



Selected Financial Data Maryland Public Schools 2004 – 2005

Part 2 – Expenditures

Maryland State Department of Education
Division of Business Services
200 West Baltimore Street
Baltimore, MD 21201-2595
(410) 767-0271

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**Selected Financial Data
Maryland Public Schools
2004-2005**

Part 2 - Expenditures

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INTRODUCTION

Maryland local education agencies (LEAs) are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. Passage of legislation in the 1996 session of the Maryland General Assembly resulted in modifications to the budget categories. Expenditures for Office of the Principal were removed from the category of instruction and expenditures for Instructional Administration and Supervision were removed from the category of Administration. A new category called Mid-Level Administration was added to account for these expenditures. Expenditures for Facilities Acquisition and Construction, which had historically been reported in the category of Administration, were moved to the Capital Outlay category. Finally, the category of Instruction was divided in three budget categories: Instructional Salaries and Wages, Textbooks and Other Instructional Supplies, and Other Instructional Costs.

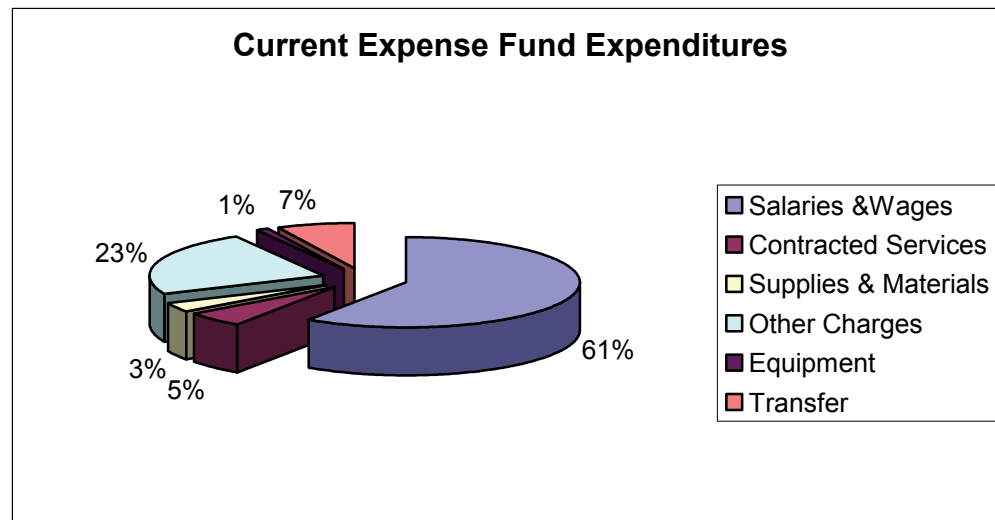
The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Trust and Agency Funds are not included in the tables which follow. Student Activity Funds are shown for information only. Each of these fund types is defined below.

LEAs are required to adhere to generally accepted accounting principles (GAAP) in recording the receipt and expenditure of

funds. For purposes of the reporting to the Maryland State Department of Education (MSDE), however, financial data are reported on a budgetary basis where expenditures are defined as cash + payables + encumbrances, and revenue is recognized when an expenditure occurs.

HIGHLIGHTS

Total expenditures increased 8% from last year \$8.8 billion to this year \$9.5 billion. Current Expenditures increased 11% over the previous year. Expenditures for salaries exceeded \$5.2 billion and represented almost 61% of the total current expenditures. Employee benefits and other charges accounted for 23 % of total current expenditures. Supplies and equipment amounted to over 4% of total current expenditures.



DEFINITIONS

Administration - expenditures for the general regulation, direction, and control of the LEA and the LEA instructional

programs. Activities in this category generally involve the formulation and execution of educational or financial policy for the LEA as a whole, rather than the administration of a single building or narrow phase of school activity and includes board of education services, office of the superintendent, community relations, business services; human resources; data processing; printing and duplicating; purchasing; legal services; planning, research, and evaluation services; centralized support services, and general support services.

Capital Outlay - expenditures of current funds for directing and managing the acquisition of, or addition to, fixed assets, including money spent for land or existing buildings, improvements to grounds, construction, remodeling, or renovations.

Community Services - expenditures for activities which are provided by the LEA for the community or some segment of the community other than for public school activities and adult education. Included in this category are expenditures for community recreation programs, before and after school programs, and community transportation programs.

Current Expense Fund - the fund used to account for the basic operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. Debt issuance and repayment is the responsibility of the parent government, but LEAs are required to report their portion of county debt annually.

Fixed Charges - expenditures of a generally recurrent nature which are not readily chargeable to other expenditure categories, such as employee benefits, rent, insurance, judgements, and other such items.

Food Service Fund - expenditures for activities involving the preparation and serving of meals to students and adults.

Health Services - expenditures for physical and mental health activities which provide students with appropriate medical, dental, and nurse services.

Instructional expenditure categories - expenditures for activities which deal with teaching regular students and/or enhancing the educational experience for students. Instructional expenditures occur at the school level for classroom instruction, media services, guidance services, psychological services, cocurricular activities. Also included are expenditures for instructional staff development and curriculum development provided by instructional staff.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Maintenance of Plant - expenditures incurred to keep the grounds, buildings, and equipment in a condition of efficiency or completeness.

Mid-level Administration - expenditures for district-wide administration and supervision of instructional programs and school administration.

Operation of Plant - expenditures for keeping the physical plant open and ready for use, including cleaning services; utilities; rental of facilities; grounds maintenance; warehousing and storing services; security services; and other routine services.

Special Education - expenditures for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Student Personnel Services - expenditures for attendance services, social work services, student accounting services, etc.

Transfers - payments by one agency to another for services rendered. Transfers are differentiated from contracted services to prevent double accounting of expenditures between education service providers.

Table 1

Expenditures for All Purposes*: Maryland Public Schools: 2004 - 2005

Local Education Agency	Expenditures From All Funds \$	Total Current Expense Fund	Current Expense Fund							
			Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant
Total State	\$ 9,585,238,198	\$ 8,427,289,515	\$ 230,058,536	\$ 545,544,833	\$ 3,571,803,523	\$ 1,055,050,630	\$49,815,930	\$ 46,948,943	\$409,061,978	\$529,808,796
Allegany	99,718,433	92,084,584	1,837,037	4,729,410	39,461,952	12,129,099	486,060	503,363	4,992,773	6,416,747
Anne Arundel	710,658,181	684,197,237	19,161,065	46,716,043	287,769,056	81,677,432	2,630,077	-	32,742,551	42,649,314
Baltimore City	964,583,221	900,715,286	49,990,880	48,607,247	341,535,114	169,918,049	9,749,979	6,146,718	28,139,635	57,372,897
Baltimore	1,136,201,804	1,036,800,176	28,109,787	63,143,183	430,116,774	132,193,628	5,968,134	11,559,420	39,602,369	62,964,676
Calvert	173,449,465	157,586,683	4,045,335	9,610,239	69,630,424	17,422,671	1,025,008	841,407	8,806,357	11,245,923
Caroline	51,130,171	46,535,839	1,061,209	3,389,350	21,005,929	4,412,109	494,966	321,989	2,881,549	2,623,626
Carroll	285,174,198	252,984,688	3,987,908	18,120,319	112,113,038	27,590,826	1,052,363	2,055,757	15,527,059	18,650,170
Cecil	150,553,820	141,782,842	3,178,430	10,975,494	59,122,471	17,605,614	682,552	1,292,100	7,426,357	9,226,094
Charles	268,895,283	224,042,551	5,858,602	16,346,039	99,894,932	22,635,075	2,251,274	1,465,787	14,123,765	14,156,118
Dorchester	48,912,847	44,174,662	1,088,380	3,315,220	20,244,326	3,923,544	400,097	228,082	2,434,758	2,774,738
Frederick	396,166,408	340,998,866	6,365,782	25,937,487	153,988,856	31,525,077	2,093,518	3,798,107	14,549,795	23,396,402
Garrett	48,299,481	44,396,694	982,825	2,364,293	19,701,903	3,514,852	484,629	358,956	3,455,491	3,044,252
Harford	387,571,428	331,807,665	7,179,529	19,063,446	142,327,929	34,263,946	1,189,112	2,300,507	18,643,709	20,990,886
Howard	613,508,175	507,485,503	7,671,435	35,232,534	218,242,390	71,627,425	2,093,436	3,594,639	23,713,810	27,441,614
Kent	29,174,233	26,017,181	988,291	1,887,477	11,233,051	2,449,149	150,614	40,000	1,490,124	1,856,634
Montgomery	1,969,194,495	1,649,233,527	31,633,864	101,067,309	735,765,269	193,923,456	9,117,440	34,127	70,054,376	89,741,740
Prince George's	1,497,805,561	1,281,721,111	41,739,014	88,998,096	509,473,463	162,246,315	6,189,989	8,860,750	86,108,427	91,377,646
Queen Anne's	72,774,055	65,906,459	1,341,608	3,793,190	29,665,066	6,836,887	352,300	475,092	4,605,858	4,652,234
St. Mary's	164,853,300	140,002,079	3,281,358	9,916,358	59,183,905	15,664,804	909,929	1,137,784	9,374,171	9,270,338
Somerset	32,610,484	30,111,492	682,706	1,912,549	13,713,862	2,347,501	335,633	261,602	2,004,092	1,783,750
Talbot	43,510,095	40,330,631	887,395	3,111,684	18,361,609	3,277,819	146,310	-	1,564,014	2,891,559
Washington	197,472,528	180,080,802	4,606,539	12,242,838	83,696,746	18,592,977	902,107	130,869	6,953,313	12,782,553
Wicomico	151,668,650	131,981,379	3,167,246	9,724,608	59,016,888	12,448,266	924,075	937,975	5,914,751	7,535,488
Worcester	91,351,883	76,311,579	1,212,311	5,340,423	36,538,572	6,824,109	186,331	603,912	3,952,875	4,963,396

* Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

‡ Excludes Debt Principal repayment and Student Activity Fund Expenditures.

