



Selected Financial Data Maryland Public Schools 2010 – 2011

Part 4 – Ten-Year Summary

Maryland State Department of Education
Local Financial Reporting Office
200 West Baltimore Street
Baltimore MD 21201-2595
410-767-0271

MSDE-LFRO 11 / 2012

MARYLAND STATE BOARD OF EDUCATION

Charlene M. Dukes
President

Mary Kay Finan
Vice President

James H. DeGraffenreidt, Jr.
S. James Gates, Jr.
Luisa Montero-Diaz
Sayed M. Naved
Madhu Sidhu
Guffrie M. Smith, Jr.
Donna Hill Staton, Esq.
Ivan C.A. Walks
Kate Walsh

Ebehireme (Ebe) Inegbenebor, (Student Member)

Lillian M. Lowery
Secretary-Treasurer of the Board
State Superintendent of Schools

John E. Smeallie
Deputy State Superintendent for Administration

Stephen A. Brooks
Deputy State Superintendent for Finance

The Maryland State Department of Education does not discriminate on the basis of race, color, sex, age, national origin, religion, or disability in matters affecting employment or in providing access to programs. For inquiries related to departmental policy, please contact the Equity Assurance and Compliance Branch, Maryland State Department of Education, 200 West Baltimore Street, Baltimore MD 21201-2595, 410-767-0433 – Voice, 410-333-3045 – TTY/TDD, or 410-767-0431 – Fax.

For information or questions about the *content* of this publication, call 410-767-0271.

**Selected Financial Data
Maryland Public Schools
2010 - 2011**

Part 4 - Ten-Year Summary

Table of Contents

	Page
Introduction	i
 Tables	
1 Revenue from All Sources for Current Expenses, School Construction and Debt Service.....	1
2 Revenue from All Sources for Current Expenses.....	2
3 Revenue from the State for Current Expenses.....	3
4 Local Appropriations for Current Expenses.....	4
5 Revenue from the Federal Government for Current Expenses.....	5
6 Expenditures for Current Expenses, School Construction and Debt Service.....	6
7 Total Current Expenditures.....	7
8 Expenditures for Prekindergarten - Grade 12 Instruction.....	8
9 Expenditures for Special Education.....	9
10 Expenditures for Special Education Nonpublic Placements.....	10
11 Expenditures for Elementary/Secondary Instructional Salaries.....	11
12 Expenditures for Elementary/Secondary Materials of Instruction.....	12
13 Expenditures for Elementary/Secondary Textbooks.....	13
14 Expenditures for Elementary/Secondary Library Books.....	14
15 Cost per Pupil Belonging for Prekindergarten - Grade 12 Current Expenses.....	15
16 Cost per Pupil Belonging for Prekindergarten - Grade 12 Instruction.....	16
17 Assessed Valuation Taxable at Full Rate for County/City Purposes.....	17
18 Assessed Property Valuation per Pupil in Prekindergarten - Grade 12.....	18
19 Full-time Equivalent Average Daily Membership.....	19

**Selected Financial Data
Maryland Public Schools
2010 – 2011**

Part 4 - Ten-Year Summary

INTRODUCTION

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

OVERVIEW

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue and Expenditures for the Trust and Agency Funds and the

Student Activity Fund are not included in the tables which follow.

DEFINITIONS

Assessed Valuation - the value of real and personal properties that are subject to property taxes. Assessments of real property are based upon estimates of market value. Value of personal property is based on information provided on personal property tax returns of Maryland businesses.

Current Expense Fund - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. Debt issuance and repayment is the responsibility of the parent government of each LEA, except Baltimore City. Baltimore City Public Schools had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

LEA - local education agency, or the entity created to provide educational services for constituents.

School Construction Fund - the fund for the purposes of recording all transactions relating to major school construction or remodeling projects.

Table 1

Revenue from All Sources for Current Expenses, School Construction and Debt Service in Thousands of Dollars
Maryland Public Schools: 2001-2002 to 2010-2011

Local Unit	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Percent Change	
											One Year	Ten Year
Total State	\$8,486,727	\$8,796,946	\$8,871,421	\$9,921,462	\$10,748,937	\$11,647,898	\$12,951,090	\$13,104,084	\$13,367,580	\$13,452,227	0.63	68.78
Allegany	89,967	96,068	97,244	101,975	121,410	139,975	141,562	146,790	145,363	141,304	-2.79	62.93
Anne Arundel	712,514	708,910	742,213	799,111	859,943	943,786	988,180	1,093,874	1,103,768	1,162,852	5.35	70.71
Baltimore City	1,001,470	1,076,059	957,892	1,045,497	1,105,804	1,252,926	1,392,830	1,386,804	1,433,277	1,505,683	5.05	50.90
Baltimore	1,117,149	1,102,163	1,073,412	1,148,335	1,239,844	1,404,302	1,493,312	1,459,835	1,526,528	1,535,340	0.58	50.89
Calvert	137,158	184,379	160,638	177,655	191,961	199,417	233,740	238,819	237,756	251,504	5.78	100.83
Caroline	49,947	47,195	49,083	50,482	57,818	68,486	69,196	72,503	84,148	74,652	-11.29	78.94
Carroll	230,735	244,433	269,083	291,476	307,197	346,233	401,296	419,304	380,940	367,049	-3.65	52.27
Cecil	133,875	142,445	146,678	154,192	187,210	218,793	213,482	219,060	216,554	216,369	-0.09	63.48
Charles	202,299	213,472	246,301	266,520	310,954	319,090	362,594	354,612	366,198	368,791	0.71	101.07
Dorchester	44,172	51,215	52,920	50,486	53,816	56,958	68,833	77,566	78,213	74,290	-5.02	53.29
Frederick	361,907	356,238	395,228	410,251	461,150	492,070	580,165	601,957	587,672	563,789	-4.06	61.24
Garrett	41,953	44,551	47,026	49,046	50,415	53,078	59,392	68,611	60,940	60,632	-0.50	45.82
Harford	324,907	376,881	353,437	394,553	466,082	485,037	578,289	601,134	595,152	570,021	-4.22	86.32
Howard	493,745	493,284	560,045	629,268	693,251	739,367	789,306	822,487	838,784	878,795	4.77	84.99
Kent	28,095	28,046	26,864	29,889	35,060	34,581	34,631	35,825	35,657	33,027	-7.38	30.70
Montgomery	1,637,600	1,688,146	1,717,507	2,029,517	2,121,250	2,214,593	2,571,634	2,472,462	2,669,808	2,654,413	-0.58	81.59
Prince George's	1,240,972	1,292,812	1,323,694	1,521,678	1,636,394	1,745,651	1,913,825	1,906,607	1,901,253	1,895,460	-0.30	64.22
Queen Anne's	66,235	81,588	78,086	75,603	85,967	101,731	107,783	107,374	103,574	115,771	11.78	72.30
St. Mary's	158,477	147,632	152,063	168,467	187,534	192,189	216,409	230,892	220,764	222,520	0.80	64.78
Somerset	27,993	29,284	29,776	32,409	39,650	52,883	48,034	51,537	54,490	50,818	-6.74	89.11
Talbot	41,303	40,821	37,911	44,648	48,224	49,950	64,049	65,073	59,276	58,856	-0.71	50.27
Washington	160,302	163,128	167,258	200,312	222,960	244,429	304,889	288,551	298,572	312,305	4.60	100.75
Wicomico	118,450	125,587	121,321	157,048	167,853	189,496	190,073	241,545	241,301	211,732	-12.25	83.55
Worcester	65,502	62,609	65,741	93,045	97,190	102,878	127,587	140,864	127,594	126,257	-1.05	103.83

