



# Selected Financial Data Maryland Public Schools 2006 – 2007

## Part 2 – Expenditures

Maryland State Department of Education  
Division of Business Services  
200 West Baltimore Street  
Baltimore MD 21201-2595  
410-767-0271

MSDE-DBS 10 / 08

# MARYLAND STATE BOARD OF EDUCATION

**James H. Degraffenreidt, Jr.**  
*President*

**Blair G. Ewing**  
*Vice President*

**Dunbar Brooks**  
**Lelia T. Allen**  
**Mary Kay Finan**  
**Rosa M. Garcia**  
**Richard L. Goodall**  
**Charlene M. Dukes**  
**Karabelle Pizzigati**  
**Ivan C.A. Walks**  
**Kate Walsh**

**D. Derek Wu** (*Student Member*)

**Nancy S. Grasmick**  
*Secretary-Treasurer of the Board*  
*State Superintendent of Schools*

**John E. Smeallie**  
*Deputy State Superintendent for Administration*

**JoAnne L. Carter**  
*Deputy State Superintendent for School Improvement*

**Ronald A. Peiffer**  
*Deputy State Superintendent for Academic Policy*

**Stephen A. Brooks**  
*Assistant State Superintendent for Business Services*

The Maryland State Department of Education does not discriminate on the basis of race, color, sex, age, national origin, religion, or disability in matters affecting employment or in providing access to programs. For inquires related to departmental policy, please contact the Equity Assurance and Compliance Branch, Maryland State Department of Education, 200 West Baltimore Street, Baltimore MD 21201-2595, 410-767-0433 – Voice, 410-333-3045 – TTY/TDD, or 410-767-0431 – Fax.

**For information or questions about the *content* of this publication, call 410-767-0271.**

**Selected Financial Data  
Maryland Public Schools  
2006-2007**

**Part 2 - Expenditures**

**Table of Contents**

	<b>Page</b>
<b>Introduction</b> .....	i
 <b>Tables</b>	
1 Expenditures for All Purposes by Fund and Category .....	1
2 Expenditures for Administration.....	3
3 Expenditures for Mid-Level Administration.....	4
4 Expenditures for Prekindergarten Through Adult Instructional Purposes .....	5
4A Expenditures for Adult Education and Related Fixed Charges.....	7
5 Expenditures for Special Education .....	8
6 Expenditures for Student Personnel and Health Services .....	9
7 Expenditures for Student Transportation Services.....	10
8 Expenditures for Operation and Maintenance of Plant.....	11
9 Expenditures for Fixed Charges.....	12
10 Distribution of Locally-Paid Fixed Charges by Category.....	13
11 Expenditures for Community Services.....	14
12 Expenditures for Current Capital Outlay.....	15
13 Expenditures for Food Service.....	16
14 Expenditures for School Construction.....	18
15 Expenditures for Debt Service.....	19
16 Current Expense Fund Expenditures by Object.....	20

**Selected Financial Data  
Maryland Public Schools  
2006 - 2007  
Part 2 - Expenditures**

**INTRODUCTION**

Maryland local education agencies (LEAs) are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. Passage of legislation in the 1996 session of the Maryland General Assembly resulted in modifications to the budget categories. Expenditures for Office of the Principal were removed from the category of instruction; expenditures for Instructional Administration and Supervision were removed from the category of Administration. A new category called Mid-Level Administration was added to account for these expenditures. Expenditures for Facilities Acquisition and Construction, which had historically been reported in the category of Administration, were moved to the Capital Outlay category. Finally, the category of Instruction was divided in three budget categories: Instructional Salaries and Wages, Textbooks and Other Instructional Supplies, and Other Instructional Costs.

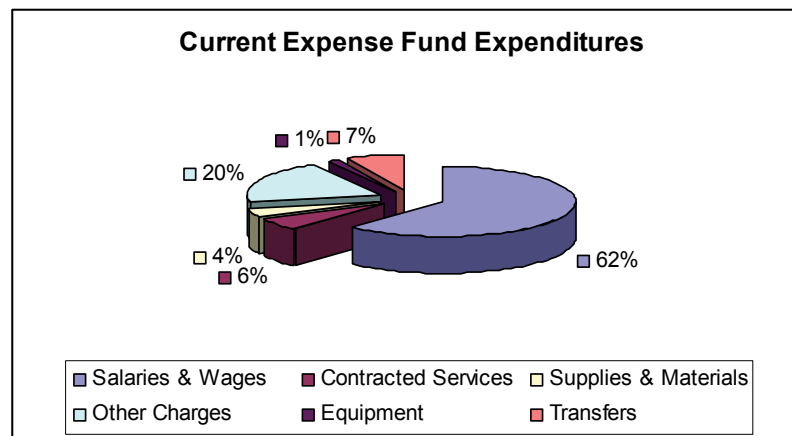
The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Trust and Agency Funds are not included in the tables which follow. Student Activity Funds are shown for information only. Each of these fund types is defined below.

LEAs are required to adhere to generally accepted accounting principles (GAAP) in recording the receipt and expenditure of

funds. For purposes of the reporting to the Maryland State Department of Education (MSDE), however, financial data are reported on a budgetary basis where annual expenditures are defined as cash + payables + encumbrances as of the end of the fiscal year, and revenue is recognized when an expenditure occurs.

**HIGHLIGHTS**

Total expenditures increased 6.7% from last year \$10.4 billion to this year \$11.1 billion. Current Expenditures increased by 5.0% over the previous year. Expenditures for salaries exceeded \$6.1 billion and represented almost 62% of the total current expenditures. Employee benefits and other charges accounted for 20 % of total current expenditures. Supplies and equipment amounted to almost 5% of total current expenditures.



**DEFINITIONS**

**Administration** - expenditures for the general regulation, direction, control of the LEA and the LEA instructional

programs. Activities in this category generally involve the formulation and execution of educational or financial policy for the LEA as a whole, rather than the administration of a single building or narrow phase of school activity. They includes: board of education services, office of the superintendent, community relations, business services, human resources, data processing, printing and duplicating, purchasing, legal services, planning, research and evaluation services, centralized support services, and general support services.

**Capital Outlay** - expenditures of current funds for directing and managing the acquisition of, or addition to, fixed assets, including money spent for land or existing buildings, improvements to grounds, construction, remodeling, or renovations.

**Community Services** - expenditures for activities that the LEA provides to the community or some segment of the community other than for public school activities and adult education. Included in this category are expenditures for community recreation programs, before and after school programs, and community transportation programs.

**Current Expense Fund** - the fund used to account for the basic operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

**Debt Service Fund** - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. Debt issuance and repayment is the responsibility of the parent government, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the

Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

**Fixed Charges** - expenditures of a generally recurrent nature that are not readily chargeable to other expenditure categories, such as employee benefits, rent, insurance, judgements, and other such items.

**Food Service Fund** - expenditures for activities involving the preparation and serving of meals to students and adults.

**Health Services** - expenditures for physical and mental health activities, that provide students with appropriate medical, dental, and nurse services.

**Instructional expenditure categories** - expenditures for activities that deal with teaching regular students, and/or enhancing the educational experience for students. Instructional expenditures occur at the school level for classroom instruction, media services, guidance services, psychological services, co-curricular activities. Also included are expenditures for instructional staff development and curriculum development, provided by instructional staff.

**Local Education Agency (LEA)** - the entity created to provide educational services for constituents.

**Maintenance of Plant** - expenditures incurred to keep the grounds, buildings, and equipment in a condition of efficiency or completeness.

**Mid-Level Administration** - expenditures for district-wide administration and supervision of instructional programs and school administration.

**Operation of Plant** - expenditures for keeping the physical

plant open and ready for use, including cleaning services, utilities, rental of facilities, grounds maintenance, warehousing and storing services, security services, and other routine services.

**Special Education** - expenditures for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors.

**Student Activities Fund** - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

**Student Personnel Services** - expenditures for attendance services, social work services, student accounting services, etc.

**Transfers** - payments by one agency to another for services rendered. Transfers are differentiated from contracted services to prevent double accounting of expenditures between education service providers.