Table 1 (continued)

Expenditures for All Purposes*: Maryland Public Schools: 2004 - 2005

Local Education Agency	Current Expense Fund (continued)				Food Service Fund	School Construction Fund	Debt Service Fund			Student Activity Fund Memorandum Only
	Maintenance of Plant	Fixed Charges	Community Services	Current Capital Outlay			Interest	Principal	Other	
Total State	\$160,944,967	\$1,798,438,090	\$13,454,739	\$ 16,358,550	\$ 261,493,337	\$ 783,583,373	\$ 111,581,667	\$296,294,636	\$1,290,306	\$ 134,165,356
Allegany	1,351,207	20,032,336	-	144,601	4,651,819	2,560,349	421,681	1,193,985	-	2,878,223
Anne Arundel	11,280,204	157,810,017	148,623	1,612,857	16,841,920	-	9,619,024	16,586,641	-	874,319
Baltimore City	10,971,467	177,236,388	182,790	864,121	28,856,592	30,040,865	4,970,479	8,632,697	-	6,313,348
Baltimore	20,534,999	239,844,924	494,038	2,268,244	31,485,856	56,682,135	11,233,638	9,297,000	-	14,981,759
Calvert	2,710,148	30,523,962	1,214,346	510,864	4,809,259	9,375,135	1,678,388	3,342,693	-	1,252,086
Caroline	470,456	9,585,217	17,501	271,939	2,162,182	2,004,895	427,254	847,254	-	899,716
Carroll	6,060,404	46,866,644	309,132	651,067	6,042,860	23,622,021	2,524,630	5,878,088	-	4,901,050
Cecil	3,260,405	28,610,527	288,500	114,296	4,491,828	2,482,334	1,796,816	3,067,686	-	3,315,168
Charles	5,784,384	37,759,532	1,598,712	2,168,331	7,687,502	36,099,152	1,066,078	3,936,364	-	6,221,601
Dorchester	1,012,369	8,615,282	576	137,291	1,918,269	2,300,768	519,148	1,078,213	-	988,001
Frederick	8,241,252	69,114,090	747,669	1,240,830	9,799,338	38,699,189	6,669,015	14,027,472	-	6,172,231
Garrett	702,545	9,417,119	209,741	160,088	2,319,081	1,481,444	102,263	148,799	-	951,461
Harford	8,717,742	76,423,531	377,078	330,250	11,803,392	41,073,071	2,887,301	4,199,110	-	6,157,838
Howard	13,232,270	98,641,099	5,227,703	767,149	10,397,964	85,434,513	10,190,195	17,003,166	-	11,002,199
Kent	551,039	5,215,630	48,190	106,982	1,111,775	2,045,277	-	-	-	270,863
Montgomery	27,327,303	388,909,293	1,659,350	-	38,768,521	250,031,651	29,870,490	171,782,310	1,290,306	34,943,311
Prince George's	26,691,298	259,671,220	364,894	-	54,267,902	144,722,723	17,093,825	18,136,445	-	17,680,223
Queen Anne's	1,290,851	12,789,714	103,659	-	1,901,907	2,636,691	2,328,997	2,455,178	-	1,172,320
St. Mary's	2,803,432	27,448,034	73,799	938,166	4,865,295	17,844,717	2,141,209	3,368,075	-	3,486,236
Somerset	973,105	5,857,018	-	239,673	1,324,106	1,094,246	80,639	1,399,910	-	638,928
Talbot	793,187	9,297,055	-	-	1,619,726	537,294	1,022,443	1,019,392	-	887,099
Washington	3,666,479	35,795,703	213,947	496,734	7,009,533	8,522,327	1,859,866	2,925,706	-	3,743,276
Wicomico	1,773,141	27,772,734	114,301	2,651,907	4,969,514	12,589,798	2,127,959	4,391,646	-	2,352,071
Worcester	745,279	15,201,022	60,193	683,159	2,387,197	11,702,777	950,329	1,576,805	-	2,082,030

* Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

† Excludes Debt Principal repayment and Student Activity Fund Expenditures.

Table 2

Expenditures for Administration*: Maryland Public Schools: 2004 - 2005

Local Education Agency	Total Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers			Indirect Cost Recovery
							Transfers Other	Nonpublic Schools	Interfund	
Total State	\$ 230,058,536	\$ 150,593,840	\$ 51,249,020	\$ 10,099,585	\$ 10,762,024	\$ 6,886,508	\$ 306,579	\$ 160,979	\$ 42,279	\$ (5,686,224)
Allegany	1,837,037	1,234,242	394,728	29,261	80,136	27,556	71,114	-	-	-
Anne Arundel	19,161,065	14,241,987	2,408,722	1,599,887	622,400	288,069	-	-	-	860,502
Baltimore City	49,990,880	23,312,949	17,704,637	2,507,921	4,631,223	1,834,151	-	-	-	(2,346)
Baltimore	28,109,787	20,149,376	5,493,563	1,107,554	667,815	650,398	41,081	-	-	(2)
Calvert	4,045,335	2,416,973	911,506	135,026	223,093	238,885	119,851	-	-	-
Caroline	1,061,209	643,725	211,308	52,820	147,299	6,057	-	-	-	-
Carroll	3,987,908	2,978,450	563,980	137,839	206,621	101,018	-	-	-	214,907
Cecil	3,178,430	2,472,696	301,294	128,640	200,701	75,100	-	-	-	(7,835)
Charles	5,858,602	4,687,855	438,201	395,530	292,735	44,282	-	-	-	-
Dorchester	1,088,380	726,136	127,859	95,022	101,325	1,038	37,000	-	-	15,687
Frederick	6,365,782	5,117,519	450,652	251,944	455,629	90,038	-	-	-	2,288
Garrett	982,825	614,009	145,785	60,884	129,737	32,345	65	-	-	-
Harford	7,179,529	5,280,969	1,152,166	184,745	348,057	213,591	-	-	-	-
Howard	7,671,435	4,937,380	1,631,618	587,969	304,518	40,270	8,702	160,979	-	176,119
Kent	988,291	644,134	174,299	32,971	119,621	-	17,266	-	-	21,471
Montgomery	31,633,864	25,545,065	3,949,635	762,172	738,875	638,118	-	-	-	(20,657)
Prince George's	41,739,014	24,909,215	13,034,314	1,007,983	816,284	1,971,218	-	-	-	(7,372,084)
Queen Anne's	1,341,608	1,024,516	122,732	84,330	83,351	16,180	10,500	-	-	84,401
St. Mary's	3,281,358	2,396,991	472,761	286,877	124,729	-	-	-	-	77,404
Somerset	682,706	362,151	127,319	102,448	74,340	16,447	-	-	-	-
Talbot	887,395	655,041	103,786	50,059	77,509	-	1,000	-	-	53,530
Washington	4,606,539	3,078,067	615,618	266,307	142,210	504,337	-	-	-	(0)
Wicomico	3,167,246	2,238,791	549,443	185,857	100,052	93,102	-	-	42,279	210,391
Worcester	1,212,311	925,603	163,095	45,540	73,763	4,310	-	-	-	-

* Excludes Facilities Acquisition and Construction Services, now reported in Capital Outlay and Instructional Supervision and Direction Services, now reported in Mid-Level Administration

** Excludes , Interfund Transfers and Indirect Cost Recovery Net Transfers

Table 3

Expenditures for Mid-Level Administration*: Maryland Public Schools: 2004 - 2005

Local Education Agency	Total Mid-Level Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers Other	Transfers Md. LEAs
Total State	\$ 545,544,833	\$ 504,312,493	\$ 14,893,751	\$ 12,809,432	\$ 9,736,677	\$ 3,524,033	\$ 268,448	\$ -
Allegany	4,729,410	4,512,960	61,546	64,091	60,562	30,251	-	-
Anne Arundel	46,716,043	42,820,651	249,333	1,106,873	2,328,444	210,742	-	-
Baltimore City	48,607,247	46,568,396	1,631,991	271,934	130,552	4,375	-	-
Baltimore	63,143,183	57,606,932	1,382,882	3,085,746	561,904	505,720	-	-
Calvert	9,610,239	9,111,299	4,000	113,738	153,670	227,532	-	-
Caroline	3,389,350	2,986,535	11,537	77,880	297,118	16,281	-	-
Carroll	18,120,319	16,729,297	310,190	284,257	703,988	92,587	-	-
Cecil	10,975,494	10,116,059	237,889	318,096	307,700	(4,249)	-	-
Charles	16,346,039	14,725,238	531,996	643,048	415,796	29,961	-	-
Dorchester	3,315,220	2,964,884	31,014	62,808	247,079	9,434	-	-
Frederick	25,937,487	21,997,236	893,089	1,325,434	1,414,310	206,686	100,731	-
Garrett	2,364,293	2,130,002	60,997	55,015	110,225	8,053	-	-
Harford	19,063,446	18,336,874	46,029	408,686	123,067	148,789	-	-
Howard	35,232,534	30,978,891	1,834,578	1,800,374	604,712	13,979	-	-
Kent	1,887,477	1,621,147	105,876	40,469	119,985	-	-	-
Montgomery	101,067,309	98,370,305	1,624,309	521,798	343,756	39,423	167,717	-
Prince George's	88,998,096	80,679,234	4,786,938	1,909,505	387,158	1,235,260	-	-
Queen Anne's	3,793,190	3,515,872	-	35,289	241,950	78	-	-
St. Mary's	9,916,358	9,164,122	306,576	209,157	236,503	-	-	-
Somerset	1,912,549	1,862,293	47	3,589	16,853	29,767	-	-
Talbot	3,111,684	2,972,055	36,232	62,118	41,278	-	-	-
Washington	12,242,838	11,457,303	270,091	64,176	437,983	13,286	-	-
Wicomico	9,724,608	8,311,925	433,740	107,879	391,803	479,261	-	-
Worcester	5,340,423	4,772,984	42,871	237,473	60,278	226,817	-	-

* Includes Instructional Supervision and Direction and Office of the Principal. Prior to FY 1998, these expenditures were reported in Administration and Instruction, respectively.