NOTE: Included State-Paid Teachers' Retirement.

Table 2

Revenue from All Sources for Current Expenses in Thousands of Dollars
Maryland Public Schools: 2001-2002 to 2010-2011

Local Unit	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Percent Change	
											One Year	Ten Year
Total State	\$7,325,471	\$7,726,859	\$8,112,458	\$8,480,476	\$9,310,463	\$10,011,028	\$10,941,375	\$11,385,648	\$11,568,015	\$11,970,931	3.48	72.42
Allegany	85,597	89,453	91,103	95,004	104,075	112,509	127,101	132,487	132,694	133,947	0.94	66.46
Anne Arundel	605,913	635,152	657,396	665,515	739,304	804,385	869,012	921,790	943,443	986,515	4.57	72.98
Baltimore City	940,241	929,249	921,163	1,008,905	1,063,671	1,107,206	1,229,716	1,280,401	1,285,316	1,389,161	8.08	51.04
Baltimore	916,581	963,760	995,991	1,040,714	1,128,744	1,199,774	1,273,462	1,310,750	1,369,371	1,410,167	2.98	61.17
Calvert	127,821	139,319	150,227	154,630	171,693	181,772	200,506	209,783	215,950	220,097	1.92	88.83
Caroline	40,262	43,477	45,940	47,551	51,357	56,034	62,536	63,746	65,118	66,885	2.71	74.67
Carroll	207,135	223,104	237,850	247,218	275,688	296,819	322,760	342,386	349,472	345,271	-1.20	76.19
Cecil	117,833	126,888	133,840	141,188	157,338	169,500	182,217	190,238	191,256	199,597	4.36	79.32
Charles	179,349	194,528	209,001	219,730	252,904	278,570	311,723	326,876	334,178	335,186	0.30	100.19
Dorchester	39,809	41,614	43,620	45,791	48,132	50,772	56,189	56,779	56,613	59,273	4.70	48.23
Frederick	279,707	301,771	323,651	337,833	376,871	410,150	468,579	489,491	480,172	506,088	5.40	94.73
Garrett	40,406	42,314	44,554	45,303	47,970	49,773	54,734	55,841	57,086	58,023	1.64	48.87
Harford	288,793	305,218	320,434	333,071	384,893	418,096	454,491	465,947	482,599	496,362	2.85	82.81
Howard	406,996	438,442	477,018	485,975	553,371	603,542	672,812	722,211	733,342	769,170	4.89	89.70
Kent	26,255	26,945	25,803	26,788	27,276	28,952	30,687	32,318	33,513	32,503	-3.01	34.09
Montgomery	1,373,236	1,452,924	1,553,754	1,587,753	1,774,934	1,904,305	2,054,411	2,152,631	2,148,744	2,229,662	3.77	75.64
Prince George's	1,084,505	1,174,967	1,244,807	1,332,440	1,415,573	1,544,703	1,685,301	1,707,413	1,743,284	1,767,693	1.40	71.53
Queen Anne's	56,915	60,334	63,997	65,388	71,447	75,199	83,171	88,460	90,662	92,534	2.07	76.65
St. Mary's	119,941	126,104	134,795	140,812	157,832	168,720	192,954	199,554	200,496	204,079	1.79	84.57
Somerset	27,406	28,751	29,198	30,864	33,129	37,157	40,023	40,539	41,185	40,878	-0.74	55.74
Talbot	35,814	37,994	40,464	40,896	43,709	46,233	47,856	50,191	52,479	53,436	1.82	60.60
Washington	152,087	159,240	170,560	178,983	202,366	217,410	247,705	256,921	264,479	275,775	4.27	93.70
Wicomico	110,791	117,576	125,951	134,483	146,236	160,583	177,036	186,003	192,503	191,172	-0.69	79.72
Worcester	62,078	67,735	71,341	73,641	81,949	88,865	96,393	102,892	104,061	107,458	3.26	89.57

NOTE: Included State-Paid Teachers' Retirement.

