114	26,023,012	38,995,045	37,354,426	37,293,842	37,310,854	20,818,410	37,354,426	37,293,842	37,310,854
Baltimore	8,807	32,216,006	33,801,872	32,379,743	31,909,837	31,895,936	25,772,805	32,379,743	31,909,837	31,895,936
Calvert	160	585,280	634,740	608,035	611,007	610,742	468,224	608,035	611,007	610,742
Caroline	437	1,598,546	2,948,589	2,824,534	2,883,826	2,882,570	1,278,837	2,824,534	2,883,826	2,882,570
Carroll	329	1,203,482	1,220,212	1,168,875	1,188,778	1,188,260	962,786	1,168,875	1,188,778	1,188,260
Cecil	297	1,086,426	1,318,424	1,262,955	1,291,239	1,290,677	869,141	1,262,955	1,291,239	1,290,677
Charles	912	3,336,096	4,228,719	4,050,806	4,133,066	4,131,266	2,668,877	4,050,806	4,133,066	4,131,266
Dorchester	179	654,782	986,991	945,466	963,254	962,834	523,826	945,466	963,254	962,834
Frederick	2,872	10,505,776	11,866,344	11,367,097	11,509,368	11,504,354	8,404,621	11,367,097	11,509,368	11,504,354
Garrett	11	40,238	33,187	31,791	32,641	32,627	32,190	32,190	32,641	32,627
Harford	778	2,845,924	3,040,697	2,912,767	2,961,151	2,959,861	2,276,739	2,912,767	2,961,151	2,959,861
Howard	3,367	12,316,486	11,100,801	10,633,763	10,531,847	10,527,260	9,853,189	10,633,763	10,531,847	10,527,260
Kent	75	274,350	168,205	161,128	161,575	161,505	219,480	219,480	219,480	219,480
Montgomery	26,370	96,461,460	72,168,643	69,132,328	66,782,534	66,753,449	77,169,168	77,169,168	77,169,168	77,169,168
Prince George's	27,478	100,514,524	122,493,629	117,340,016	119,721,759	119,777,894	80,411,619	117,340,016	119,721,759	119,777,894
Queen Anne's	310	1,133,980	933,825	894,537	891,287	890,898	907,184	907,184	907,184	907,184
St. Mary's	277	1,013,266	1,176,388	1,126,894	1,126,730	1,126,239	810,613	1,126,894	1,126,730	1,126,239
Somerset	111	406,038	725,160	694,651	709,811	709,501	324,830	694,651	709,811	709,501
Talbot	478	1,748,524	953,661	913,538	901,576	901,183	1,398,819	1,398,819	1,398,819	1,398,819
Washington	586	2,143,588	3,088,589	2,958,644	3,007,999	3,006,689	1,714,870	2,958,644	3,007,999	3,006,689
Wicomico	1,143	4,181,094	7,439,584	7,126,582	7,254,573	7,251,413	3,344,875	7,126,582	7,254,573	7,251,413
Worcester	141	515,778	237,732	227,730	232,209	232,109	412,622	412,622	412,622	412,622
Total State	88,838	324,969,404	339,242,170	324,969,405	324,969,418	324,969,411	259,975,523	334,286,759	336,632,790	336,670,986

* Note: The Unadjusted State Share is shown for the wealth using Sept NTI data; the Unadjusted State Share for the two alternative calculations are not displayed.

[Prelim DRAFT State Aid Calculations - FY 2022 - 01-22-21.xlsx]LEP

PRELIMINARY DRAFT
January 22, 2021

Special Education
Fiscal Year 2022 - Based on September 1, 2020 Net Taxable Income (NTI)

	Col. 87	Col. 88	Col. 89	Col. 90	Col. 91	Col. 92	Col. 93	Col. 94	Col. 95	Col. 96	Col. 97
Local Unit	October 2020	October 2020	Special Ed.	Unadjusted *	State Adjusted Grant			Minimum Grant	State Grant (Subject to Minimum)		
	Special Ed.	Special Ed.	Enroll. Times		w/ Sept. NTI	w/ Nov. NTI	w/ TIF Adjust.		Official Grant	Alternative Calculations	
	Enrollment	+ SEED School	\$ 2,734	w/ Sept. NTI	0.9283429	0.9226951	0.9225846		w/ Sept. NTI **	w/ Nov. NTI	w/ TIF Adjust.
Allegany	1,211	1,211	3,310,874	5,611,101	5,209,026	5,324,273	5,322,792	2,648,699	5,209,026	5,324,273	5,322,792
Anne Arundel	9,641	9,641	26,358,494	21,397,381	19,864,107	19,859,044	19,853,521	21,086,795	21,086,795	21,086,795	21,086,795
Baltimore City	11,847	11,880	32,479,920	48,670,613	45,183,018	45,065,373	45,093,032	25,983,936	45,183,018	45,065,373	45,093,032
Baltimore	15,476	15,490	42,349,660	44,434,365	41,250,327	40,611,710	40,600,411	33,879,728	41,250,327	40,611,710	40,600,411
Calvert	1,611	1,611	4,404,474	4,776,677	4,434,394	4,451,694	4,450,456	3,523,579	4,434,394	4,451,694	4,450,456
Caroline	573	573	1,566,582	2,889,630	2,682,567	2,736,186	2,735,425	1,253,266	2,682,567	2,736,186	2,735,425
Carroll	2,982	2,982	8,152,788	8,266,121	7,673,795	7,796,790	7,794,622	6,522,230	7,673,795	7,796,790	7,794,622
Cecil	2,436	2,436	6,660,024	8,082,223	7,503,074	7,663,567	7,661,436	5,328,019	7,503,074	7,663,567	7,661,436
Charles	2,888	2,888	7,895,792	10,008,431	9,291,256	9,470,611	9,467,976	6,316,634	9,291,256	9,470,611	9,467,976
Dorchester	440	440	1,202,960	1,813,292	1,683,357	1,713,341	1,712,864	962,368	1,683,357	1,713,341	1,712,864
Frederick	4,853	4,853	13,268,102	14,986,409	13,912,526	14,072,803	14,068,887	10,614,482	13,912,526	14,072,803	14,068,887
Garrett	331	331	904,954	746,366	692,884	710,723	710,526	723,963	723,963	723,963	723,963
Harford	4,899	4,899	13,393,866	14,310,533	13,285,082	13,492,475	13,488,723	10,715,093	13,285,082	13,492,475	13,488,723
Howard	5,953	5,955	16,280,970	14,673,975	13,622,481	13,478,652	13,474,903	13,024,776	13,622,481	13,478,652	13,474,903
Kent	273	273	746,382	457,610	424,819	425,577	425,458	597,106	597,106	597,106	597,106
Montgomery	20,284	20,286	55,461,924	41,494,414	38,521,045	37,175,126	37,164,788	44,369,539	44,369,539	44,369,539	44,369,539
Prince George's	14,973	14,983	40,963,522	49,920,850	46,343,667	47,237,838	47,267,430	32,770,818	46,343,667	47,237,838	47,267,430
Queen Anne's	813	813	2,222,742	1,830,413	1,699,251	1,691,412	1,690,942	1,778,194	1,778,194	1,778,194	1,778,194
St. Mary's	1,847	1,847	5,049,698	5,862,633	5,442,534	5,436,387	5,434,875	4,039,758	5,442,534	5,436,387	5,434,875
Somerset	412	412	1,126,408	2,011,697	1,867,545	1,906,426	1,905,896	901,126	1,867,545	1,906,426	1,905,896
Talbot	484	484	1,323,256	721,716	670,000	660,576	660,393	1,058,605	1,058,605	1,058,605	1,058,605
Washington	2,418	2,418	6,610,812	9,525,188	8,842,641	8,981,310	8,978,812	5,288,650	8,842,641	8,981,310	8,978,812
Wicomico	1,580	1,580	4,319,720	7,686,247	7,135,473	7,256,479	7,254,461	3,455,776	7,135,473	7,256,479	7,254,461
Worcester	755	755	2,064,170	951,414	883,238	899,729	899,478	1,651,336	1,651,336	1,651,336	1,651,336
Total State	108,980	109,041	298,118,094	321,129,299	298,118,107	298,118,102	298,118,107	238,494,476	306,628,301	307,961,453	307,978,539

* Note: The Unadjusted State Share is shown for the wealth using Sept NTI data; the Unadjusted State Share columns for the two alternative calculations are not displayed.

** Medicaid match is paid through the MD Department of Health as part of the inter-governmental transfers. The transfers have not been removed from this schedule.

[Prelim State Aid Calculations - FY 2021 - 01-17-20.xlsx]SpEd

PRELIMINARY DRAFT
January 22, 2021

Guaranteed Tax Base Funding
Fiscal Year 2022 - Based on September 1, 2020 Net Taxable Income (NTI)

