



Selected Financial Data Maryland Public Schools 2009 – 2010

Part 1 – Revenue, Wealth, and Effort

Maryland State Department of Education
Local Financial Reporting Office
200 West Baltimore Street
Baltimore MD 21201-2595
410-767-0271

MSDE-LFRO 10 / 2011

MARYLAND STATE BOARD OF EDUCATION

James H. Degraffenreidt, Jr.
President

Charlene M. Dukes
Vice President

Mary Kay Finan
S. James Gates, Jr.
Luisa Montero-Diaz
Sayed M. Naved
Madhu Sidhu
Guffrie M. Smith, Jr.
Donna Hill Staton, Esq.
Ivan C.A. Walks
Kate Walsh

Nina E. Marks (*Student Member*)

Bernard J. Sadusky
Secretary-Treasurer of the Board
Interim State Superintendent of Schools

John E. Smeallie
Deputy State Superintendent for Administration

Stephen A. Brooks
Deputy State Superintendent for Finance

The Maryland State Department of Education does not discriminate on the basis of race, color, sex, age, national origin, religion, or disability in matters affecting employment or in providing access to programs. For inquiries related to departmental policy, please contact the Equity Assurance and Compliance Branch, Maryland State Department of Education, 200 West Baltimore Street, Baltimore MD 21201-2595, 410-767-0433 – Voice, 410-333-3045 – TTY/TDD, or 410-767-0431 – Fax.

For information or questions about the *content* of this publication, call 410-767-0271.

**Selected Financial Data
Maryland Public Schools
2009-2010**

Part 1 - Revenue, Wealth, and Effort

Table of Contents

	Page
Introduction	i
Tables	
1 Revenue From All Sources.....	1
2 Revenue From All Sources for Current Expenses (Includes Teachers' Retirement Paid by State).....	2
3 Revenue From All Sources for Current Expenses (Excludes Teachers' Retirement Paid by State).....	3
4 Revenue From All Sources for School Construction.....	4
5 Revenue From All Sources for Debt Services.....	5
6 Revenue From All Sources for Food Service Operations.....	6
7 Revenue From All Sources from the State of Maryland.....	7
8 Revenue From All Sources from the Federal Government.....	11
9 Basic Current Expense Formula Aid.....	17
10 State Compensatory Education Aid.....	18
11 Assessed Valuation per Pupil Belonging and Per Capita.....	19
12 Local Appropriations for Public Schools as a Percent of Assessed Valuation.....	20
13 Local Appropriations as a Percent of Total Local Revenue.....	To be issued

**Selected Financial Data
Maryland Public Schools
2009 - 2010
Part 1 - Revenue, Wealth, & Effort**

INTRODUCTION

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

OVERVIEW

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue for the Trust and Agency Funds and the Student Activity Fund are not included in the tables that follow.

HIGHLIGHTS

- Revenue and other non-revenue sources for Maryland public elementary and secondary education per year now exceed \$13.3 billion. Only a decade ago, the total annual revenue was just over \$7.9 billion.
- The revenue from state sources has decreased from last year \$5.7 billion to \$5.5 billion. The percentage of revenue from state sources in fiscal year 2010 is 41.5%, a decrease of 2.4 percentage points when compared to last year distribution.
- The percentage of revenue from local source has decreased from 50.5% to 49.4%. However, the percentage of revenue from federal source has increased from 4.3% to 7.8%, an increase of 3.5 percentage points.
- State Foundation Programs, Compensatory Education Program, Guaranteed Tax Based Programs, Limited English Proficiency Programs, Disabled Student Programs, together representing 78.7% of the total state aid for Current Expenses, was distributed by formulas inversely proportional to local district wealth.

DEFINITIONS

Current Expense Fund - the fund used to account for the

basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. The parent government is responsible for Debt issuance and repayment for LEA under its jurisdiction, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

Food Service Fund - the fund for reporting the operations of food service programs for children and adults, including operation of kitchen equipment, preparation of food, cleaning and storage of equipment, and food delivery.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Nonrevenue - funds that represent exchanges of property for cash or resources that incur future obligations. Examples are sale of equipment, net insurance recovery, sale of bonds, loans, and transfers of funds between or within LEAs.

School Construction Fund - the fund for recording all transactions relating to major school construction or remodeling projects.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or

direction of staff members or other adults.

Table 1

Revenue from All Sources* for Maryland Public Schools: 2009 - 2010

Local Education Agency	Total Revenue and Nonrevenue	Local				Non-revenue	Percent from Each Source			
		Appropriation	Other**	State	Federal		Local	State	Federal	Non-revenue
Total State	\$13,367,359,071	\$5,897,761,889	\$703,964,519	\$5,544,621,783	\$ 1,039,049,098	\$181,961,782	49.39%	41.48%	7.77%	1.36%
Allegany	145,363,374	28,518,901	3,977,902	93,026,201	14,147,501	5,692,869	22.36	64.00	9.73	3.92
Anne Arundel	1,103,768,233	599,821,600	15,526,817	367,395,751	67,865,600	53,158,465	55.75	33.29	6.15	4.82
Baltimore City	1,433,277,015	224,063,285	9,583,064	893,890,760	232,318,346	73,421,561	16.30	62.37	16.21	5.12
Baltimore	1,526,306,810	782,084,244	18,324,122	612,153,453	113,744,991	-	52.44	40.11	7.45	-
Calvert	237,755,618	115,969,234	5,188,291	104,716,039	11,882,054	-	50.96	44.04	5.00	-
Caroline	84,147,873	12,145,724	2,906,654	56,324,219	8,297,650	4,473,626	17.89	66.93	9.86	5.32
Carroll	380,939,569	184,356,496	5,760,783	171,423,128	17,734,612	1,664,551	49.91	45.00	4.66	0.44
Cecil	216,554,015	68,385,625	19,254,255	112,653,488	16,260,647	-	40.47	52.02	7.51	-
Charles	366,198,142	149,797,573	14,416,831	178,717,354	23,266,383	-	44.84	48.80	6.35	-
Dorchester	78,213,082	17,034,817	13,121,555	40,611,719	7,444,991	-	38.56	51.92	9.52	-
Frederick	587,671,756	249,633,041	60,454,799	247,673,938	29,909,978	-	52.77	42.14	5.09	-
Garrett	60,939,984	23,562,072	2,121,425	28,123,534	6,850,010	282,943	42.15	46.15	11.24	0.46
Harford	595,151,813	231,369,772	77,247,456	253,420,279	32,964,306	150,000	51.86	42.58	5.54	0.03
Howard	838,783,816	492,759,873	53,877,951	261,328,230	30,817,762	-	65.17	31.16	3.67	-
Kent	35,657,098	17,194,706	1,448,252	12,412,646	4,601,495	-	52.28	34.81	12.90	-
Montgomery	2,669,807,713	1,617,768,135	282,590,247	616,443,570	144,943,898	8,061,864	71.18	23.09	5.43	0.30
Prince George's	1,901,253,129	668,792,360	64,891,954	978,542,855	184,845,740	4,180,220	38.59	51.47	9.72	0.22
Queen Anne's	103,573,905	53,615,147	5,568,917	37,031,143	7,358,698	-	57.14	35.75	7.10	-
St. Mary's	220,764,035	85,400,610	9,165,916	105,885,729	20,277,485	34,294	42.84	47.96	9.19	0.02
Somerset	54,489,680	8,740,422	3,028,981	32,024,999	7,309,153	3,386,126	21.60	58.77	13.41	6.21
Talbot	59,275,771	38,011,289	2,731,497	13,924,990	4,607,995	-	68.73	23.49	7.77	-
Washington	298,571,790	96,054,630	5,054,303	164,722,457	24,668,830	8,071,571	33.86	55.17	8.26	2.70
Wicomico	241,301,100	51,538,444	14,150,605	138,320,801	17,907,558	19,383,692	27.22	57.32	7.42	8.03
Worcester	127,593,750	81,143,890	13,571,944	23,854,500	9,023,416	-	74.23	18.70	7.07	-

* Included revenue from the following funds: Current Expense, School Construction, Debt Service, and Food Service.