Table 1

## Expenditures for All Purposes\*: Maryland Public Schools: 2006 - 2007

Local Education Agency	Expenditures From All Funds **	Total Current Expense Fund	Current Expense Fund							
			Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant
Total State	\$ 11,130,529,824	\$ 9,929,668,516	\$280,548,686	\$ 655,588,406	\$ 4,116,776,615	\$ 1,241,478,105	\$ 60,923,809	\$ 53,879,759	\$ 473,128,211	\$ 662,520,467
Allegany	137,500,422	108,900,680	2,048,157	6,267,042	44,759,335	13,949,506	599,984	522,537	5,373,567	8,225,104
Anne Arundel	925,021,396	803,676,340	25,624,311	54,113,332	336,806,457	93,109,337	3,464,669	-	35,279,828	56,737,969
Baltimore City	1,246,573,455	1,101,846,139	54,154,811	68,812,160	427,918,501	192,949,263	12,551,088	3,806,668	37,325,944	75,862,098
Baltimore	1,240,716,360	1,194,033,159	35,506,638	70,514,844	472,346,380	149,739,785	7,439,413	12,576,158	47,078,775	78,982,089
Calvert	187,648,358	180,564,762	4,430,869	10,665,428	78,211,453	19,790,147	1,139,090	985,455	10,214,992	13,887,252
Caroline	57,740,708	55,206,039	1,402,430	4,130,259	24,126,024	5,341,977	820,526	559,379	3,390,841	3,110,241
Carroll	337,690,404	293,707,943	5,024,404	21,785,058	125,138,312	32,395,263	1,247,828	2,555,587	17,416,044	21,783,256
Cecil	211,822,780	165,640,055	4,159,751	12,447,326	68,706,666	21,837,451	757,159	1,540,252	8,482,576	10,979,716
Charles	314,359,825	278,280,608	7,224,086	19,090,408	121,220,133	26,375,589	2,496,967	2,115,154	18,776,435	19,882,029
Dorchester	56,137,886	51,036,874	1,355,243	3,934,466	22,233,943	4,816,737	443,287	380,259	2,836,509	3,541,718
Frederick	468,038,610	409,384,394	7,439,334	30,910,054	178,939,718	38,292,519	2,628,983	4,389,319	17,947,270	29,283,700
Garrett	53,821,355	50,375,976	1,103,189	2,595,495	22,194,780	4,095,489	640,798	397,525	3,846,434	3,679,829
Harford	478,472,666	413,859,943	10,128,389	24,069,732	177,649,225	44,934,173	1,522,541	3,049,125	22,636,418	26,054,591
Howard	708,544,796	597,416,784	9,148,059	44,558,109	246,770,172	81,815,591	2,398,659	4,528,925	29,361,855	36,294,199
Kent	34,500,418	28,885,561	1,316,435	2,006,889	12,131,195	2,783,495	191,176	109,054	1,713,190	2,188,918
Montgomery	2,144,973,295	1,895,860,817	38,150,355	119,223,743	816,133,160	225,898,273	10,264,500	44,821	80,507,290	107,686,598
Prince George's	1,663,485,827	1,520,688,408	53,676,558	108,377,260	595,629,544	207,479,581	6,763,045	11,952,539	90,003,561	108,663,341
Queen Anne's	96,872,831	74,774,912	1,669,499	4,120,255	32,719,038	7,323,128	437,467	503,427	5,346,289	5,290,383
St. Mary's	183,901,838	162,550,860	3,361,574	11,393,865	66,742,470	17,926,253	1,114,565	1,510,833	11,455,653	11,565,856
Somerset	37,620,780	36,109,981	750,168	2,197,471	16,813,489	2,701,041	1,039,450	304,433	2,173,637	2,178,371
Talbot	48,761,397	46,110,965	1,331,164	3,401,290	20,492,326	3,503,793	177,481	-	2,130,132	3,649,067
Washington	236,894,685	214,168,204	6,162,841	14,556,876	97,461,260	21,182,253	947,094	184,434	8,347,460	17,234,642
Wicomico	166,108,342	157,995,794	4,009,648	10,533,203	69,320,627	14,766,710	1,564,861	1,147,294	6,802,449	9,519,396
Worcester	93,321,390	88,593,319	1,370,774	5,883,842	42,312,407	8,470,753	273,177	716,581	4,681,061	6,240,104

\* Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

\*\* Excludes Debt Principal repayment and Student Activity Fund Expenditures.

Table 1 (continued)

## Expenditures for All Purposes\*: Maryland Public Schools: 2006 - 2007

Local Education Agency	Current Expense Fund (continued)				Food Service Fund	School Construction Fund	Debt Service Fund			Student Activity Fund Memorandum Only
	Maintenance of Plant	Fixed Charges	Community Services	Current Capital Outlay			Interest	Principal	Other	
Total State	\$204,103,038	\$2,133,773,203	\$ 16,777,644	\$ 30,170,574	\$ 288,350,501	\$ 782,879,848	\$ 125,898,750	\$199,651,656	\$ 3,732,210	\$ 167,797,336
Allegany	1,391,348	25,578,506	-	185,593	5,485,211	22,788,899	325,631	1,202,025	-	3,258,419
Anne Arundel	12,744,633	182,719,776	195,833	2,880,196	19,729,180	91,553,846	10,062,030	18,600,542	-	14,890,358
Baltimore City	19,511,541	204,636,513	513,119	3,804,433	31,144,605	110,577,716	3,004,995	4,545,000	-	6,404,612
Baltimore	27,222,302	287,265,578	812,282	4,548,914	33,989,581	-	12,693,620	12,000,000	-	19,113,444
Calvert	3,019,946	36,400,933	1,138,480	680,716	5,576,605	-	1,506,991	3,783,905	-	5,981,177
Caroline	620,162	11,428,882	6,264	269,053	2,156,743	4,050	373,876	687,863	-	956,989
Carroll	7,292,039	58,039,965	279,392	750,794	6,536,122	34,752,358	2,693,981	6,574,801	-	5,878,034
Cecil	4,136,867	32,157,081	247,512	187,697	5,689,117	36,501,584	3,992,024	2,322,944	-	3,499,213
Charles	6,091,691	48,972,103	1,932,802	4,103,211	9,551,403	25,423,894	1,103,921	3,241,397	-	7,019,110
Dorchester	871,172	10,469,736	-	153,804	2,246,366	2,427,992	426,654	1,184,506	-	1,058,622
Frederick	9,999,235	86,695,578	807,637	2,051,048	11,131,295	38,346,929	9,175,992	12,946,515	-	5,522,228
Garrett	825,475	10,532,969	237,749	226,245	2,552,014	804,427	88,939	155,196	-	1,097,815
Harford	9,894,531	92,302,019	455,147	1,164,052	13,547,123	48,069,687	2,995,913	4,895,166	-	6,564,856
Howard	15,933,411	120,884,123	4,878,978	844,704	11,374,869	86,669,488	13,083,655	21,262,599	-	15,973,535
Kent	614,774	5,607,259	47,787	175,389	1,123,739	4,491,118	-	-	-	228,229
Montgomery	30,822,376	465,034,297	2,095,402	-	41,586,008	170,716,237	33,078,023	63,198,718	3,732,210	35,878,249
Prince George's	36,549,482	299,051,290	2,324,270	217,938	57,452,822	64,413,570	20,931,027	22,953,831	-	18,150,681
Queen Anne's	1,453,900	15,821,834	89,692	-	2,405,510	17,842,491	1,849,919	2,924,243	-	1,175,280
St. Mary's	3,116,365	33,225,887	141,955	995,585	5,280,205	13,643,543	2,427,230	4,135,020	-	4,072,852
Somerset	1,057,006	6,282,890	-	612,026	1,335,425	-	175,374	1,909,848	-	604,527
Talbot	1,150,889	10,247,611	27,212	-	1,484,552	172,708	993,172	1,022,568	-	978,098
Washington	6,642,126	40,574,138	211,729	663,351	8,563,787	12,561,379	1,601,315	3,174,121	-	4,280,451
Wicomico	2,237,026	32,813,305	268,082	5,013,194	5,968,749	-	2,143,799	4,701,664	-	2,763,018
Worcester	904,740	17,030,931	66,319	642,629	2,439,471	1,117,932	1,170,668	2,229,184	-	2,447,538



Table 2

## Expenditures for Administration\*: Maryland Public Schools: 2006 - 2007

Local Education Agency	Total Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		
							Transfers Other	Nonpublic Schools	Interfund
Total State	\$ 280,548,686	\$ 191,629,002	\$ 52,209,860	\$ 14,553,817	\$ 8,108,866	\$ 13,789,091	\$ 258,050	\$ -	\$ 46,558
Allegany	2,048,157	1,340,745	480,576	15,040	115,438	36,635	59,723	-	-
Anne Arundel	25,624,311	17,653,634	2,241,037	4,453,764	736,742	539,134	-	-	-
Baltimore City	54,154,811	33,667,271	12,540,116	2,399,502	564,515	4,983,407	-	-	-
Baltimore	35,506,638	24,058,501	7,279,520	1,775,266	760,400	1,619,552	13,400	-	-
Calvert	4,430,869	2,963,940	690,740	176,088	247,106	238,295	114,701	-	-
Caroline	1,402,430	848,855	184,441	116,945	196,431	55,758	-	-	-
Carroll	5,024,404	3,881,485	661,225	113,778	317,886	50,030	-	-	-
Cecil	4,159,751	2,873,931	593,332	168,804	238,752	284,932	-	-	-
Charles	7,224,086	5,788,382	558,862	511,477	339,578	25,786	-	-	1,241
Dorchester	1,355,243	878,687	211,273	80,474	116,473	16,667	51,669	-	-
Frederick	7,439,334	6,066,120	645,423	307,646	241,101	177,058	1,987	-	-
Garrett	1,103,189	701,652	136,100	67,184	123,750	73,863	640	-	-
Harford	10,128,389	7,647,361	1,410,410	222,851	446,740	401,027	-	-	-
Howard	9,148,059	6,231,845	1,912,001	630,651	370,086	-	3,476	-	-
Kent	1,316,435	719,580	396,848	37,824	158,587	3,596	-	-	-
Montgomery	38,150,355	29,572,480	5,806,385	782,292	706,165	1,283,035	-	-	-
Prince George's	53,676,558	34,506,701	13,378,775	1,255,836	1,718,094	2,816,697	455	-	-
Queen Anne's	1,669,499	1,271,834	192,225	83,284	95,219	15,187	11,750	-	-
St. Mary's	3,361,574	2,476,944	483,578	152,162	144,064	104,827	-	-	-
Somerset	750,168	388,868	155,881	83,270	92,491	29,657	-	-	-
Talbot	1,331,164	741,877	204,781	335,323	48,933	-	250	-	-
Washington	6,162,841	3,556,454	1,035,154	518,552	148,953	903,728	-	-	-
Wicomico	4,009,648	2,707,603	809,792	232,126	140,585	119,542	-	-	45,317
Worcester	1,370,774	1,084,255	201,385	33,679	40,777	10,678	-	-	-

\* Excludes Facilities Acquisition and Construction Services, now reported in Capital Outlay and Instructional Supervision and Direction Services, now reported in Mid-Level Administration