Local Unit	Col. 98	Col. 99	Col. 100	Col. 101	Col. 102	Col. 103	Col. 104	Col. 105	Col. 106	Col. 107	Col. 108	Col. 109	Col. 110	Col. 111
	Prior Year Local Appropriation	Additional Education Appropriation	Official GTB Grant - Using Sept. NTI				Alternative Calculations for Separate Grants Using November NTI				TIF Adjusted			
			Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant	Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant	Add'l Ed. Effort	Diff. from 80% Level	GTB Per Pupil*	State Grant
Allegany	31,138,670	14,316,328	0.0053583	123,205	660.17	5,093,707	0.0054516	138,546	755.30	5,827,706	0.0054506	138,468	754.73	5,823,308
Anne Arundel	749,579,900	380,816,312	0.0065021	-	-	-	0.0063025	-	-	-	0.0063015	-	-	-
Baltimore City	287,346,700	107,176,103	0.0037454	77,851	291.58	21,304,949	0.0036227	82,669	299.48	21,882,180	0.0036303	82,954	301.15	22,004,202
Baltimore	861,085,777	481,688,947	0.0079939	-	-	-	0.0075307	-	-	-	0.0075297	-	-	-
Calvert	134,705,249	83,952,619	0.0104150	-	-	-	0.0101411	-	-	-	0.0101401	-	-	-
Caroline	15,575,961	4,953,007	0.0029357	151,326	444.25	2,355,858	0.0030452	166,406	506.74	2,687,242	0.0030442	166,328	506.34	2,685,121
Carroll	198,407,702	110,247,763	0.0078738	-	-	-	0.0078471	-	-	-	0.0078461	-	-	-
Cecil	86,367,865	43,080,722	0.0062663	-	-	-	0.0063374	-	-	-	0.0063364	-	-	-
Charles	195,747,170	119,871,079	0.0099471	6,506	64.72	1,684,613	0.0099294	18,823	186.90	4,864,867	0.0099284	18,745	186.11	4,844,304
Dorchester	20,289,808	9,290,836	0.0053185	80,157	426.32	1,912,898	0.0053640	93,188	499.86	2,242,872	0.0053630	93,110	499.35	2,240,583
Frederick	296,598,012	159,060,670	0.0072816	-	-	-	0.0072080	-	-	-	0.0072070	-	-	-
Garrett	28,170,094	12,535,670	0.0050484	-	-	-	0.0051857	-	-	-	0.0051847	-	-	-
Harford	276,927,778	150,627,933	0.0075091	-	-	-	0.0074843	-	-	-	0.0074833	-	-	-
Howard	613,837,476	385,261,160	0.0106123	-	-	-	0.0100963	-	-	-	0.0100953	-	-	-
Kent	18,559,623	8,142,492	0.0049215	-	-	-	0.0048011	-	-	-	0.0048001	-	-	-
Montgomery	1,751,862,120	977,768,151	0.0079529	-	-	-	0.0072245	-	-	-	0.0072235	-	-	-
Prince George's	738,223,500	351,629,614	0.0057269	-	-	-	0.0057819	-	-	-	0.0057916	280	1.62	206,558
Queen Anne's	61,033,559	28,857,474	0.0056469	-	-	-	0.0054281	-	-	-	0.0054271	-	-	-
St. Mary's	109,542,921	56,319,842	0.0066626	-	-	-	0.0064464	-	-	-	0.0064454	-	-	-
Somerset	10,189,253	4,690,548	0.0053709	140,886	756.68	2,011,066	0.0054493	156,062	850.43	2,260,230	0.0054483	155,984	849.85	2,258,689
Talbot	43,624,398	14,550,721	0.0031512	-	-	-	0.0029469	-	-	-	0.0029459	-	-	-
Washington	103,208,100	49,130,874	0.0057204	62,186	355.73	7,501,367	0.0057337	74,004	424.32	8,947,742	0.0057327	73,926	423.80	8,936,777
Wicomico	47,682,518	18,890,343	0.0041310	139,667	576.96	7,999,550	0.0041901	153,551	643.39	8,920,602	0.0041891	153,473	642.91	8,913,947
Worcester	93,992,139	43,231,164	0.0053623	-	-	-	0.0054167	-	-	-	0.0054157	-	-	-
Total State	6,773,696,293	3,616,090,372	0.0072105			49,864,008	0.0069095			57,633,441	0.0069105			57,913,489

80% of Statewide Per Pupil Wealth 469,481 489,937 489,859
 Maximum Grant Per Pupil of 20% of Per Pupil Foundation Level 1,478.00 1,478.00 1,478.00

[Prelim DRAFT State Aid Calculations - FY 2022 - 01-22-21.xlsx]GTB

PRELIMINARY DRAFT
January 22, 2021

Supplemental Grant
Fiscal Year 2022

Local Unit	Col. 112 FY 2021 Supplemental Grant (1)	Col. 113 FY 2022 Supplemental Grant
Allegany	10,348	10,348
Anne Arundel	-	-
Baltimore City	18,310,933	18,310,933
Baltimore	-	-
Calvert	-	-
Caroline	966,820	966,820
Carroll	-	-
Cecil	49,060	49,060
Charles	-	-
Dorchester	1,321,515	1,321,515
Frederick	-	-
Garrett	1,201,160	1,201,160
Harford	-	-
Howard	-	-
Kent	1,003,414	1,003,414
Montgomery	-	-
Prince George's	20,505,652	20,505,652
Queen Anne's	-	-
St. Mary's	3,251,181	3,251,181
Somerset	-	-
Talbot	-	-
Washington	-	-
Wicomico	-	-
Worcester	-	-
Total State	46,620,083	46,620,083

(1) For fiscal year 2011, and each fiscal year thereafter, a county board shall receive a supplemental grant equal to the amount the county board received in the prior fiscal year. Beginning in FY 2015 no supplemental grant shall be negative.

[Prelim DRAFT State Aid Calculations - FY 2022 - 01-22-21.xlsx]Suppl

PRELIMINARY DRAFT
January 22, 2021

Summary of Major State Aid Programs
Fiscal Year 2022 - Based on September 1, 2020 Net Taxable Income (NTI) (for Calculating NTI Only)

Local Unit	Col. 114 Foundation Program	Col. 115 Compensatory Education	Col. 116 Limited English Proficient	Col. 117 Special Education Formula	Col. 118 Guaranteed Tax Base	Col. 119 Total Direct Mandated Grants*
Allegany	40,197,051	20,883,925	118,772	5,209,026	5,093,707	71,502,481
Anne Arundel	229,950,195	74,813,850	19,273,270	21,086,795	-	345,124,110
Baltimore City	359,796,381	297,554,873	37,354,426	45,183,018	21,304,949	761,193,647
Baltimore	416,751,888	143,897,768	32,379,743	41,250,327	-	634,279,726
Calvert	59,330,658	9,402,345	608,035	4,434,394	-	73,775,432
Caroline	28,566,216	14,616,522	2,824,534	2,682,567	2,355,858	51,045,697
Carroll	90,611,551	11,725,546	1,168,875	7,673,795	-	111,179,767
Cecil	61,774,640	20,480,436	1,262,955	7,503,074	-	91,021,105
Charles	116,480,067	39,374,472	4,050,806	9,291,256	1,684,613	170,881,214
Dorchester	22,159,958	13,934,586	945,466	1,683,357	1,912,898	40,636,265
Frederick	173,162,276	37,159,530	11,367,097	13,912,526	-	235,601,429
Garrett	10,154,829	4,406,886	32,190	723,963	-	15,317,868
Harford	143,588,498	35,897,236	2,912,767	13,285,082	-	195,683,583
Howard	183,454,982	35,840,000	10,633,763	13,622,481	-	243,551,226
Kent	2,356,484	2,508,800	219,480	597,106	-	5,681,870
Montgomery	384,201,699	133,783,552	77,169,168	44,369,539	-	639,523,958
Prince George's	555,666,217	254,510,191	117,340,016	46,343,667	-	973,860,091
Queen Anne's	20,817,605	4,793,958	907,184	1,778,194	-	28,296,941
St. Mary's	70,359,891	16,437,891	1,126,894	5,442,534	-	93,367,210
Somerset	14,142,068	10,690,378	694,651	1,867,545	2,011,066	29,405,708
Talbot	4,757,128	5,413,274	1,398,819	1,058,605	-	12,627,826
Washington	101,757,552	43,947,126	2,958,644	8,842,641	7,501,367	165,007,330
Wicomico	73,670,175	45,925,295	7,126,582	7,135,473	7,999,550	141,857,075
Worcester	7,019,022	7,827,456	412,622	1,651,336	-	16,910,436
Total State	3,170,727,031	1,285,825,896	334,286,759	306,628,301	49,864,008	5,147,331,995

* These calculations are provided for NTI comparison purposes only. [Prelim DRAFT State Aid Calculations - FY 2022 - 01-22-21.xlsx]NTI-Sept

PRELIMINARY DRAFT

January 22, 2021

Summary of Major State Aid Programs

Fiscal Year 2022 - Based on November 1, 2020 Net Taxable Income (NTI) (for Calculating NTI & TIF Only)

Local Unit	Col. 120 Foundation Program	Col. 121 Compensatory Education	Col. 122 Limited English Proficient	Col. 123 Special Education Formula	Col. 124 Guaranteed Tax Base	Col. 125 Total Direct Mandated Grants*
Allegany	40,661,344	21,295,735	121,519	5,324,273	5,827,706	73,230,577
Anne Arundel	232,101,093	74,813,850	19,273,270	21,086,795	-	347,275,008
Baltimore City	360,425,511	296,081,667	37,293,842	45,065,373	21,882,180	760,748,573
Baltimore	413,131,274	141,336,607	31,909,837	40,611,710	-	626,989,428
Calvert	59,835,549	9,416,810	611,007	4,451,694	-	74,315,060
Caroline	28,837,749	14,873,583	2,883,826	2,736,186	2,687,242	52,018,586
Carroll	92,530,400	11,885,447	1,188,778	7,796,790	-	113,401,415
Cecil	62,939,125	20,869,289	1,291,239	7,663,567	-	92,763,220
Charles	118,370,168	40,040,092	4,133,066	9,470,611	4,864,867	176,878,804
Dorchester	22,418,186	14,149,404	963,254	1,713,341	2,242,872	41,487,057
Frederick	175,556,209	37,499,161	11,509,368	14,072,803	-	238,637,541
Garrett	10,640,016	4,406,886	32,641	723,963	-	15,803,506
Harford	146,286,562	36,371,828	2,961,151	13,492,475	-	199,112,016
Howard	182,421,634	35,840,000	10,531,847	13,478,652	-	242,272,133
Kent	2,438,312	2,508,800	219,480	597,106	-	5,763,698
Montgomery	361,057,430	133,783,552	77,169,168	44,369,539	-	616,379,689
Prince George's	565,292,370	258,810,277	119,721,759	47,237,838	-	991,062,244
Queen Anne's	20,865,257	4,793,958	907,184	1,778,194	-	28,344,593
St. Mary's	70,624,009	16,380,685	1,126,730	5,436,387	-	93,567,811
Somerset	14,286,991	10,887,266	709,811	1,906,426	2,260,230	30,050,724
Talbot	4,757,128	5,413,274	1,398,819	1,058,605	-	12,627,826
Washington	102,916,540	44,531,254	3,007,999	8,981,310	8,947,742	168,384,845
Wicomico	74,322,640	46,594,203	7,254,573	7,256,479	8,920,602	144,348,497
Worcester	7,019,022	7,827,456	412,622	1,651,336	-	16,910,436
Total State	3,169,734,519	1,290,411,084	336,632,790	307,961,453	57,633,441	5,162,373,287