** Included the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 2

Revenue from All Sources for Current Expenses*: Maryland Public Schools: 2009 - 2010
(Including State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Non-revenue	Percent from Each Source			
		Local		State	Federal	Non-revenue		Local	State	Federal	Non-revenue
		Appropriation**	Other***								
Total State	\$ 11,567,793,727	\$ 5,329,281,691	\$ 72,378,352	\$ 5,272,955,940	\$ 866,677,561	\$ 26,500,183	46.70%	45.58%	7.49%	0.23%	
Allegany	132,693,881	28,200,314	512,713	92,417,486	11,374,917	188,450	21.64	69.65	8.57	0.14	
Anne Arundel	943,443,253	554,023,500	4,458,493	325,975,276	58,528,475	457,509	59.20	34.55	6.20	0.05	
Baltimore City	1,285,316,174	203,281,020	8,255,763	871,046,735	202,732,656	-	16.46	67.77	15.77	-	
Baltimore	1,369,149,628	670,737,639	3,012,474	587,119,428	92,724,956	15,555,131	49.21	42.88	6.77	1.14	
Calvert	215,949,578	103,615,515	1,470,703	99,063,464	10,401,300	1,398,596	48.66	45.87	4.82	0.65	
Caroline	65,118,433	12,145,724	578,951	45,530,086	6,863,672	-	19.54	69.92	10.54	-	
Carroll	349,472,471	169,601,292	2,022,822	161,120,176	15,501,603	1,226,577	49.11	46.10	4.44	0.35	
Cecil	191,255,774	68,385,625	1,073,491	108,729,022	13,067,636	-	36.32	56.85	6.83	-	
Charles	334,178,322	145,093,200	2,944,107	167,117,389	19,023,625	-	44.30	50.01	5.69	-	
Dorchester	56,612,807	17,034,817	1,024,109	32,675,951	5,877,930	-	31.90	57.72	10.38	-	
Frederick	480,171,655	221,957,265	2,492,695	230,456,263	25,265,432	-	46.74	47.99	5.26	-	
Garrett	57,085,555	23,292,929	163,072	28,036,313	5,535,914	57,325	41.09	49.11	9.70	0.10	
Harford	482,599,087	210,414,800	4,610,049	235,764,938	26,715,369	5,093,931	44.56	48.85	5.54	1.06	
Howard	733,342,334	457,560,424	7,284,755	241,708,013	26,594,142	195,000	63.39	32.96	3.63	0.03	
Kent	33,512,602	17,194,706	222,545	12,347,558	3,747,794	-	51.97	36.84	11.18	-	
Montgomery	2,148,743,688	1,428,500,970	13,795,897	585,326,955	121,005,064	114,803	67.12	27.24	5.63	0.01	
Prince George's	1,743,283,682	616,311,976	11,678,590	967,523,931	147,769,184	-	36.02	55.50	8.48	-	
Queen Anne's	90,661,559	47,465,625	787,297	35,815,668	6,592,968	-	53.22	39.50	7.27	-	
St. Mary's	200,496,295	79,195,102	824,902	102,410,784	17,453,736	611,771	39.91	51.08	8.71	0.31	
Somerset	41,184,974	8,740,422	260,194	25,920,536	6,263,823	-	21.85	62.94	15.21	-	
Talbot	52,479,282	34,219,073	650,359	13,813,665	3,795,041	1,144	66.44	26.32	7.23	0.00	
Washington	264,479,220	89,573,978	1,131,844	154,269,453	18,660,733	843,212	34.30	58.33	7.06	0.32	
Wicomico	192,502,801	50,781,711	2,367,826	124,948,912	13,647,620	756,733	27.61	64.91	7.09	0.39	
Worcester	104,060,673	71,954,064	754,701	23,817,936	7,533,972	-	69.87	22.89	7.24	-	

* Excluded federal revenue and state revenue for food service operations; excluded sale of meals and value of USDA commodities.

** Excluded \$6,737,395.27 Baltimore City Public Schools appropriated within the Current Expenses Fund, but transferred to Debt Service Fund.

*** Included the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 3

Revenue from All Sources for Current Expenses*: Maryland Public Schools: 2009 - 2010
(Excluding State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Non-revenue	Percent from Each Source			
		Local		State	Federal	Non-revenue		Local	State	Federal	Non-revenue
		Appropriation**	Other***								
Total State	\$ 10,846,827,747	\$ 5,329,281,691	\$ 72,378,352	\$ 4,551,989,960	\$ 866,677,561	\$ 26,500,183	49.80%	41.97%	7.99%	0.24%	
Allegany	125,220,708	28,200,314	512,713	84,944,313	11,374,917	188,450	22.93	67.84	9.08	0.15	
Anne Arundel	883,699,769	554,023,500	4,458,493	266,231,792	58,528,475	457,509	63.20	30.13	6.62	0.05	
Baltimore City	1,217,359,422	203,281,020	8,255,763	803,089,983	202,732,656	-	17.38	65.97	16.65	-	
Baltimore	1,287,693,242	670,737,639	3,012,474	505,663,043	92,724,956	15,555,131	52.32	39.27	7.20	1.21	
Calvert	201,277,052	103,615,515	1,470,703	84,390,938	10,401,300	1,398,596	52.21	41.93	5.17	0.69	
Caroline	60,975,257	12,145,724	578,951	41,386,911	6,863,672	-	20.87	67.87	11.26	-	
Carroll	326,920,776	169,601,292	2,022,822	138,568,481	15,501,603	1,226,577	52.50	42.39	4.74	0.38	
Cecil	178,747,960	68,385,625	1,073,491	96,221,208	13,067,636	-	38.86	53.83	7.31	-	
Charles	313,374,107	145,093,200	2,944,107	146,313,175	19,023,625	-	47.24	46.69	6.07	-	
Dorchester	52,966,060	17,034,817	1,024,109	29,029,204	5,877,930	-	34.10	54.81	11.10	-	
Frederick	448,425,505	221,957,265	2,492,695	198,710,113	25,265,432	-	50.05	44.31	5.63	-	
Garrett	53,515,278	23,292,929	163,072	24,466,037	5,535,914	57,325	43.83	45.72	10.34	0.11	
Harford	452,510,998	210,414,800	4,610,049	205,676,850	26,715,369	5,093,931	47.52	45.45	5.90	1.13	
Howard	682,732,990	457,560,424	7,284,755	191,098,669	26,594,142	195,000	68.09	27.99	3.90	0.03	
Kent	31,528,471	17,194,706	222,545	10,363,426	3,747,794	-	55.24	32.87	11.89	-	
Montgomery	2,005,170,852	1,428,500,970	13,795,897	441,754,119	121,005,064	114,803	71.93	22.03	6.03	0.01	
Prince George's	1,636,068,361	616,311,976	11,678,590	860,308,610	147,769,184	-	38.38	52.58	9.03	-	
Queen Anne's	85,205,740	47,465,625	787,297	30,359,850	6,592,968	-	56.63	35.63	7.74	-	
St. Mary's	188,062,620	79,195,102	824,902	89,977,109	17,453,736	611,771	42.55	47.84	9.28	0.33	
Somerset	38,722,277	8,740,422	260,194	23,457,839	6,263,823	-	23.24	60.58	16.18	-	
Talbot	49,370,789	34,219,073	650,359	10,705,173	3,795,041	1,144	70.63	21.68	7.69	0.00	
Washington	248,980,219	89,573,978	1,131,844	138,770,452	18,660,733	843,212	36.43	55.74	7.49	0.34	
Wicomico	180,981,879	50,781,711	2,367,826	113,427,989	13,647,620	756,733	29.37	62.67	7.54	0.42	
Worcester	97,317,414	71,954,064	754,701	17,074,678	7,533,972	-	74.71	17.55	7.74	-	

* Excluded federal revenue and state revenue for food service operations; excluded sale of meals and value of USDA commodities; excluded State-Paid Teachers' Retirement.

** Excluded \$6,737,395.27 Baltimore City Public Schools appropriated within the Current Expenses Fund, but transferred to Debt Service Fund.