\*\* Excludes Interfund Transfers and Indirect Cost Recovery Net Transfers

Table 3

## Expenditures for Mid-Level Administration\*: Maryland Public Schools: 2006 - 2007

Local Education Agency	Total Mid-Level Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers Other	Transfers Md. LEAs	Private Schools Program **
Total State	\$ 655,588,406	\$ 600,216,007	\$ 22,096,666	\$ 18,677,351	\$ 10,269,816	\$ 4,286,666	\$ 41,900	\$ -	\$ 23,864
Allegany	6,267,042	5,896,887	118,950	139,460	83,102	28,643	-	-	
Anne Arundel	54,113,332	49,123,218	500,895	1,139,245	2,644,419	705,555	-	-	23,864
Baltimore City	68,812,160	61,991,548	3,059,234	3,402,556	220,328	138,494	-	-	
Baltimore	70,514,844	64,269,460	1,614,225	3,170,182	755,225	705,751	-	-	
Calvert	10,665,428	10,388,235	1,000	114,356	143,527	18,311	-	-	
Caroline	4,130,259	3,616,845	3,698	109,003	341,518	59,195	-	-	
Carroll	21,785,058	20,196,934	238,536	319,174	825,301	204,984	129	-	
Cecil	12,447,326	11,331,113	313,961	286,883	312,147	203,223	-	-	
Charles	19,090,408	17,459,203	496,407	669,141	353,409	112,247	-	-	
Dorchester	3,934,466	3,549,424	30,925	106,350	247,767	-	-	-	
Frederick	30,910,054	25,520,331	1,544,724	1,877,162	1,355,990	611,847	-	-	
Garrett	2,595,495	2,363,114	71,965	54,337	98,703	7,376	-	-	
Harford	24,069,732	23,126,161	159,123	480,503	189,479	100,688	13,779	-	
Howard	44,558,109	39,155,717	2,394,189	2,525,813	392,573	89,817	-	-	
Kent	2,006,889	1,735,712	110,542	50,606	110,030	-	-	-	
Montgomery	119,223,743	115,527,217	2,436,523	852,194	313,532	94,276	-	-	
Prince George's	108,377,260	96,684,935	7,572,191	2,645,413	391,872	1,082,848	-	-	
Queen Anne's	4,120,255	3,885,504	-	41,350	193,401	-	-	-	
St. Mary's	11,393,865	10,615,510	317,975	234,031	226,349	-	-	-	
Somerset	2,197,471	2,154,993	3,000	11,923	19,515	8,039	-	-	
Talbot	3,401,290	3,151,572	122,225	86,348	39,843	1,302	-	-	
Washington	14,556,876	13,577,443	374,568	60,233	542,295	1,710	627	-	
Wicomico	10,533,203	9,373,830	573,218	139,834	407,971	10,984	27,366	-	
Worcester	5,883,842	5,521,098	38,593	161,253	61,521	101,377	-	-	

\* Includes Instructional Supervision and Direction and Office of the Principal. Prior to FY 1998, these expenditures were reported in Administration and Instruction, respectively.

\*\* Excludes transfers to Maryland LEAs

Table 4

## Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2006 - 2007

Local Education Agency	Total Instructional Costs	Instructional Salaries and Wages					Textbooks and Instructional Supplies			
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides - Assistants	Total Textbooks and Supplies	Textbooks	Library Media and Books	Other Supplies and Materials
Total State	\$ 4,116,776,615	\$ 3,697,334,695	\$ 108,602,697	\$ 410,563,431	\$ 3,055,158,636	\$ 123,009,930	219,122,014	\$ 55,217,222	\$ 19,822,218	\$ 144,082,574
Allegany	44,759,335	39,828,861	764,812	5,146,010	32,958,524	959,515	2,445,242	100,606	86,010	2,258,626
Anne Arundel	336,806,457	307,783,678	7,180,500	28,445,426	263,893,894	8,263,858	15,242,043	2,083,712	1,557,708	11,600,623
Baltimore City	427,918,501	336,067,648	3,355,677	43,507,245	275,448,621	13,756,106	27,596,510	12,221,978	18,245	15,356,288
Baltimore	472,346,380	426,927,720	9,929,318	47,040,541	363,436,488	6,521,373	26,423,981	9,397,717	1,552,442	15,473,822
Calvert	78,211,453	73,298,354	1,239,620	2,105,518	65,730,605	4,222,612	3,292,319	1,234,000	202,388	1,855,931
Caroline	24,126,024	21,406,228	350,473	67,022	19,789,539	1,199,194	1,253,443	394,229	91,003	768,211
Carroll	125,138,312	114,126,438	2,497,048	1,989,147	105,623,224	4,017,020	7,678,901	1,795,985	430,156	5,452,760
Cecil	68,706,666	62,111,692	1,401,437	6,600,184	52,128,541	1,981,530	3,095,297	700,652	203,494	2,191,152
Charles	121,220,133	107,681,346	2,609,999	13,934,718	84,814,936	6,321,693	10,674,898	1,943,455	563,212	8,168,231
Dorchester	22,233,943	19,666,333	463,518	3,819,348	14,633,685	749,782	1,512,075	453,761	17,394	1,040,920
Frederick	178,939,718	166,241,966	2,673,259	9,935,605	147,479,387	6,153,715	10,372,681	2,510,852	713,803	7,148,025
Garrett	22,194,780	20,295,326	406,749	154,241	18,733,529	1,000,807	1,120,845	539,453	63,599	517,794
Harford	177,649,225	162,553,126	3,368,223	6,316,703	148,011,061	4,857,139	10,749,756	2,818,921	1,622,205	6,308,630
Howard	246,770,172	234,008,530	4,512,389	28,178,580	190,462,698	10,854,862	8,979,454	2,986,968	991,052	5,001,434
Kent	12,131,195	10,903,983	173,002	1,955,384	8,108,455	667,142	710,831	223,653	5,710	481,469
Montgomery	816,133,160	759,586,489	17,299,554	169,411,268	546,872,982	26,002,685	36,876,376	9,230,570	5,020,054	22,625,752
Prince George's	595,629,544	525,393,588	44,627,820	19,829,232	448,748,393	12,188,144	28,269,209	1,458,615	5,358,250	21,452,344
Queen Anne's	32,719,038	29,831,190	528,521	3,159,053	25,110,182	1,033,433	1,894,006	426,134	96,308	1,371,564
St. Mary's	66,742,470	61,780,934	880,281	6,529,122	51,363,034	3,008,497	3,482,830	703,645	287,932	2,491,253
Somerset	16,813,489	13,983,479	415,828	2,698,567	9,960,141	908,943	1,291,727	251,773	-	1,039,954
Talbot	20,492,326	17,779,967	341,974	1,317,208	15,775,147	345,638	1,137,562	365,505	100,180	671,877
Washington	97,461,260	85,964,138	1,326,958	2,191,768	80,088,652	2,356,760	8,133,485	1,710,284	416,682	6,006,519
Wicomico	69,320,627	63,072,206	1,224,178	1,069,130	57,281,875	3,497,024	4,150,804	1,244,006	236,086	2,670,712
Worcester	42,312,407	37,041,476	1,031,557	5,162,412	28,705,046	2,142,460	2,737,738	420,750	188,305	2,128,684

Table 4 (continued)

## Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2006 - 2007

Local Education Agency	Other Instructional Costs								Private Schools Program **
	Total Other Instructional Costs*	Contracted Services	Other Charges	Equipment	Transfers				
					Maryland LEAs	Other LEAs	Nonpublic Schools	Other	
Total State	\$ 200,319,906	\$ 124,030,214	\$ 21,971,802	\$ 48,679,715	\$ 2,095,235	\$ 1,281	\$ 6,631	\$ 5,630,263	\$ 771,280
Allegany	2,485,232	713,794	321,295	1,348,355	123,969	-	-	101,788	-
Anne Arundel	13,780,736	10,394,204	1,644,816	1,419,645	159,669	-	567	321,503	110,665
Baltimore City	64,254,343	49,127,936	2,725,453	8,332,198	-	-	-	4,068,756	293,802
Baltimore	18,994,679	9,868,056	1,519,935	7,021,289	193,397	-	560	584,838	287,468
Calvert	1,620,780	550,751	233,251	835,088	-	-	-	1,690	-
Caroline	1,466,353	733,132	260,120	466,071	16,272	-	-	7,028	-
Carroll	3,332,972	1,255,759	505,991	1,553,259	46,811	-	-	17,964	4,718
Cecil	3,499,677	1,455,809	236,746	1,794,155	66,631	-	-	12,968	-
Charles	2,863,890	1,596,997	331,309	850,666	81,239	-	-	84,918	-
Dorchester	1,055,535	381,237	482,339	191,959	27,892	-	-	-	-
Frederick	2,325,072	1,192,505	685,729	431,518	-	1,281	1,974	12,065	3,046
Garrett	778,609	237,865	245,683	295,061	212,223	-	-	-	-
Harford	4,346,344	1,263,408	643,247	2,420,789	-	-	-	18,900	-
Howard	3,782,188	2,889,466	480,211	398,781	133,726	-	-	13,729	66,323
Kent	516,381	202,183	103,972	210,226	-	-	-	-	-
Montgomery	19,670,295	10,234,674	5,565,084	3,870,538	337,188	-	-	-	-
Prince George's	41,966,747	26,229,207	2,959,096	12,770,951	167,051	-	-	7,492	-
Queen Anne's	993,842	394,152	457,307	140,118	87,745	-	-	2,265	500
St. Mary's	1,478,706	1,017,334	400,279	29,270	156,338	-	3,531	28,293	-
Somerset	1,538,283	332,925	292,962	912,396	-	-	-	-	-
Talbot	1,574,797	436,502	122,728	991,991	4,758	-	-	23,575	4,758
Washington	3,363,638	1,339,662	776,819	1,172,838	80,685	-	-	74,319	-
Wicomico	2,097,617	1,117,321	410,073	328,830	105,432	-	-	241,392	-
Worcester	2,533,193	1,065,334	567,356	893,723	94,210	-	-	6,780	-