* These calculations are provided for NTI comparison purposes only[Prelim DRAFT State Aid Calculations - FY 2022 - 01-22-21.xlsx]NTI-Nov

PRELIMINARY DRAFT
January 22, 2021

Summary of Major State Aid Programs
Fiscal Year 2022 - Based on November 1, 2020 Net Taxable Income (NTI)
For Calculating the Tax Increment Financing (TIF) Adjustment

Page 12b

Local Unit	Col. 126 Foundation Program	Col. 127 Compensatory Education	Col. 128 Limited English Proficient	Col. 129 Special Education Formula	Col. 130 Guaranteed Tax Base	Col. 131 Total Direct Mandated Grants*
Allegany	40,658,632	21,287,198	121,466	5,322,792	5,823,308	73,213,396
Anne Arundel	232,040,329	74,813,850	19,273,270	21,086,795	-	347,214,244
Baltimore City	360,555,704	296,227,025	37,310,854	45,093,032	22,004,202	761,190,817
Baltimore	413,067,791	141,279,941	31,895,936	40,600,411	-	626,844,079
Calvert	59,827,221	9,413,036	610,742	4,450,456	-	74,301,455
Caroline	28,836,033	14,867,622	2,882,570	2,735,425	2,685,121	52,006,771
Carroll	92,516,107	11,880,683	1,188,260	7,794,622	-	113,379,672
Cecil	62,932,144	20,860,923	1,290,677	7,661,436	-	92,745,180
Charles	118,357,905	40,024,040	4,131,266	9,467,976	4,844,304	176,825,491
Dorchester	22,416,406	14,143,731	962,834	1,712,864	2,240,583	41,476,418
Frederick	175,533,810	37,484,125	11,504,354	14,068,887	-	238,591,176
Garrett	10,637,505	4,406,886	32,627	723,963	-	15,800,981
Harford	146,266,076	36,357,249	2,959,861	13,488,723	-	199,071,909
Howard	182,383,578	35,840,000	10,527,260	13,474,903	-	242,225,741
Kent	2,436,599	2,508,800	219,480	597,106	-	5,761,985
Montgomery	360,925,292	133,783,552	77,169,168	44,369,539	-	616,247,551
Prince George's	565,570,564	258,940,622	119,777,894	47,267,430	206,558	991,763,068
Queen Anne's	20,859,932	4,793,958	907,184	1,778,194	-	28,339,268
St. Mary's	70,615,232	16,374,118	1,126,239	5,434,875	-	93,550,464
Somerset	14,286,103	10,882,903	709,501	1,905,896	2,258,689	30,043,092
Talbot	4,757,128	5,413,274	1,398,819	1,058,605	-	12,627,826
Washington	102,907,769	44,513,404	3,006,689	8,978,812	8,936,777	168,343,451
Wicomico	74,317,976	46,575,527	7,251,413	7,254,461	8,913,947	144,313,324
Worcester	7,019,022	7,827,456	412,622	1,651,336	-	16,910,436
Total State	3,169,724,858	1,290,499,923	336,670,986	307,978,539	57,913,489	5,162,787,795

* These calculations are provided for TIF comparison purposes only.

[Prelim DRAFT State Aid Calculations - FY 2022 - 01-22-21.xlsx]TIF Nov

PRELIMINARY DRAFT
January 22, 2021

Summary of Major State Aid Programs
Fiscal Year 2022

Local Unit	Net Taxable Income Adjustment *					Tax Increment Financing (TIF) Adjustment *		
	Col. 132 Based on September NTI	Col. 133 Based on November NTI	Col. 134 Greater of Two Calculations	Col. 135 Amount Over September NTI	Col. 136 5 Year Phase-in 100%	Col. 137 Based on TIF Adjusted	Col. 138 Greater of Nov or TIF	Col. 139 Amount Over November
Allegany	71,502,481	73,230,577	73,230,577	1,728,096	1,728,096	73,213,396	73,230,577	-
Anne Arundel	345,124,110	347,275,008	347,275,008	2,150,898	2,150,898	347,214,244	347,275,008	-
Baltimore City	761,193,647	760,748,573	761,193,647	-	-	761,190,817	761,190,817	442,244
Baltimore	634,279,726	626,989,428	634,279,726	-	-	626,844,079	626,989,428	-
Calvert	73,775,432	74,315,060	74,315,060	539,628	539,628	74,301,455	74,315,060	-
Caroline	51,045,697	52,018,586	52,018,586	972,889	972,889	52,006,771	52,018,586	-
Carroll	111,179,767	113,401,415	113,401,415	2,221,648	2,221,648	113,379,672	113,401,415	-
Cecil	91,021,105	92,763,220	92,763,220	1,742,115	1,742,115	92,745,180	92,763,220	-
Charles	170,881,214	176,878,804	176,878,804	5,997,590	5,997,590	176,825,491	176,878,804	-
Dorchester	40,636,265	41,487,057	41,487,057	850,792	850,792	41,476,418	41,487,057	-
Frederick	235,601,429	238,637,541	238,637,541	3,036,112	3,036,112	238,591,176	238,637,541	-
Garrett	15,317,868	15,803,506	15,803,506	485,638	485,638	15,800,981	15,803,506	-
Harford	195,683,583	199,112,016	199,112,016	3,428,433	3,428,433	199,071,909	199,112,016	-
Howard	243,551,226	242,272,133	243,551,226	-	-	242,225,741	242,272,133	-
Kent	5,681,870	5,763,698	5,763,698	81,828	81,828	5,761,985	5,763,698	-
Montgomery	639,523,958	616,379,689	639,523,958	-	-	616,247,551	616,379,689	-
Prince George's	973,860,091	991,062,244	991,062,244	17,202,153	17,202,153	991,763,068	991,763,068	700,824
Queen Anne's	28,296,941	28,344,593	28,344,593	47,652	47,652	28,339,268	28,344,593	-
St. Mary's	93,367,210	93,567,811	93,567,811	200,601	200,601	93,550,464	93,567,811	-
Somerset	29,405,708	30,050,724	30,050,724	645,016	645,016	30,043,092	30,050,724	-
Talbot	12,627,826	12,627,826	12,627,826	-	-	12,627,826	12,627,826	-
Washington	165,007,330	168,384,845	168,384,845	3,377,515	3,377,515	168,343,451	168,384,845	-
Wicomico	141,857,075	144,348,497	144,348,497	2,491,422	2,491,422	144,313,324	144,348,497	-
Worcester	16,910,436	16,910,436	16,910,436	-	-	16,910,436	16,910,436	-
Total	5,147,331,995	5,162,373,287	5,194,532,021	47,200,026	47,200,026	5,162,787,795	5,163,516,355	1,143,068

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* See pages 3 and 3a for specific wealth data for NTI and TIF

[Prelim DRAFT State Aid Calculations - FY 2022 - 01-22-21.xlsx]NTI & TIF

PRELIMINARY DRAFT
January 22, 2021

Major State Aid Programs - Summary
Fiscal Year 2022 - Difference From FINAL FY 2021 Calculation *

Local Unit	Col. 140 Foundation Program	Col. 141 Geog. Cost of Educ. Index (GCEI)	Col. 142 Total Transportation Grants	Col. 143 Compensatory Education	Col. 144 Limited English Proficient	Col. 145 Special Education Formula	Col. 146 Guaranteed Tax Base	Col. 147 Supplemental Grants	Col. 148 NTI Adjustment	Col. 149 TIF Grant	Col. 150 Hold Harmless Adjustment *	Col. 151 Total Direct Mandated Grants
Allegany	(766,369)	-	(26,306)	(1,180,053)	1,732	(514,267)	491,197	-	(729,221)	-	-	(2,723,287)
Anne Arundel	(2,424,548)	(107,873)	(1,723,914)	1,133,530	4,732	280,331	-	-	1,404,410	-	-	(1,433,332)
Baltimore City	5,182,171	37,809	(2,684,691)	8,483,845	1,908,373	(836,415)	5,424,870	-	(680,399)	9,546	(7,665,728)	9,179,381
Baltimore	(8,466,992)	(120,490)	(3,772,121)	(16,598,882)	(419,485)	(1,729,996)	-	-	-	-	-	(31,107,966)
Calvert	(3,082,529)	(86,384)	(99,577)	(672,865)	1,202	(257,447)	-	-	(1,008,101)	-	-	(5,205,701)
Caroline	(985,355)	-	(7,113)	(1,576,128)	(269,371)	(221,812)	185,691	-	(104,138)	-	-	(2,978,226)
Carroll	(2,614,770)	(59,790)	(122,646)	(3,163,645)	(48,553)	(358,512)	-	-	(504,676)	-	-	(6,872,592)
Cecil	(1,328,700)	-	(32,368)	(2,704,907)	(112,952)	(139,228)	-	-	(890,975)	-	-	(5,209,130)
Charles	(966,606)	(49,890)	(764,812)	2,740,584	126,957	(541,839)	893,356	-	(1,156,554)	-	-	281,196
Dorchester	713,509	-	(60,875)	547,435	(18,762)	(70,341)	512,550	-	(311,718)	-	(264,358)	1,047,440
Frederick	477,650	22,629	(686,715)	(290,485)	(129,084)	(525,283)	-	-	(838,780)	-	-	(1,970,068)
Garrett	(258,613)	-	23,368	(59,450)	3,158	(41,906)	-	-	(175,626)	-	(776,996)	(1,286,065)
Harford	(2,092,509)	-	(381,730)	(294,126)	(26,047)	(486,175)	-	-	(1,042,994)	-	-	(4,323,581)
Howard	(6,735,425)	(129,982)	(1,577,754)	920,080	(332,433)	99,539	-	-	-	-	-	(7,755,975)
Kent	82,336	(4,240)	8,906	(358,758)	(6,970)	(49,435)	-	-	(38,645)	-	-	(366,806)
Montgomery	(3,833,932)	(594,861)	(5,461,967)	(14,786,128)	(4,791,071)	(133,296)	-	-	-	-	-	(29,601,255)
Prince George's	(11,562,212)	(721,050)	(4,152,445)	(44,243,604)	(9,286,560)	(1,232,317)	-	-	(12,698,066)	(179,206)	-	(84,075,460)
Queen Anne's	(1,531,134)	(22,280)	(8,933)	(326,682)	(46,036)	(81,153)	-	-	(180,057)	-	(780,450)	(2,976,725)
St. Mary's	(1,260,064)	(4,111)	(375,772)	(2,939,024)	(145,025)	(317,412)	-	-	(1,040,503)	-	-	(6,081,911)
Somerset	111,199	-	(24,911)	158,590	27,565	(64,303)	268,474	-	(311,114)	-	-	165,500
Talbot	(134,940)	-	(1,969)	(472,617)	(78,910)	(37,043)	-	-	-	-	-	(725,479)
Washington	(2,883,193)	-	(87,239)	(3,135,600)	(120,636)	(252,026)	480,621	-	(1,580,572)	-	-	(7,578,645)
Wicomico	(3,239,071)	-	(96,683)	(362,774)	(178,600)	(702,712)	374,935	-	(644,727)	-	-	(4,849,632)
Worcester	(41,831)	-	(12,106)	268,822	(17,052)	(30,104)	-	-	-	-	-	167,729
Total State	(47,641,928)	(1,840,513)	(22,130,373)	(78,912,842)	(13,953,828)	(8,243,152)	8,631,694	-	(22,532,456)	(169,660)	(9,487,532)	(196,280,590)