*** Included the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue

Table 4

Revenue from All Sources for School Construction: Maryland Public Schools: 2009 - 2010

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local		State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Appropriation	Other*									
Total State	\$1,039,192,374	\$ 123,983,507	\$488,652,585	\$ 264,345,967	\$ -	\$162,210,314	58.95%	25.44%	0.00%	15.61%
Allegany	5,313,612	318,587	-	404,829	-	4,590,196	6.00	7.62	-	86.39
Anne Arundel	102,547,667	8,367,703	51,446	40,970,053	-	53,158,465	8.21	39.95	-	51.84
Baltimore City	100,153,127	14,044,870	65,657	22,029,117	-	64,013,484	14.09	22.00	-	63.92
Baltimore	108,618,209	84,414,912	-	24,203,297	-	-	77.72	22.28	-	-
Calvert	11,704,882	6,087,264	144	5,617,474	-	-	52.01	47.99	-	-
Caroline	15,221,928	-	-	10,748,302	-	4,473,626	-	70.61	-	29.39
Carroll	14,661,433	3,191,055	-	10,243,801	-	1,226,577	30.13	69.87	-	8.37
Cecil	10,176,486	-	6,505,831	3,670,655	-	-	63.93	36.07	-	-
Charles	17,170,222	-	5,746,873	11,423,349	-	-	33.47	66.53	-	-
Dorchester	19,303,461	-	11,466,886	7,836,575	-	-	59.40	40.60	-	-
Frederick	68,420,267	-	51,437,190	16,983,077	-	-	75.18	24.82	-	-
Garrett	957,305	57,325	899,980	-	-	-	100.00	-	-	-
Harford	87,270,059	5,093,931	64,798,532	17,377,596	-	-	80.09	19.91	-	-
Howard	58,843,427	195,000	39,131,498	19,516,929	-	-	66.50	33.17	-	-
Kent	798,558	-	798,558	-	-	-	100.00	-	-	-
Montgomery	287,291,902	-	249,117,941	30,112,097	-	8,061,864	12.11	10.48	-	2.81
Prince George's	44,436,503	-	34,793,274	9,643,229	-	-	7.32	21.70	-	-
Queen Anne's	4,405,188	-	3,254,364	1,150,823	-	-	124.81	26.12	-	-
St. Mary's	8,755,660	611,771	4,886,204	3,257,684	-	-	62.79	37.21	-	-
Somerset	8,505,194	-	2,505,194	6,000,000	-	-	29.45	70.55	-	-
Talbot	1,325,024	1,144	1,289,860	34,020	-	-	97.43	2.57	-	-
Washington	18,848,682	843,212	-	9,953,060	-	8,052,410	4.47	52.81	-	42.72
Wicomico	32,560,426	756,733	-	13,170,000	-	18,633,692	2.32	40.45	-	57.23
Worcester	11,903,153	-	11,903,153	-	-	-	100.00	-	-	-

*Includes earnings on investments, rental income, and other miscellaneous local revenue.

Table 5

Revenue from All Sources for Debt Service*: Maryland Public Schools: 2009 - 2010

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Percent from Each Source				
		Local Appropriation	Other**	State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Total State	\$ 471,528,689	\$ 444,496,692	\$ 23,645,872	\$ -	\$ -	\$ 3,386,126	99.28%	0.00%	0.00%	0.72%
Allegany	1,966,099	-	1,966,099	-	-	-	100.00	-	-	-
Anne Arundel	37,430,397	37,430,397	-	-	-	-	100.00	-	-	-
Baltimore City***	6,737,395	6,737,395	-	-	-	-	100.00	-	-	-
Baltimore	26,931,693	26,931,693	-	-	-	-	100.00	-	-	-
Calvert	6,266,455	6,266,455	-	-	-	-	100.00	-	-	-
Caroline	1,513,484	-	1,513,484	-	-	-	100.00	-	-	-
Carroll	11,564,149	11,564,149	-	-	-	-	100.00	-	-	-
Cecil	9,023,856	-	9,023,856	-	-	-	100.00	-	-	-
Charles	4,704,373	4,704,373	-	-	-	-	100.00	-	-	-
Dorchester	-	-	-	-	-	-	-	-	-	-
Frederick	27,675,776	27,675,776	-	-	-	-	100.00	-	-	-
Garrett	217,603	211,817	5,785	-	-	-	100.00	-	-	-
Harford	15,861,041	15,861,041	-	-	-	-	100.00	-	-	-
Howard	35,004,449	35,004,449	-	-	-	-	100.00	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	190,322,237	189,267,165	1,055,072	-	-	-	100.00	-	-	-
Prince George's	52,480,384	52,480,384	-	-	-	-	100.00	-	-	-
Queen Anne's	6,149,522	6,149,522	-	-	-	-	100.00	-	-	-
St. Mary's	5,593,737	5,593,737	-	-	-	-	100.00	-	-	-
Somerset	3,386,126	-	-	-	-	3,386,126	-	-	-	100.00
Talbot	3,791,072	3,791,072	-	-	-	-	100.00	-	-	-
Washington	5,637,440	5,637,440	-	-	-	-	100.00	-	-	-
Wicomico	10,081,575	-	10,081,575	-	-	-	100.00	-	-	-
Worcester	9,189,826	9,189,826	-	-	-	-	100.00	-	-	-

* Includes revenue to meet principal and interest obligations.

** Includes miscellaneous other revenue.

*** Baltimore City Public Schools appropriated \$6,737,395.27 for Debt Service within the Current Expenses Fund; this amount is classified here as local appropriation.

Table 6

Revenue from All Sources for Food Service Operations: Maryland Public Schools: 2009 - 2010

Local Education Agency	Total Revenue and Nonrevenue	Revenue								Percent from Each Source				
		Local				Federal				Non-revenue**	Local	State	Federal	Non-revenue
		Children's Payments	Other Sales	Other Earnings on Investment	Other*	State	Cash Payments	USDA Commodities						
Total State	\$ 308,727,553	\$104,521,448	\$10,904,996	\$ 120,485	\$ 3,861,266	\$ 7,319,876	\$159,326,630	\$13,044,906	\$ 9,627,946	38.68%	2.37%	55.83%	3.12%	
Allegany	5,578,231	1,095,693	403,397	-	-	203,885	2,539,945	232,638	1,102,672	26.87	3.66	49.70	19.77	
Anne Arundel	20,813,659	10,370,123	137,130	9,234	509,625	450,422	8,287,988	1,049,137	-	52.98	2.16	44.86	-	
Baltimore City	34,332,923	-	1,261,644	-	-	814,908	29,585,690	-	2,670,682	3.67	2.37	86.17	7.78	
Baltimore	37,164,841	13,852,536	1,427,279	2,429	31,833	830,728	19,141,741	1,878,295	-	41.21	2.24	56.56	-	
Calvert	5,235,940	1,285,874	-	2,641	2,431,570	35,101	1,249,133	231,621	-	71.05	0.67	28.28	-	
Caroline	2,294,498	798,775	-	471	15,444	45,831	1,433,977	-	-	35.51	2.00	62.50	-	
Carroll	6,469,303	3,543,840	149,505	1,209	44,616	59,150	1,879,907	353,102	437,974	57.80	0.91	34.52	6.77	
Cecil	6,107,633	2,591,934	16,262	9,734	42,880	253,811	2,914,466	278,545	-	43.57	4.16	52.28	-	
Charles	10,150,102	5,229,908	324,013	4,877	171,930	176,616	3,718,702	524,055	-	56.46	1.74	41.80	-	
Dorchester	2,297,455	610,490	20,070	641	-	99,193	1,492,509	74,552	-	27.47	4.32	68.21	-	
Frederick	11,404,067	6,347,060	-	9	177,854	234,598	4,055,133	589,413	-	57.22	2.06	40.73	-	
Garrett	2,737,136	419,136	633,451	289	-	87,221	1,201,027	113,069	282,943	38.47	3.19	48.01	10.34	
Harford	14,515,755	7,838,875	-	198	-	277,745	5,396,506	852,431	150,000	54.00	1.91	43.05	1.03	
Howard	11,797,281	7,461,698	-	8,675	-	103,288	3,549,468	674,152	-	63.32	0.88	35.80	-	
Kent	1,345,938	381,780	45,369	-	-	65,088	795,805	57,896	-	31.74	4.84	63.43	-	
Montgomery	43,635,190	18,621,337	-	70,501	-	1,004,518	21,512,451	2,426,383	-	42.84	2.30	54.86	-	
Prince George's	61,052,560	15,934,195	2,485,895	-	-	1,375,695	34,580,461	2,496,094	4,180,220	30.17	2.25	60.73	6.85	
Queen Anne's	2,358,255	778,750	612,716	619	135,790	64,652	765,730	-	-	64.79	2.74	32.47	-	
St. Mary's	6,531,040	2,224,313	1,230,496	926	-	217,261	2,479,474	344,276	34,294	52.91	3.33	43.24	0.53	
Somerset	1,414,055	263,593	-	669	-	104,464	1,007,648	37,682	-	18.69	7.39	73.92	-	
Talbot	1,687,120	398,762	392,232	5,583	284	77,305	752,893	60,061	-	47.23	4.58	48.19	-	
Washington	10,449,692	3,364,649	459,572	32	98,237	499,944	5,472,288	535,810	19,161	37.54	4.78	57.50	0.18	
Wicomico	6,913,032	656,453	960,687	-	84,064	201,889	4,024,245	235,693	750,000	24.61	2.92	61.62	10.85	
Worcester	2,441,846	451,673	345,279	1,748	117,137	36,563	1,489,444	-	-	37.51	1.50	61.00	-	