\* Total Other Instructional Costs excludes transfers to Maryland LEAs

\*\* This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4A

## Expenditures for Adult Education and Related Fixed Charges\*: Maryland Public Schools: 2006 - 2007

Local Education Agency	Grand Total	Instructional Expenditures											Other Charges	Equipment	Related Fixed Charges*
		Total	Total Salaries and Wages				Contracted Services			Supplies and Materials					
			Substitutes	Other	Teachers	Aides/Assistants	Total	Textbook	LibraryMedia	Other Supplies					
Total State	\$ 6,816,384	\$ 6,063,593	\$ 5,543,501	\$ 701,258	\$ 1,439,657	\$ 3,108,177	\$ 294,411	\$ 151,182	\$ 276,209	\$ 36,076	\$ -	\$ 240,133	\$ 118,013	\$ 4,413	\$ 752,791
Allegany	254,905	238,113	208,411	-	23,811	178,045	6,555	3,500	11,729	-	-	11,729	13,583	889	16,792
Anne Arundel	225,452	190,083	170,015	-	75,785	94,230	-	10,284	3,497	-	-	3,497	6,287	-	35,369
Baltimore City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore	355,832	330,149	312,020	-	199,290	112,731	-	9,395	3,715	-	-	3715.47	5,018	-	25,683
Calvert	388,459	349,228	332,994	-	42,495	275,152	15,347	-	14,305	-	-	14,305	1,929	-	39,231
Caroline	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carroll	701,959	616,443	535,255	-	813	523,239	11,203	58,991	18,692	-	-	18,692	3,506	-	85,515
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles	822,185	736,140	650,043	-	265,084	260,690	124,270	10,641	68,739	-	-	68,739	6,716	-	86,045
Dorchester	445,653	396,893	322,806	-	44,073	278,733	-	38,307	25,123	-	-	25,123	10,657	-	48,761
Frederick	1,029,110	931,380	857,227	-	144,416	604,753	108,059	4,600	44,579	35,974	-	8,605	22,703	2,271	97,730
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	217,163	194,540	179,781	144,082	35,699	-	-	2,913	11,454	-	-	11,454	392	-	22,623
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	611,878	562,042	557,175	557,175	-	-	-	2,692	1,681	-	-	1,681	493	-	49,837
Queen Anne's	142,611	113,509	101,557	-	94,621	6,936	-	-	5,397	-	-	5,397	5,302	1,253	29,102
St. Mary's	431,860	377,773	352,825	-	284,099	68,726	-	293	19,525	-	-	19,525	29,725	-	54,087
Somerset	178,850	164,620	157,310	-	157,310	-	-	2,463	4,847	103	-	4,744	5,131	-	14,230
Talbot	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wicomico	619,816	528,558	499,607	-	-	470,630	28,977	3,600	25,251	-	-	25,251	100	-	91,259
Worcester	390,651	334,124	306,474	-	72,162	234,312	-	3,502	17,676	-	-	17,676	6,472	-	56,527

\*Expenditures for Adult Education include direct program costs reported on Table 4 and employee benefits related to Adult Education personnel, reported on Tables 9 and 10

Table 5

## Expenditures for Special Education: Maryland Public Schools: 2006 - 2007

Local Education Agency	Total Special Education*	Salaries and Wages						Supplies and Materials						Transfers		
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides & Assistants	Contracted Services	Total Supplies and Materials	Text-books	Library Books	Other Supplies and Materials	Other Charges	Equipment	Maryland LEAs	Nonpublic Schools	Other
Total State	\$ 1,241,478,105	\$ 928,213,385	\$ 22,236,009	\$ 197,181,286	\$ 544,028,394	\$ 164,767,696	\$ 51,725,233	\$ 16,330,584	\$ 937,501	\$ 42,162	\$ 15,350,921	\$ 4,740,876	\$ 5,594,306	\$ 1,290,995	\$ 224,119,104	\$ 10,754,617
Allegany	13,949,506	10,212,892	228,339	1,212,585	6,621,963	2,150,005	1,116,444	165,995	-	-	165,995	90,295	78,013	194,117	-	2,285,867
Anne Arundel	93,109,337	68,783,089	788,589	8,147,396	48,576,467	11,270,637	3,581,455	1,249,129	511	-	1,248,618	485,283	593,564	-	18,416,817	-
Baltimore City	192,949,263	121,235,829	109,584	37,943,045	68,247,650	14,935,551	19,639,416	393,580	-	-	393,580	107,030	1,198,803	-	48,788,646	1,585,958
Baltimore	149,739,785	113,440,142	-	26,066,821	63,092,506	24,280,814	3,474,392	1,490,499	86,827	2,299	1,401,373	502,129	745,570	185,679	30,087,053	-
Calvert	19,790,147	16,876,927	172,445	3,217,384	10,128,126	3,358,973	289,347	320,620	75,156	-	245,464	204,043	80,935	-	896,465	1,121,810
Caroline	5,341,977	4,324,010	-	863,821	2,931,565	528,625	212,464	119,463	721	-	118,742	42,967	48,117	-	409,736	185,220
Carroll	32,395,263	23,918,600	377,028	1,133,705	16,658,849	5,749,019	1,238,205	393,454	596	383	392,476	194,226	172,490	4,587	6,437,594	40,693
Cecil	21,837,451	16,471,691	406,318	3,111,990	10,095,693	2,857,689	1,258,860	179,207	3,189	-	176,018	126,706	74,087	-	3,726,900	-
Charles	26,375,589	22,308,155	537,459	3,543,068	13,893,945	4,333,683	692,155	295,118	2,108	-	293,010	93,505	25,985	-	2,959,420	1,250
Dorchester	4,816,737	3,947,716	-	697,565	2,644,475	605,676	589,849	160,956	-	-	160,956	36,008	82,208	607	-	-
Frederick	38,292,519	31,047,203	249,928	6,161,270	16,174,229	8,461,776	2,218,051	521,914	61,845	6,204	453,865	228,511	70,618	-	4,206,221	-
Garrett	4,095,489	3,401,708	61,713	147,037	2,480,609	712,350	164,037	47,177	6,226	-	40,951	58,452	8,994	45,060	415,120	-
Harford	44,934,173	33,765,007	641,813	1,528,648	23,994,851	7,599,695	920,351	574,554	114,829	6,474	453,250	229,399	172,808	-	9,272,055	-
Howard	81,815,591	67,677,208	493,600	16,505,532	36,915,875	13,762,202	4,869,225	1,279,458	478,500	1,740	799,218	286,590	476,607	69,324	3,335,234	3,891,268
Kent	2,783,495	2,163,893	20,605	370,582	1,467,814	304,892	442,131	20,129	-	-	20,129	14,184	3,938	57,604	-	139,219
Montgomery	225,898,273	184,279,453	3,013,969	53,771,241	96,772,690	30,721,553	4,306,727	3,348,178	82,755	24,166	3,241,257	596,863	316,349	-	32,941,498	109,205
Prince George's	207,479,581	141,858,773	13,971,148	22,538,729	85,564,816	19,784,081	3,782,996	4,475,408	-	-	4,475,408	759,004	1,159,693	287,383	55,443,707	-
Queen Anne's	7,323,128	5,736,039	32,850	1,012,408	3,372,112	1,318,669	606,735	119,207	9,088	-	110,119	65,130	14,624	184,613	-	781,392
St. Mary's	17,926,253	14,862,728	250,544	3,054,567	9,210,311	2,347,306	424,890	201,823	-	-	201,823	108,349	58,600	-	1,746,424	523,440
Somerset	2,701,041	2,417,593	80,657	460,116	1,480,941	395,879	196,763	47,139	-	-	47,139	37,292	2,254	-	-	-
Talbot	3,503,793	2,856,408	17,942	-	2,352,166	486,300	263,335	61,117	-	-	61,117	196,563	126,370	-	-	-
Washington	21,182,253	15,473,786	332,213	1,374,478	9,424,373	4,342,722	672,885	343,229	-	895	342,334	79,453	31,513	34,817	4,544,396	36,990
Wicomico	14,766,710	13,626,319	265,613	2,740,383	7,695,323	2,925,001	318,644	185,838	12,461	-	173,377	109,886	10,586	140,082	491,817	23,620
Worcester	8,470,753	7,528,213	183,652	1,578,916	4,231,045	1,534,599	445,876	337,395	2,690	-	334,705	89,006	41,579	87,122	-	28,684