** Excludes transfers to Maryland LEAs

Table 4

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2004 - 2005

Local Education Agency	Total Instructional Costs	Instructional Salaries and Wages					Textbooks and Instructional Supplies			
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides & Assistants	Total Textbooks and Supplies	Textbooks	Library Media and Books	Other Supplies and Materials
Total State	\$ 3,571,803,523	\$ 3,225,104,540	\$ 88,520,951	\$ 356,553,372	\$ 2,679,508,130	\$ 100,522,087	198,386,932	\$ 56,658,825	\$ 13,686,921	\$ 128,041,187
Allegany	39,461,952	34,912,483	820,955	3,850,788	29,317,207	923,532	2,576,381	988,840	13,997	1,573,544
Anne Arundel	287,769,056	258,563,506	6,774,892	23,912,302	221,901,774	5,974,538	17,479,522	7,199,753	928,302	9,351,468
Baltimore City	341,535,114	280,806,624	3,643,072	40,248,860	227,718,056	9,196,636	30,036,410	12,876,760	-	17,159,650
Baltimore	430,116,774	388,634,826	8,236,049	45,220,570	330,837,176	4,341,031	23,900,345	4,673,679	2,179,223	17,047,443
Calvert	69,630,424	65,249,194	1,123,798	2,028,064	58,382,786	3,714,546	2,812,875	782,289	242,165	1,788,421
Caroline	21,005,929	19,151,266	836,515	2,035,439	15,461,740	817,572	874,645	68,707	91,838	714,100
Carroll	112,113,038	99,755,406	2,334,070	2,141,606	91,932,946	3,346,784	8,323,165	2,290,730	454,221	5,578,215
Cecil	59,122,471	54,207,475	1,384,124	6,054,795	45,220,306	1,548,250	2,763,120	879,522	157,267	1,726,331
Charles	99,894,932	89,386,686	2,054,459	11,384,818	71,351,288	4,596,122	8,112,400	2,008,214	536,187	5,567,999
Dorchester	20,244,326	17,615,660	361,289	-	17,254,371	-	1,430,999	323,324	24,437	1,083,238
Frederick	153,988,856	143,918,608	2,442,657	3,166,932	133,236,496	5,072,523	7,127,790	2,532,855	754,146	3,840,790
Garrett	19,701,903	18,330,957	352,104	139,020	16,878,400	961,432	883,309	302,016	63,474	517,819
Harford	142,327,929	131,688,444	2,215,658	4,991,033	120,078,201	4,403,553	6,590,470	2,266,953	725,489	3,598,028
Howard	218,242,390	205,194,658	3,753,093	8,202,955	183,527,237	9,711,374	9,096,260	502,498	822,325	7,771,437
Kent	11,233,051	10,154,883	331,055	1,469,011	7,644,287	710,530	521,676	114,943	-	406,732
Montgomery	735,765,269	687,788,361	16,430,881	141,672,642	506,468,525	23,216,312	29,915,605	8,340,171	2,599,422	18,976,012
Prince George's	509,473,463	451,467,136	30,545,702	41,549,310	369,034,733	10,337,390	25,224,791	5,190,650	2,728,000	17,306,140
Queen Anne's	29,665,066	26,844,096	253,444	2,800,666	22,790,494	999,492	1,658,140	361,723	111,970	1,184,447
St. Mary's	59,183,905	53,729,157	854,680	5,795,841	45,028,405	2,050,231	3,823,322	641,617	407,030	2,774,675
Somerset	13,713,862	11,559,491	369,204	1,799,295	8,785,479	605,513	1,081,589	220,333	45,547	815,709
Talbot	18,361,609	16,562,937	315,707	1,022,518	14,509,810	714,902	813,332	264,664	40,905	507,763
Washington	83,696,746	73,259,897	1,263,289	1,983,984	67,844,655	2,167,969	7,804,565	2,261,056	417,913	5,125,596
Wicomico	59,016,888	53,874,438	1,045,394	426,418	49,122,197	3,280,429	3,196,183	972,667	235,605	1,987,911
Worcester	36,538,572	32,448,352	778,860	4,656,507	25,181,560	1,831,425	2,340,039	594,862	107,458	1,637,720

Table 4 (continued)

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2004 - 2005

Local Education Agency	Other Instructional Costs							
	Total Other Instructional Costs*	Contracted Services	Other Charges	Equipment	Maryland LEAs	Other LEAs	Nonpublic Schools	Other
Total State	\$ 148,211,812	\$ 74,989,594	\$ 18,116,801	\$ 49,907,300	\$ 1,476,634	\$ 31,972	\$ 848,847	\$ 4,317,298
Allegany	1,973,088	685,474	267,834	902,135	162,604	-	81,291	36,354
Anne Arundel	11,726,028	8,964,050	1,445,718	1,197,036	-	-	119,225	-
Baltimore City	30,692,080	22,320,139	831,552	4,503,261	-	-	460,879	2,576,249
Baltimore	17,581,603	6,984,144	1,468,566	8,438,585	-	-	122,755	567,553
Calvert	1,568,355	491,537	299,462	773,962	-	-	-	3,394
Caroline	980,019	527,037	210,825	232,397	-	-	-	9,760
Carroll	4,034,467	1,396,754	614,671	1,959,508	11,723	31,767	-	31,767
Cecil	2,151,876	1,063,666	244,319	835,125	53,685	-	-	8,766
Charles	2,395,845	1,041,016	284,977	1,069,852	94,610	-	-	-
Dorchester	1,197,667	387,647	368,353	441,667	48,830	-	-	-
Frederick	2,942,458	1,253,538	825,020	852,859	-	-	-	11,040
Garrett	487,637	142,566	147,260	186,051	286,854	-	-	11,759
Harford	4,049,015	1,080,461	1,182,268	1,781,025	-	-	-	5,261
Howard	3,951,472	2,573,224	603,597	545,041	62,436	-	54,174	175,436
Kent	556,492	158,853	142,594	255,045	-	-	-	-
Montgomery	18,061,304	9,803,154	4,081,498	3,755,068	341,332	-	-	421,584
Prince George's(1)	32,781,536	10,529,680	2,460,193	19,619,347	115,342	-	-	172,316
Queen Anne's	1,162,830	251,862	479,802	431,017	65,409	-	-	150
St. Mary's	1,631,426	1,069,682	512,980	15,094	62,611	205	8,531	24,934
Somerset	1,072,782	397,701	329,861	345,220	-	-	-	-
Talbot	985,341	507,752	119,169	326,943	-	-	-	31,476
Washington	2,632,283	1,415,499	520,999	660,494	52,942	-	1,992	33,299
Wicomico	1,846,029	1,234,836	301,901	122,139	61,661	-	-	187,154
Worcester	1,750,180	709,324	373,380	658,429	56,595	-	-	9,046

* Excludes transfers to Maryland LEAs

Table 4A

Expenditures for Adult Education and Related Fixed Charges*: Maryland Public Schools: 2004 - 2005

Local Education Agency	Grand Total	Instructional Expenditures											Related Fixed Charges*		
		Total	Total Salaries and Wages	Substitutes	Other	Teachers	Aides- Assistants	Contracted Services	Supplies and Materials			Other Charges		Equipment	
									Total	Textbook	LibraryMedia				Other Supplies
Total State	\$ 8,108,947	\$ 7,268,272	\$ 5,711,754	\$ 812,485	\$ 2,229,800	\$ 2,462,799	\$ 206,670	\$ 706,098	\$ 598,290	\$ 107,349	\$ -	\$ 490,942	\$ 180,444	\$ 71,686	\$ 840,675
Allegany	184,575	175,299	141,364	-	5,485	131,206	4,674	2,913	11,025	-	-	11,025	8,435	11,562	9,276
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore	182,870	172,054	137,094	74	10,179	126,841	-	22,213	12,747	-	-	12,747	-	-	10,816
Calvert	259,569	245,459	203,617	-	18,543	177,921	7,154	-	22,138	-	-	22,138	5,749	13,955	14,110
Caroline	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carroll	534,424	482,404	398,991	-	5,975	388,298	4,718	36,832	26,904	-	-	26,904	8,858	10,819	52,021
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles	776,808	706,268	630,138	-	250,471	276,773	102,894	3,531	69,241	-	-	69,241	3,358	-	70,540
Dorchester	342,318	309,026	220,200	-	-	220,200	-	51,900	19,543	-	-	19,543	3,631	13,752	33,291
Frederick	815,065	751,023	665,737	-	149,578	450,002	66,157	5,170	57,966	47,811	-	10,155	17,401	4,749	64,042
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	142,104	125,034	112,143	16,985	90,299	4,860	-	1,399	8,668	-	-	8,668	842	1,982	17,070
Montgomery	2,564,106	2,226,645	1,520,941	-	1,520,941	-	-	552,469	50,956	34,967	-	15,990	100,920	1,358	337,461
Prince George's	1,098,568	1,001,096	796,593	795,426	1,166	-	-	7,007	184,823	23,979	-	160,844	-	12,674	97,472
Queen Anne's	184,431	150,347	147,751	-	70,439	77,313	-	295	1,691	-	-	1,691	609	-	34,084
St. Mary's	276,035	259,873	188,792	-	42,410	135,304	11,079	540	42,244	-	-	42,244	28,297	-	16,161
Somerset	68,593	68,593	62,545	-	62,545	-	-	806	5,242	592	-	4,650	-	-	-
Talbot	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington	11,431	11,431	-	-	-	-	-	11,431	-	-	-	-	-	-	-
Wicomico	415,272	366,695	295,625	-	-	285,629	9,996	8,037	62,942	-	-	62,942	91	-	48,577
Worcester	252,778	217,024	190,223	-	1,771	188,452	-	1,555	22,160	-	-	22,160	2,251	836	35,754