** Nonrevenue includes earnings on investment, rental income, and other miscellaneous receipts, but excludes interfund transfers

Table 7

Revenue from the State for Maryland Public School Purposes: 2009 - 2010

Local Education Agency	Total State Funds	Current Expense Fund							State Share of Teachers' Retirement
		Total Current Expense Fund	Foundation Program	Guaranteed Tax Base	School Based Health Program	Supplemental Grants	Compensatory Education Formula		
Total State	\$ 5,544,621,783	\$ 5,272,955,940	\$ 2,764,587,576	\$ 64,261,233	\$ 31,550	\$ 25,639,361	\$ 914,367,170	\$ 720,965,980	
Allegany	93,026,201	92,417,486	43,060,412	8,227,142	-	230,655	21,358,904	7,473,173	
Anne Arundel	367,395,751	325,975,276	175,623,209	-	-	-	40,430,497	59,743,484	
Baltimore City	893,890,760	871,046,735	388,657,370	33,281,287	-	9,512,719	262,094,691	67,956,752	
Baltimore	612,153,453	587,119,428	325,150,272	-	27,550	-	91,243,984	81,456,385	
Calvert	104,716,039	99,063,464	63,929,127	-	-	-	7,707,063	14,672,526	
Caroline	56,324,219	45,530,086	24,180,355	563,489	-	-	10,166,562	4,143,176	
Carroll	171,423,128	161,120,176	105,980,058	-	-	260,872	10,074,327	22,551,695	
Cecil	112,653,488	108,729,022	64,367,481	2,009,448	-	-	16,052,053	12,507,813	
Charles	178,717,354	167,117,389	104,269,708	2,720,383	-	-	20,536,263	20,804,214	
Dorchester	40,611,719	32,675,951	17,036,780	7,866	-	863,633	6,772,096	3,646,747	
Frederick	247,673,938	230,456,263	146,554,026	-	-	-	20,205,568	31,746,150	
Garrett	28,123,534	28,036,313	14,446,007	-	-	624,015	4,716,766	3,570,276	
Harford	253,420,279	235,764,938	146,644,783	-	4,000	504,756	25,933,668	30,088,089	
Howard	261,328,230	241,708,013	143,149,397	-	-	-	15,741,217	50,609,345	
Kent	12,412,646	12,347,558	3,776,033	-	-	521,284	2,119,544	1,984,132	
Montgomery	616,443,570	585,326,955	232,881,845	-	-	-	88,497,924	143,572,836	
Prince George's	978,542,855	967,523,931	507,057,569	6,795,692	-	10,688,422	181,192,722	107,215,321	
Queen Anne's	37,031,143	35,815,668	20,787,915	-	-	-	3,142,685	5,455,818	
St. Mary's	105,885,729	102,410,784	61,963,871	-	-	2,433,005	11,978,697	12,433,675	
Somerset	32,024,999	25,920,536	12,315,195	759,513	-	-	6,421,244	2,462,697	
Talbot	13,924,990	13,813,665	4,276,713	-	-	-	3,279,105	3,108,492	
Washington	164,722,457	154,269,453	88,158,134	3,137,102	-	-	29,772,253	15,499,001	
Wicomico	138,320,801	124,948,912	63,977,413	6,759,311	-	-	29,270,482	11,520,922	
Worcester	23,854,500	23,817,936	6,343,904	-	-	-	5,658,855	6,743,259	

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2009 - 2010

Local Education Agency	Disabled Students			Student Transportation		
	Formula	Nonpublic Placements	Infants & Toddlers	Regular Transportation	Transportation of Students with Disabilities	Smith Island School Boat
Total State	\$264,537,833	\$ 100,692,192	\$ 5,254,233	\$ 200,553,388	\$ 24,277,000	\$ 35,000
Allegany	5,735,309	1,063,951	113,864	3,816,843	199,000	-
Anne Arundel	15,872,616	7,509,188	1,172,935	17,174,325	1,661,000	-
Baltimore City	55,421,315	22,631,274	-	13,810,115	3,275,000	-
Baltimore	28,280,409	14,672,242	1,756,708	21,539,152	2,947,000	-
Calvert	4,717,479	944,357	137,379	4,702,141	315,000	-
Caroline	1,944,146	189,571	54,928	2,185,626	70,000	-
Carroll	8,272,768	3,758,414	284,550	8,043,328	611,000	-
Cecil	6,122,182	1,512,994	164,936	4,225,086	221,000	-
Charles	5,859,099	1,261,649	-	8,570,232	474,000	-
Dorchester	967,346	43,669	32,902	1,991,337	86,000	-
Frederick	11,426,950	2,373,980	-	9,660,345	884,000	-
Garrett	1,246,620	227,872	-	2,540,573	46,000	-
Harford	12,384,621	4,502,148	-	10,074,679	739,000	-
Howard	8,257,264	2,951,436	446,516	12,383,400	1,293,000	-
Kent	522,124	137,397	570,703	1,325,922	37,000	-
Montgomery	32,778,340	10,461,099	-	26,458,432	4,807,000	-
Prince George's	40,276,786	24,208,661	-	28,784,459	5,337,000	-
Queen Anne's	1,805,238	198,223	76,667	2,882,851	-	-
St. Mary's	5,709,226	833,820	-	5,330,598	380,000	-
Somerset	1,282,050	-	19,337	1,544,909	77,000	35,000
Talbot	723,284	-	54,953	1,345,655	13,000	-
Washington	7,569,302	1,177,932	183,469	5,628,391	408,000	-
Wicomico	6,047,577	32,316	141,133	4,006,438	330,000	-
Worcester	1,315,782	-	43,254	2,528,551	67,000	-

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2009 - 2010

Local Education Agency	Current Expense Fund (continued)						Schools Near County Lines	Out of County Living - Foster Care
	Innovative Programs							
	Gifted and Talented	Science/ Math Education	Reconstitution	Adult Education				
				Formula	Continuing Education			
			External Diploma		Literacy Works			
Total State	\$ 157,912	\$ 1,596,222	\$ 4,483,949	\$ 171,457	\$ 29,815	\$ 896,990	\$ 36,897	\$ 5,668,274
Allegany	-	88,575	747	36,693	14,662	136,020	-	-
Anne Arundel	13,815	89,237	197,709	-	-	-	-	515,407
Baltimore City	-	-	2,937,284	-	-	-	-	-
Baltimore	-	42,239	416,961	36,028	-	270,984	-	3,380,235
Calvert	18,140	89,471	-	4,510	12,249	183,626	-	-
Caroline	-	73,838	19,354	-	-	-	-	-
Carroll	-	90,437	-	-	-	-	-	42,951
Cecil	-	30,293	65,741	-	-	-	-	-
Charles	-	137,431	-	-	-	-	-	57,099
Dorchester	-	67,934	99,491	-	-	-	-	4,985
Frederick	-	87,219	19,144	-	-	-	-	11,977
Garrett	-	80,924	-	-	-	-	-	48,585
Harford	18,329	58,423	150,145	-	-	-	-	221,208
Howard	12,977	100,987	24,586	-	-	-	-	657,631
Kent	-	48,727	32,260	-	-	-	-	-
Montgomery	-	20,000	273,727	-	-	-	-	490,545
Prince George's	-	19,008	112,652	-	-	-	-	180,797
Queen Anne's	-	129,380	-	-	-	-	-	8,106
St. Mary's	-	109,939	627	3,341	-	178,120	-	-
Somerset	-	19,709	45,710	1,199	2,904	128,240	-	-
Talbot	-	50,000	-	-	-	-	-	23,772
Washington	38,503	49,302	25,450	-	-	-	36,897	14,275
Wicomico	56,148	82,228	62,363	-	-	-	-	10700
Worcester	-	30,920	-	89,686	-	-	-	-