\*Excludes transfers to Maryland LEAs

Table 6

## Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2006 - 2007

Local Education Agency	Student Personnel Services								Health Services								Private Schools Program **
	Total Student Personnel Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		Total Student Health Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		
							NonPublic Schools	Other							NonPublic Schools	Other	
Total State	\$60,923,809	\$57,658,915	\$1,834,035	\$ 637,546	\$ 624,235	\$ 169,078	\$ -	\$ -	\$ 53,879,759	\$37,283,307	\$10,937,584	\$ 1,024,084	\$ 186,371	\$ 558,979	\$ -	\$3,889,434	\$ -
Allegany	599,984	562,736	11,314	8,739	17,194	-	-	-	522,537	-	502,689	19,077	-	771	-	-	-
Anne Arundel	3,464,669	3,390,121	1,190	20,050	44,830	8,478	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	12,551,088	12,513,559	27,139	-	433	9,957	-	-	3,806,668	-	-	-	-	-	-	3,806,668	-
Baltimore	7,439,413	7,249,495	71,348	14,337	96,769	7,464	-	-	12,576,158	11,774,986	544,967	233,405	20,880	1,920	-	-	-
Calvert	1,139,090	953,614	111,932	19,121	35,139	19,285	-	-	985,455	962,959	582	14,542	4,777	2,595	-	-	-
Caroline	820,526	792,542	6,849	13,466	6,653	1,016	-	-	559,379	537,585	1,343	12,292	2,086	6,073	-	-	-
Carroll	1,247,828	1,077,524	120,760	17,820	16,124	15,600	-	-	2,555,587	2,457,957	10,494	74,423	12,713	-	-	-	-
Cecil	757,159	728,264	5,419	6,293	17,182	-	-	-	1,540,252	1,395,122	33,953	46,991	4,796	59,390	-	-	-
Charles	2,496,967	2,475,049	6,470	9,794	5,654	-	-	-	2,115,154	-	2,094,951	18,184	-	2,018	-	-	-
Dorchester	443,287	423,441	-	7,355	12,492	-	-	-	380,259	26,222	354,037	-	-	-	-	-	-
Frederick	2,628,983	2,389,251	21,951	52,327	141,627	23,827	-	-	4,389,319	104,886	4,152,029	68,184	5,331	58,890	-	-	-
Garrett	640,798	578,005	25,514	19,962	17,317	-	-	-	397,525	346,359	15,000	6,015	8,943	4,155	-	17,054	-
Harford	1,522,541	1,461,736	12,348	21,360	3,639	23,457	-	-	3,049,125	2,640,198	135,034	108,358	3,550	161,985	-	-	-
Howard	2,398,659	2,076,413	164,743	117,984	39,519	-	-	-	4,528,925	3,947,129	380,475	188,544	12,777	-	-	-	-
Kent	191,176	183,433	4,500	1,100	2,143	-	-	-	109,054	-	3,455	2,000	39,595	-	-	64,004	-
Montgomery	10,264,500	10,215,626	29,979	18,559	335	-	-	-	44,821	24,251	18,953	1,618	-	-	-	-	-
Prince George's	6,763,045	6,338,644	205,663	139,828	70,201	8,708	-	-	11,952,539	9,151,920	2,431,649	81,360	52,734	234,876	-	-	-
Queen Anne's	437,467	427,567	-	5,703	3,926	271	-	-	503,427	479,956	3,033	15,298	1,066	4,075	-	-	-
St. Mary's	1,114,565	1,039,132	5,320	43,168	25,181	1,764	-	-	1,510,833	1,397,811	66,957	40,493	5,572	-	-	-	-
Somerset	1,039,450	631,877	312,022	16,513	45,800	33,239	-	-	304,433	294,700	400	8,430	904	-	-	-	-
Talbot	177,481	126,250	20,522	16,821	8,742	5,146	-	-	-	-	-	-	-	-	-	-	-
Washington	947,094	737,267	169,222	40,546	58	-	-	-	184,434	46,654	127,267	1,306	2,448	6,759	-	-	-
Wicomico	1,564,861	1,022,774	499,114	21,375	10,732	10,865	-	-	1,147,294	1,016,498	59,986	60,784	5,957	2,362	-	1,707	-
Worcester	273,177	264,596	713	5,325	2,543	-	-	-	716,581	678,115	330	22,783	2,242	13,111	-	-	-

Note:\*\* This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 7

## Expenditures for Student Transportation Services: Maryland Public Schools: 2006 - 2007

Local Education Agency	Total Student Transportation Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges								
					Total Other Charges	Purchased Services	Energy Services	Employee Retirement	Social Security	Other Employee Benefits	Other	Equipment	Other Transfers
Total State	\$ 473,128,211	\$ 178,533,819	\$ 242,561,742	\$ 23,676,632	\$ 7,711,397	\$ 5,646,618	\$ 1,107,691	\$ -	\$ -	\$ -	\$ 957,088	\$ 20,641,618	\$ 3,001
Allegany	5,373,567	856,698	3,996,018	199,469	128,140	-	-	-	-	-	128,140	193,242	-
Anne Arundel	35,279,828	4,836,488	29,260,857	479,237	638,419	636,209	-	-	-	-	2,210	64,827	-
Baltimore City	37,325,944	3,292,294	28,649,945	568,876	1,757,865	1,275,932	481,934	-	-	\$ -	-	3,056,964	-
Baltimore	47,078,775	28,143,521	7,842,648	6,135,643	775,559	710,861	-	-	-	-	64,698	4,181,405	-
Calvert	10,214,992	795,526	9,223,723	18,366	64,397	-	-	-	-	-	64,397	112,980	-
Caroline	3,390,841	497,071	2,675,776	119,486	34,233	33,548	-	-	-	-	686	64,275	-
Carroll	17,416,044	1,231,021	15,911,774	21,173	218,587	162,464	54,725	-	-	-	1,398	33,489	-
Cecil	8,482,576	702,818	7,147,140	112,219	388,931	388,931	-	-	-	-	-	131,467	-
Charles	18,776,435	542,846	18,013,511	7,501	4,083	3,614	-	-	-	-	469	208,494	-
Dorchester	2,836,509	421,037	2,189,475	100,190	55,079	55,079	-	-	-	-	-	70,728	-
Frederick	17,947,270	11,750,752	1,752,250	3,024,842	69,608	24,020	-	-	-	-	45,588	1,349,819	-
Garrett	3,846,434	217,799	3,557,501	4,609	64,095	13,262	-	-	-	-	50,833	2,430	-
Harford	22,636,418	4,449,874	17,373,719	672,664	131,379	14,337	-	-	-	-	117,042	8,781	-
Howard	29,361,855	1,116,272	27,459,759	172,564	242,608	242,608	-	-	-	-	-	370,652	-
Kent	1,713,190	97,784	1,585,631	5,891	21,884	21,884	-	-	-	-	-	2,000	-
Montgomery	80,507,290	58,024,719	1,369,842	10,961,948	1,172,313	1,027,386	-	-	-	-	144,927	8,978,469	-
Prince George's	90,003,561	54,605,463	35,100,724	181,513	65,054	-	-	-	-	-	65,054	50,807	-
Queen Anne's	5,346,289	807,720	4,203,196	134,689	57,437	53,458	-	-	-	-	3,979	143,247	-
St. Mary's	11,455,653	851,175	9,594,952	217,003	640,110	639,810	-	-	-	-	300	151,804	611
Somerset	2,173,637	198,948	1,808,873	402	164,016	-	-	-	-	-	164,016	1,398	-
Talbot	2,130,132	1,294,830	133,290	426,060	45,094	7,608	-	-	-	-	37,486	230,859	-
Washington	8,347,460	3,267,449	3,194,424	85,659	729,936	101,130	571,032	-	-	-	57,774	1,069,992	-
Wicomico	6,802,449	297,890	6,264,513	19,280	163,382	162,778	-	-	-	-	604	54,993	2,391
Worcester	4,681,061	233,824	4,252,203	7,349	79,189	71,700	-	-	-	-	7,488	108,496	-



Table 8

## Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2006 - 2007

Local Education Agency	Operation of Plant									Maintenance of Plant					
	Total Operation of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges				Other Transfers	Total Maintenance of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment
					Purchased Services	Energy Services	Other Charges	Equipment							
Total State	\$ 662,520,467	\$ 305,506,549	\$ 39,783,484	\$ 20,570,081	\$ 50,117,691	\$ 180,933,270	\$ 57,556,296	\$ 7,149,400	\$ 903,695	\$ 204,103,038	\$ 98,923,016	\$ 58,360,848	\$ 33,435,943	\$ 4,285,980	\$ 9,097,251
Allegany	8,225,104	3,918,687	259,646	310,342	-	-	3,078,081	158,348	500,000	1,391,348	860,417	143,423	296,204	3,947	87,357
Anne Arundel	56,737,969	28,675,171	1,454,657	1,278,735	2,244,740	22,483,767	75	600,823	-	12,744,633	6,931,955	2,465,698	3,150,032	14,276	182,672
Baltimore City	75,862,098	31,106,221	7,994,330	2,049,023	8,569,843	25,916,439	-	226,242	-	19,511,541	3,422,788	15,331,677	602,328	64,328	90,420
Baltimore	78,982,089	34,600,618	6,732,060	2,583,775	4,811,300	29,806,944	24,515	422,877	-	27,222,302	10,042,740	11,490,726	4,090,687	159,945	1,438,204
Calvert	13,887,252	6,423,491	783,766	845,685	-	-	5,558,858	275,452	-	3,019,946	2,010,668	205,266	713,810	10,109	80,094
Caroline	3,110,241	1,212,223	345,585	138,389	89,266	1,289,764	2,243	32,771	-	620,162	383,224	94,180	104,392	6,659	31,706
Carroll	21,783,256	10,105,188	2,433,765	632,880	1,320,673	7,135,756	41,598	113,396	-	7,292,039	2,752,362	2,245,241	1,022,399	159,568	1,112,470
Cecil	10,979,716	5,000,555	427,365	333,766	542,099	4,450,398	-	225,533	-	4,136,867	2,269,912	870,800	791,833	33,670	170,653
Charles	19,882,029	8,313,849	1,867,792	1,102,817	1,554,858	6,926,953	10,631	105,129	-	6,091,691	2,976,821	1,626,532	1,248,075	5,576	234,687
Dorchester	3,541,718	1,453,010	194,315	96,315	6,301	1,670,280	91,934	29,562	-	871,172	353,822	241,002	168,796	8,277	99,275
Frederick	29,283,700	13,455,545	2,194,407	1,366,883	1,849,674	9,874,792	5,661	536,739	-	9,999,235	6,142,301	1,049,158	2,397,270	77,722	332,783
Garrett	3,679,829	1,460,960	331,944	140,295	122,653	1,460,688	119,458	43,832	-	825,475	299,912	222,444	226,028	13,581	63,510
Harford	26,054,591	9,923,820	1,470,419	985,466	12,875,777	-	-	799,108	-	9,894,531	6,118,901	2,339,056	1,193,444	40,879	202,252
Howard	36,294,199	16,293,561	1,331,626	971,391	3,369,674	13,983,778	5,607	338,562	-	15,933,411	9,152,340	3,205,626	2,844,519	50,748	680,178
Kent	2,188,918	747,550	408,701	15,162	106,993	899,327	1,015	10,170	-	614,774	230,808	208,899	146,454	2,156	26,457
Montgomery	107,686,598	55,624,466	3,332,480	2,851,925	9,919,485	34,915,396	3,140	1,039,705	-	30,822,376	20,832,812	3,825,107	2,601,368	2,407,888	1,155,202
Prince George's	108,663,341	53,543,395	3,264,094	2,273,221	-	-	48,461,043	721,587	400,000	36,549,482	17,329,897	6,653,499	9,033,180	1,063,391	2,469,514
Queen Anne's	5,290,383	2,215,658	487,324	202,704	423,801	1,949,413	185	11,297	-	1,453,900	521,458	612,703	249,302	20,987	49,450
St. Mary's	11,565,856	5,317,532	840,282	352,206	270,096	4,684,503	-	101,237	-	3,116,365	1,938,908	418,299	750,112	9,046	-
Somerset	2,178,371	671,514	229,968	118,267	89,528	939,973	41,980	87,142	-	1,057,006	491,844	335,296	181,645	-	48,220
Talbot	3,649,067	1,135,882	648,717	235,929	601,393	1,020,651	-	6,495	-	1,150,889	623,456	234,802	93,506	249	198,876
Washington	17,234,642	7,468,629	1,909,597	776,295	679,493	5,417,614	-	983,014	-	6,642,126	1,571,633	3,892,625	789,219	113,061	275,588
Wicomico	9,519,396	4,478,401	523,507	622,735	544,738	3,174,257	2,541	169,523	3,695	2,237,026	1,103,677	513,980	558,958	17,290	43,121
Worcester	6,240,104	2,360,623	317,137	285,876	125,304	2,932,576	107,731	110,857	-	904,740	560,362	134,809	182,381	2,626	24,562