*Expenditures for Adult Education include direct program costs reported on Table 4 and employee benefits related to Adult Education personnel, reported on Tables 9 and 10

Table 5

Expenditures for Special Education: Maryland Public Schools: 2004 - 2005

Local Education Agency	Total Special Education*	Salaries and Wages					Supplies and Materials							Transfers		
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides/Assistants	Contracted Services	Total Supplies and Materials	Text-books	Library Books	Other	Other Charges	Equipment	Maryland LEAs	Nonpublic Schools	Other
Total State	\$ 1,055,050,630	\$ 771,524,617	\$ 17,001,497	\$ 193,350,176	\$ 459,689,058	\$ 101,483,886	\$ 45,600,585	\$ 14,365,749	\$ 488,366	\$ 42,665	\$ 13,834,718	\$ 3,940,877	\$ 3,532,913	\$ 1,077,724	\$ 211,618,317	\$ 4,467,573
Allegany	12,129,099	9,098,377	201,768	508,039	6,414,690	1,973,880	850,542	161,032	-	-	161,032	72,952	36,951	-	-	1,909,245
Anne Arundel	81,677,432	57,588,148	688,872	5,272,351	41,499,345	10,127,581	4,707,468	1,565,393	3,724	-	1,561,669	294,002	233,492	-	17,288,927	-
Baltimore City	169,918,049	102,465,848	1,952	32,687,616	59,379,634	10,396,646	17,416,761	1,020,128	1,199	-	1,018,655	51,994	519,694	-	46,415,767	2,027,857
Baltimore	132,193,628	97,451,319	31,181	25,355,960	56,831,538	15,232,640	1,967,316	2,272,764	71,579	274	2,201,185	667,201	450,908	-	29,384,119	-
Calvert	17,422,671	14,256,280	168,513	2,396,461	9,084,076	2,607,231	199,882	384,121	38,542	-	345,578	167,727	331,913	-	2,082,749	-
Caroline	4,412,109	3,663,055	8,271	200,579	2,911,709	542,496	133,684	58,458	1,593	-	56,864	34,930	2,254	-	365,918	153,809
Carroll	27,590,826	20,367,231	363,490	835,328	14,342,223	4,826,190	561,992	382,646	20,757	106	361,782	153,706	101,994	-	5,974,950	48,306
Cecil	17,605,614	13,617,223	287,209	2,210,974	8,983,900	2,135,140	849,412	300,280	27,285	-	272,996	105,616	40,005	-	2,693,078	-
Charles	22,635,075	18,276,252	451,199	2,905,117	11,444,895	3,475,041	829,664	316,833	12,644	-	304,189	83,979	22,657	-	2,980,146	125,544
Dorchester	3,923,544	3,339,032	-	70,864	3,268,168	-	489,718	42,796	-	-	42,796	33,912	18,085	8,425	-	-
Frederick	31,525,077	25,078,131	196,936	5,337,701	13,143,455	6,400,039	1,608,024	515,518	75,067	2,448	438,003	245,042	49,664	-	4,028,699	-
Garrett	3,514,852	3,076,394	60,276	129,619	2,229,568	656,931	127,499	44,384	5,723	-	38,661	39,852	19,979	1,716	206,745	-
Harford	34,263,946	25,510,414	456,581	2,016,463	18,390,870	4,646,500	905,476	366,845	103,031	12,349	251,465	157,598	171,931	-	7,151,683	-
Howard	71,627,425	58,514,583	534,213	15,342,571	31,275,934	11,361,866	6,464,311	1,567,626	13,215	1,940	1,552,471	425,268	483,882	542,322	4,143,873	27,883
Kent	2,449,149	2,067,968	10,590	236,472	1,453,819	367,086	280,906	28,420	-	-	28,420	11,959	2,999	47,745	-	56,897
Montgomery	193,923,456	155,999,135	2,942,613	68,889,794	82,907,091	1,259,637	4,006,447	2,234,195	99,685	25,155	2,109,354	433,774	230,888	-	30,927,436	91,581
Prince George's	162,246,315	107,026,791	9,565,789	19,477,360	63,705,116	14,278,525	1,521,223	1,732,822	-	-	1,732,822	405,006	671,358	24,027	50,889,116	-
Queen Anne's	6,836,887	5,384,538	19,810	1,322,497	2,959,490	1,082,742	323,648	114,366	11,423	-	102,943	60,468	6,686	153,809	947,180	-
St. Mary's	15,664,804	13,319,095	223,923	2,979,731	8,101,379	2,014,061	250,919	339,058	-	-	339,058	96,525	-	-	1,659,207	-
Somerset	2,347,501	2,097,608	60,245	460,533	1,162,457	414,374	173,921	29,684	-	-	29,684	26,206	3,230	-	16,853	-
Talbot	3,277,819	2,681,995	7,063	120,320	2,061,057	493,555	299,678	102,236	-	-	102,236	134,062	59,849	-	-	-
Washington	18,592,977	13,293,569	310,107	1,119,787	8,097,567	3,766,108	1,068,874	195,076	-	392	194,684	64,403	22,851	121,824	3,929,767	18,435
Wicomico	12,448,266	11,364,746	190,416	2,414,645	6,626,700	2,132,986	285,677	194,643	1,396	-	193,246	73,761	23,717	99,458	497,706	8,016
Worcester	6,824,109	5,986,886	220,482	1,059,394	3,414,378	1,292,632	277,544	396,425	1,502	-	394,922	100,932	27,925	78,397	34,397	-

*Excludes transfers to Maryland LEAs

Table 6

Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2004 - 2005

Local Education Agency	Student Personnel Services								Health Services							
	Total Student Personnel Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		Total Student Health Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers	
							Nonpublic Schools	Other							Nonpublic Schools	Other
Total State	\$49,815,930	\$46,322,398	\$2,166,342	\$ 727,389	\$ 436,953	\$ 135,263	\$ 329	\$ 27,257	\$ 46,948,943	\$30,909,208	\$ 8,905,486	\$ 788,201	\$ 152,292	\$ 37,295	\$ -	\$6,156,460
Allegany	486,060	453,105	1,268	11,081	20,606	-	-	-	503,363	21,000	465,840	16,081	-	442	-	-
Anne Arundel	2,630,077	2,585,088	2,538	8,829	29,257	4,365	-	-	-	-	-	-	-	-	-	-
Baltimore City	9,749,979	9,143,461	600,325	5,207	986	-	-	-	6,146,718	-	221	1,679	-	2,889	-	6,141,928
Baltimore	5,968,134	5,852,672	10,639	15,146	82,017	7,659	-	-	11,559,420	10,619,107	705,926	217,730	11,877	4,780	-	-
Calvert	1,025,008	876,819	76,684	12,453	38,003	21,048	-	-	841,407	821,174	198	11,283	5,842	2,911	-	-
Caroline	494,966	476,911	3,197	7,914	6,916	28	-	-	321,989	310,826	1,055	8,214	1,443	450	-	-
Carroll	1,052,363	941,430	55,356	32,189	7,689	15,699	-	-	2,055,757	1,971,402	14,898	61,715	6,138	1,604	-	-
Cecil	682,552	623,756	9,600	26,526	14,031	8,639	-	-	1,292,100	1,263,895	1,800	18,139	4,827	3,440	-	-
Charles	2,251,274	1,881,341	354,863	11,175	3,894	-	-	-	1,465,787	-	1,453,211	12,266	310	-	-	-
Dorchester	400,097	380,186	-	4,704	15,207	-	-	-	228,082	49,520	178,562	-	-	-	-	-
Frederick	2,093,518	1,963,006	27,085	26,859	61,845	14,394	329	-	3,798,107	91,979	3,646,259	50,928	7,611	1,330	-	-
Garrett	484,629	430,695	24,080	17,246	11,608	1,000	-	-	358,956	308,608	22,964	3,864	7,300	3,302	-	12,918
Harford	1,189,112	1,146,067	18,522	8,444	3,577	12,502	-	-	2,300,507	2,079,130	164,687	54,150	1,926	613	-	-
Howard	2,093,436	1,798,952	126,605	139,010	28,869	-	-	-	3,594,639	3,079,372	313,251	192,361	9,654	-	-	-
Kent	150,614	117,579	4,000	2,022	1,953	-	-	25,060	40,000	-	-	2,000	38,000	-	-	-
Montgomery	9,117,440	9,066,787	28,176	16,564	5,913	-	-	-	34,127	15,357	17,180	1,590	-	-	-	-
Prince George's	6,189,989	5,346,441	473,119	290,822	64,981	14,625	-	-	8,860,750	6,998,957	1,736,719	62,046	48,450	14,578	-	-
Queen Anne's	352,300	344,783	-	4,439	3,078	-	-	-	475,092	455,825	4,060	14,470	74	664	-	-
St. Mary's	909,929	838,191	6,189	49,419	16,130	-	-	-	1,137,784	1,021,118	89,170	20,291	7,205	-	-	-
Somerset	335,633	324,769	-	2,879	7,984	-	-	-	261,602	256,376	1,691	3,256	279	-	-	-
Talbot	146,310	112,047	3,348	13,024	7,866	10,026	-	-	-	-	-	-	-	-	-	-
Washington	902,107	601,102	262,320	17,021	280	21,384	-	-	130,869	42,273	86,154	2,026	416	-	-	-
Wicomico	924,075	841,223	77,570	460	2,625	-	-	2,197	937,975	911,698	400	23,681	580	-	-	1,614
Worcester	186,331	175,989	856	3,955	1,635	3,895	-	-	603,912	591,591	1,240	10,429	361	290	-	-