* Funding for Hold Harmless Grants is shown in the Blueprint for Maryland's Future State Aid calculations.

[Prelim DRAFT State Aid Calculations - FY 2022 - 01-22-21.xlsx]Chg from Prior Yr

Education Effort

Calculations for Fiscal Year 2022 Maintenance of Effort (Using November Net Taxable Income)

Local Unit	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Counties Below 5-Year Average	Change in Local WPP*	Required Increase
Allegany	1.20%	1.20%	1.20%	1.19%	1.17%	*	5.5%	2.5%
Anne Arundel	1.33%	1.33%	1.29%	1.32%	1.27%	*	4.8%	2.5%
Baltimore City	1.06%	1.07%	1.04%	1.00%	0.99%	*	2.9%	2.5%
Baltimore	1.39%	1.42%	1.44%	1.44%	1.39%		4.9%	
Calvert	1.54%	1.57%	1.61%	1.71%	1.68%		8.6%	
Caroline	0.92%	0.92%	0.92%	0.95%	0.93%	*	6.7%	2.5%
Carroll	1.51%	1.50%	1.51%	1.50%	1.43%		6.2%	
Cecil	1.37%	1.37%	1.35%	1.33%	1.28%	*	6.4%	2.5%
Charles	1.66%	1.66%	1.69%	1.71%	1.64%		5.1%	
Dorchester	1.17%	1.17%	1.17%	1.20%	1.17%	*	2.1%	2.1%
Frederick	1.42%	1.44%	1.45%	1.43%	1.39%		5.8%	
Garrett	1.20%	1.18%	1.18%	1.18%	1.14%	*	5.9%	2.5%
Harford	1.36%	1.34%	1.35%	1.36%	1.39%		5.7%	
Howard	1.82%	1.78%	1.81%	1.75%	1.67%		6.7%	
Kent	1.05%	1.06%	1.07%	1.09%	1.08%	*	4.0%	2.5%
Montgomery	1.45%	1.43%	1.43%	1.39%	1.35%		4.1%	
Prince George's	1.46%	1.46%	1.44%	1.41%	1.23%	*	6.8%	2.5%
Queen Anne's	1.24%	1.23%	1.21%	1.22%	1.18%	*	8.1%	2.5%
St. Mary's	1.37%	1.33%	1.33%	1.33%	1.30%		6.9%	
Somerset	1.21%	1.21%	1.22%	1.19%	1.18%	*	3.9%	2.5%
Talbot	0.81%	0.83%	0.90%	0.91%	0.89%	*	2.4%	2.4%
Washington	1.24%	1.24%	1.25%	1.24%	1.21%	*	6.5%	2.5%
Wicomico	1.06%	1.07%	1.06%	1.07%	1.06%	*	7.9%	2.5%
Worcester	1.15%	1.14%	1.16%	1.19%	1.18%	*	4.7%	2.5%
State Average	1.29%	1.29%	1.29%	1.30%	1.26%	1.29%	5.5%	
State Five-Year Moving Average @110%						1.41%		
State Five-Year Moving Average @120%						1.54%		

Education effort is calculated by dividing local education appropriation by local wealth.

* Percentage change in Local Wealth Per Pupil (using November NTI). The required increase for counties below the 5 year statewide moving average is the lesser of

A. A county's increase in the local wealth per pupil; B. The statewide average increase in local wealth per pupil; or C. 2.5% [Prelim DRAFT State Aid Calculations - FY 2022 - 01-22-21.xlsx] Educ Effort

PRELIMINARY DRAFT
January 22, 2021

**Maryland State Department of Education
Blueprint for Maryland's Future
FY 2022 Funding**

Local Unit	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9		Col. 10	Col. 11
	Concentration of Poverty Grant *	Supplemental Prekindergarten Grant (Add'l)	Teacher Collaborative Grant	Teacher Salary Incentive Grant	Students with Disabilities Grant	Transitional Supplemental Instruction	Mental Health Coordinator	Supplemental Instruction / Tutoring **	Declining Enrollment	Hold Harmless Grants	Disabled Transportation	
Allegany	995,332	364,682		992,058	1,296,278	254,620	83,333	2,072,784	2,748,287		75,000	8,882,374
Anne Arundel	2,985,996	2,994,407		5,417,212	4,170,349	1,201,303	83,333	9,607,145	-		1,977,000	28,436,745
Baltimore City	29,859,960	13,408,542		8,432,994	9,735,179	4,106,651	83,333	39,214,914	-		2,868,000	107,709,573
Baltimore	5,225,493	379,100		9,846,034	8,465,089	2,639,455	83,333	19,239,059	27,123,966		4,084,000	77,085,529
Calvert	-	171,266		1,493,954	955,841	271,549	83,333	973,920	5,145,701		160,000	9,255,564
Caroline	248,833	1,222,804		706,381	602,311	274,271	83,333	1,207,480	3,042,226		36,000	7,423,639
Carroll	-	505,665		2,255,287	1,662,902	428,955	83,333	1,601,023	6,746,592		226,000	13,509,757
Cecil	497,666	1,833,674		1,552,837	1,623,621	440,613	83,333	2,535,418	5,222,130		87,000	13,876,292
Charles	248,833	1,986,887		2,819,158	2,239,026	772,300	83,333	2,534,187	-		878,000	11,561,724
Dorchester	1,244,165	839,579		525,025	373,171	248,272	83,333	1,540,594	-		94,000	4,948,139
Frederick	248,833	1,709,248		4,073,708	2,965,727	855,705	83,333	3,248,299	1,249,068		821,000	15,254,921
Garrett	-	456,854		268,492	170,218	84,599	83,333	775,636	1,643,142		9,000	3,491,274
Harford	1,492,998	1,053,696		3,460,022	2,893,712	629,850	83,333	3,607,485	3,910,581		513,000	17,644,677
Howard	-	486,973		4,389,463	2,736,587	804,970	83,333	3,433,194	6,092,975		1,763,000	19,790,495
Kent	497,666	107,701		55,218	124,390	47,683	83,333	423,127	458,806		8,000	1,805,924
Montgomery	4,727,827	6,512,918		8,109,168	9,132,868	2,735,361	83,333	20,070,818	23,822,255		5,879,000	81,073,548
Prince George's	18,164,809	12,381,078		13,386,052	10,114,898	4,819,614	83,333	24,336,116	79,612,460		4,563,000	167,461,360
Queen Anne's	-	133,539		544,458	392,812	133,820	83,333	599,613	3,031,725		45,000	4,964,300
St. Mary's	248,833	412,322		1,710,662	1,191,528	457,721	83,333	2,086,117	5,733,911		448,000	12,372,427
Somerset	1,244,165	702,381		340,287	412,452	111,326	83,333	1,091,731	-		45,000	4,030,675
Talbot	-	239,436		114,126	229,140	93,315	83,333	726,191	805,479		20,000	2,311,020
Washington	1,741,831	3,739,801		2,520,132	1,931,323	828,151	83,333	4,542,908	7,516,645		162,000	23,066,124
Wicomico	1,990,664	1,896,880		1,821,795	1,689,090	680,937	83,333	4,186,291	4,796,632		153,000	17,298,622
Worcester	-	135,237		165,478	360,077	78,959	83,333	1,268,981	-		45,000	2,137,065
Unallocated/ Other ***	248,833	-	2,500,000	-	-	-	8	652,787	-	-	-	3,401,628
Total State	71,912,737	53,674,670	2,500,000	75,000,001	65,468,589	23,000,000	2,000,000	151,575,818	188,702,581	24,959,000	658,793,396	

* Includes base and expansion grants (see detail)
 ** Tutoring enhancement funding, distributed based on the same breakdown as Coronavirus Relief Funds that were provided in 2020
 *** The Concentration of Poverty Grant and Supplemental Instruction / Tutoring program includes funding for the SEED School of MD
 The FY 2022 budget also includes \$54,742,016 in Early Childhood Expansion funding.