Table 3

Revenue from the State for Current Expenses in Thousands of Dollars
Maryland Public Schools: 2001-2002 to 2010-2011

Local Unit	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Percent Change	
											One Year	Ten Year
Total State	\$2,853,967	\$3,074,878	\$3,291,558	\$3,586,692	\$3,979,367	\$4,419,142	\$5,122,605	\$5,340,713	\$5,272,956	\$5,286,342	0.25	80.74
Allegany	47,591	49,905	52,255	55,657	64,805	74,455	88,531	93,726	92,417	88,332	-4.42	93.66
Anne Arundel	198,643	211,968	224,235	228,397	239,760	271,107	309,597	328,199	325,975	341,126	4.65	67.51
Baltimore City	564,195	572,039	593,685	647,566	717,756	772,744	878,818	906,919	871,047	873,590	0.29	50.58
Baltimore	309,774	342,365	358,620	395,864	439,044	498,766	578,654	595,386	587,119	586,253	-0.15	88.44
Calvert	49,652	56,030	62,681	67,630	74,974	82,209	95,346	99,232	99,063	97,948	-1.13	112.70
Caroline	24,629	27,385	29,577	31,088	34,209	39,599	45,178	46,566	45,530	44,734	-1.75	88.90
Carroll	89,002	96,606	103,423	112,889	124,238	138,617	157,765	163,637	161,120	157,639	-2.16	72.32
Cecil	57,827	63,184	67,223	74,185	83,794	93,891	107,455	109,769	108,729	109,818	1.00	81.00
Charles	81,871	88,252	98,455	108,380	122,740	140,687	160,575	170,066	167,117	165,245	-1.12	103.93
Dorchester	19,809	20,290	22,468	23,721	26,102	28,313	33,102	33,865	32,676	33,378	2.15	62.42
Frederick	114,079	126,058	134,818	147,655	168,027	186,695	221,501	232,550	230,456	231,927	0.64	87.99
Garrett	19,883	21,185	21,649	22,469	23,591	25,784	28,357	28,737	28,036	26,517	-5.42	37.42
Harford	128,187	137,276	150,070	160,971	181,556	204,859	231,877	238,177	235,765	233,333	-1.03	74.91
Howard	111,546	125,204	142,080	150,467	166,144	186,582	221,074	237,877	241,708	256,791	6.24	110.89
Kent	9,256	10,170	9,134	9,843	9,566	10,829	11,879	12,173	12,348	11,095	-10.14	24.91
Montgomery	276,311	306,164	334,011	358,041	389,041	432,360	511,955	554,411	585,327	636,220	8.69	121.52
Prince George's	520,663	573,611	610,365	690,034	771,380	840,660	985,384	1,010,765	967,524	912,662	-5.67	74.45
Queen Anne's	21,184	22,228	23,883	24,992	27,124	30,200	34,513	35,864	35,816	35,747	-0.19	39.62
St. Mary's	52,904	57,054	63,166	68,420	77,833	86,558	99,177	105,658	102,411	102,563	0.15	78.61
Somerset	14,002	15,734	16,195	17,572	20,201	22,882	25,697	25,985	25,921	25,216	-2.72	88.50
Talbot	7,120	7,067	10,470	11,131	11,927	12,481	12,915	13,259	13,814	13,948	0.97	28.51
Washington	70,268	73,729	81,694	88,877	103,765	120,833	147,334	155,061	154,269	154,391	0.08	117.94
Wicomico	54,566	58,665	65,433	73,175	83,178	97,815	113,686	119,760	124,949	123,453	-1.20	124.01
Worcester	11,005	12,709	15,968	17,668	18,614	20,214	22,236	23,069	23,818	24,415	2.51	130.68

NOTE: Included State-Paid Teachers' Retirement.

Table 4

Local Appropriations for Current Expenses in Thousands of Dollars
Maryland Public Schools: 2001-2002 to 2010-2011

Local Unit	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Percent Change	
											One Year	Ten Year
Total State	\$3,851,120	\$3,999,047	\$4,171,053	\$4,369,876	\$4,576,721	\$4,911,482	\$5,126,429	\$5,359,097	\$5,329,282	\$5,322,288	-0.13	46.84
Allegany	26,000	25,658	26,219	25,778	26,639	27,389	28,389	28,452	28,200	28,240	-0.89	13.56
Anne Arundel	367,582	383,840	390,600	414,261	449,214	488,254	514,347	551,341	554,024	562,364	0.49	64.10
Baltimore City	210,260	207,400	207,555	202,685	200,042	200,177	200,396	200,770	203,281	229,660	1.25	12.34
Baltimore	545,984	548,229	560,335	570,513	591,810	607,174	617,865	646,293	670,738	663,193	3.78	26.74
Calvert	68,900	73,413	76,413	80,913	85,713	90,379	95,358	100,659	103,616	105,010	2.94	67.45
Caroline	10,677	10,923	10,877	10,977	11,300	11,850	12,250	12,368	12,146	12,416	-1.79	14.98
Carroll	107,235	112,827	119,534	126,687	135,807	144,998	151,107	164,165	169,601	166,780	3.31	67.69
Cecil	50,884	53,984	56,090	58,709	62,229	65,715	64,435	69,915	68,386	68,351	-2.19	41.20
Charles	85,681	90,831	94,944	101,794	112,217	124,006	135,856	138,466	145,093	145,297	4.79	79.47
Dorchester	14,358	15,070	15,069	15,220	15,423	16,345	16,670	17,473	17,035	17,390	-2.51	21.16
Frederick	149,616	157,583	169,944	175,506	188,695	205,597	228,388	238,251	221,957	223,502	-6.84	62.05
Garrett	15,118	15,680	17,590	18,375	18,830	19,161	21,900	22,774	23,293	23,387	2.28	62.26
Harford	138,335	146,051	148,151	154,047	175,415	189,415	199,615	206,979	210,415	211,067	1.66	64.77
Howard	274,540	292,401	310,590	334,590	362,590	393,711	427,176	454,795	457,560	464,709	0.61	87.17
Kent	13,484	13,437	13,125	13,742	14,276	15,175	16,217	17,217	17,195	17,119	-0.13	37.04
Montgomery	1,030,003	1,065,185	1,132,070	1,210,596	1,283,070	1,381,701	1,449,835	1,513,764	1,428,501	1,415,260	-5.63	47.47
Prince George's	468,356	500,379	527,648	548,084	522,227	591,196	584,463	594,493	616,312	598,153	3.67	31.95
Queen Anne's	30,978	32,757	35,007	36,587	38,174	39,940	43,940	47,176	47,466	47,957	0.61	63.91
St. Mary's	52,520	54,535	56,215	58,900	62,634	67,811	76,000	80,138	79,195	76,000	-1.18	52.95
Somerset	8,692	8,844	8,562	8,499	8,548	8,926	8,792	8,994	8,740	8,751	-2.82	-1.12
Talbot	24,072	25,804	25,846	26,361	27,898	29,849	31,729	34,054	34,219	34,330	0.48	53.46
Washington	69,564	72,071	74,825	78,817	81,978	83,232	85,553	87,741	89,574	88,817	2.09	37.54
Wicomico	43,744	44,665	45,680	46,131	46,925	48,330	49,443	50,205	50,782	43,197	1.15	0.82
Worcester	44,537	47,480	48,164	52,104	55,067	61,150	66,704	72,615	71,954	71,339	-0.91	74.82