Table 9

## Expenditures for Fixed Charges: Maryland Public Schools: 2006 - 2007

Local Education Agency	Total Fixed Charges	Paid by Local Education Agencies								State Share of Teachers' Retirement
		Total Local Cost	Contracted Services	Other Charges					Other Charges	
				Total Other Charges	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits		
Total State	\$ 2,133,773,203	\$ 1,687,630,903	\$ 597,340	\$ 1,687,033,563	\$ 12,125,524	\$ 118,451,394	\$ 457,195,616	\$ 1,088,070,896	\$ 11,190,133	\$ 446,142,300
Allegany	25,578,506	20,754,699	-	20,754,699	-	784,615	4,812,241	12,969,860	2,187,983	4,823,807
Anne Arundel	182,719,776	147,508,510	411,725	147,096,785	93,975	5,539,492	36,728,163	104,735,155	-	35,211,266
Baltimore City	204,636,513	162,008,485	-	162,008,485	-	7,824,305	44,658,418	109,525,762	-	42,628,028
Baltimore	287,265,578	232,369,747	-	232,369,747	1,157,751	5,556,635	53,771,310	171,758,035	126,016	54,895,831
Calvert	36,400,933	27,233,399	-	27,233,399	-	1,239,681	8,575,136	16,466,240	952,342	9,167,534
Caroline	11,428,882	8,765,775	136	8,765,639	239,603	364,025	2,478,930	5,563,703	119,378	2,663,107
Carroll	58,039,965	44,603,778	-	44,603,778	203,881	1,613,357	13,511,142	28,953,390	322,008	13,436,187
Cecil	32,157,081	24,218,125	-	24,218,125	-	1,167,124	7,662,119	15,388,882	-	7,938,956
Charles	48,972,103	37,229,951	-	37,229,951	-	3,359,945	12,327,286	21,542,720	-	11,742,152
Dorchester	10,469,736	8,055,159	-	8,055,159	-	405,012	2,293,119	5,357,028	-	2,414,577
Frederick	86,695,578	68,222,180	-	68,222,180	612,985	3,266,212	19,718,200	44,610,393	14,390	18,473,398
Garrett	10,532,969	8,092,838	-	8,092,838	-	370,793	2,239,111	5,431,124	51,810	2,440,131
Harford	92,302,019	74,550,163	-	74,550,163	-	2,500,669	18,792,558	51,428,357	1,828,579	17,751,856
Howard	120,884,123	91,168,129	-	91,168,129	424,198	3,361,994	29,273,921	58,108,016	-	29,715,994
Kent	5,607,259	4,236,628	-	4,236,628	-	311,312	1,223,599	2,578,161	123,555	1,370,631
Montgomery	465,034,297	373,393,978	-	373,393,978	8,550,957	60,410,080	92,858,043	211,560,837	14,061	91,640,319
Prince George's	299,051,290	235,498,526	185,479	235,313,047	-	14,822,954	70,424,560	145,654,681	4,410,852	63,552,764
Queen Anne's	15,821,834	12,248,110	-	12,248,110	70,907	512,302	3,375,831	8,064,066	225,004	3,573,724
St. Mary's	33,225,887	25,496,638	-	25,496,638	125,877	1,157,479	7,584,990	16,628,292	-	7,729,249
Somerset	6,282,890	4,758,375	-	4,758,375	16,598	280,465	1,575,703	2,553,878	331,730	1,524,515
Talbot	10,247,611	8,006,181	-	8,006,181	-	451,039	2,194,658	5,360,485	-	2,241,430
Washington	40,574,138	30,960,163	-	30,960,163	-	1,655,721	9,811,959	19,461,621	30,862	9,613,975
Wicomico	32,813,305	25,335,323	-	25,335,323	628,794	1,200,233	7,209,667	16,291,217	5,411	7,477,982
Worcester	17,030,931	12,916,044	-	12,916,044	-	295,947	4,094,952	8,078,992	446,153	4,114,887

Table 10

## Distribution of Locally-Paid fixed Charges by Category: Maryland Public Schools: 2006 - 2007

Local Education Agency	Total Locally-Paid Fixed Charges	Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Community Services	Capital Outlay
Total State	\$ 1,687,599,633	\$ 62,262,811	\$154,445,089	\$ 992,699,688	\$ 255,130,694	\$ 11,761,729	\$ 10,674,688	\$ 62,573,093	\$ 102,118,306	\$ 31,161,831	\$1,789,219	\$ 2,982,485
Allegany	20,754,699	414,798	1,818,561	12,302,663	3,234,927	177,958	-	311,346	2,178,911	315,534	-	-
Anne Arundel	147,508,510	5,295,834	14,721,910	92,158,561	21,424,633	1,022,201	-	1,450,876	8,602,136	2,079,486	4,947	747,927
Baltimore City	161,977,214	8,886,657	15,278,820	92,061,137	31,424,131	172,764	-	1,320,055	11,236,933	1,242,501	40,788	313,429
Baltimore	232,369,747	7,283,482	20,647,434	136,439,247	37,401,603	2,377,697	3,826,508	9,078,946	11,161,970	3,239,733	150,812	762,314
Calvert	27,233,399	596,691	1,969,802	15,713,576	5,159,289	167,281	287,085	328,520	2,048,125	621,644	300,542	40,846
Caroline	8,765,775	293,221	965,091	5,501,325	1,140,092	200,795	138,304	124,176	303,487	98,903	382	-
Carroll	44,603,778	1,108,111	4,293,968	27,093,755	5,832,460	178,800	584,598	346,079	3,636,283	1,321,601	25,211	182,912
Cecil	24,218,125	711,087	2,822,108	15,474,668	4,252,583	180,853	351,154	174,533	71,370	137,197	-	42,572
Charles	37,229,951	1,747,055	2,804,519	23,419,892	3,956,031	407,212	-	113,223	3,581,865	999,796	109,714	90,644
Dorchester	8,055,159	220,031	919,969	5,183,675	974,190	113,940	7,056	113,294	390,355	95,207	-	37,442
Frederick	68,222,180	1,750,221	6,733,503	40,448,752	7,878,261	572,580	25,854	3,554,264	4,946,020	2,017,994	14,985	279,746
Garrett	8,092,838	198,970	551,235	5,278,446	959,786	146,459	107,654	46,657	619,234	131,831	52,565	-
Harford	74,550,163	1,919,765	5,521,836	43,780,362	12,538,007	325,328	1,068,359	2,329,354	4,757,869	2,269,689	38,394	1,200
Howard	91,168,129	1,479,288	9,081,400	55,725,861	16,467,572	486,497	937,160	265,359	3,873,296	2,175,689	500,011	175,996
Kent	4,236,628	157,236	352,725	2,844,541	525,718	48,982	-	13,505	221,676	43,087	29,157	-
Montgomery	373,393,978	12,076,077	34,038,383	226,371,063	55,274,332	2,890,533	7,174	17,785,920	18,426,433	6,162,750	361,313	-
Prince George's	235,498,526	14,832,507	20,561,423	118,218,904	30,057,250	1,274,953	2,297,810	23,276,069	18,821,764	6,088,359	69,488	-
Queen Anne's	12,248,110	342,488	1,047,818	7,922,717	1,667,464	115,081	129,246	241,771	613,602	146,215	21,708	-
St. Mary's	25,496,638	772,503	2,320,743	14,830,922	3,846,993	238,954	385,766	275,856	1,938,997	733,771	20,072	132,060
Somerset	4,758,375	79,416	475,323	3,030,030	567,126	168,979	59,408	96,366	157,863	112,059	-	11,805
Talbot	8,006,181	241,613	712,044	5,181,294	866,735	38,069	-	410,375	359,999	196,052	-	-
Washington	30,960,163	857,964	3,176,757	19,975,412	3,860,782	175,092	10,475	759,890	1,736,105	365,329	42,357	-
Wicomico	25,335,323	747,973	2,343,315	15,136,430	4,013,556	219,756	298,698	102,785	1,890,100	438,293	2,324	142,091
Worcester	12,916,044	249,823	1,286,401	8,606,452	1,807,173	60,966	152,378	53,875	543,911	129,113	4,450	21,502