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2009 - 2010

Current Expense Fund (continued)						
Local Education Agency	Limited English Proficiency	Teacher Stipends & Bonuses	Hoyer Funds II	Hoyer General Funds	DLLR--MOU	Other State Revenue
Total State	\$ 143,944,627	\$ 3,700,817	\$ 4,417,091	\$ 3,659,179	\$ 983,169	\$ 18,007,026
Allegany	142,563	22,000	342,632	-	-	354,341
Anne Arundel	5,194,505	-	56,389	-	-	720,959
Baltimore City	10,260,990	1,042,000	-	151,734	-	14,205
Baltimore	10,678,357	354,500	16,191	322,048	-	4,528,182
Calvert	736,734	-	455,655	-	-	438,009
Caroline	826,902	16,000	324,240	29,697	-	742,203
Carroll	662,089	103,000	54,282	288,176	-	42,229
Cecil	522,777	33,000	23,935	416,858	-	453,425
Charles	792,638	15,000	265,198	398,924	-	955,550
Dorchester	264,035	85,500	342,011	-	-	363,619
Frederick	5,017,477	34,000	344,496	-	941,404	1,149,525
Garrett	9,794	8,000	24,044	301,393	-	145,443
Harford	1,880,829	27,000	32,779	-	-	2,500,481
Howard	5,540,281	75,000	13,675	318,748	-	132,554
Kent	166,900	-	323,061	-	41,765	740,707
Montgomery	42,741,912	465,155	278,171	322,000	-	1,277,969
Prince George's	52,393,849	1,257,500	413,498	105,000	-	1,484,996
Queen Anne's	385,882	-	339,052	-	-	603,850
St. Mary's	487,125	-	319,210	-	-	249,530
Somerset	619,586	-	10,184	-	-	176,060
Talbot	495,566	4,000	103,979	260,406	-	74,739
Washington	1,841,461	46,500	295,799	-	-	387,682
Wicomico	1,794,512	89,500	29,021	308,186	-	430,662
Worcester	487,863	23,162	9,586	436,008	-	40,105

Table 7 (continued)

Revenue from the State for Maryland Public School Purposes: 2009 -2010

Local Education Agency	Food Service Fund	School Construction Fund	Debt Service Fund
Total State	\$ 7,319,876	\$ 264,345,967	\$ -
Allegany	203,885	404,829	-
Anne Arundel	450,422	40,970,053	-
Baltimore City	814,908	22,029,117	-
Baltimore	830,728	24,203,297	-
Calvert	35,101	5,617,474	-
Caroline	45,831	10,748,302	-
Carroll	59,150	10,243,801	-
Cecil	253,811	3,670,655	-
Charles	176,616	11,423,349	-
Dorchester	99,193	7,836,575	-
Frederick	234,598	16,983,077	-
Garrett	87,221	-	-
Harford	277,745	17,377,596	-
Howard	103,288	19,516,929	-
Kent	65,088	-	-
Montgomery	1,004,518	30,112,097	-
Prince George's	1,375,695	9,643,229	-
Queen Anne's	64,652	1,150,823	-
St. Mary's	217,261	3,257,684	-
Somerset	104,464	6,000,000	-
Talbot	77,305	34,020	-
Washington	499,944	9,953,060	-
Wicomico	201,889	13,170,000	-
Worcester	36,563.35	-	-

Table 8

Revenue from the Federal Government for Maryland Public Schools: 2009 -2010

Local Education Agency	Total Federal Funds	Adult Ed - English Lit/Civics	Adult Education Act	Title III English Language Acquisition	Natl Early Intervention Scholarship & Partnership	Title II Carl T. Perkins - Career and Technology				
						Basic Grants	State Program	Sex Equity	Displaced Homemakers	Tech Prep Education
Total State	\$ 1,039,049,098	\$ 6,058	\$ 256,133	\$ 133,650	\$ 7,913,095	\$ 8,714,465	\$ 187,686	\$ 102,179	\$ 548,343	\$ 946,855
Allegany	14,147,501	-	-	-	-	126,875	-	-	46,933	14,309
Anne Arundel	67,865,600	-	-	9,289	279,000	573,448	46,018	-	61,094	64,421
Baltimore City	232,318,346	-	-	1,327	452,715	2,077,636	12,630	-	-	235,351
Baltimore	113,744,991	-	634	2,592	556,761	1,044,799	37,038	-	85,843	119,016
Calvert	11,882,054	-	105,690	4,268	42,393	103,936	-	-	25,828	11,775
Caroline	8,297,650	-	-	2,670	30,529	71,016	6,500	-	13,965	8,009
Carroll	17,734,612	-	-	843	32,762	172,211	17,648	-	65,330	19,422
Cecil	16,260,647	-	-	98	15,622	206,010	7,932	-	-	19,380
Charles	23,266,383	-	-	148	34,712	190,700	-	43,176	42,674	21,507
Dorchester	7,444,991	-	-	51	17,625	73,039	-	-	-	8,237
Frederick	29,909,978	-	-	1,051	244,251	265,186	-	-	20,000	26,005
Garrett	6,850,010	-	-	-	-	67,248	-	-	5,355	6,134
Harford	32,964,306	-	-	390	103,055	289,530	6,308	20,000	79,578	32,653
Howard	30,817,762	-	-	1,485	332,929	278,865	-	4,586	-	31,358
Kent	4,601,495	-	-	51	13,521	32,879	27,727	-	5,355	817
Montgomery	144,943,898	-	-	34,236	3,174,045	1,001,704	-	13,502	41,485	112,970
Prince George's	184,845,740	-	-	10,676	2,317,786	1,265,637	-	-	-	121,433
Queen Anne's	7,358,698	-	-	13,828	31,908	58,139	2,966	-	8,775	6,557
St. Mary's	20,277,485	-	-	3,213	18,964	139,027	-	-	-	17,202
Somerset	7,309,153	6,058	56,683	127	17,652	64,792	-	-	-	5,389
Talbot	4,607,995	-	-	34,807	605	50,718	22,919	-	12,868	5,720
Washington	24,668,830	-	-	11,981	95,543	262,720	-	3,201	19,735	26,647
Wicomico	17,907,558	-	-	371	61,266	210,349	-	-	-	22,619
Worcester	9,023,416	-	93,126	148	39,452	88,001	-	17,714	13,526	9,925

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2009 - 2010

Local Education Agency	Elementary and Secondary Education Act									
	Title I							ARRA Targeted & Incentive Grants to LEAs	ESEA Title IIIA Technology Literacy	ESEA Title IID Technology Literacy
	Basic and Concentration Combined Grants	ESEA I - LEA School System Support	ESEA I - LEA State Administration	Migrants	Even Start	Neglected and Delinquent	Title I School Improvement			
Total State	\$ 188,721,589	\$ 6,103,102	\$ 184,264	\$ 731,319	\$ 682,417	\$ 701,050	\$ 4,426,889	\$ 58,680,376	\$ 2,221,440	\$ 1,576,445
Allegany	2,458,616	-	8,000	-	-	44,055	-	635,502	38,041	-
Anne Arundel	9,174,686	-	4,000	-	-	-	-	4,871,854	61,899	-
Baltimore City	72,497,346	4,449,556	31,532	-	74,184	334,446	3,150,976	18,665,717	473,833	167,628
Baltimore	21,813,721	2,000	26,393	-	-	91,971	-	11,650,130	90,375	275,378
Calvert	1,391,228	-	1,894	-	177,273	-	-	129,647	10,834	154,655
Caroline	1,132,445	-	2,000	-	-	-	-	415,336	9,937	22,177
Carroll	1,249,001	-	2,000	-	-	-	-	-	17,528	9,463
Cecil	2,776,105	-	-	-	-	-	-	739,176	21,869	245,234
Charles	2,639,142	-	-	-	-	-	-	963,039	21,146	-
Dorchester	1,338,202	79,792	2,000	103,962	-	-	-	661,484	41,999	16,863
Frederick	3,398,410	-	1,950	-	-	-	-	1,001,070	31,751	-
Garrett	1,239,120	-	4,000	-	-	-	-	510,100	-	51,529
Harford	4,076,847	-	-	-	-	-	-	1,311,811	25,427	2,217
Howard	1,948,737	-	4,000	-	-	-	-	-	7,423	10,823
Kent	522,586	84,237	-	-	-	-	-	258,370	4,378	114,533
Montgomery	19,813,177	-	32,000	-	-	150,733	-	5,915,321	804,788	472,054
Prince George's	26,260,208	1,487,518	20,848	-	181,815	-	1,275,913	5,619,666	256,898	-
Queen Anne's	673,088	-	3,304	381,435	249,145	-	-	251,125	6,142	-
St. Mary's	2,676,382	-	2,000	-	-	-	-	1,047,306	22,260	-
Somerset	1,432,497	-	4,000	245,921	-	-	-	519,427	79,395	5,451
Talbot	678,374	-	-	-	-	-	-	374,778	6,015	128
Washington	3,957,315	-	4,000	-	-	79,845	-	1,186,583	141,922	1,427
Wicomico	3,990,453	-	26,342	-	-	-	-	1,238,294	47,053	-
Worcester	1,583,901	-	4,000	-	-	-	-	714,640	527	26,885