PRELIMINARY DRAFT
January 22, 2021

Maryland State Department of Education
Blueprint for Maryland's Future
FY 2022 Concentration of Poverty Grants

Col. 12		Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18
AGENCY NAME	SITE NAME	SITE NO	COUNT	19-'20	COMMUNITY SCHOOL GRANTS		
					BASE 80%	EXPANSION 70%	TOTAL
ALLEGANY	GEORGE'S CREEK ELEMENTARY	1001	1	87.80%	248,833	-	248,833
	JOHN HUMBIRD ELEMENTARY	0402	1	100.00%	248,833	-	248,833
	SOUTH PENN ELEMENTARY	0401	1	94.15%	248,833	-	248,833
	WESTERNPORT ELEMENTARY	0801	1	81.06%	248,833	-	248,833
ALLEGANY TOTAL			4		995,332	-	995,332
ANNE ARUNDEL	ANNAPOLIS ELEMENTARY	4092	1	80.37%	248,833	-	248,833
	BELLE GROVE ELEMENTARY	1082	1	82.32%	248,833	-	248,833
	EASTPORT ELEMENTARY	4142	1	80.00%	248,833	-	248,833
	GEORGETOWN EAST ELEMENTARY	4162	1	79.14%	-	248,833	248,833
	GERMANTOWN ELEMENTARY	4182	1	76.30%	-	248,833	248,833
	HILLTOP ELEMENTARY	1142	1	75.18%	-	248,833	248,833
	MARY MOSS @ J. ALBERT ADAMS ACADEMY	4064	1	77.78%	-	248,833	248,833
	MARYLAND CITY ELEMENTARY	3132	1	76.59%	-	248,833	248,833
	MILLS PAROLE ELEMENTARY	4222	1	88.05%	248,833	-	248,833
	PARK ELEMENTARY	1202	1	80.46%	248,833	-	248,833
	TYLER HEIGHTS ELEMENTARY	4262	1	92.29%	248,833	-	248,833
	VAN BOKKELEN ELEMENTARY	3152	1	80.38%	248,833	-	248,833
ANNE ARUNDEL TOTAL			12		1,741,831	1,244,165	2,985,996
BALTIMORE CITY	ABBOTTSTON ELEMENTARY	0050	1	93.90%	248,833	-	248,833
	ACCE ACADEMY	0427	1	82.92%	248,833	-	248,833
	ACHIEVEMENT ACADEMY @ HARBOR CITY HIGH SCHOOL	0413	1	94.10%	248,833	-	248,833
	AFYA PUBLIC CHARTER SCHOOL	0337	1	85.07%	248,833	-	248,833
	ALEXANDER HAMILTON ELEMENTARY	0145	1	100.00%	248,833	-	248,833
	ARLINGTON ELEMENTARY/MIDDLE	0234	1	90.82%	248,833	-	248,833
	ARUNDEL ELEMENTARY/MIDDLE	0164	1	100.00%	248,833	-	248,833
	AUGUSTA FELLS SAVAGE INSTITUTE OF VISUAL ARTS HIGH	0430	1	100.00%	248,833	-	248,833
	BALTIMORE DESIGN SCHOOL	0382	1	75.99%	-	248,833	248,833
	BALTIMORE INTERNATIONAL ACADEMY WEST	0385	1	80.60%	248,833	-	248,833
	BALTIMORE LEADERSHIP SCHOOL FOR YOUNG WOMEN	0348	1	78.36%	-	248,833	248,833
	BARCLAY ELEMENTARY/MIDDLE	0054	1	95.74%	248,833	-	248,833
	BAY-BROOK ELEMENTARY/MIDDLE	0124	1	97.20%	248,833	-	248,833
	BEECHFIELD ELEMENTARY/MIDDLE	0246	1	100.00%	248,833	-	248,833
	BELMONT ELEMENTARY	0217	1	100.00%	248,833	-	248,833
	BENJAMIN FRANKLIN HIGH AT MASONVILLE COVE	0239	1	72.38%	-	248,833	248,833
	BLUFORD DREW JEMISON STEM ACADEMY WEST	0364	1	100.00%	248,833	-	248,833
	BOOKER T WASHINGTON MIDDLE	0130	1	100.00%	248,833	-	248,833

PRELIMINARY DRAFT
January 22, 2021

Maryland State Department of Education
Blueprint for Maryland's Future
FY 2022 Concentration of Poverty Grants

Col. 12		Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18
AGENCY NAME	SITE NAME	SITE NO	COUNT	19-'20	COMMUNITY SCHOOL GRANTS		
					BASE 80%	EXPANSION 70%	TOTAL
	BREHMS LANE ELEMENTARY	0231	1	100.00%	248,833	-	248,833
	CALLAWAY ELEMENTARY	0251	1	96.77%	248,833	-	248,833
	CALVERTON ELEMENTARY/MIDDLE	0075	1	100.00%	248,833	-	248,833
	CALVIN M RODWELL ELEMENTARY	0256	1	84.53%	248,833	-	248,833
	CARVER VOCATIONAL-TECHNICAL HIGH	0454	1	87.76%	248,833	-	248,833
	CECIL ELEMENTARY	0007	1	100.00%	248,833	-	248,833
	CHARLES CARROLL BARRISTER ELEMENTARY	0034	1	73.46%	-	248,833	248,833
	CHERRY HILL ELEMENTARY/MIDDLE	0159	1	100.00%	248,833	-	248,833
	CITY SPRINGS ELEMENTARY/MIDDLE	0008	1	100.00%	248,833	-	248,833
	CLAREMONT SCHOOL	0307	1	89.80%	248,833	-	248,833
	COLLINGTON SQUARE ELEMENTARY/MIDDLE	0097	1	100.00%	248,833	-	248,833
	COMMODORE JOHN ROGERS ELEMENTARY/MIDDLE	0027	1	84.03%	248,833	-	248,833
	CONNEXIONS: A COMMUNITY BASED ARTS SCHOOL	0325	1	95.03%	248,833	-	248,833
	COPPIN ACADEMY	0432	1	73.37%	-	248,833	248,833
	CREATIVE CITY PUBLIC CHARTER SCHOOL	0384	1	86.34%	248,833	-	248,833
	CURTIS BAY ELEMENTARY/MIDDLE	0207	1	94.36%	248,833	-	248,833
	DALLAS F NICHOLAS SR ELEM	0039	1	100.00%	248,833	-	248,833
	DICKEY HILL ELEMENTARY/MIDDLE	0201	1	70.59%	-	248,833	248,833
	DIGITAL HARBOR HIGH	0416	1	72.18%	-	248,833	248,833
	DOROTHY I. HEIGHT ELEMENTARY SCHOOL	0061	1	100.00%	248,833	-	248,833
	DR BERNARD HARRIS ELEMENTARY	0250	1	100.00%	248,833	-	248,833
	DR NATHAN A PITTS-ASHBURTON ELEMENTARY/MIDDLE	0058	1	99.44%	248,833	-	248,833
	EDGECOMBE CIRCLE ELEMENTARY	0062	1	100.00%	248,833	-	248,833
	EDGEWOOD ELEMENTARY	0067	1	100.00%	248,833	-	248,833
	EDMONDSON-WESTSIDE HIGH	0400	1	91.93%	248,833	-	248,833
	ELMER A. HENDERSON: A JOHNS HOPKINS PARTNERSHIP SC	0368	1	86.05%	248,833	-	248,833
	EUTAW-MARSHBURN ELEMENTARY	0011	1	100.00%	248,833	-	248,833
	EXCEL ACADEMY @ FRANCIS M WOOD HIGH	0178	1	100.00%	248,833	-	248,833
	FOREST PARK HIGH	0406	1	74.34%	-	248,833	248,833
	FORT WORTHINGTON ELEMENTARY/MIDDLE	0085	1	100.00%	248,833	-	248,833
	FRANKLIN SQUARE ELEMENTARY/MIDDLE	0095	1	100.00%	248,833	-	248,833
	FREDERICK DOUGLASS HIGH	0450	1	100.00%	248,833	-	248,833
	FREDERICK ELEMENTARY	0260	1	100.00%	248,833	-	248,833
	FURLEY ELEMENTARY	0206	1	100.00%	248,833	-	248,833
	FURMAN L TEMPLETON ELEMENTARY	0125	1	100.00%	248,833	-	248,833
	GARDENVILLE ELEMENTARY	0211	1	100.00%	248,833	-	248,833

PRELIMINARY DRAFT
January 22, 2021

Maryland State Department of Education
Blueprint for Maryland's Future
FY 2022 Concentration of Poverty Grants

		Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18
AGENCY NAME	SITE NAME	SITE NO	COUNT	19-'20	COMMUNITY SCHOOL GRANTS			
					BASE 80%	EXPANSION 70%	TOTAL	
	GARRETT HEIGHTS ELEMENTARY/MIDDLE	0212	1	77.35%	-	248,833	248,833	
	GEORGE W. F. MCMECHEN HIGH	0177	1	70.59%	-	248,833	248,833	
	GEORGE WASHINGTON ELEMENTARY	0022	1	100.00%	248,833	-	248,833	
	GLENMOUNT ELEMENTARY/MIDDLE	0235	1	73.17%	-	248,833	248,833	
	GOVANS ELEMENTARY	0213	1	95.31%	248,833	-	248,833	
	GREEN STREET ACADEMY	0377	1	81.44%	248,833	-	248,833	
	GUILFORD ELEMENTARY/MIDDLE	0214	1	100.00%	248,833	-	248,833	
	GWYNNNS FALLS ELEMENTARY	0060	1	91.02%	248,833	-	248,833	
	HARFORD HEIGHTS ELEMENTARY	0037	1	100.00%	248,833	-	248,833	
	HARLEM PARK ELEMENTARY/MIDDLE	0035	1	100.00%	248,833	-	248,833	
	HAZELWOOD ELEMENTARY/MIDDLE	0210	1	81.03%	248,833	-	248,833	
	HILTON ELEMENTARY	0021	1	94.10%	248,833	-	248,833	
	HOLABIRD ELEMENTARY/MIDDLE	0229	1	73.54%	-	248,833	248,833	
	INDEPENDENCE SCHOOL LOCAL I	0333	1	81.98%	248,833	-	248,833	
	JAMES MCHENRY ELEMENTARY/MIDDLE	0010	1	100.00%	248,833	-	248,833	
	JAMES MOSHER ELEMENTARY	0144	1	100.00%	248,833	-	248,833	
	JOHNSTON SQUARE ELEMENTARY	0016	1	100.00%	248,833	-	248,833	
	JOSEPH C. BRISCOE ACADEMY	0345	1	100.00%	248,833	-	248,833	
	KIPP ACADEMY	0347	1	83.69%	248,833	-	248,833	
	LAKESWOOD ELEMENTARY	0086	1	100.00%	248,833	-	248,833	
	LEITH WALK ELEMENTARY/MIDDLE	0245	1	71.77%	-	248,833	248,833	
	LIBERTY ELEMENTARY	0064	1	100.00%	248,833	-	248,833	
	LILLIE MAY CARROLL JACKSON SCHOOL	0371	1	70.92%	-	248,833	248,833	
	LOCKERMAN BUNDY ELEMENTARY	0261	1	100.00%	248,833	-	248,833	
	LOIS T MURRAY ELEMENTARY/MIDDLE	0313	1	75.00%	-	248,833	248,833	
	MAREE G. FARRING ELEMENTARY/MIDDLE	0203	1	70.38%	-	248,833	248,833	
	MARGARET BRENT ELEMENTARY/MIDDLE	0053	1	75.78%	-	248,833	248,833	
	MARY ANN WINTERLING ELEMENTARY @ BENTALOU	0150	1	100.00%	248,833	-	248,833	
	MARY E RODMAN ELEMENTARY	0204	1	100.00%	248,833	-	248,833	
	MATTHEW A HENSON ELEMENTARY	0029	1	100.00%	248,833	-	248,833	
	MONTEBELLO ELEMENTARY/MIDDLE	0044	1	100.00%	248,833	-	248,833	
	MORAVIA PARK PRIMARY	0105	1	94.10%	248,833	-	248,833	
	MORRELL PARK ELEMENTARY/MIDDLE	0220	1	95.72%	248,833	-	248,833	
	MOUNT ROYAL ELEMENTARY/MIDDLE	0066	1	74.94%	-	248,833	248,833	
	NATIONAL ACADEMY FOUNDATION	0421	1	75.30%	-	248,833	248,833	
	NEW ERA ACADEMY	0422	1	79.82%	-	248,833	248,833	

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AGENCY NAME	SITE NAME	SITE NO	COUNT	19-'20	COMMUNITY SCHOOL GRANTS		
					BASE 80%	EXPANSION 70%	TOTAL
	NEW SONG ACADEMY	0322	1	98.38%	248,833	-	248,833
	NORTH BEND ELEMENTARY/MIDDLE	0081	1	88.31%	248,833	-	248,833
	NORTHWOOD ELEMENTARY	0242	1	82.97%	248,833	-	248,833
	PATTERSON HIGH	0405	1	73.34%	-	248,833	248,833
	PIMLICO ELEMENTARY/MIDDLE	0223	1	100.00%	248,833	-	248,833
	REGINALD F LEWIS HIGH SCHOOL	0419	1	73.16%	-	248,833	248,833
	RENAISSANCE ACADEMY	0433	1	100.00%	248,833	-	248,833
	ROBERT W COLEMAN ELEMENTARY	0142	1	100.00%	248,833	-	248,833
	ROSEMONT ELEMENTARY/MIDDLE	0063	1	100.00%	248,833	-	248,833
	SHARP-LEADENHALL ELEMENTARY	0314	1	100.00%	248,833	-	248,833
	SINCLAIR LANE ELEMENTARY	0248	1	100.00%	248,833	-	248,833
	SOUTHWEST BALTIMORE CHARTER	0328	1	95.56%	248,833	-	248,833
	STADIUM SCHOOL	0015	1	97.82%	248,833	-	248,833
	STEUART HILL ACADEMIC ACADEMY	0004	1	100.00%	248,833	-	248,833
	TENCH TILGHMAN ELEMENTARY/MIDDLE	0013	1	100.00%	248,833	-	248,833
	THE CROSSROADS SCHOOL	0323	1	70.19%	-	248,833	248,833
	THE HISTORIC SAMUEL COLERIDGE-TAYLOR ELEMENTARY	0122	1	100.00%	248,833	-	248,833
	THE REACH! PARTNERSHIP SCHOOL	0341	1	92.84%	248,833	-	248,833
	THOMAS JEFFERSON ELEMENTARY/MIDDLE	0232	1	87.61%	248,833	-	248,833
	VANGUARD COLLEGIATE MIDDLE	0374	1	96.99%	248,833	-	248,833
	VIOLETVILLE ELEMENTARY/MIDDLE	0226	1	77.92%	-	248,833	248,833
	VIVIEN T THOMAS MEDICAL ARTS ACADEMY	0429	1	91.13%	248,833	-	248,833
	WALTER P CARTER ELEMENTARY/MIDDLE	0134	1	100.00%	248,833	-	248,833
	WAVERLY ELEMENTARY/MIDDLE	0051	1	92.73%	248,833	-	248,833
	WESTPORT ACADEMY	0225	1	100.00%	248,833	-	248,833
	WILDWOOD ELEMENTARY MIDDLE SCHOOL	0088	1	100.00%	248,833	-	248,833
	WILLIAM PACA ELEMENTARY	0083	1	97.48%	248,833	-	248,833
	WILLIAM PINDERHUGHES ELEMENTARY/MIDDLE	0028	1	100.00%	248,833	-	248,833
	WILLIAM S BAER SCHOOL	0301	1	82.25%	248,833	-	248,833
	WINDSOR HILLS ELEMENTARY/MIDDLE	0087	1	96.23%	248,833	-	248,833
BALTIMORE CITY TOTAL			120		23,887,968	5,971,992	29,859,960
BALTIMORE	BALTIMORE HIGHLANDS ELEMENTARY	1307	1	80.36%	248,833	-	248,833
	BEDFORD ELEMENTARY	0303	1	70.66%	-	248,833	248,833
	BERKSHIRE ELEMENTARY	1205	1	71.19%	-	248,833	248,833
	CHADWICK ELEMENTARY	0113	1	70.87%	-	248,833	248,833
	COLGATE ELEMENTARY	1503	1	75.11%	-	248,833	248,833

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AGENCY NAME	SITE NAME	SITE NO	COUNT	19-'20	COMMUNITY SCHOOL GRANTS			
					BASE 80%	EXPANSION 70%	TOTAL	
	DEEP CREEK ELEMENTARY	1525	1	81.60%	248,833	-	248,833	
	DUNDALK ELEMENTARY	1202	1	73.84%	-	248,833	248,833	
	HALSTEAD ACADEMY	0912	1	77.78%	-	248,833	248,833	
	HAWTHORNE ELEMENTARY	1515	1	79.81%	-	248,833	248,833	
	LOGAN ELEMENTARY	1217	1	73.44%	-	248,833	248,833	
	MARS ESTATES ELEMENTARY	1512	1	70.33%	-	248,833	248,833	
	MARTIN BLVD ELEMENTARY	1506	1	75.25%	-	248,833	248,833	
	MIDDLESEX ELEMENTARY	1514	1	74.22%	-	248,833	248,833	
	NORWOOD ELEMENTARY	1207	1	70.36%	-	248,833	248,833	
	PADONIA INTERNATIONAL ELEMENTA	0810	1	70.43%	-	248,833	248,833	
	ROSEDALE CENTER	0072	1	71.95%	-	248,833	248,833	
	SANDALWOOD ELEMENTARY	1527	1	85.37%	248,833	-	248,833	
	SANDY PLAINS ELEMENTARY	1216	1	75.38%	-	248,833	248,833	
	SHADY SPRING ELEMENTARY	1409	1	73.77%	-	248,833	248,833	
	SUSSEX ELEMENTARY	1513	1	71.87%	-	248,833	248,833	
	WOODLAWN MIDDLE	0253	1	71.45%	-	248,833	248,833	
BALTIMORE TOTAL			21		746,499	4,478,994	5,225,493	
CAROLINE	FEDERALSBURG ELEMENTARY	0501	1	74.35%	-	248,833	248,833	
CAROLINE TOTAL			1		-	248,833	248,833	
CECIL	GILPIN MANOR ELEMENTARY	0310	1	74.48%	-	248,833	248,833	
	HOLLY HALL ELEMENTARY	0311	1	70.14%	-	248,833	248,833	
CECIL TOTAL			2		-	497,666	497,666	
CHARLES	DR SAMUEL A MUDD ELEMENTARY	0604	1	75.37%	-	248,833	248,833	
CHARLES TOTAL			1		-	248,833	248,833	
DORCHESTER	CHOPTANK ELEMENTARY	0716	1	100.00%	248,833	-	248,833	
	HURLOCK ELEMENTARY	1503	1	75.20%	-	248,833	248,833	
	MACES LANE MIDDLE	0707	1	94.26%	248,833	-	248,833	
	MAPLE ELEMENTARY	0711	1	85.65%	248,833	-	248,833	
	SANDY HILL ELEMENTARY	0710	1	100.00%	248,833	-	248,833	
DORCHESTER TOTAL			5		995,332	248,833	1,244,165	
FREDERICK	HILLCREST ELEMENTARY	2302	1	86.55%	248,833	-	248,833	
FREDERICK TOTAL			1		248,833	-	248,833	
HARFORD	BAKERFIELD ELEMENTARY	0212	1	70.26%	-	248,833	248,833	
	DEERFIELD ELEMENTARY	0120	1	71.70%	-	248,833	248,833	
	EDGEWOOD ELEMENTARY	0115	1	71.88%	-	248,833	248,833	
	HALLS CROSS ROADS ELEMENTARY	0230	1	82.61%	248,833	-	248,833	