Table 7

Expenditures for Student Transportation Services: Maryland Public Schools: 2004 - 2005

Local Education Agency	Total Student Transportation Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges								
					Total Other Charges	Other Purchased Services	Energy Services	Employee Retirement	Social Security	Other Employee Benefits	Other	Equipment	Other Transfers
Total State	\$ 409,061,978	\$ 160,219,472	\$ 209,354,043	\$ 16,552,724	\$ 9,326,909	\$ 5,024,024	\$ 3,123,633	\$ -	\$ -	\$ 27	\$ 1,179,225	\$ 13,618,968	\$ 3,288
Allegany	4,992,773	749,952	3,698,108	150,525	104,368	-	-	-	-	-	104,368	289,820	-
Anne Arundel	32,742,551	4,691,069	26,977,499	441,771	587,427	585,456	-	-	-	-	1,971	44,785	-
Baltimore City	28,139,635	3,244,131	23,281,473	354,944	1,256,372	1,256,372	-	-	-	-	-	2,715	-
Baltimore	39,602,369	24,942,134	5,438,196	2,184,658	3,842,342	733,870	3,072,004	-	-	-	36,469	3,195,039	-
Calvert	8,806,357	709,718	8,011,400	18,933	40,121	-	-	-	-	-	40,121	26,185	-
Caroline	2,881,549	315,126	2,454,535	65,424	40,940	38,798	-	-	-	-	2,142	5,524	-
Carroll	15,527,059	1,195,178	13,990,261	14,092	289,546	235,715	51,629	-	-	-	2,202	37,982	-
Cecil	7,426,357	653,018	6,237,043	82,007	352,520	352,520	-	-	-	-	-	101,769	-
Charles	14,123,765	445,710	13,479,635	12,374	4,238	3,263	-	-	-	-	975	181,808	-
Dorchester	2,434,758	371,376	1,882,103	74,074	33,479	33,479	-	-	-	-	-	73,726	-
Frederick	14,549,795	9,921,486	1,403,851	2,289,611	68,265	17,217	-	-	-	-	51,047	866,582	-
Garrett	3,455,491	193,838	3,187,026	4,346	62,569	11,195	-	-	-	-	51,374	7,712	-
Harford	18,643,709	3,397,830	14,547,770	563,219	128,903	128,903	-	-	-	-	-	5,986	-
Howard	23,713,810	970,763	22,351,051	121,476	270,521	21,005	-	-	-	-	249,516	-	-
Kent	1,490,124	83,778	1,367,572	3,730	21,861	21,861	-	-	-	-	-	13,183	-
Montgomery	70,054,376	51,279,708	1,136,161	9,101,087	1,209,890	810,211	-	-	-	-	399,679	7,327,530	-
Prince George's	86,108,427	51,223,552	34,587,133	173,591	105,058	-	-	-	-	-	105,058	19,092	-
Queen Anne's	4,605,858	707,641	3,602,332	88,537	64,551	61,381	-	-	-	-	3,170	142,797	-
St. Mary's	9,374,171	738,816	8,005,544	137,231	296,236	296,146	-	-	-	-	90	196,345	-
Somerset	2,004,092	177,015	1,670,574	3,278	152,456	37,066	-	-	-	-	115,389	770	-
Talbot	1,564,014	1,005,774	144,880	214,653	40,103	34,247	-	-	-	-	5,856	158,604	-
Washington	6,953,313	2,722,361	2,833,663	428,290	123,789	122,185	-	-	-	-	1,604	845,210	-
Wicomico	5,914,751	288,645	5,452,665	20,666	147,621	146,937	-	-	-	-	684	15,292	3,288
Worcester	3,952,875	190,853	3,613,567	4,209	83,733	76,197	-	-	-	27	7,509	60,512	-

Table 8

Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2004 - 2005

Local Education Agency	Operation of Plant								Maintenance of Plant					
	Total Operation of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges			Other Transfers	Total Maintenance of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	
					Energy Services	Other Charges	Equipment						Equipment	Equipment
Total State	\$ 529,808,796	\$ 267,867,537	\$ 28,433,293	\$ 15,006,985	\$ 130,760,044	\$ 84,025,003	\$ 3,653,672	\$ 62,262	\$ 160,944,967	\$ 87,531,614	\$ 38,213,999	\$ 25,213,782	\$ 4,460,458	\$ 5,525,114
Allegany	6,416,747	3,503,728	294,308	241,882	-	2,253,237	73,592	50,000	1,351,207	711,176	172,458	255,314	135,959	76,300
Anne Arundel	42,649,314	26,127,849	884,008	973,848	12,419,163	2,139,076	105,370	-	11,280,204	6,502,965	1,800,051	2,741,079	13,025	223,084
Baltimore City	57,372,897	25,051,429	6,239,335	1,172,415	21,117,510	3,555,919	236,289	-	10,971,467	3,103,549	7,320,349	498,600	48,969	-
Baltimore	62,964,676	31,754,787	3,872,421	1,380,938	21,650,938	4,255,490	50,102	-	20,534,999	9,531,377	6,869,405	3,253,733	154,948	725,536
Calvert	11,245,923	5,411,924	657,312	736,132	3,533,196	626,075	281,284	-	2,710,148	1,896,435	141,962	621,190	4,694	45,868
Caroline	2,623,626	1,040,734	219,896	119,922	1,145,374	82,311	15,389	-	470,456	342,273	47,233	67,712	6,279	6,960
Carroll	18,650,170	9,080,155	2,137,716	596,932	4,918,609	1,290,070	626,688	-	6,060,404	2,382,334	1,616,916	821,791	114,195	1,125,168
Cecil	9,226,094	4,365,103	264,552	236,728	39,092	4,303,623	16,997	-	3,260,405	1,910,749	649,546	557,188	9,351	133,571
Charles	14,156,118	6,485,418	1,737,798	800,084	3,430,715	1,577,896	124,207	-	5,784,384	2,505,122	2,003,971	870,008	5,119	400,164
Dorchester	2,774,738	1,137,073	146,246	26,653	1,347,633	117,133	-	-	1,012,369	247,042	514,590	184,322	31,931	34,484
Frederick	23,396,402	11,218,109	1,268,866	1,170,057	8,644,040	1,019,321	76,009	-	8,241,252	5,428,153	801,743	1,670,122	79,675	261,559
Garrett	3,044,252	1,338,974	247,113	82,004	1,124,060	223,219	28,882	-	702,545	292,212	192,952	163,611	9,635	44,135
Harford	20,990,886	7,983,431	1,560,908	602,403	-	10,275,840	568,306	-	8,717,742	5,066,338	1,850,795	1,221,758	29,293	549,559
Howard	27,441,614	14,160,851	1,106,836	840,442	9,504,036	1,739,079	90,369	-	13,232,270	7,995,924	2,007,903	2,167,854	456,092	604,496
Kent	1,856,634	702,425	401,443	15,951	645,467	74,663	16,685	-	551,039	197,942	225,656	117,908	2,129	7,404
Montgomery	89,741,740	49,473,156	2,222,150	2,120,469	26,617,482	8,942,543	365,940	-	27,327,303	18,703,550	3,238,488	2,291,419	2,180,792	913,053
Prince George's	91,377,646	48,026,281	2,106,337	1,889,639	-	39,038,106	309,347	7,936	26,691,298	14,963,030	5,370,804	5,160,425	1,055,761	141,278
Queen Anne's	4,652,234	1,965,337	402,670	176,853	1,742,588	356,964	7,823	-	1,290,851	519,550	484,422	226,848	29,620	30,411
St. Mary's	9,270,338	4,836,243	984,551	331,520	2,785,211	278,349	54,464	-	2,803,432	1,699,433	415,395	676,728	11,876	-
Somerset	1,783,750	618,129	180,177	99,420	673,319	204,574	8,132	-	973,105	446,294	313,317	210,767	-	2,728
Talbot	2,891,559	1,161,271	308,787	137,577	931,086	333,772	19,066	-	793,187	467,173	227,930	98,036	47	-
Washington	12,782,553	6,524,246	542,185	671,131	3,920,806	598,916	525,268	-	3,666,479	1,116,009	1,594,642	699,463	71,914	184,451
Wicomico	7,535,488	3,813,436	396,111	353,635	2,415,258	518,382	34,341	4,325	1,773,141	971,580	293,447	490,066	5,518	12,529
Worcester	4,963,396	2,087,448	251,568	230,351	2,154,463	220,445	19,121	-	745,279	531,404	60,024	147,839	3,637	2,376