Table 5

Revenue from the Federal Government for Current Expenses in Thousands of Dollars
Maryland Public Schools: 2001-2002 to 2010-2011

Local Unit	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Percent Change	
											One Year	Ten Year
Total State	\$529,948	\$571,041	\$575,837	\$648,726	\$651,260	\$661,973	\$701,587	\$681,345	\$1,026,225	\$1,237,672	20.60	158.01
Allegany	10,787	10,844	11,710	12,209	11,757	11,159	10,960	11,725	13,915	16,759	20.44	72.74
Anne Arundel	32,619	36,241	39,519	43,475	44,315	44,047	45,952	45,403	66,816	77,060	15.33	163.34
Baltimore City	150,340	142,798	113,610	147,471	130,645	135,245	162,776	151,499	232,318	275,848	18.74	86.10
Baltimore	51,438	61,460	67,682	75,162	84,271	90,996	81,477	73,979	112,088	136,283	21.59	191.41
Calvert	7,001	7,545	8,781	8,236	8,337	7,346	7,940	7,818	11,650	15,395	32.14	149.19
Caroline	4,620	4,723	4,924	5,025	5,459	4,979	5,495	5,272	8,298	8,750	5.45	146.55
Carroll	9,611	11,984	13,144	13,046	13,604	11,414	12,268	12,675	17,382	16,914	-2.69	95.79
Cecil	8,469	9,014	9,789	10,176	9,985	9,883	10,042	10,948	15,982	20,422	27.78	184.95
Charles	10,022	12,243	13,581	14,384	14,364	12,880	14,599	16,061	22,742	21,377	-6.01	136.34
Dorchester	5,086	5,616	5,182	6,099	5,757	6,014	6,408	5,906	7,370	7,330	-0.55	38.53
Frederick	13,395	14,906	15,571	16,917	16,593	16,748	17,552	18,498	29,321	38,792	32.30	262.85
Garrett	5,006	4,798	5,111	5,040	5,274	5,121	5,004	5,056	6,737	7,712	14.48	67.77
Harford	17,580	18,815	19,675	21,412	23,031	22,117	21,136	20,836	32,112	40,627	26.52	179.76
Howard	11,280	14,474	17,975	18,545	17,491	17,811	20,014	20,159	30,144	39,165	29.93	285.78
Kent	3,290	3,141	2,671	2,947	3,208	3,142	2,847	3,151	4,544	4,057	-10.71	49.11
Montgomery	55,404	68,993	74,629	84,599	89,107	90,895	93,752	89,432	142,518	162,925	14.32	232.91
Prince George's	83,055	87,536	94,808	102,773	105,327	108,969	117,771	115,316	182,350	243,978	33.80	247.57
Queen Anne's	4,280	4,607	4,453	4,735	5,529	5,014	4,756	5,429	7,359	8,049	9.38	133.78
St. Mary's	11,272	12,053	13,069	13,832	13,006	12,062	12,760	13,275	19,933	22,076	10.75	138.17
Somerset	4,611	3,989	4,212	4,501	4,208	5,620	5,921	6,103	7,271	6,650	-8.54	75.20
Talbot	3,433	4,135	3,308	3,079	3,204	2,888	3,252	3,100	4,548	4,288	-5.72	37.38
Washington	11,026	12,325	13,012	14,252	15,466	15,509	16,870	16,965	24,133	30,866	27.90	205.85
Wicomico	10,270	11,796	12,652	13,443	13,981	14,342	14,123	14,943	17,672	21,403	21.12	127.24
Worcester	6,053	7,005	6,769	7,368	7,341	7,772	7,913	7,795	9,023	10,947	21.31	122.90

NOTE: Excluded value of U.S.D.A. commodities.

Table 6

Expenditures for Current Expenses, Food Service, School Construction and Debt Service in Thousands of Dollars
Maryland Public Schools: 2001-2002 to 2010-2011

Local Unit	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Percent Change	
											One Year	Ten Year
Total State	\$8,400,373	\$8,611,075	\$8,819,712	\$9,585,235	\$10,433,446	\$11,130,530	\$12,761,108	\$12,711,520	\$13,054,101	\$13,196,340	1.09	68.37
Allegany	88,498	92,659	95,889	99,718	119,302	137,500	134,873	137,216	135,795	137,737	1.43	64.73
Anne Arundel	702,504	697,026	721,240	710,658	840,122	925,021	1,003,678	1,069,771	1,079,491	1,130,954	4.77	66.42
Baltimore City	1,016,083	1,062,589	975,457	964,583	1,068,653	1,246,573	1,367,506	1,357,270	1,358,247	1,444,665	6.36	47.56
Baltimore	1,107,094	981,919	1,067,202	1,136,202	1,216,817	1,240,716	1,479,361	1,447,402	1,517,154	1,520,187	0.20	50.91
Calvert	133,731	181,447	157,222	173,449	187,252	187,648	229,128	232,929	233,606	248,228	6.26	102.69
Caroline	48,226	47,127	49,553	51,130	63,231	57,741	65,581	91,353	66,786	74,916	12.17	64.86
Carroll	225,348	238,511	262,253	285,174	300,409	337,690	393,327	408,639	370,379	359,927	-2.82	52.56
Cecil	131,766	138,489	138,988	150,554	184,066	211,823	209,997	212,887	214,487	211,287	-1.49	62.64
Charles	190,735	224,631	235,249	268,895	293,865	314,360	359,922	344,099	360,034	356,569	-0.96	84.73
Dorchester	44,401	51,112	51,085	48,913	52,472	56,138	68,548	76,311	78,186	71,721	-8.27	65.85
Frederick	359,465	350,497	377,518	396,166	440,368	468,039	550,536	583,297	591,178	531,360	-10.12	57.03
Garrett	41,720	44,336	46,409	48,299	49,939	53,821	59,215	67,437	60,499	59,464	-1.71	45.13
Harford	319,097	342,783	348,590	387,571	456,305	478,473	563,174	591,071	577,613	557,017	-3.57	85.79
Howard	483,102	512,538	539,622	613,508	674,918	708,545	771,765	802,979	814,535	850,685	4.44	95.83
Kent	27,932	27,945	27,525	29,174	35,978	34,500	32,743	35,047	35,061	32,895	-6.18	29.22
Montgomery	1,576,992	1,646,230	1,688,225	1,969,194	2,064,855	2,144,973	2,447,012	2,218,451	2,548,549	2,572,932	0.96	80.18
Prince George's	1,252,257	1,287,429	1,339,181	1,497,806	1,564,107	1,663,486	1,973,061	1,944,031	1,934,745	1,961,247	1.37	71.02
Queen Anne's	66,049	78,934	78,182	72,774	82,686	96,873	109,667	102,708	99,159	110,985	11.93	64.82
St. Mary's	151,608	148,416	153,351	164,853	178,968	183,902	205,449	223,164	223,815	223,793	-0.01	70.53
Somerset	27,851	35,520	30,398	32,610	36,622	37,621	49,012	47,039	53,884	50,055	-7.11	88.42
Talbot	45,254	46,402	42,924	43,510	46,882	48,761	62,927	63,595	56,709	56,621	-0.16	35.88
Washington	166,028	170,801	182,887	197,473	217,421	236,895	305,300	326,239	293,794	308,026	4.84	98.83
Wicomico	122,077	130,994	134,582	151,669	163,271	166,108	194,258	192,873	229,069	204,935	-10.54	74.68
Worcester	72,555	72,740	76,180	91,352	94,936	93,321	125,068	135,714	121,326	120,135	-0.98	84.07