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					BASE 80%	EXPANSION 70%	TOTAL	
	MAGNOLIA ELEMENTARY	0131	1	80.91%	248,833	-	248,833	
	WM PACA OLD POST	0140	1	71.22%	-	248,833	248,833	
HARFORD TOTAL			6		497,666	995,332	1,492,998	
KENT	H H GARNETT ELEMENTARY	0403	1	71.47%	-	248,833	248,833	
	ROCK HALL ELEMENTARY	0504	1	81.74%	248,833	-	248,833	
KENT TOTAL			2		248,833	248,833	497,666	
MONTGOMERY	ARCOLA ELEMENTARY	0790	1	73.94%	-	248,833	248,833	
	BROAD ACRES ELEMENTARY	0304	1	88.15%	248,833	-	248,833	
	CAPT JAMES E DALY ELEMENTARY	0111	1	73.63%	-	248,833	248,833	
	GAITHERSBURG ELEMENTARY	0553	1	85.17%	248,833	-	248,833	
	GEORGIAN FOREST ELEMENTARY	0786	1	74.33%	-	248,833	248,833	
	HARMONY HILLS ELEMENTARY	0797	1	80.80%	248,833	-	248,833	
	HIGHLAND ELEMENTARY	0774	1	76.87%	-	248,833	248,833	
	JACKSON ROAD ELEMENTARY	0305	1	74.45%	-	248,833	248,833	
	KEMP MILL ELEMENTARY	0805	1	88.14%	248,833	-	248,833	
	NEW HAMPSHIRE ESTATES ELEM	0791	1	87.99%	248,833	-	248,833	
	OAK VIEW ELEMENTARY	0766	1	70.96%	-	248,833	248,833	
	R SARGENT SHRIVER ELEMENTARY	0779	1	83.74%	248,833	-	248,833	
	ROLLING TERRACE ELEMENTARY	0771	1	79.20%	-	248,833	248,833	
	SOUTH LAKE ELEMENTARY	0564	1	84.07%	248,833	-	248,833	
	SUMMIT HALL ELEMENTARY	0563	1	79.55%	-	248,833	248,833	
	WATKINS MILL ELEMENTARY	0561	1	70.77%	-	248,833	248,833	
	WELLER ROAD ELEMENTARY	0777	1	80.11%	248,833	-	248,833	
	WHEATON WOODS ELEMENTARY	0788	1	80.87%	248,833	-	248,833	
	WHETSTONE ELEMENTARY	0558	1	70.35%	-	248,833	248,833	
MONTGOMERY TOTAL			19		2,239,497	2,488,330	4,727,827	
PRINCE GEORGE'S	ADELPHI ELEMENTARY	1714	1	87.98%	248,833	-	248,833	
	BARNABY MANOR ELEMENTARY	1219	1	72.01%	-	248,833	248,833	
	BEACON HEIGHTS ELEMENTARY	1907	1	87.55%	248,833	-	248,833	
	BENJAMIN STODDERT MIDDLE	0615	1	71.77%	-	248,833	248,833	
	BLADENSBURG ELEMENTARY	0205	1	80.90%	248,833	-	248,833	
	BRADBURY HEIGHTS ELEMENTARY	0606	1	74.50%	-	248,833	248,833	
	BUCK LODGE MIDDLE	2108	1	84.78%	248,833	-	248,833	
	CALVERTON ELEMENTARY	0105	1	80.76%	248,833	-	248,833	
	CAROLE HIGHLANDS ELEMENTARY	1711	1	89.52%	248,833	-	248,833	
	CARROLLTON ELEMENTARY	2005	1	85.62%	248,833	-	248,833	

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					BASE 80%	EXPANSION 70%	TOTAL
	CATHERINE T REED ELEMENTARY	1414	1	75.39%	-	248,833	248,833
	CHARLES CARROLL MIDDLE	2011	1	81.28%	248,833	-	248,833
	CHEROKEE LANE ELEMENTARY	2121	1	84.50%	248,833	-	248,833
	CHILLUM ELEMENTARY	1709	1	82.71%	248,833	-	248,833
	CLINTON GROVE ELEMENTARY	0906	1	76.67%	-	248,833	248,833
	COLUMBIA PARK ELEMENTARY	1302	1	73.24%	-	248,833	248,833
	COOL SPRING ELEMENTARY	1725	1	94.66%	248,833	-	248,833
	COOPER LANE ELEMENTARY	0213	1	78.26%	-	248,833	248,833
	DEERFIELD RUN ELEMENTARY	1435	1	70.18%	-	248,833	248,833
	DODGE PARK ELEMENTARY	1310	1	79.70%	-	248,833	248,833
	DOSWELL E BROOKS ELEMENTARY	1808	1	75.72%	-	248,833	248,833
	DREW FREEMAN MIDDLE	0660	1	76.60%	-	248,833	248,833
	EDWARD M. FELEGY ELEMENTARY	1604	1	84.28%	248,833	-	248,833
	FLINTSTONE ELEMENTARY	1208	1	78.37%	-	248,833	248,833
	FOREST HEIGHTS ELEMENTARY	1204	1	77.78%	-	248,833	248,833
	FRANCES SCOTT KEY ELEM	0617	1	72.60%	-	248,833	248,833
	G JAMES GHOULSON MIDDLE	1320	1	70.60%	-	248,833	248,833
	GAYWOOD ELEMENTARY	1411	1	79.30%	-	248,833	248,833
	GLADYS N SPELLMAN ELEMENTARY	0211	1	82.05%	248,833	-	248,833
	GLASSMANOR ELEMENTARY	1214	1	75.77%	-	248,833	248,833
	GLENRIDGE ELEMENTARY	2006	1	81.90%	248,833	-	248,833
	HIGH POINT HIGH	0102	1	73.27%	-	248,833	248,833
	HIGHLAND PARK ELEMENTARY	1307	1	73.46%	-	248,833	248,833
	HOLLYWOOD ELEMENTARY	2107	1	74.84%	-	248,833	248,833
	HYATTSVILLE ELEMENTARY	1601	1	71.51%	-	248,833	248,833
	HYATTSVILLE MIDDLE SCHOOL	1602	1	71.15%	-	248,833	248,833
	INTERNATIONAL HIGH SCHOOL @ LANGLEY PARK	1732	1	83.58%	248,833	-	248,833
	INTERNATIONAL HIGH SCHOOL @ LARGO	1352	1	72.97%	-	248,833	248,833
	JAMES E DUCKWORTH REGIONAL	0108	1	70.83%	-	248,833	248,833
	JAMES MCHENRY ELEMENTARY	2013	1	82.61%	248,833	-	248,833
	JUDGE SYLVANIA WOODS ELEMENTAR	1333	1	86.79%	248,833	-	248,833
	LAMONT ELEMENTARY	2014	1	84.24%	248,833	-	248,833
	LANGLEY PK/MCCORMICK ELEM	1719	1	95.85%	248,833	-	248,833
	LAUREL ELEMENTARY	1001	1	74.20%	-	248,833	248,833
	LEWISDALE ELEMENTARY	1712	1	83.05%	248,833	-	248,833
	LONGFIELDS ELEMENTARY	0618	1	73.75%	-	248,833	248,833

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					BASE 80%	EXPANSION 70%	TOTAL	
	MARGARET BRENT REGIONAL CENTER	2012	1	82.43%	248,833	-	248,833	
	MARY HARRIS "MOTHER" JONES ELEMENTARY	1730	1	90.29%	248,833	-	248,833	
	MT RAINIER ELEMENTARY	1703	1	75.57%	-	248,833	248,833	
	NICHOLAS OREM MIDDLE SCHOOL	1718	1	85.37%	248,833	-	248,833	
	NORTH FORESTVILLE ELEMENTARY	0610	1	76.68%	-	248,833	248,833	
	OAKLANDS ELEMENTARY	1009	1	84.71%	248,833	-	248,833	
	OXON HILL ELEMENTARY	1201	1	71.05%	-	248,833	248,833	
	OXON HILL MIDDLE SCHOOL	1234	1	72.79%	-	248,833	248,833	
	PANORAMA ELEMENTARY	0656	1	71.64%	-	248,833	248,833	
	PORT TOWNS ELEMENTARY	0217	1	87.45%	248,833	-	248,833	
	PRINCETON ELEMENTARY	0619	1	77.03%	-	248,833	248,833	
	RIDGECREST ELEMENTARY	1710	1	93.06%	248,833	-	248,833	
	RIVERDALE ELEMENTARY	1901	1	87.92%	248,833	-	248,833	
	ROBERT FROST ELEMENTARY	2016	1	81.94%	248,833	-	248,833	
	ROBERT R GRAY ELEMENTARY	1828	1	78.71%	-	248,833	248,833	
	ROGER HEIGHTS ELEMENTARY	0210	1	91.11%	248,833	-	248,833	
	ROSA L PARKS ELEMENTARY	1731	1	90.75%	248,833	-	248,833	
	SAMUEL P MASSIE ELEMENTARY	0648	1	71.43%	-	248,833	248,833	
	SEABROOK ELEMENTARY	2003	1	73.93%	-	248,833	248,833	
	SPRINGHILL LAKE ELEMENTARY	2113	1	87.86%	248,833	-	248,833	
	TEMPLETON ELEMENTARY	0214	1	84.22%	248,833	-	248,833	
	THOMAS S STONE ELEMENTARY	1706	1	82.72%	248,833	-	248,833	
	VALLEY VIEW ELEMENTARY	1218	1	75.77%	-	248,833	248,833	
	WILLIAM BEANES ELEMENTARY	0636	1	86.49%	248,833	-	248,833	
	WILLIAM W HALL ACADEMY	1830	1	76.28%	-	248,833	248,833	
	WILLIAM WIRT MIDDLE SCHOOL	1908	1	87.10%	248,833	-	248,833	
	WOODRIDGE ELEMENTARY	2007	1	88.99%	248,833	-	248,833	
PRINCE GEORGE'S TOTAL			73		8,957,988	9,206,821	18,164,809	
ST. MARY'S	GEORGE WASHINGTON CARVER ELEMENTARY SCHOOL	0805	1	78.86%	-	248,833	248,833	
ST. MARY'S TOTAL			1		-	248,833	248,833	
SOMERSET	CARTER G WOODSON ELEMENTARY	0705	1	82.65%	248,833	-	248,833	
	EWELL ELEMENTARY	1003	1	75.00%	-	248,833	248,833	
	GREENWOOD ELEMENTARY	0107	1	95.73%	248,833	-	248,833	
	INTERMEDIATE SCHOOL	1303	1	85.64%	248,833	-	248,833	
	PRINCESS ANNE ELEMENTARY	0108	1	91.46%	248,833	-	248,833	
SOMERSET TOTAL			5		995,332	248,833	1,244,165	