Table 9

Expenditures for Fixed Charges: Maryland Public Schools: 2004 - 2005

Local Education Agency	Total Fixed Charges	Paid by Local Education Agencies								State Share of Teachers' Retirement
		Total Local Cost	Contracted Services	Total Other Charges	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Other Charges	
Total State	\$ 1,798,438,090	\$ 1,395,258,940	\$ 212,670	\$ 1,395,046,270	\$ 12,479,581	\$ 78,946,686	\$ 394,411,003	\$ 902,293,077	\$ 6,915,923	\$ 403,179,150
Allegany	20,032,336	15,826,122	-	15,826,122	-	751,473	4,100,174	9,925,349	1,049,126	4,206,214
Anne Arundel	157,810,017	125,620,800	-	125,620,800	137,607	4,481,297	31,234,417	89,767,749	(270)	32,189,217
Baltimore City	177,236,388	130,896,933	-	130,896,933	-	5,677,555	36,897,653	88,321,725	-	46,339,455
Baltimore	239,844,924	190,368,403	-	190,368,403	3,043,984	3,695,747	48,365,376	135,055,851	207,445	49,476,521
Calvert	30,523,962	22,854,887	-	22,854,887	-	1,055,835	7,522,219	13,547,612	729,222	7,669,075
Caroline	9,585,217	7,233,521	-	7,233,521	118,878	336,448	2,144,266	4,592,263	41,666	2,351,696
Carroll	46,866,644	35,283,813	-	35,283,813	-	1,356,438	11,687,459	21,698,096	541,819	11,582,831
Cecil	28,610,527	21,784,323	-	21,784,323	-	1,045,324	6,684,240	14,054,759	-	6,826,204
Charles	37,759,532	27,577,854	-	27,577,854	-	2,457,953	10,182,735	14,921,226	15,940	10,181,678
Dorchester	8,615,282	6,490,001	-	6,490,001	-	648,872	2,015,349	3,825,781	-	2,125,281
Frederick	69,114,090	53,602,797	-	53,602,797	483,112	2,560,883	16,877,558	33,680,864	380	15,511,293
Garrett	9,417,119	7,292,309	-	7,292,309	-	341,894	2,003,332	4,872,282	74,801	2,124,810
Harford	76,423,531	60,251,525	-	60,251,525	-	2,045,768	14,981,706	42,120,439	1,103,612	16,172,006
Howard	98,641,099	74,360,205	-	74,360,205	410,757	3,068,935	25,265,486	45,615,028	-	24,280,894
Kent	5,215,630	3,838,053	-	3,838,053	-	253,633	1,137,712	2,269,782	176,926	1,377,577
Montgomery	388,909,293	306,971,954	-	306,971,954	7,205,819	30,814,159	82,401,869	186,548,781	1,326	81,937,339
Prince George's	259,671,220	202,574,881	212,670	202,362,211	145	13,578,806	60,009,981	126,329,885	2,443,395	57,096,339
Queen Anne's	12,789,714	9,711,447	-	9,711,447	86,197	466,803	3,023,196	5,953,014	182,237	3,078,267
St. Mary's	27,448,034	20,772,075	-	20,772,075	152,643	940,327	6,574,168	13,104,936	0	6,675,959
Somerset	5,857,018	4,447,997	-	4,447,997	207,158	235,353	1,317,797	2,636,843	50,846	1,409,021
Talbot	9,297,055	7,262,513	-	7,262,513	-	333,449	1,929,207	4,999,857	-	2,034,542
Washington	35,795,703	27,304,264	-	27,304,264	114,649	1,345,437	8,345,661	17,498,517	-	8,491,439
Wicomico	27,772,734	21,304,631	-	21,304,631	518,602	1,159,797	6,170,567	13,442,806	12,858	6,468,103
Worcester	15,201,022	11,627,633	-	11,627,633	32	294,500	3,538,875	7,509,631	284,595	3,573,389

Table 10

Distribution of Locally-Paid fixed Charges by Category: Maryland Public Schools: 2004 - 2005

Local Education Agency	Total Locally-Paid Fixed Charges	Adminis-tration	Mid-Level Adminis-tration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transpor-tation	Operation of Plant	Mainte-nance of Plant	Community Services	Capital Outlay
Total State	\$1,395,258,940	\$39,636,479	\$138,019,181	\$823,418,169	\$198,712,640	\$9,536,475	\$8,667,154	\$58,045,787	\$88,673,019	\$27,156,620	\$1,298,011	\$2,095,368
Allegany	15,826,122	331,348	1,219,921	9,466,041	2,586,693	128,905	265	241,705	1,618,906	232,337	-	-
Anne Arundel	125,620,800	4,307,697	12,946,429	77,888,586	18,014,159	783,355	-	1,418,882	7,902,749	1,966,917	2,263	389,763
Baltimore City	130,896,933	5,073,759	14,678,895	77,472,657	21,734,106	269,530	-	1,187,112	9,119,773	1,165,500	-	195,600
Baltimore	190,368,403	5,555,935	16,959,801	113,479,652	29,089,982	1,806,053	3,160,341	7,447,942	9,359,086	2,809,236	84,380	615,995
Calvert	22,854,887	462,587	1,691,237	13,688,813	3,744,881	158,312	256,024	292,724	1,743,366	590,106	205,525	21,313
Caroline	7,233,521	161,297	785,114	4,717,195	946,911	118,815	78,866	78,872	259,740	85,666	1,044	-
Carroll	35,283,813	881,668	3,313,081	21,270,487	4,613,210	156,846	460,210	293,214	3,070,837	1,078,994	22,673	122,592
Cecil	21,784,323	557,731	2,314,886	12,967,744	3,884,347	149,596	318,846	147,292	984,574	430,980	4,610	23,718
Charles	27,577,854	1,502,229	2,310,326	16,182,314	3,399,949	321,835	-	94,800	2,815,095	766,140	85,921	99,244
Dorchester	6,490,001	167,016	683,100	4,276,061	808,046	92,294	12,021	90,139	276,034	59,972	-	25,318
Frederick	53,602,797	1,391,856	5,348,222	32,165,537	5,803,706	513,227	20,688	2,961,875	3,647,808	1,535,136	13,518	201,225
Garrett	7,292,309	205,128	515,590	4,742,493	888,126	94,402	89,111	54,160	538,965	116,723	47,612	-
Harford	60,251,525	1,333,949	4,485,748	36,224,020	9,438,255	261,322	862,189	1,822,048	3,909,419	1,914,576	-	-
Howard	74,360,205	1,135,909	6,841,919	47,457,163	12,097,987	378,041	680,721	214,125	3,170,507	1,790,227	436,462	157,142
Kent	3,838,053	142,089	366,260	2,524,922	487,311	45,158	-	12,057	195,029	41,215	23,977	-
Montgomery	306,971,954	7,450,771	26,508,207	190,447,666	43,968,224	2,411,318	4,179	15,043,241	15,772,656	5,090,177	275,515	-
Prince George's	202,574,881	6,159,683	27,204,991	94,013,229	23,151,565	1,128,641	1,868,130	25,103,688	18,137,860	5,776,233	30,860	-
Queen Anne's	9,711,447	243,944	832,162	6,287,879	1,345,356	81,938	107,212	188,672	479,948	127,677	16,658	-
St. Mary's	20,772,075	653,678	1,919,584	12,062,719	3,132,981	192,373	275,953	220,477	1,620,524	589,889	3,024	100,874
Somerset	4,447,997	93,139	467,515	2,886,171	558,471	68,352	61,699	43,932	152,208	110,975	-	5,536
Talbot	7,262,513	185,140	842,616	4,695,324	760,303	31,765	-	285,142	329,226	132,997	-	-
Washington	27,304,264	853,144	2,758,287	17,586,486	3,428,235	146,618	9,999	653,154	1,562,407	267,755	38,180	-
Wicomico	21,304,631	565,327	1,881,497	13,017,528	3,332,279	156,867	269,426	104,871	1,506,867	350,052	2,051	117,867
Worcester	11,627,633	221,456	1,143,793	7,897,482	1,497,557	40,910	131,274	45,663	499,435	127,142	3,740	19,182

Table 11

Expenditures for Community Services: Maryland Public Schools: 2004 - 2005

Local Education Agency	Total Community Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers
Total State	\$13,454,739	\$6,644,182	\$2,541,976	\$1,905,090	\$1,987,001	\$310,191	\$66,300
Allegany	-	-	-	-	-	-	-
Anne Arundel	148,623	19,996	6,551	117,158	1,050	3,868	-
Baltimore City	182,790	700	22,741	138,159	5,950	15,241	-
Baltimore	494,038	330,582	85,927	56,554	8,815	-	12,160
Calvert	1,214,346	892,856	164,716	79,399	62,716	14,660	-
Caroline	17,501	13,123	-	4,327	-	-	51
Carroll	309,132	238,901	18,202	-	-	-	52,029
Cecil	288,500	20,434	251,549	-	14,619	-	1,898
Charles	1,598,712	367,667	1,153,020	58,392	18,633	1,000	-
Dorchester	576	-	-	518	57	-	-
Frederick	747,669	170,548	3,983	480,163	2,817	90,158	-
Garrett	209,741	191,782	2,689	13,511	1,707	-	52
Harford	377,078	258,035	-	119,042	-	-	-
Howard	5,227,703	2,416,921	641,122	351,499	1,700,861	117,300	-
Kent	48,190	2,432	36,446	972	8,340	-	-
Montgomery	1,659,350	1,029,221	84,946	393,745	86,179	65,259	-
Prince George's	364,894	314,194	1,843	41,917	6,939	-	-
Queen Anne's	103,659	70,934	5,550	19,294	7,882	-	-
St. Mary's	73,799	37,915	18,594	10,476	6,705	-	109
Somerset	-	-	-	-	-	-	-
Talbot	-	-	-	-	-	-	-
Washington	213,947	182,626	30,321	1,000	-	-	-
Wicomico	114,301	25,174	13,777	18,963	53,681	2,705	-
Worcester	60,193	60,143	-	-	50	-	-