Table 11

## Expenditures for Community Services: Maryland Public Schools: 2006 - 2007

Local Education Agency	Total Community Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Other Transfers	Private Schools Program **
Total State	\$ 16,777,644	\$ 9,165,201	\$ 3,454,359	\$ 2,562,389	\$ 1,060,604	\$ 524,755	\$ 10,335	\$ -
Allegany	-	-	-	-	-	-	-	-
Anne Arundel	195,833	32,500	35,166	125,556	1,320	-	1,290	-
Baltimore City	513,119	71,594	197,715	238,119	2,266	3,426	-	-
Baltimore	812,282	555,057	101,433	142,499	6,188	4,786	2,319	-
Calvert	1,138,480	789,935	220,704	82,396	38,432	468	6,546	-
Caroline	6,264	4,776	-	1,479	-	-	10	-
Carroll	279,392	267,475	2,207	5,100	4,610	-	-	-
Cecil	247,512	23,704	223,645	37	-	-	127	-
Charles	1,932,802	480,367	1,336,694	77,848	21,609	16,285	-	-
Dorchester	-	-	-	-	-	-	-	-
Frederick	807,637	188,517	6,495	549,500	1,627	61,497	-	-
Garrett	237,749	209,916	5,593	16,387	5,853	-	-	-
Harford	455,147	339,436	-	115,710	-	-	-	-
Howard	4,878,978	2,248,919	1,038,167	558,682	787,653	245,557	-	-
Kent	47,787	-	36,705	7,868	3,214	-	-	-
Montgomery	2,095,402	1,415,511	61,496	433,028	109,883	75,485	-	-
Prince George's	2,324,270	2,086,852	67,248	154,445	15,725	-	-	-
Queen Anne's	89,692	76,736	100	6,546	6,310	-	-	-
St. Mary's	141,955	70,027	43,967	18,856	9,061	-	43	-
Somerset	-	-	-	-	-	-	-	-
Talbot	27,212	11,591	-	8,074	295	7,251	-	-
Washington	211,729	197,855	10,000	3,874	-	-	-	-
Wicomico	268,082	28,113	67,026	16,386	46,558	110,000	-	-
Worcester	66,319	66,319	-	-	-	-	-	-

Note:\*\* This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 12

## Expenditures for Current Capital Outlay\*: Maryland Public Schools: 2006 - 2007

Local Education Agency	Total Capital Outlay**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment			Interfund Transfers	
						Total Land, Buildings, and Equipment	Land	Buildings		Equipment
Total State	\$ 30,170,574	\$ 10,192,313	\$ 6,210,401	\$ 3,528,331	\$ 1,027,351	\$ 9,212,179	\$ 564,085	\$ 553,713	\$ 8,094,381	\$ 2,690,565
Allegany	185,593	-	\$ 3,754.60	-	175,217	6,622	-	-	6,622	1,398,565
Anne Arundel	2,880,196	2,493,209	39,848	299,422	8,969	38,748	-	-	38,748	-
Baltimore City	3,804,433	1,176,043	254,662	2,331,922	31,481	10,324	-	10,324	-	-
Baltimore	4,548,914	2,363,071	85,941	84,586	103,899	1,911,417	-	-	1,911,417	1,292,000
Calvert	680,716	171,183	134,147	-	375,386	-	-	-	-	-
Caroline	269,053	-	35,069	-	-	233,984	-	229,491	4,493	-
Carroll	750,794	685,558	47,787	6,414	11,036	-	-	-	-	-
Cecil	187,697	171,430	1,777	6,872	4,999	2,619	-	-	2,619	-
Charles	4,103,211	320,773	2,104,214	193,643	2,108	1,482,474	-	-	1,482,474	-
Dorchester	153,804	139,149	4,489	2,492	7,675	-	-	-	-	-
Frederick	2,051,048	956,950	100,996	22,839	22,493	947,771	281,305	5,220	661,246	-
Garrett	226,245	-	219,427	6,818	-	-	-	-	-	-
Harford	1,164,052	14,613	706,736	1,230	258,766	182,707	-	-	182,707	-
Howard	844,704	740,349	30,320	10,849	2,201	60,985	-	-	60,985	-
Kent	175,389	-	175,389	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-
Prince George's	217,938	-	217,938	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	995,585	407,966	11,314	44,781	7,501	524,024	-	-	524,024	-
Somerset	612,026	30,500	11,793	-	15,337	554,396	126,459	-	427,936	-
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	663,351	-	663,351	-	-	-	-	-	-	-
Wicomico	5,013,194	428,200	1,297,453	359,049	-	2,928,492	-	181,122	2,747,371	-
Worcester	642,629	93,319	63,996	157,415	283	327,617	156,320	127,557	43,740	-

\*Includes expenditures for facilities acquisition and construction services which were reported under Administration prior to FY 1998

\*\*Excludes Interfund Transfers

Table 13

## Expenditures for Food Service: Maryland Public Schools: 2006 - 2007

Local Education Agency	Total Food Service Fund	Salaries and Wages	Contracted Services					Supplies and Materials				
			Total Contracted Services	Rent	Outside Food Service	Independent Audit	Other	Total Supplies & Materials	Food	Donated Commodities	Food Supplies	Materials Other Supplies
Total State	\$288,350,501	\$106,648,274	\$10,882,747	\$881,155	\$2,840,588	\$31,232	\$7,129,772	\$116,384,538	\$92,221,040	\$1,713,545	\$5,264,548	\$17,185,404
Allegany	5,485,211	2,143,369	327,405	40,592	-	-	286,813	1,841,791	1,623,917	-	53,105	164,768
Anne Arundel	19,729,180	6,616,737	1,245,000	22,740	-	3,982	1,218,278	7,003,685	6,423,970	-	432,758	146,957
Baltimore City	31,144,605	11,201,326	982,311	-	-	-	982,311	13,395,130	-	-	-	13,395,130
Baltimore	33,989,581	14,801,632	1,107,905	130,040	-	-	977,865	13,351,098	12,211,679	-	901,086	238,333
Calvert	5,576,605	2,220,910	63,287	-	-	-	63,287	2,273,122	1,836,518	234,486	110,520	91,598
Caroline	2,156,743	862,448	66,297	-	-	2,000	64,297	921,826	-	-	-	921,826
Carroll	6,536,122	2,677,965	2,023	-	-	-	2,023	2,564,220	2,280,165	-	158,913	125,142
Cecil	5,689,117	2,068,668	51,788	-	-	-	51,788	2,614,848	2,237,342	-	125,841	251,665
Charles	9,551,403	3,406,369	36,707	-	-	-	36,707	4,793,227	3,566,758	480,022	289,692	456,754
Dorchester	2,246,366	771,247	40,534	-	-	-	40,534	931,889	729,687	88,909	113,293	-
Frederick	11,131,295	4,003,449	146,754	-	117,305	1,100	28,349	3,899,515	3,163,371	433,891	178,535	123,718
Garrett	2,552,014	1,061,022	81,593	-	-	8,850	72,743	955,047	827,832	-	22,255	104,960
Harford	13,547,123	4,793,277	261,409	-	-	7,300	254,109	6,257,723	5,863,343	-	-	394,380
Howard	11,374,869	3,822,869	447,351	-	-	-	447,351	4,467,824	4,441,075	-	-	26,749
Kent	1,123,739	465,288	69,108	-	-	-	69,108	543,027	423,561	-	43,442	76,024
Montgomery	41,586,008	16,496,749	1,439,262	686,467	591,461	-	161,335	14,285,404	12,248,867	-	1,998,809	37,728
Prince George's	57,452,822	20,351,968	1,945,058	-	-	-	1,945,058	24,209,836	24,050,624	-	-	159,212
Queen Anne's	2,405,510	-	2,227,509	-	2,131,822	-	95,686	44,379	-	-	32,414	11,965
St. Mary's	5,280,205	2,016,281	52,985	817	-	-	52,169	2,307,848	2,069,367	-	161,313	77,168
Somerset	1,335,425	516,362	27,314	-	-	5,000	22,314	608,082	553,332	-	44,254	10,497
Talbot	1,484,552	420,119	119,519	-	-	-	119,519	652,976	600,441	-	51,071	1,464
Washington	8,563,787	2,983,797	102,915	-	-	-	102,915	4,391,267	3,979,889	-	280,243	131,135
Wicomico	5,968,749	2,061,469	34,354	500	-	3,000	30,854	2,893,832	2,134,884	363,330	192,149	203,469
Worcester	2,439,471	884,954	4,359	-	-	-	4,359	1,176,943	954,417	112,907	74,856	34,763

Table 13 (Continued)

## Expenditures for Food Service: Maryland Public Schools: 2006 - 2007

Local Education Agency	Other Charges							Equipment	Depreciation	Transfers	Depreciation Memorandum Only
	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Energy Services	Other Miscellaneous Charges					
Total State	\$ 680,546	\$ 4,630,423	\$ 6,658,093	\$ 34,163,168	\$ 15,545	\$ 1,663,523	\$ 3,391,658	\$ 1,801,803	\$ 3,231,986	\$ 1,131,306	
Allegany	3,401	80,000	163,968	822,000	-	9,792	93,487	-	-	-	
Anne Arundel	123,951	429,126	485,610	3,235,494	-	199,549	390,028	-	-	-	
Baltimore City	39,289	-	-	5,491,965	-	34,585	-	-	-	-	
Baltimore	85,790	62,694	1,061,055	3,106,204	-	45,670	-	1,422,774	367,533	-	
Calvert	-	153,367	169,825	574,148	-	22,758	99,189	113,814	-	-	
Caroline	2,309	59,814	65,705	153,769	-	8,438	16,019	62,110	118	-	
C Carroll	1,229	204,698	196,182	763,728	-	31,483	94,594	-	-	46,833	
Cecil	34,818	127,501	153,902	231,537	-	22,355	169,366	-	214,335	-	
Charles	22,987	353,881	243,910	596,302	-	50,652	47,367	-	-	-	
Dorchester	14,182	38,562	59,000	334,182	-	-	56,770	2,120	-	-	
Frederick	23,643	221,980	232,222	1,714,548	-	432,320	456,864	-	-	-	
Garrett	23,170	72,014	80,209	213,166	-	46,963	18,830	-	-	-	
Harford	59,922	161,578	368,524	985,057	-	4,322	655,312	-	-	-	
Howard	50,052	-	-	2,582,053	-	-	4,720	-	-	-	
Kent	-	-	35,593	-	-	7,872	2,851	-	-	-	
Montgomery	111,904	586,822	1,232,900	6,958,771	-	137,745	336,450	-	-	1,084,473	
Prince George's	-	1,597,494	1,445,079	4,377,016	-	169,674	706,697	-	2,650,000	-	
Queen Anne's	480	-	-	-	-	44	133,098	-	-	-	
St. Mary's	16,310	135,013	147,754	319,147	-	281,567	3,300	87,065	-	-	
Somerset	-	24,572	38,310	74,841	-	6,694	39,250	-	-	-	
Talbot	2,709	29,033	36,156	214,491	886	8,662	-	-	-	-	
Washington	3,901	197,437	228,013	620,276	14,659	21,522	-	113,920	-	-	
Wicomico	59,926	94,838	148,995	605,292	-	6,466	63,577	-	-	-	
Worcester	574	-	65,181	189,180	-	114,393	3,888	-	-	-	