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					BASE 80%	EXPANSION 70%	TOTAL	
WASHINGTON	BESTER ELEMENTARY	1701	1	100.00%	248,833	-	248,833	
	EASTERN ELEMENTARY	1002	1	79.59%	-	248,833	248,833	
	HICKORY ELEMENTARY	2602	1	75.34%	-	248,833	248,833	
	LINCOLNSHIRE ELEMENTARY	2601	1	81.19%	248,833	-	248,833	
	PANGBORN ELEMENTARY	1802	1	75.00%	-	248,833	248,833	
	RUTH ANN MONROE PRIMARY	0328	1	73.91%	-	248,833	248,833	
	SALEM AVENUE ELEMENTARY	2503	1	94.47%	248,833	-	248,833	
	WASHINGTON TOTAL		7			746,499	995,332	1,741,831
WICOMICO	CHARLES H CHIPMAN ELEMENTARY	0907	1	89.80%	248,833	-	248,833	
	EAST SALISBURY ELEMENTARY	0512	1	75.83%	-	248,833	248,833	
	GLEN AVENUE ELEMENTARY	0515	1	81.90%	248,833	-	248,833	
	PEMBERTON ELEMENTARY	0906	1	72.11%	-	248,833	248,833	
	PINEHURST ELEMENTARY	1305	1	73.03%	-	248,833	248,833	
	PRINCE STREET ELEMENTARY	1306	1	82.82%	248,833	-	248,833	
	WEST SALISBURY ELEMENTARY SCHOOL	0909	1	74.44%	-	248,833	248,833	
	WICOMICO MIDDLE	0510	1	72.53%	-	248,833	248,833	
WICOMICO TOTAL		8			746,499	1,244,165	1,990,664	
STATEWIDE TOTAL			288		43,048,109	28,615,795	71,663,904	

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Blueprint for Maryland's Future
FY 2022 Supplemental Prekindergarten Grants

Local Unit	Col. 19 State Share of the Foundation Program	Col. 20 Full Time Equivalent Enrollment	Col. 21 Foundation Per Pupil Amount (Col. 19 ÷ Col. 20)	Col. 22 Eligible Pre-K Students	Col. 23 Supplemental PreK Grant * (Col. 21 x Col. 22)
Allegany	40,197,051	7,715.75	5,209.74	70	364,682
Anne Arundel	229,950,195	81,016.75	2,838.30	1,055	2,994,407
Baltimore City	359,796,381	73,067.25	4,924.18	2,723	13,408,542
Baltimore	416,751,888	107,733.25	3,868.37	98	379,100
Calvert	59,330,658	14,896.25	3,982.93	43	171,266
Caroline	28,566,216	5,303.00	5,386.80	227	1,222,804
Carroll	90,611,551	24,191.00	3,745.67	135	505,665
Cecil	61,774,640	14,216.75	4,345.20	422	1,833,674
Charles	116,480,067	26,029.25	4,474.97	444	1,986,887
Dorchester	22,159,958	4,487.00	4,938.70	170	839,579
Frederick	173,162,276	42,043.25	4,118.67	415	1,709,248
Garrett	10,154,829	3,489.75	2,909.90	157	456,854
Harford	143,588,498	36,520.75	3,931.70	268	1,053,696
Howard	183,454,982	55,755.25	3,290.36	148	486,973
Kent	2,356,484	1,728.50	1,363.31	79	107,701
Montgomery	384,201,699	156,738.25	2,451.23	2,657	6,512,918
Prince George's	555,666,217	127,504.75	4,358.00	2,841	12,381,078
Queen Anne's	20,817,605	7,171.00	2,903.03	46	133,539
St. Mary's	70,359,891	16,723.00	4,207.37	98	412,322
Somerset	14,142,068	2,657.75	5,321.07	132	702,381
Talbot	4,757,128	4,291.50	1,108.50	216	239,436
Washington	101,757,552	21,087.25	4,825.55	775	3,739,801
Wicomico	73,670,175	13,865.00	5,313.39	357	1,896,880
Worcester	7,019,022	6,332.00	1,108.50	122	135,237
Total State	3,170,727,031	854,564.25		13,698	53,674,670

From State Aid Formula Calculations

PRELIMINARY DRAFT
January 22, 2021

Maryland State Department of Education
Blueprint for Maryland's Future
FY 2022 - Transitional Supplemental Instruction

Local Unit	Col. 26 Amount
Allegany	254,620
Anne Arundel	1,201,303
Baltimore City	4,106,651
Baltimore	2,639,455
Calvert	271,549
Caroline	274,271
Carroll	428,955
Cecil	440,613
Charles	772,300
Dorchester	248,272
Frederick	855,705
Garrett	84,599
Harford	629,850
Howard	804,970
Kent	47,683
Montgomery	2,735,361
Prince George's	4,819,614
Queen Anne's	133,820
St Mary's	457,721
Somerset	111,326
Talbot	93,315
Washington	828,151
Wicomico	680,937
Worcester	78,959
Total State	23,000,000

PRELIMINARY DRAFT
January 22, 2021

Maryland State Department of Education
Blueprint for Maryland's Future
FY 2022 - Students with Disabilities

Local Unit	Col. 24 Percentage	Col. 25 Grant
Allegany	1.98%	1,296,278
Anne Arundel	6.37%	4,170,349
Baltimore City	14.87%	9,735,179
Baltimore	12.93%	8,465,089
Calvert	1.46%	955,841
Caroline	0.92%	602,311
Carroll	2.54%	1,662,902
Cecil	2.48%	1,623,621
Charles	3.42%	2,239,026
Dorchester	0.57%	373,171
Frederick	4.53%	2,965,727
Garrett	0.26%	170,218
Harford	4.42%	2,893,712
Howard	4.18%	2,736,587
Kent	0.19%	124,390
Montgomery	13.95%	9,132,868
Prince George's	15.45%	10,114,898
Queen Anne's	0.60%	392,812
St. Mary's	1.82%	1,191,528
Somerset	0.63%	412,452
Talbot	0.35%	229,140
Washington	2.95%	1,931,323
Wicomico	2.58%	1,689,090
Worcester	0.55%	360,077
Total	100.00%	65,468,589

PRELIMINARY DRAFT
January 22, 2021

**Maryland State Department of Education
Blueprint for Maryland's Future
FY 2022 Grants - Change from FY 2021**

Local Unit	Col. 36	Col. 37	Col. 38	Col. 39	Col. 40	Col. 41	Col. 42	Col. 43	Col. 44		Col. 45	Col. 46
	Concentration of Poverty Grant *	Supplemental Prekindergarten Grant	Teacher Collaborative Grant	Teacher Salary Incentive Grant	Students with Disabilities Grant	Transitional Supplemental Instruction	Mental Health Coordinator	Supplemental Instruction / Tutoring	Hold Harmless Grants		Transportation	
									Declining Enrollment **	Disabled		Total
Allegany	-	189,608	-	-	-	-	-	2,072,784	1,715,858	75,000		4,053,250
Anne Arundel	746,499	(3,019)	-	-	-	-	-	9,607,145	-	1,977,000		12,327,625
Baltimore City	(995,332)	(7,246,440)	-	-	-	-	-	39,214,914	(4,989,018)	2,868,000		28,852,124
Baltimore	2,737,163	(297,224)	-	-	-	-	-	19,239,059	27,123,966	4,084,000		52,886,964
Calvert	-	171,266	-	-	-	-	-	973,920	5,145,701	160,000		6,450,887
Caroline	-	(585,764)	-	-	-	-	-	1,207,480	3,042,226	36,000		3,699,942
Carroll	-	180,825	-	-	-	-	-	1,601,023	6,746,592	226,000		8,754,440
Cecil	(248,833)	(449,630)	-	-	-	-	-	2,535,418	4,558,539	87,000		6,482,494
Charles	248,833	453,570	-	-	-	-	-	2,534,187	-	878,000		4,114,590
Dorchester	-	(231,242)	-	-	-	-	-	1,540,594	(407,230)	94,000		996,122
Frederick	(497,666)	994,037	-	-	-	-	-	3,248,299	1,249,068	821,000		5,814,738
Garrett	-	(131,678)	-	-	-	-	-	775,636	1,537,434	9,000		2,190,392
Harford	497,666	(204,224)	-	-	-	-	-	3,607,485	3,910,581	513,000		8,324,508
Howard	-	(268,671)	-	-	-	-	-	3,433,194	6,092,975	1,763,000		11,020,498
Kent	497,666	(40,098)	-	-	-	-	-	423,127	359,790	8,000		1,248,485
Montgomery	746,499	3,149,980	-	-	-	-	-	20,070,818	23,822,255	5,879,000		53,668,552
Prince George's	1,990,664	(3,174,500)	-	-	1	-	-	24,336,116	79,612,460	4,563,000		107,327,741
Queen Anne's	-	(62,999)	-	-	-	-	-	599,613	2,994,204	45,000		3,575,818
St. Mary's	-	(118,412)	-	-	-	-	-	2,086,117	5,733,911	448,000		8,149,616
Somerset	-	(421,134)	-	-	-	-	-	1,091,731	(206,251)	45,000		509,346
Talbot	-	76,688	-	-	-	-	-	726,191	805,479	20,000		1,628,358
Washington	497,666	(1,317,278)	-	-	-	-	-	4,542,908	7,423,972	162,000		11,309,268
Wicomico	248,833	(1,156,709)	-	-	-	-	-	4,186,291	4,796,632	153,000		8,228,047
Worcester	-	135,237	-	-	-	-	-	1,268,981	-	45,000		1,449,218
Unallocated	248,833	-	-	-	-	-	8	652,787	-	-		901,628
Total State	6,718,491	(10,357,811)	-	-	1	-	8	151,575,818	181,069,144	24,959,000		353,964,651

* Includes base and expansion grants.

** Declining Enrollment is per formula in FY 21, and addressed through a Hold Harmless grant in FY 21.