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2009- 2010

Local Education Agency	Elementary and Secondary Education Act						Food Service Programs			
	Titles VI Innovative Educational Strategies	TITLE II Part B - Math & Sciences	Title XIX Indian Education	Reading First	Title X - Fund for Improvement of Education	ESEA Title X - Javits Gifted and Talented	National School Lunch/Child Nutrition Act	National School Lunch Equipment Assistance	Value of USDA Commodities	Improving Teacher Quality State Grants
Total State	\$ 114,821	\$ 1,054,938	\$ 72,091	\$ 3,542,472	\$ 312,734	\$ 17,729	\$ 158,246,653	\$ 1,079,977	\$ 13,044,906	\$ 37,130,258
Allegany	-	-	-	73,492	-	-	2,444,145	95,800	232,638	771,460
Anne Arundel	-	-	-	-	-	-	8,224,174	63,814	1,049,137	2,315,186
Baltimore City	-	-	41,777	658,926	-	-	29,585,690	-	-	8,413,920
Baltimore	-	-	-	859,370	-	-	19,059,662	82,079	1,878,295	4,665,353
Calvert	-	-	-	-	-	-	1,249,133	-	231,621	464,532
Caroline	-	-	-	-	-	-	1,395,826	38,151	-	363,029
Carroll	-	-	-	-	-	-	1,879,907	-	353,102	702,858
Cecil	-	-	-	-	-	7,485	2,885,805	28,661	278,545	679,725
Charles	-	-	8,563	-	-	-	3,677,426	41,276	524,055	1,504,935
Dorchester	-	-	-	132,868	-	-	1,463,791	28,718	74,552	349,277
Frederick	-	-	-	-	-	-	3,955,285	99,848	589,413	1,086,037
Garrett	-	-	-	64,972	-	-	1,115,417	85,610	113,069	387,400
Harford	-	-	-	-	-	-	5,382,552	13,954	852,431	1,225,242
Howard	-	-	-	-	-	-	3,549,468	-	674,152	999,380
Kent	-	-	-	-	-	4,383	722,150	73,655	57,896	59,963
Montgomery	114,821	-	21,751	921,180	-	-	21,440,146	72,305	2,426,383	4,118,098
Prince George's	-	-	-	351,112	-	-	34,490,697	89,764	2,496,094	5,736,936
Queen Anne's	-	-	-	-	-	-	765,730	-	-	266,047
St. Mary's	-	-	-	-	-	5,861	2,460,508	18,966	344,276	710,411
Somerset	-	17,095	-	480,551	-	-	973,111	34,536	37,682	278,766
Talbot	-	-	-	-	-	-	752,893	-	60,061	250,577
Washington	-	323,651	-	-	312,734	-	5,382,075	90,213	535,810	911,937
Wicomico	-	708,976	-	-	-	-	3,918,641	105,604	235,693	583,012
Worcester	-	5,217	-	-	-	-	1,472,422	17,022	-	286,176

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2009- 2010

Local Education Agency	Individuals with Disabilities Act							Charter School	National & Community Services Act	21st Century Community Learning Centers	Gaining Early Awareness and Readiness
	Part B - State Grant	Part B - Preschool	Part H - Infants and Toddlers	ARRA Part B - State Pass Through	ARRA Part B - Preschool	ARRA IDEA PartC - Infant & Families					
Total State	\$ 187,701,192	\$ 5,385,420	\$ 1,792,857	\$ 81,561,084	\$ 1,886,135	\$ 2,254,342	\$ 1,450,144	\$ 339,721	\$ 8,666,130	\$ 1,618,027	
Allegany	2,679,307	97,808	86,084	918,773	41,901	115,702	-	15,000	451,465	206,476	
Anne Arundel	16,948,755	477,020	677,897	7,270,823	210,293	458,061	390,791	26,684	326,440	-	
Baltimore City	23,441,665	762,256	-	7,651,813	235,957	-	927,745	11,372	-	-	
Baltimore	22,872,618	872,725	-	12,580,831	91,759	941,443	131,609	20,000	-	256,448	
Calvert	3,122,146	81,057	110,354	1,555,730	-	59,933	-	-	-	-	
Caroline	1,496,395	58,333	17,187	773,876	22,110	7,402	-	11,705	835,701	-	
Carroll	6,420,760	212,148	170,365	1,973,083	-	119,679	-	87,644	-	-	
Cecil	3,820,961	112,499	86,864	1,630,705	76,142	74,151	-	10,671	-	-	
Charles	5,548,986	95,675	-	1,934,507	39,391	-	-	-	162,551	-	
Dorchester	1,049,627	34,451	31,443	653,588	34,881	50,054	-	14,990	-	-	
Frederick	7,938,592	126,680	-	3,517,219	99,560	-	-	-	329,608	-	
Garrett	1,028,794	54,409	-	615,338	26,849	-	-	-	-	297,790	
Harford	8,769,914	204,538	-	3,959,740	99,004	-	-	25,411	530,042	-	
Howard	8,960,066	308,073	259,736	4,563,836	210,747	271,293	-	-	1,548,676	-	
Kent	647,618	31,434	9,915	346,030	22,475	8,179	-	7,383	640,882	-	
Montgomery	29,077,115	824,768	-	14,005,688	296,206	-	-	27,906	324,980	-	
Prince George's	26,489,559	635,870	-	9,628,149	219,355	-	-	-	-	374,670	
Queen Anne's	1,649,997	31,060	56,180	802,162	14,081	33,336	-	8,425	654,385	-	
St. Mary's	3,544,201	123,355	-	2,183,413	41,462	-	-	16,710	745,386	-	
Somerset	796,072	28,726	10,201	371,952	7,901	7,978	-	-	361,417	266,812	
Talbot	1,091,141	25,672	38,976	756,855	27,081	36,301	-	19,282	-	-	
Washington	5,286,960	86,555	126,557	2,264,025	37,932	53,220	-	13,000	54,339	-	
Wicomico	3,105,369	63,393	95,098	1,208,546	4,202	3,591	-	8,289	636,718	215,832	
Worcester	1,914,573	36,915	16,002	394,404	26,846	14,020	-	15,250	1,063,539	-	

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 2009 - 2010

Local Education Agency	Higher Education Act - Advanced Placement Fees	Public Health Services Act	Safe and Drug Free Communities	Social Security Act Medical Assistance	Stewart B. McKinney Homeless Assistance	Unrestricted and Impact Aid Funds	ARRA	ARRA	ARRA	Other Miscellaneous Federal Grants
							State Fiscal Stabilization Fund Grants	Education Technology - State Grants	Grants Through Other Agencies	
Total State	\$ 388,819	\$ 189,061	\$ 3,321,757	\$ 27,730,047	\$ 650,216	\$ 7,833,791	\$ 153,561,532	\$ 65,314	\$ 1,842,330	\$ 53,357,242
Allegany	-	18,595	43,838	-	-	351,683	1,114,828	-	-	1,016,174
Anne Arundel	-	18,067	252,791	-	67,075	1,925,574	7,924,442	34,190	-	4,058,679
Baltimore City	382,351	-	396,515	18,664,956	78,101	1,481,660	30,452,526	-	-	6,506,241
Baltimore	5,060	30,762	495,072	2,218,114	79,504	-	8,438,126	-	399,936	1,969,573
Calvert	-	-	40,500	422,388	21,499	276,683	1,800,946	6,168	-	279,944
Caroline	-	-	14,792	252,485	-	-	1,116,658	-	-	179,416
Carroll	-	5,537	24,350	-	-	-	2,993,419	-	-	1,205,551
Cecil	-	18,947	53,111	44,144	-	-	1,028,190	-	1,081	1,391,535
Charles	-	19,722	68,398	-	33,025	897,064	3,257,990	-	-	1,496,575
Dorchester	-	-	19,177	-	-	-	1,150,544	13,776	-	-
Frederick	-	17,359	103,482	-	17,847	173,959	5,271,334	-	-	1,594,082
Garrett	-	16,210	15,911	134,723	-	-	814,534	-	-	195,499
Harford	-	-	102,070	-	27,000	625,283	2,051,551	5,365	901,022	2,241,370
Howard	-	-	96,149	-	101,218	99,767	4,950,799	-	-	1,604,197
Kent	-	-	7,842	-	-	91,530	744,657	-	-	61,050
Montgomery	-	-	417,217	4,519,801	65,255	229,219	27,844,286	-	344,443	6,286,314
Prince George's	-	12,894	545,205	-	115,769	49,339	46,542,234	-	-	18,249,693
Queen Anne's	-	-	19,875	-	-	-	699,776	-	-	671,232
St. Mary's	-	-	44,597	-	11,866	1,600,795	3,171,948	-	61,993	1,265,384
Somerset	-	-	42,716	356,363	-	-	276,976	-	133,855	389,049
Talbot	-	-	15,025	134,150	-	-	208,104	-	-	4,945
Washington	1,408	11,760	420,680	837,809	-	31,236	1,342,121	-	-	753,889
Wicomico	-	19,208	56,247	-	32,058	-	-	5,815	-	1,304,520
Worcester	-	-	26,198	145,115	-	-	365,542	-	-	632,329