Table 14

## Expenditures for School Construction: Maryland Public Schools: 2006 - 2007

Local Education Agency	Total School Construction	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment			
						Total	Land Improvement	Addition Buildings & Equipment	Remodeling Buildings & Equipment
Total State	\$ 782,879,848	\$ 8,116,646	\$ 606,928,828	\$ 23,319,247	\$ 107,059,155	\$ 37,455,972	\$ 1,826,525	\$ 17,963,381	\$ 17,666,066
Allegany	22,788,899	-	-	-	21,925,249	863,650	529,280	334,370	-
Anne Arundel	91,553,846	-	75,539,259	14,363,177	-	1,651,410	-	1,651,410	-
Baltimore City	110,577,716	421,526	58,362,807	4,946,280	46,847,103	-	-	-	-
Baltimore	-	-	-	-	-	-	-	-	-
Calvert	-	-	-	-	-	-	-	-	-
Caroline	4,050	-	4,050	-	-	-	-	-	-
Carroll	34,752,358	-	33,233,061	412,860	793,357	313,080	-	66,830	246,249
Cecil	36,501,584	-	36,346,724	152,950	1,910	-	-	-	-
Charles	25,423,894	64,751	24,264,910	1,071,923	22,310	-	-	-	-
Dorchester	2,427,992	-	6,106	22,998	-	2,398,888	-	2,398,888	-
Frederick	38,346,929	307,536	38,039,393	-	-	-	-	-	-
Garrett	804,427	-	804,177	250	-	-	-	-	-
Harford	48,069,687	7,463	37,232,373	1,312,246	-	9,517,605	-	3,722,465	5,795,141
Howard	86,669,488	-	83,817,295	-	-	2,852,193	-	2,852,193	-
Kent	4,491,118	-	4,491,118	-	-	-	-	-	-
Montgomery	170,716,237	7,315,370	120,269,900	-	36,027,494	7,103,474	-	5,744,580	1,358,893
Prince George's	64,413,570	-	64,276,986	-	619	135,965	-	-	135,965
Queen Anne's	17,842,491	-	16,472,841	-	1,369,650	-	-	-	-
St. Mary's	13,643,543	-	-	1,023,835	-	12,619,707	1,297,245	1,192,645	10,129,818
Somerset	-	-	-	-	-	-	-	-	-
Talbot	172,708	-	172,708	-	-	-	-	-	-
Washington	12,561,379	-	12,477,497	12,418	71,464	-	-	-	-
Wicomico	-	-	-	-	-	-	-	-	-
Worcester	1,117,932	-	1,117,624	308	-	-	-	-	-



Table 15

## Expenditures for Debt Service: Maryland Public Schools: 2006 - 2007

Local Education Agency	Total Debt Service	Other Charges	Principal				Interest			
			Total Principal	Long-term Bonds	Short Term Loan	State Loans	Total Interest	Long-term Bonds	Short Term Loan	State Loans
Total State	\$ 329,282,616	\$ 3,732,210	\$ 199,651,656	\$ 197,918,335		\$ 1,733,321	\$ 125,898,750	\$ 125,861,676	\$ 37,074	
Allegany	1,527,656	-	1,202,025	1,202,025		-	325,631	325,631	-	
Anne Arundel	28,662,572	-	18,600,542	18,600,542		-	10,062,030	10,062,030	-	
Baltimore City	7,549,995	-	4,545,000	4,545,000		-	3,004,995	3,004,995	-	
Baltimore	24,693,620	-	12,000,000	12,000,000		-	12,693,620	12,693,620	-	
Calvert	5,290,896	-	3,783,905	3,783,905		-	1,506,991	1,506,991	-	
Caroline	1,061,739	-	687,863	687,863		-	373,876	373,876	-	
Carroll	9,268,783	-	6,574,801	6,574,801		-	2,693,981	2,693,981	-	
Cecil	6,314,968	-	2,322,944	2,322,944		-	3,992,024	3,992,024	-	
Charles	4,345,318	-	3,241,397	3,241,397		-	1,103,921	1,103,921	-	
Dorchester	1,611,160	-	1,184,506	1,184,506		-	426,654	426,654	-	
Frederick	22,122,507	-	12,946,515	12,946,515		-	9,175,992	9,175,992	-	
Garrett*	244,135	-	155,196	121,875		33,321	88,939	87,904	1,035	
Harford	7,891,079	-	4,895,166	4,895,166		-	2,995,913	2,995,913	-	
Howard	34,346,254	-	21,262,599	21,262,599		-	13,083,655	13,083,655	-	
Kent	-	-	-	-		-	-	-	-	
Montgomery	100,008,951	3,732,210	63,198,718	63,198,718		-	33,078,023	33,078,023	-	
Prince George's	43,884,858	-	22,953,831	22,953,831		-	20,931,027	20,931,027	-	
Queen Anne's	4,774,162	-	2,924,243	2,924,243		-	1,849,919	1,849,919	-	
St. Mary's	6,562,250	-	4,135,020	4,135,020		-	2,427,230	2,427,230	-	
Somerset**	2,085,222	-	1,909,848	209,848		1,700,000	175,374	139,335	36,039	
Talbot	2,015,740	-	1,022,568	1,022,568		-	993,172	993,172	-	
Washington	4,775,436	-	3,174,121	3,174,121		-	1,601,315	1,601,315	-	
Wicomico	6,845,463	-	4,701,664	4,701,664		-	2,143,799	2,143,799	-	
Worcester	3,399,852	-	2,229,184	2,229,184		-	1,170,668	1,170,668	-	

\* Garrett County Board of Education carries the debt services of State Loan and Short Term Loan. The County Government is servicing the Long Term Debt..

\*\* Somerset County Public Schools Debt Expenditures were Long Term and Short Term Bank Loans handed down from Somerset County Commissioners.

Table 16

## Current Expense Fund Expenditures by Object: Maryland Public Schools: 2006 - 2007

Local Education Agency	Total Current Expenditures	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers *
Total State	\$ 9,935,791,868	\$ 6,114,656,210	\$ 613,204,426	\$ 354,118,772	\$ 2,036,225,457	\$ 119,703,039	\$ 697,883,964
Allegany	110,617,330	63,477,923	7,346,609	3,599,569	24,767,407	1,937,985	9,487,836
Anne Arundel	803,836,008	489,703,062	49,975,007	27,437,214	178,456,168	4,153,445	54,111,112
Baltimore City	1,101,846,139	604,544,795	136,822,170	39,582,416	201,968,466	18,050,235	100,878,057
Baltimore	1,195,704,235	723,425,311	49,105,318	46,144,859	271,713,435	18,060,235	87,255,077
Calvert	180,564,762	115,634,832	12,211,957	5,597,302	34,148,424	1,663,503	11,308,745
Caroline	55,222,310	33,623,360	4,292,538	1,988,359	11,037,715	998,966	3,281,373
Carroll	293,759,341	180,700,542	24,165,753	10,285,516	55,367,847	3,255,718	19,983,965
Cecil	165,706,686	103,080,232	12,332,061	5,028,202	30,574,552	2,946,058	11,745,582
Charles	278,363,088	168,346,792	30,394,586	14,808,495	46,879,225	3,063,770	14,870,220
Dorchester	51,065,373	30,858,841	4,196,601	2,235,002	10,789,785	490,399	2,494,745
Frederick	409,384,394	263,863,822	14,877,988	20,561,246	82,782,046	4,602,366	22,696,926
Garrett	50,633,259	29,874,749	4,987,390	1,709,658	10,432,014	499,221	3,130,228
Harford	413,859,943	252,040,234	25,790,604	15,125,897	89,373,018	4,473,601	27,056,590
Howard	597,619,834	382,648,282	45,675,597	18,279,909	111,192,155	2,661,139	37,162,752
Kent	28,943,165	16,782,743	3,574,983	997,865	5,699,728	256,388	1,631,458
Montgomery	1,896,198,005	1,235,103,022	31,422,166	58,727,486	429,104,061	16,813,058	125,028,210
Prince George's	1,521,142,842	941,500,171	98,903,983	48,509,413	291,054,739	21,315,683	119,858,853
Queen Anne's	75,047,270	45,253,663	6,499,468	2,752,089	15,522,291	378,270	4,641,489
St. Mary's	162,707,198	100,758,666	13,224,867	5,537,462	32,026,749	971,526	10,187,928
Somerset	36,109,981	21,264,316	3,386,920	1,759,316	6,498,173	1,676,741	1,524,515
Talbot	46,115,723	27,721,833	2,064,174	2,400,739	10,090,673	1,568,290	2,270,013
Washington	214,283,706	131,861,308	13,388,756	10,752,398	39,450,293	4,445,142	14,385,808
Wicomico	158,286,624	97,155,511	12,044,553	6,367,168	30,369,295	3,789,298	8,560,799
Worcester	88,774,651	55,432,200	6,520,376	3,931,193	16,927,198	1,632,001	4,331,683

NOTE: \* Includes state share of teachers' retirement, interfund transfers and transfers between Maryland LEAs