Table 12

Expenditures for Current Capital Outlay*: Maryland Public Schools: 2004 - 2005

Local Education Agency	Total Capital Outlay**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment				Interfund Transfers
						Total Land, Buildings, and Equipment	Land	Buildings	Equipment	
Total State	\$ 16,358,550	\$ 7,702,231	\$ 2,670,192	\$ 687,447	\$ 638,540	\$ 4,660,140	\$ 18,296	\$ 1,849,872	\$ 2,791,972	\$ 1,165,800
Allegany	144,601	-	14,379	14,001	116,221	-	-	-	-	1,165,800
Anne Arundel	1,612,857	1,288,622	4,470	317,154	2,611	-	-	-	-	-
Baltimore City	864,121	757,483	84,895	5,044	12,964	3,735	-	1,735	2,000	-
Baltimore	2,268,244	2,089,992	47,769	34,224	81,861	14,398	-	-	14,398	-
Calvert	510,864	124,264	111,455	-	274,807	338	-	-	338	-
Caroline	271,939	-	25,330	-	-	246,609	-	215,001	31,608	-
Carroll	651,067	554,658	76,302	5,322	12,678	2,106	-	-	2,106	-
Cecil	114,296	105,152	1,453	6,196	1,495	-	-	-	-	-
Charles	2,168,331	353,107	660,514	4,272	2,653	1,147,785	-	-	1,147,785	-
Dorchester	137,291	104,292	18,350	1,399	4,262	8,988	-	-	8,988	-
Frederick	1,240,830	741,576	152,275	26,729	12,947	307,304	18,296	278,114	10,894	-
Garrett	160,088	-	143,763	1,805	-	14,520	-	-	14,520	-
Harford	330,250	19,758	186,862	-	102,129	21,501	-	-	21,501	-
Howard	767,149	701,865	48,754	8,281	8,250	-	-	-	-	-
Kent	106,982	-	106,982	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	938,166	377,958	6,710	24,587	4,887	524,024	-	-	524,024	-
Somerset	239,673	22,262	-	1,438	-	215,973	-	1,004	214,969	-
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	496,734	-	496,734	-	-	-	-	-	-	-
Wicomico	2,651,907	381,069	452,566	220,998	-	1,597,274	-	1,014,926	582,348	-
Worcester	683,159	80,173	30,628	15,997	774	555,586	-	339,092	216,494	-

*Includes expenditures for facilities acquisition and construction services which were reported under Administration prior to FY 1998

**Excludes Interfund Transfers

Table 13

Expenditures for Food Service: Maryland Public Schools: 2004 - 2005

Local Education Agency	Total Food Service Fund	Salaries and Wages	Contracted Services					Supplies and Materials				
			Total Contracted Services	Rent	Outside Food Service	Independent Audit	Other	Total Supplies & Materials	Food	Donated Commodities	Food Supplies	Materials Other Supplies
Total State	\$261,493,337	\$ 94,656,605	\$ 9,184,696	\$ 716,154	\$ 2,570,791	\$ 29,761	\$ 5,867,990	\$ 106,094,448	\$ 83,851,791	\$ 1,483,642	\$ 4,183,449	\$ 16,575,567
Allegany	4,651,819	1,920,843	267,906	33,947	-	-	233,959	1,573,124	1,422,436	-	45,954	104,734
Anne Arundel	16,841,920	5,773,319	816,207	22,740	-	3,941	789,526	6,590,997	5,917,476	-	362,171	311,350
Baltimore City	28,856,592	9,942,131	1,004,168	-	-	-	1,004,168	12,500,154	-	-	-	12,500,154
Baltimore	31,485,856	13,263,347	543,058	-	44,303	-	498,755	12,981,538	11,972,046	-	790,471	219,021
Calvert	4,809,259	1,907,465	93,541	-	-	-	93,541	2,001,658	1,596,600	205,281	94,815	104,963
Caroline	2,162,182	843,343	59,367	-	-	2,000	57,367	956,506	-	-	-	956,506
Carroll	6,042,860	2,442,522	277	-	-	-	277	2,493,531	2,233,428	-	92,093	168,010
Cecil	4,491,828	1,679,447	41,033	-	-	-	41,033	2,180,397	1,959,766	-	65,835	154,796
Charles	7,687,502	2,771,168	37,976	-	-	-	37,976	3,798,158	2,835,505	429,837	165,355	367,461
Dorchester	1,918,269	675,322	18,804	-	-	-	18,804	812,047	637,670	109,195	65,182	-
Frederick	9,799,338	3,381,627	187,865	-	93,246	1,100	93,519	3,901,511	3,041,404	562,264	144,824	153,019
Garrett	2,319,081	933,936	144,756	-	-	6,500	138,256	830,736	756,093	-	15,981	58,662
Harford	11,803,392	4,009,314	209,782	-	-	11,025	198,757	5,382,706	4,915,385	-	-	467,320
Howard	10,397,964	4,026,326	243,627	-	-	-	243,627	4,154,653	3,879,447	-	-	275,205
Kent	1,111,775	440,437	44,017	-	-	-	44,017	482,624	419,520	-	33,474	29,630
Montgomery	38,768,521	15,107,867	1,360,420	658,814	565,736	-	135,869	13,951,829	12,335,076	-	1,596,524	20,229
Prince George's	54,267,902	17,569,735	1,976,011	-	-	-	1,976,011	20,914,480	20,728,226	-	-	186,254
Queen Anne's	1,901,907	-	1,892,211	-	1,846,163	-	46,048	416	-	-	-	416
St. Mary's	4,865,295	1,868,725	33,215	653	-	-	32,563	2,221,951	1,946,994	-	114,110	160,846
Somerset	1,324,106	473,531	27,097	-	21,341	-	5,756	668,793	604,011	-	57,118	7,663
Talbot	1,619,726	484,072	33,130	-	-	2,345	30,785	799,718	719,104	-	49,021	31,593
Washington	7,009,533	2,543,142	88,808	-	-	-	88,808	3,425,512	3,103,229	-	252,122	70,161
Wicomico	4,969,514	1,776,032	47,045	-	-	2,850	44,195	2,321,999	1,977,658	-	161,888	182,453
Worcester	2,387,197	822,953	14,373	-	-	-	14,373	1,149,411	850,717	177,065	76,510	45,120

Table 13 (Continued)

Expenditures for Food Service: Maryland Public Schools: 2004 - 2005

Local Education Agency	Other Charges							Equipment	Depreciation	Transfers	Depreciation Memorandum Only
	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Energy Services	Other Miscellaneous Charges					
Total State	\$ 597,316	\$ 3,887,872	\$ 6,624,319	\$ 27,977,878	\$ 243,768	\$ 1,414,659	\$ 2,506,718	\$ 2,278,840	\$ 8,305,057	\$ 1,090,145	
Allegany	5,246	60,000	146,944	625,000	-	15,718	37,038	-	-	-	
Anne Arundel	96,518	355,278	426,147	2,211,898	-	168,462	403,094	-	-	-	
Baltimore City	35,251	605,234	741,568	3,970,156	-	57,929	-	-	-	-	
Baltimore	77,931	58,986	974,409	2,523,776	-	129,681	-	1,283,034	933,128	-	
Calvert	-	104,415	145,867	300,000	-	17,736	238,577	107,426	-	-	
Caroline	5,937	55,332	64,516	153,994	-	3,473	19,671	67,128	43	-	
Carroll	746	159,090	180,658	651,473	3,240	21,134	90,189	-	-	32,761	
Cecil	21,698	85,481	127,105	141,024	-	20,719	194,923	-	-	-	
Charles	20,219	211,308	196,336	559,569	-	52,979	39,789	-	-	-	
Dorchester	-	41,582	44,227	307,082	-	10,676	8,529	11,462	-	-	
Frederick	26,559	199,613	209,943	1,392,889	227,536	271,795	-	599,850	-	-	
Garrett	25,384	62,600	69,581	199,621	-	22,519	29,948	-	-	-	
Harford	39,124	140,256	302,809	926,894	-	3,242	789,265	-	-	-	
Howard	44,466	-	-	1,900,000	-	21,812	7,080	-	-	-	
Kent	-	-	28,102	76,128	-	14,334	26,133	-	-	-	
Montgomery	108,377	404,871	1,120,822	6,258,075	-	121,011	335,249	-	-	1,016,862	
Prince George's	-	956,696	1,256,320	3,861,960	-	126,244	234,570	-	7,371,886	-	
Queen Anne's	65	-	-	-	-	-	9,215	-	-	-	
St. Mary's	13,913	88,763	134,772	344,313	-	159,360	283	77,157	-	-	
Somerset	21,624	19,829	34,709	60,321	-	4,866	13,335	-	-	-	
Talbot	2,334	31,849	33,930	223,843	1,336	6,889	2,625	-	-	-	
Washington	1,737	154,997	197,184	571,131	11,655	15,367	-	132,783	-	-	
Wicomico	49,904	91,692	127,592	519,059	-	8,984	27,205	-	-	40,522	
Worcester	282	-	60,778	199,671	-	139,728	-	-	-	-	