Table 9

Foundation Current Expense Formula Aid for Maryland Public Schools: 2009 - 2010

Local Education Agency	Enrollment 09-30-2008	Total Local Wealth *	Wealth Per Student	Total Foundation Program (Enrollment X \$6,694)	Local Share (Local Wealth X 66089%)	Total Foundation Program minus Local Share (S1)	Minimum State Share = Foundation Program x .15 (S2)	State Share					Per Student Foundation Program
								Greater of (S1) or (S2)	GCEI - Regional Difference	BFRA Adjustment (**)	Foundation Program		
Total State	814,609.00	\$412,548,792,450	\$506,438	\$5,452,992,651	\$2,726,493,713	\$2,726,498,938	\$817,948,896	\$2,757,544,390	126,343,414	(30,838,493)	\$2,853,049,311	\$3,502	
Allegany	8,756.75	2,220,989,148	253,632	58,617,685	14,678,295	43,939,390	8,792,653	43,939,390	-	(878,978)	43,060,412	\$4,917	
Anne Arundel	71,834.00	45,797,993,145	637,553	480,856,796	302,674,357	178,182,439	72,128,519	178,182,439	8,655,422	(5,154,362)	181,683,499	\$2,529	
Baltimore City	77,871.00	21,179,186,415	271,978	521,268,474	139,971,125	381,297,349	78,190,271	381,297,349	21,893,276	-	403,190,625	\$5,178	
Baltimore	99,294.25	50,708,547,254	510,690	664,675,710	335,127,718	329,547,992	99,701,356	329,547,992	5,317,406	(5,991,962)	328,873,436	\$3,312	
Calvert	16,661.75	7,173,848,526	430,558	111,533,755	47,411,248	64,122,507	16,730,063	64,122,507	2,342,209	(895,611)	65,569,105	\$3,935	
Caroline	5,253.00	1,607,898,659	306,092	35,163,582	10,626,441	24,537,141	5,274,537	24,537,141	-	(356,786)	24,180,355	\$4,603	
Carroll	27,628.50	11,888,917,138	430,314	184,945,179	78,572,664	106,372,515	27,741,777	106,372,515	2,589,233	(1,429,622)	107,532,126	\$3,892	
Cecil	15,628.00	5,942,054,677	380,218	104,613,832	39,270,445	65,343,387	15,692,075	65,343,387	-	(975,906)	64,367,481	\$4,119	
Charles	25,860.50	10,188,275,518	393,971	173,110,187	67,333,294	105,776,893	25,966,528	105,776,893	3,462,204	(2,545,208)	106,693,889	\$4,126	
Dorchester	4,322.00	1,748,729,592	404,611	28,931,468	11,557,179	17,374,289	4,339,720	17,374,289	-	(337,509)	17,036,780	\$3,942	
Frederick	39,089.00	17,234,542,806	440,905	261,661,766	113,901,370	147,760,396	39,249,265	147,760,396	6,279,882	(2,147,774)	151,892,504	\$3,886	
Garrett	4,290.75	2,160,158,865	503,446	28,722,281	14,276,274	14,446,007	4,308,342	14,446,007	-	-	14,446,007	\$3,367	
Harford	37,669.75	15,668,792,562	415,952	252,161,307	103,553,483	148,607,824	37,824,196	148,607,824	-	(1,963,041)	146,644,783	\$3,893	
Howard	48,832.25	27,524,160,937	563,647	326,883,082	181,904,427	144,978,655	49,032,462	144,978,655	4,903,246	(3,167,202)	146,714,699	\$3,004	
Kent	2,081.00	1,542,759,904	741,355	13,930,214	10,195,946	3,734,268	2,089,532	3,734,268	139,302	-	3,873,570	\$1,861	
Montgomery	135,970.00	103,887,107,105	764,044	910,183,180	686,579,502	223,603,678	136,527,477	223,603,678	30,946,228	-	254,549,906	\$1,872	
Prince George's	121,525.25	48,132,351,378	396,069	813,490,024	318,101,897	495,388,127	122,023,504	495,388,127	39,047,521	(67,701)	534,367,947	\$4,397	
Queen Anne's	7,517.25	4,418,443,744	587,774	50,320,472	29,201,053	21,119,419	7,548,071	21,119,419	553,525	(497,460)	21,175,484	\$2,817	
St. Mary's	15,981.50	6,604,861,997	413,282	106,980,161	43,650,872	63,329,289	16,047,024	63,329,289	213,960	(1,417,905)	62,125,344	\$3,887	
Somerset	2,714.00	885,521,249	326,279	18,167,516	5,852,321	12,315,195	2,725,127	12,315,195	-	-	12,315,195	\$4,538	
Talbot	4,259.25	4,648,015,080	1,091,275	28,511,420	30,718,267	(2,206,847)	4,276,713	4,276,713	-	-	4,276,713	\$1,004	
Washington	21,238.25	7,904,555,634	372,185	142,168,846	52,240,418	89,928,428	21,325,327	89,928,428	-	(1,770,294)	88,158,134	\$4,151	
Wicomico	14,013.00	4,325,142,980	308,652	93,803,022	28,584,437	65,218,585	14,070,453	65,218,585	-	(1,241,172)	63,977,413	\$4,566	
Worcester	6,318.00	9,155,938,137	1,449,183	42,292,692	60,510,680	(18,217,988)	6,343,904	6,343,904	-	-	6,343,904	\$1,004	

* Included are taxable income, real and public utility property assessments for state purposes, and 50% of personal property assessments for county purposes; public utility shares and one-half semi-annual are excluded.

** Amounts reflect the 2009 overpayment recoupment per HB101 Budget Reconciliation Act, Section 27.

NOTE: Audit adjustments are not included.

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2010

Table 10

State Compensatory Education Aid for Maryland Public Schools: 2009- 2010

Local Education Agency	10-31-2008 Eligible Students	Students \$3,247 (B)	X Wealth Per Student - Table 9 (C)	Unadjusted Calculation (D)	Grant Adjusted Calculation @ 0.8017509	Minimum Grant (B) X 80%	Additional Grant to Adjusted Calculation	Total Grant - Greater of Adjusted or Minimum Calculation
Total State	274,794	\$892,256,118	\$ 506,438	\$1,112,884,403	\$892,256,071	\$713,804,895	\$47,926,846	\$940,182,917
Allegany	4,225	13,718,575	253,632	27,392,473	21,961,940	10,974,860	-	21,961,940
Anne Arundel	16,004	51,964,988	637,553	41,278,208	33,094,840	41,571,990	8,477,150	41,571,990
Baltimore City	55,595	180,516,965	271,978	336,132,495	269,494,530	144,413,572	-	269,494,530
Baltimore	36,118	117,275,146	510,690	116,298,714	93,242,599	93,820,117	577,518	93,820,117
Calvert	2,588	8,403,236	430,558	9,884,192	7,924,660	6,722,589	-	7,924,660
Caroline	2,427	7,880,469	306,092	13,038,463	10,453,599	6,304,375	-	10,453,599
Carroll	3,381	10,978,107	430,314	12,920,172	10,358,760	8,782,486	-	10,358,760
Cecil	4,760	15,455,720	380,218	20,586,516	16,505,258	12,364,576	-	16,505,258
Charles	6,310	20,488,570	393,971	26,337,448	21,116,073	16,390,856	-	21,116,073
Dorchester	2,137	6,938,839	404,611	8,685,112	6,963,296	5,551,071	-	6,963,296
Frederick	6,948	22,560,156	440,905	25,913,337	20,776,041	18,048,125	-	20,776,041
Garrett	1,852	6,013,444	503,446	6,049,182	4,849,937	4,810,755	-	4,849,937
Harford	8,413	27,317,011	415,952	33,259,539	26,665,865	21,853,609	-	26,665,865
Howard	6,231	20,232,057	563,647	18,178,545	14,574,665	16,185,646	1,610,981	16,185,646
Kent	839	2,724,233	741,355	1,860,991	1,492,051	2,179,386	687,335	2,179,386
Montgomery	35,031	113,745,657	764,044	75,395,032	60,448,035	90,996,526	30,548,491	90,996,526
Prince George's	55,970	181,734,590	396,069	232,376,938	186,308,419	145,387,672	-	186,308,419
Queen Anne's	1,244	4,039,268	587,774	3,480,315	2,790,346	3,231,414	441,069	3,231,414
St. Mary's	3,861	12,536,667	413,282	15,362,499	12,316,897	10,029,334	-	12,316,897
Somerset	1,634	5,305,598	326,279	8,235,149	6,602,538	4,244,478	-	6,602,538
Talbot	1,298	4,214,606	1,091,275	1,955,911	1,568,153	3,371,685	1,803,531	3,371,685
Washington	8,642	28,060,574	372,185	38,182,467	30,612,827	22,448,459	-	30,612,827
Wicomico	7,046	22,878,362	308,652	37,538,952	30,096,889	18,302,690	-	30,096,889
Worcester	2,240	7,273,280	1,449,183	2,541,753	2,037,853	5,818,624	3,780,771	5,818,624