NOTE: Included State-Paid Teachers' Retirement.
Source: Selected Financial Data Part 2, Table 1.

Table 7

Total Current Expenditures* in Thousands of Dollars
Maryland Public Schools: 2001-2002 to 2010-2011

Local Unit	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Percent Change	
											One Year	Ten Year
Total State	\$6,901,121	\$7,314,458	\$7,555,882	\$8,024,111	\$8,691,114	\$9,483,526	\$10,338,202	\$10,664,549	\$10,865,151	\$10,891,607	0.24	68.96
Allegany	78,069	81,729	84,276	87,878	95,611	104,077	110,849	118,831	118,163	118,191	0.02	64.28
Anne Arundel	575,270	600,637	617,259	652,008	700,720	768,465	821,955	865,887	884,155	900,594	1.86	67.30
Baltimore City	879,095	909,363	855,473	854,376	943,474	1,059,218	1,137,216	1,171,322	1,200,530	1,259,497	4.91	48.25
Baltimore	860,910	899,691	932,810	987,324	1,056,945	1,139,137	1,197,282	1,227,006	1,281,245	1,284,629	0.26	57.24
Calvert	119,737	131,499	141,449	149,918	161,983	171,397	188,003	195,998	200,215	202,566	1.17	86.44
Caroline	37,657	40,627	42,949	44,184	47,841	52,543	57,244	58,246	59,805	60,218	0.69	71.52
Carroll	196,738	211,353	225,117	241,402	262,092	280,272	302,651	319,190	323,539	317,463	-1.88	72.37
Cecil	111,201	118,455	125,725	134,957	148,571	157,701	170,352	176,412	179,937	180,701	0.42	73.69
Charles	169,100	182,941	195,686	213,861	238,730	266,538	294,829	306,473	311,874	306,409	-1.75	95.53
Dorchester	37,219	38,888	39,650	42,049	45,256	48,622	53,424	53,086	52,324	52,196	-0.24	42.15
Frederick	268,350	284,094	305,763	325,488	357,570	390,911	443,370	457,712	455,329	456,286	0.21	91.12
Garrett	37,498	38,822	40,756	42,272	44,417	47,936	51,193	51,549	53,289	52,715	-1.08	48.36
Harford	270,948	287,116	299,618	315,636	358,802	396,108	424,776	433,219	442,882	450,318	1.68	79.61
Howard	389,191	415,662	448,933	483,205	522,611	567,701	633,791	677,174	679,399	701,873	3.31	95.86
Kent	24,554	25,133	24,061	24,640	26,039	27,515	27,109	29,772	30,929	29,589	-4.33	30.45
Montgomery	1,287,628	1,380,120	1,455,186	1,567,296	1,683,252	1,804,220	1,926,642	2,006,302	2,043,837	2,029,434	-0.70	70.57
Prince George's	1,031,316	1,110,197	1,129,031	1,224,625	1,309,195	1,457,136	1,675,769	1,657,021	1,659,544	1,604,148	-3.34	67.20
Queen Anne's	53,639	56,648	60,034	62,828	67,404	71,201	77,966	82,881	84,732	84,862	0.15	72.88
St. Mary's	111,156	118,164	123,125	133,326	145,102	154,822	170,984	183,531	195,627	190,932	-2.40	86.33
Somerset	25,279	26,414	27,417	28,702	31,453	34,585	38,741	39,052	38,757	37,084	-4.32	55.40
Talbot	33,609	35,845	38,082	38,296	40,772	43,870	44,911	47,173	49,261	48,989	-0.55	57.42
Washington	142,158	148,692	159,438	171,589	189,549	204,554	232,378	239,700	248,756	251,711	1.19	91.72
Wicomico	102,586	108,863	117,454	125,513	136,809	150,518	165,832	171,071	174,663	173,221	-0.83	75.74
Worcester	58,213	63,505	66,590	72,738	76,913	84,478	90,934	95,939	96,360	97,979	1.68	86.41

*Included all local expenditures except tuition payments by one Maryland LEA to another, but excluded State-Paid Teachers' Retirement.