Table 14

Expenditures for School Construction: Maryland Public Schools: 2004 - 2005

Local Education Agency	Total School Construction	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment			
						Total	Land Improvement	Addition Buildings & Equipment	Remodeling Buildings & Equipment
Total State	\$ 783,583,373	\$ 7,037,179	\$ 637,837,429	\$ 3,147,519	\$ 32,863,636	\$ 102,697,609	\$ 11,677,113	\$ 75,678,154	\$ 15,342,342
Allegany	2,560,349	-	336,041	-	2,217,404	6,905	-	-	6,905
Anne Arundel	-	-	-	-	-	-	-	-	-
Baltimore City	30,040,865	137,720	27,571,542	515,652	1,001,386	814,565	-	353,875	460,691
Baltimore	56,682,135	-	56,606,887	-	-	75,248	-	75,248	-
Calvert	9,375,135	-	-	-	-	9,375,135	-	9,375,135	-
Caroline	2,004,895	-	-	-	-	2,004,895	11,749	1,993,147	-
Carroll	23,622,021	-	23,182,651	-	-	439,370	-	439,370	-
Cecil	2,482,334	-	2,033,057	-	226,912	222,365	-	222,365	-
Charles	36,099,152	77,143	31,506,275	1,926,734	-	2,589,000	819,254	1,769,746	-
Dorchester	2,300,768	-	2,295	32,769	-	2,265,704	-	2,265,704	-
Frederick	38,699,189	117,403	33,584,476	-	1,187,447	3,809,863	-	3,809,863	-
Garrett	1,481,444	-	1,456,449	-	-	24,995	-	-	24,995
Harford	41,073,071	2,431	32,986,237	-	3,222,821	4,861,582	-	780,068	4,081,514
Howard	85,434,513	-	80,490,678	-	-	4,943,835	-	4,943,835	-
Kent	2,045,277	-	2,045,277	-	-	-	-	-	-
Montgomery	250,031,651	6,663,212	214,673,612	-	23,758,134	4,936,693	-	-	4,936,693
Prince George's	144,722,723	-	119,459,501	-	102,222	25,160,999	-	25,105,245	55,755
Queen Anne's	2,636,691	-	1,277,600	1,596	1,105,724	251,771	-	251,771	-
St. Mary's	17,844,717	-	-	372,122	-	17,472,595	736,572	11,660,673	5,075,350
Somerset	1,094,246	-	-	-	-	1,094,246	-	1,094,246	-
Talbot	537,294	-	537,294	-	-	-	-	-	-
Washington	8,522,327	39,270	8,149,774	291,697	41,586	-	-	-	-
Wicomico	12,589,798	-	-	-	-	12,589,798	351,494	11,537,864	700,440
Worcester	11,702,777	-	1,937,783	6,949	-	9,758,045	9,758,045	-	-

Table 15

Expenditures for Debt Service: Maryland Public Schools: 2004 - 2005

Local Education Agency	Total Debt Service	Other Charges	Principal				Interest			
			Total Principal	Long-term Bonds	Short Term Loan	State Loans	Total Interest	Long-term Bonds	Short Term Loan	State Loans
Total State	\$ 409,166,609	\$ 1,290,306	\$ 296,294,636	\$ 295,029,386	\$ 1,253,645	\$ 11,605	\$ 111,581,667	\$ 111,562,612	\$ 3,528	
Allegany	1,615,666	-	1,193,985	1,193,985	-	-	421,681	421,681	-	
Anne Arundel	26,205,665	-	16,586,641	16,586,641	-	-	9,619,024	9,619,024	-	
Baltimore City	13,603,177	-	8,632,697	8,632,697	-	-	4,970,479	4,970,479	-	
Baltimore	20,530,638	-	9,297,000	8,297,000	1,000,000	-	11,233,638	11,233,638	-	
Calvert	5,021,081	-	3,342,693	3,342,693	-	-	1,678,388	1,678,388	-	
Caroline	1,274,508	-	847,254	847,254	-	-	427,254	427,254	-	
Carroll	8,402,718	-	5,878,088	5,878,088	-	-	2,524,630	2,524,630	-	
Cecil	4,864,502	-	3,067,686	3,067,686	-	-	1,796,816	1,796,816	-	
Charles	5,002,442	-	3,936,364	3,936,364	-	-	1,066,078	1,066,078	-	
Dorchester	1,597,361	-	1,078,213	1,078,213	-	-	519,148	519,148	-	
Frederick	20,696,487	-	14,027,472	14,027,472	-	-	6,669,015	6,669,015	-	
Garrett*	251,062	-	148,799	106,250	30,945	11,605	102,263	98,735	3,528	
Harford	7,086,411	-	4,199,110	4,199,110	-	-	2,887,301	2,887,301	-	
Howard	27,193,361	-	17,003,166	17,003,166	-	-	10,190,195	10,190,195	-	
Kent	-	-	-	-	-	-	-	-	-	
Montgomery	202,943,106	1,290,306	171,782,310	171,782,310	-	-	29,870,490	29,870,490	-	
Prince George's	35,230,270	-	18,136,445	18,136,445	-	-	17,093,825	17,093,825	-	
Queen Anne's	4,784,175	-	2,455,178	2,455,178	-	-	2,328,997	2,328,997	-	
St. Mary's	5,509,284	-	3,368,075	3,368,075	-	-	2,141,209	2,141,209	-	
Somerset**	1,480,549	-	1,399,910	1,177,210	222,700	-	80,639	65,111	15,528	
Talbot	2,041,835	-	1,019,392	1,019,392	-	-	1,022,443	1,022,443	-	
Washington	4,785,572	-	2,925,706	2,925,706	-	-	1,859,866	1,859,866	-	
Wicomico	6,519,605	-	4,391,646	4,391,646	-	-	2,127,959	2,127,959	-	
Worcester	2,527,134	-	1,576,805	1,576,805	-	-	950,329	950,329	-	

Notes: ** Garrett County Board of Education carries the debt services of State Loan and Short Term Loan. The County Government is servicing the Long Term Debt..

***Somerset County Public Schools Debt Expenditures were Long Term and Short Term Bank Loans handed down from Somerset County Commissioners.

Table 16

Current Expense Fund Expenditures by Object: Maryland Public Schools: 2004 - 2005

Local Education Agency	Total Current Expenditures	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers
Total State	\$ 8,834,405,873	\$ 5,258,993,716	\$ 479,230,952	\$ 296,543,315	\$ 2,072,568,999	\$ 91,791,397	\$ 635,277,494
Allegany	97,619,202	55,197,022	6,638,651	3,519,649	23,144,211	1,437,047	7,682,622
Anne Arundel	716,386,454	414,429,880	46,004,689	26,351,514	177,692,191	2,310,810	49,597,369
Baltimore City	947,054,741	494,454,568	96,622,868	36,012,441	208,880,380	7,122,349	103,962,135
Baltimore	1,086,276,697	648,963,105	32,858,188	37,509,391	273,298,698	14,043,126	79,604,190
Calvert	165,280,345	101,791,522	10,770,652	4,925,149	35,953,367	1,964,586	9,875,069
Caroline	48,887,535	28,943,573	3,634,811	1,337,314	11,558,654	531,950	2,881,234
Carroll	264,579,242	156,194,442	20,742,568	10,659,949	55,184,555	4,064,355	17,733,373
Cecil	148,662,731	89,355,560	9,867,804	4,436,919	34,208,420	1,210,396	9,583,631
Charles	234,539,837	139,335,394	23,683,889	11,236,383	43,880,478	3,021,715	13,381,978
Dorchester	46,373,194	26,951,198	3,776,089	1,923,296	10,915,654	587,422	2,219,536
Frederick	356,510,159	225,646,352	11,509,364	14,935,154	81,950,613	2,816,584	19,652,092
Garrett	46,810,074	26,907,469	4,297,435	1,329,979	11,284,291	345,980	2,644,920
Harford	347,979,671	200,767,289	21,513,676	10,119,763	88,776,189	3,473,803	23,328,950
Howard	532,371,156	330,750,159	39,099,252	16,873,153	114,296,556	1,895,337	29,456,699
Kent	27,442,503	15,592,288	2,862,033	766,120	6,402,203	295,316	1,524,545
Montgomery	1,731,512,198	1,097,270,646	26,110,646	47,358,643	433,549,995	13,335,279	113,886,988
Prince George's	1,338,956,818	790,954,830	74,360,781	37,493,543	303,846,486	23,996,103	108,305,076
Queen Anne's	69,203,944	40,833,092	5,197,275	2,422,565	15,860,041	635,657	4,255,315
St. Mary's	146,740,649	88,159,037	11,626,091	5,908,666	31,825,372	789,927	8,431,556
Somerset	31,520,513	17,726,389	2,864,747	1,538,348	7,342,890	622,266	1,425,874
Talbot	42,365,173	25,618,293	1,632,392	1,491,034	10,981,948	574,487	2,067,018
Washington	188,747,007	112,277,453	9,216,101	10,149,055	41,677,419	2,777,281	12,649,698
Wicomico	138,566,069	83,022,727	9,190,232	4,813,031	31,783,916	2,380,361	7,375,802
Worcester	80,019,961	47,851,427	5,150,717	3,432,258	18,274,474	1,559,260	3,751,825

NOTE: Includes state share of teachers' retirement, interfund transfers and transfers between Maryland LEAs