NOTE: Audit adjustments are not included

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2010

Table 11

Assessed Valuation per Pupil Belonging and per Capita: State of Maryland: 2009 - 2010

Local Education Agency	* Assessed Valuation for Local Purposes (Thousands)	Number of Pupils Belonging**	Assessed Valuation per Pupil	July 1, 2009 Population Estimates ***	Assessed Valuation per Capita
Total State	772,370,442	814,609	\$ 948,149	5,699,478	\$ 135,516
Allegany	3,816,560	8,757	435,842	72,532	52,619
Anne Arundel	86,849,623	71,834	1,209,032	521,209	166,631
Baltimore City	38,190,377	77,871	490,431	637,418	59,914
Baltimore	88,989,970	99,294	896,225	789,814	112,672
Calvert	13,951,302	16,662	837,325	89,212	156,384
Caroline	3,199,323	5,253	609,047	33,367	95,883
Carroll	22,093,994	27,629	799,681	170,089	129,897
Cecil	11,184,512	15,628	715,671	100,796	110,962
Charles	19,882,783	25,861	768,848	142,226	139,797
Dorchester	3,527,710	4,322	816,222	32,043	110,093
Frederick	31,969,352	39,089	817,861	227,980	140,229
Garrett	4,689,794	4,291	1,093,001	29,555	158,680
Harford	28,453,136	37,670	755,331	242,514	117,326
Howard	50,049,686	48,832	1,024,931	281,884	177,554
Kent	3,219,073	2,081	1,546,888	20,247	158,990
Montgomery	187,664,567	135,970	1,380,191	971,600	193,150
Prince George's	98,867,718	121,525	813,557	834,560	118,467
Queen Anne's	9,050,949	7,517	1,204,024	47,958	188,727
St. Mary's	12,875,262	15,982	805,635	102,999	125,004
Somerset	1,757,563	2,714	647,591	25,959	67,705
Talbot	10,142,501	4,259	2,381,288	36,262	279,701
Washington	14,877,217	21,238	700,492	145,910	101,962
Wicomico	7,774,844	14,013	554,831	94,222	82,516
Worcester	19,292,626	6,318	3,053,597	49,122	392,749

* Excerpt from Table 1 - County Assessable Base for the Tax year beginning July 1, 2009 -- Maryland State Department of Assessment and Taxation. Base Estimate date: November 1, 2009 . <http://www.dat.state.md.us/sdatweb/stats>

** Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

*** Excerpt from Table 1 Annual Estimates of the Resident Population for Counties of Maryland: April 1, 2000 to July 1, 2009 (CO-EST2009-01-24). Release Date: March 2010.

Table 12

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth
Maryland Public Schools: 2009 - 2010

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Assessed Valuation			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 5,895,797,412	\$ 5,329,281,691	\$ 122,019,029	\$ 444,496,692	0.76%	0.69%	0.02%	0.06%
Allegany	28,518,901	28,200,314	318,587	-	0.75	0.74	0.01	-
Anne Arundel	599,821,600	554,023,500	8,367,703	37,430,397	0.69	0.64	0.01	0.04
Baltimore City	224,063,285	203,281,020	14,044,870	6,737,395	0.59	0.53	0.04	0.02
Baltimore	782,084,244	670,737,639	84,414,912	26,931,693	0.88	0.75	0.09	0.03
Calvert	115,969,234	103,615,515	6,087,264	6,266,455	0.83	0.74	0.04	0.04
Caroline	12,145,724	12,145,724	-	-	0.38	0.38	-	-
Carroll	182,392,018	169,601,292	1,226,577	11,564,149	0.83	0.77	0.01	0.05
Cecil	68,385,625	68,385,625	-	-	0.61	0.61	-	-
Charles*	149,797,573	145,093,200	-	4,704,373	0.75	0.73	-	0.02
Dorchester	17,034,817	17,034,817	-	-	0.48	0.48	-	-
Frederick	249,633,041	221,957,265	-	27,675,776	0.78	0.69	-	0.09
Garrett	23,562,072	23,292,929	57,325	211,817	0.50	0.50	0.00	0.00
Harford	231,369,772	210,414,800	5,093,931	15,861,041	0.81	0.74	0.02	0.06
Howard	492,759,873	457,560,424	195,000	35,004,449	0.98	0.91	0.00	0.07
Kent	17,194,706	17,194,706	-	-	0.53	0.53	-	-
Montgomery	1,617,768,135	1,428,500,970	-	189,267,165	0.86	0.76	-	0.19
Prince George's	668,792,360	616,311,976	-	52,480,384	0.68	0.62	-	0.05
Queen Anne's	53,615,147	47,465,625	-	6,149,522	0.59	0.52	-	0.07
St. Mary's	85,400,610	79,195,102	611,771	5,593,737	0.66	0.62	0.00	0.04
Somerset	8,740,422	8,740,422	-	-	0.50	0.50	-	-
Talbot	38,011,289	34,219,073	1,144	3,791,072	0.37	0.34	0.00	0.04
Washington	96,054,630	89,573,978	843,212	5,637,440	0.65	0.60	0.01	0.04
Wicomico	51,538,444	50,781,711	756,733	-	0.66	0.65	0.01	-
Worcester	81,143,890	71,954,064	-	9,189,826	0.42	0.37	-	0.05

Table 12 (Continued)

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth
Maryland Public Schools: 2009 - 2010

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Total Local Wealth			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 5,895,797,412	\$ 5,329,281,691	\$ 122,019,029	\$ 444,496,692	1.43%	1.29%	0.03%	0.11%
Allegany	28,518,901	28,200,314	318,587	-	1.28	1.27	0.01	-
Anne Arundel	599,821,600	554,023,500	8,367,703	37,430,397	1.31	1.21	0.02	0.08
Baltimore City	224,063,285	203,281,020	14,044,870	6,737,395	1.06	0.96	0.07	0.03
Baltimore	782,084,244	670,737,639	84,414,912	26,931,693	1.54	1.32	0.17	0.05
Calvert	115,969,234	103,615,515	6,087,264	6,266,455	1.62	1.44	0.08	0.09
Caroline	12,145,724	12,145,724	-	-	0.76	0.76	-	-
Carroll	182,392,018	169,601,292	1,226,577	11,564,149	1.53	1.43	0.01	0.10
Cecil	68,385,625	68,385,625	-	-	1.15	1.15	-	-
Charles*	149,797,573	145,093,200	-	4,704,373	1.47	1.42	-	0.05
Dorchester	17,034,817	17,034,817	-	-	0.97	0.97	-	-
Frederick	249,633,041	221,957,265	-	27,675,776	1.45	1.29	-	0.16
Garrett	23,562,072	23,292,929	57,325	211,817	1.09	1.08	0.00	0.01
Harford	231,369,772	210,414,800	5,093,931	15,861,041	1.48	1.34	0.03	0.10
Howard	492,759,873	457,560,424	195,000	35,004,449	1.79	1.66	0.00	0.13
Kent	17,194,706	17,194,706	-	-	1.11	1.11	-	-
Montgomery	1,617,768,135	1,428,500,970	-	189,267,165	1.56	1.38	-	0.18
Prince George's	668,792,360	616,311,976	-	52,480,384	1.39	1.28	-	0.11
Queen Anne's	53,615,147	47,465,625	-	6,149,522	1.21	1.07	-	0.14
St. Mary's	85,400,610	79,195,102	611,771	5,593,737	1.29	1.20	0.01	0.08
Somerset	8,740,422	8,740,422	-	-	0.99	0.99	-	-
Talbot	38,011,289	34,219,073	1,144	3,791,072	0.82	0.74	0.00	0.08
Washington	96,054,630	89,573,978	843,212	5,637,440	1.22	1.13	0.01	0.07
Wicomico	51,538,444	50,781,711	756,733	-	1.19	1.17	0.02	-
Worcester	81,143,890	71,954,064	-	9,189,826	0.89	0.79	-	0.10