Table 8

Expenditures for Prekindergarten to Grade 12 Instruction* in Thousands of Dollars
Maryland Public Schools: 2001-2002 to 2010-2011

Local Unit	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Percent Change	
											One Year	Ten Year
Total State	\$3,220,407	\$3,348,155	\$3,384,820	\$3,514,701	\$3,746,504	\$4,062,038	\$4,386,842	\$4,498,059	\$4,538,661	\$4,501,688	-0.81	50.88
Allegany	35,665	36,325	37,859	38,396	40,337	43,174	44,012	49,864	49,836	48,669	-2.34	48.71
Anne Arundel	260,931	267,276	273,306	286,572	303,114	335,197	363,895	380,208	377,735	392,431	3.89	61.27
Baltimore City	371,486	377,196	346,151	337,032	364,630	419,586	452,899	465,364	462,354	484,305	4.75	43.53
Baltimore	401,465	402,186	408,882	421,506	437,312	464,995	477,132	477,841	514,960	505,023	-1.93	30.25
Calvert	56,805	62,586	65,950	68,625	73,739	77,027	83,122	85,614	86,525	88,070	1.79	68.45
Caroline	19,145	20,168	20,349	20,774	21,846	23,660	26,103	26,356	26,572	27,017	1.68	52.25
Carroll	91,467	99,210	102,919	109,682	116,406	122,969	133,249	137,681	136,876	132,981	-2.85	56.48
Cecil	50,693	53,336	54,880	58,287	62,698	66,913	70,186	72,386	73,635	73,326	-0.42	52.77
Charles	79,692	85,339	90,185	98,119	107,777	119,633	129,971	133,653	134,707	129,699	-3.72	78.18
Dorchester	17,196	17,909	18,797	19,507	20,451	21,645	23,776	23,900	23,158	23,199	0.18	31.10
Frederick	131,871	137,804	145,690	152,390	163,937	177,579	197,732	203,163	200,565	200,959	0.20	68.20
Garrett	18,791	18,688	19,111	19,516	20,182	21,900	23,274	23,405	23,653	22,587	-4.51	26.18
Harford	132,637	138,521	137,801	140,547	158,258	175,228	184,381	184,848	181,532	181,876	0.19	49.69
Howard	181,299	188,363	205,744	217,697	232,223	246,371	277,522	296,827	300,815	308,561	2.58	86.07
Kent	11,889	11,759	10,719	10,855	11,178	11,726	11,257	12,563	12,278	12,185	-0.76	10.66
Montgomery	634,767	670,790	689,923	729,785	768,556	812,263	846,095	877,102	887,835	859,736	-3.16	48.72
Prince George's	467,174	493,026	474,491	488,866	527,262	582,297	676,033	667,014	655,060	629,354	-3.92	44.48
Queen Anne's	26,826	28,022	28,153	29,084	31,076	32,467	34,934	36,918	37,743	36,868	-2.32	52.64
St. Mary's	51,211	52,692	56,058	58,909	62,556	66,335	71,827	75,772	81,152	77,980	-3.91	67.99
Somerset	12,115	12,377	12,507	13,300	14,297	15,736	17,204	16,979	17,130	15,920	-7.06	37.66
Talbot	17,348	17,835	18,502	18,035	19,005	19,500	19,772	20,778	21,861	21,822	-0.18	38.00
Washington	69,692	71,961	77,208	83,025	89,457	96,288	105,746	108,356	110,305	110,278	-0.02	68.70
Wicomico	50,780	53,006	56,255	58,528	62,685	68,463	72,849	75,692	77,419	73,074	-5.61	49.63
Worcester	29,462	31,780	33,380	35,664	37,525	41,085	43,870	45,778	44,953	45,766	1.81	67.92

* Excluded expenditures for adult education and equipment.

NOTE: Beginning July 1, 1997, Instructional expenditures were redefined to exclude expenditures for the Office of the Principal and to include expenditures for instructional staff development.

Table 9

Expenditures for Special Education* in Thousands of Dollars
Maryland Public Schools: 2001-2002 to 2010-2011

Local Unit	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Percent Change	
											One Year	Ten Year
Total State	\$719,684	\$771,606	\$781,598	\$835,434	\$900,461	\$1,001,010	\$1,109,090	\$1,153,311	\$1,224,290	\$1,234,835	0.86	83.82
Allegany	8,639	8,538	9,067	10,183	10,546	11,586	14,700	12,556	13,759	14,271	3.73	80.01
Anne Arundel	56,169	59,347	59,432	64,155	67,517	74,099	83,744	90,685	95,712	99,295	3.74	76.90
Baltimore City	130,794	140,272	123,243	120,955	126,247	141,376	150,981	151,884	160,084	170,655	6.60	30.70
Baltimore	86,267	91,097	94,277	102,359	111,157	118,907	127,507	131,056	142,922	148,421	3.85	89.02
Calvert	11,601	13,034	14,337	15,008	16,562	17,691	21,047	22,283	23,474	23,586	0.48	132.81
Caroline	3,124	3,492	3,870	3,890	4,203	4,699	5,286	5,221	5,530	5,336	-3.51	82.75
Carroll	17,485	18,674	19,976	21,466	23,318	25,744	28,107	28,456	30,735	30,433	-0.98	88.71
Cecil	12,051	12,932	13,730	14,873	16,845	18,036	19,995	21,586	21,946	21,800	-0.67	100.11
Charles	15,176	16,613	17,681	19,507	21,303	23,389	26,513	28,960	31,130	30,009	-3.60	114.57
Dorchester	2,944	3,383	3,648	3,905	4,117	4,735	5,158	5,059	5,082	4,921	-3.18	60.65
Frederick	21,129	22,231	25,272	27,447	30,380	34,016	38,722	41,271	44,037	44,444	0.92	139.31
Garrett	2,862	2,931	3,100	3,288	3,454	3,671	3,883	3,997	4,029	4,064	0.89	51.83
Harford	23,806	24,120	25,598	26,940	31,798	35,489	38,073	40,024	45,670	44,328	-2.94	107.50
Howard	44,978	51,812	57,043	66,972	68,317	74,112	84,563	86,622	87,698	88,235	0.61	124.53
Kent	1,981	2,206	2,117	2,389	2,473	2,640	2,612	2,943	3,117	2,984	-4.26	61.28
Montgomery	130,693	140,568	149,381	162,674	175,884	192,531	207,837	221,656	236,087	237,328	0.53	96.94
Prince George's	101,191	108,284	105,112	110,686	123,107	150,876	175,141	180,490	186,225	179,553	-3.58	92.53
Queen Anne's	4,774	5,165	5,554	5,883	6,506	6,527	7,366	7,828	8,631	8,778	1.71	108.70
St. Mary's	11,463	12,344	12,819	14,006	14,659	15,598	16,196	17,527	20,181	18,741	-7.14	80.12
Somerset	2,036	2,234	2,314	2,327	2,483	2,699	3,115	3,241	3,580	3,342	-6.66	81.22
Talbot	2,905	2,903	3,138	3,218	3,202	3,377	3,579	3,653	4,633	4,340	-6.34	67.74
Washington	12,418	13,270	13,668	14,622	16,226	16,569	19,338	19,880	21,991	22,340	1.59	97.82
Wicomico	10,026	10,580	11,209	11,919	12,809	14,241	16,295	16,688	17,820	17,239	-3.26	88.38
Worcester	5,172	5,576	6,012	6,762	7,346	8,400	9,330	9,745	10,218	10,391	1.70	131.17

* Outgoing transfers and equipment are not included.

Table 10

Expenditures for Special Education Nonpublic Placements*
Maryland Public Schools: 2001-2002 to 2010-2011

Local Unit	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Percent Change	
											One Year	Ten Year
Total State	\$179,169,299	\$203,920,665	\$213,000,796	\$216,085,889	\$232,956,697	\$234,873,721	\$250,331,512	\$268,543,914	\$261,227,629	\$243,216,903	-6.89	50.85
Allegany	1,341,555	1,468,133	1,771,864	1,909,245	2,525,420	2,285,867	2,183,034	2,762,254	2,938,982	3,533,902	20.24	184.75
Anne Arundel	16,227,234	16,779,698	16,638,996	17,288,927	18,225,298	18,416,817	20,845,537	21,013,305	20,164,019	19,846,366	-1.58	110.88
Baltimore City	44,372,489	46,173,731	50,888,720	48,443,624	50,710,255	50,374,605	53,867,424	61,393,214	62,719,664	54,679,105	-12.82	16.08
Baltimore	22,906,210	28,000,070	27,857,478	29,384,119	30,838,060	30,087,053	32,282,753	34,257,338	34,427,800	34,513,994	0.25	72.61
Calvert	2,052,000	2,241,887	2,198,224	2,082,749	2,005,111	2,018,275	1,159,600	2,422,773	2,341,487	1,914,125	-18.25	14.98
Caroline	322,174	338,090	534,149	519,727	619,944	594,956	609,175	437,127	358,686	568,498	58.49	116.27
Carroll	4,687,279	5,271,942	5,352,718	6,023,256	6,435,391	6,478,287	6,887,230	8,804,353	8,280,105	6,989,446	-15.59	69.74
Cecil	1,837,268	1,996,942	2,372,013	2,693,078	3,756,440	3,726,900	4,081,479	3,543,264	3,641,145	3,865,057	6.15	188.04
Charles	2,422,764	2,453,527	3,038,028	3,105,690	2,703,640	2,960,670	2,925,826	2,956,789	3,308,499	3,002,508	-9.25	15.66
Dorchester	-	-	-	-	-	-	-	-	-	-	**	**
Frederick	1,988,704	2,629,812	3,198,939	4,028,699	4,027,648	4,206,221	5,184,362	5,986,600	5,960,383	6,570,472	10.24	289.66
Garrett	110,086	147,841	176,852	206,745	265,348	415,120	555,015	585,278	771,348	724,016	-6.14	617.22
Harford	4,825,533	5,671,475	6,673,444	7,151,683	8,289,305	9,272,055	9,548,023	10,572,669	10,417,298	12,002,690	15.22	195.12
Howard	3,145,355	7,540,486	8,231,032	4,171,756	7,211,097	7,226,502	7,469,855	8,430,665	8,987,678	9,257,563	3.00	68.64
Kent	101,585	65,223	63,179	56,897	125,223	139,219	20,207	21,705	39,374	287,754	630.82	955.98
Montgomery	24,852,540	29,673,573	29,381,340	31,019,017	31,359,590	33,050,703	37,759,535	40,719,695	35,385,059	33,454,891	-5.45	66.91
Prince George's	42,537,599	47,184,734	47,828,432	50,889,116	56,768,991	55,443,707	57,061,690	57,461,908	55,386,735	47,081,875	-14.99	26.00
Queen Anne's	486,536	510,748	748,786	947,180	733,943	781,392	699,282	596,586	498,307	606,989	21.81	47.96
St. Mary's	1,043,330	1,487,633	1,373,878	1,659,207	1,880,339	2,269,864	1,453,267	1,765,944	1,468,436	1,411,554	-3.87	68.87
Somerset	224,501	128,347	109,411	16,853	2,925	-	-	-	-	-	**	-100.00
Talbot	-	63,543	-	-	29,046	-	50,855	50,414	-	1,559	**	**
Washington	3,231,808	3,590,133	4,048,694	3,948,202	3,927,977	4,581,386	5,299,359	4,560,297	3,463,617	2,692,006	-22.28	-11.57
Wicomico	408,298	503,098	450,215	505,722	471,288	515,436	357,901	175,101	627,035	134,778	-78.51	-24.30
Worcester	44,451	-	64,405	34,397	44,420	28,684	30,101	26,635	41,973	77,756	85.25	-17.03

* Included Transfers to institutions and other out-of-state placements

** Percent change cannot be calculated.

Table 11

Expenditures for Elementary/Secondary Instructional Salaries* in Thousands of Dollars
Maryland Public Schools: 2001-2002 to 2010-2011

Local Unit	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Percent Change	
											One Year	Ten Year
Total State	\$3,585,203	\$3,780,196	\$3,839,435	\$3,990,917	\$4,255,030	\$5,039,446	\$5,027,417	\$5,204,234	\$5,268,330	\$5,228,143	-0.76	58.24
Allegany	39,824	40,945	41,874	43,869	46,213	54,764	52,159	55,655	56,252	56,312	0.11	52.73
Anne Arundel	289,399	295,866	298,203	316,152	339,474	405,420	416,325	440,868	438,172	443,611	1.24	65.00
Baltimore City	424,535	452,130	409,620	383,272	407,610	549,154	497,883	505,464	505,639	517,960	2.44	29.96
Baltimore	437,209	450,778	463,601	485,949	509,698	585,475	560,837	562,888	584,707	599,469	2.52	47.10
Calvert	63,190	69,935	75,655	79,302	85,922	94,755	98,476	103,694	105,368	107,398	1.93	88.79
Caroline	19,819	21,162	22,226	22,814	23,767	28,450	28,048	29,123	29,640	29,909	0.91	60.96
Carroll	100,264	105,636	112,967	119,724	128,055	148,522	151,204	153,827	152,943	150,899	-1.34	61.67
Cecil	57,403	60,292	63,947	67,825	73,192	85,178	83,353	86,772	88,692	88,886	0.22	64.97
Charles	88,239	94,555	99,872	107,033	117,815	142,878	143,888	151,451	154,605	151,110	-2.26	85.75
Dorchester	18,487	19,083	19,688	20,734	21,936	25,859	25,825	26,322	25,482	25,312	-0.67	35.26
Frederick	141,866	148,863	156,737	168,331	180,134	209,130	219,833	230,167	228,414	226,769	-0.72	76.28
Garrett	19,502	19,762	20,535	21,407	22,004	25,596	25,067	25,791	26,032	25,068	-3.70	34.80
Harford	144,605	150,447	152,515	157,199	177,165	211,414	208,616	211,239	211,717	211,454	-0.12	58.32
Howard	211,455	223,137	244,268	263,709	279,591	314,447	334,559	361,332	366,679	369,662	0.81	94.99
Kent	12,259	12,638	11,844	12,111	12,520	14,115	12,660	13,991	13,964	13,912	-0.37	23.92
Montgomery	720,451	771,970	798,730	842,267	888,140	1,000,413	1,002,667	1,051,068	1,077,901	1,053,856	-2.23	60.47
Prince George's	518,718	552,351	542,082	557,697	596,565	736,931	764,518	775,535	769,203	726,631	-5.53	53.71
Queen Anne's	27,906	29,295	30,569	32,081	34,182	38,354	38,773	40,867	43,005	42,594	-0.96	67.99
St. Mary's	57,131	60,341	63,119	66,859	71,408	81,252	81,336	86,018	89,742	90,656	1.02	73.24
Somerset	12,437	12,808	13,118	13,595	14,591	19,074	18,177	18,256	18,479	17,902	-3.12	49.43
Talbot	18,115	18,744	19,379	19,245	19,895	23,349	21,294	21,900	22,974	23,195	0.96	41.10
Washington	74,966	77,546	81,541	86,553	94,978	112,935	112,138	115,467	120,629	120,656	0.02	71.70
Wicomico	56,262	58,601	62,024	64,944	69,498	82,447	81,564	85,924	87,655	84,223	-3.92	57.62
Worcester	31,161	33,311	35,321	38,245	40,676	49,534	48,218	50,617	50,437	50,699	0.52	77.45

* Included salaries for regular and special education teachers, aides, principals, guidance counselors, school psychologists, and others providing instructional services. Excludes Adult Education.

Table 12

Expenditures for Elementary/Secondary Materials of Instruction* in Thousands of Dollars
Maryland Public Schools: 2001-2002 to 2010-2011

Local Unit	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Percent Change	
											One Year	Ten Year
Total State	\$168,490	\$169,444	\$199,115	\$212,154	\$225,699	\$235,176	\$239,460	\$206,124	\$240,670	\$229,832	-4.50	39.13
Allegany	2,200	1,850	3,355	2,726	2,536	2,600	3,082	4,062	4,172	2,874	-31.13	64.86
Anne Arundel	13,182	14,885	19,833	19,045	15,172	16,488	15,529	14,094	16,834	28,695	70.46	124.97
Baltimore City	14,471	6,320	21,649	31,057	24,807	27,990	28,827	20,999	27,038	28,793	6.49	140.97
Baltimore	25,049	21,485	25,013	26,160	25,451	27,911	26,646	27,391	48,755	32,374	-33.60	4.72
Calvert	2,935	3,307	3,420	3,175	3,199	3,599	3,564	2,981	3,249	2,770	-14.74	-17.82
Caroline	1,190	1,142	1,232	933	1,149	1,373	1,796	1,264	1,235	1,123	-9.07	-11.27
Carroll	5,733	8,311	6,879	8,679	8,699	8,054	7,057	8,977	10,419	8,650	-16.98	73.86
Cecil	2,847	3,202	2,867	3,063	3,070	3,275	3,396	3,575	3,181	2,717	-14.60	16.54
Charles	4,872	5,452	6,121	8,360	9,063	10,901	9,760	7,995	6,802	4,607	-32.27	19.86
Dorchester	762	1,113	1,448	1,454	1,316	1,648	1,634	1,286	1,382	1,361	-1.52	56.63
Frederick	7,154	6,842	10,040	7,585	10,272	10,850	11,688	10,609	11,699	13,745	17.48	158.22
Garrett	1,198	1,102	1,140	928	1,067	1,168	1,440	860	800	752	-5.99	-27.12
Harford	6,699	7,316	7,109	6,957	9,739	11,324	10,674	9,220	9,585	9,083	-5.24	57.33
Howard	8,985	10,793	11,600	10,664	12,965	10,259	14,449	13,975	14,405	19,811	37.52	96.26
Kent	630	524	456	541	616	720	538	717	790	534	-32.39	-25.96
Montgomery	27,901	26,252	27,622	32,099	36,798	40,225	31,990	30,748	29,765	27,162	-8.74	4.52
Prince George's	26,783	32,785	28,987	26,773	38,234	32,743	41,268	21,717	21,538	22,125	2.73	-22.45
Queen Anne's	2,037	2,226	2,023	1,771	1,727	2,008	2,076	2,097	1,789	1,459	-18.46	-14.90
St. Mary's	3,143	2,623	3,566	4,120	3,611	3,665	4,796	4,991	9,209	3,875	-57.92	50.55
Somerset	881	910	848	1,106	1,147	1,334	1,254	1,088	1,241	699	-43.64	-7.99
Talbot	1,088	859	1,222	916	1,161	1,199	1,251	1,481	1,552	1,451	-6.46	93.76
Washington	3,974	4,578	6,358	8,000	7,442	8,477	9,525	8,973	7,406	7,730	4.38	154.27
Wicomico	2,946	3,138	3,611	3,328	3,876	4,311	4,607	4,300	4,935	3,976	-19.43	33.55
Worcester	1,830	2,429	2,716	2,714	2,582	3,057	2,612	2,724	2,889	3,467	20.02	82.09

* Included regular and special education for prekindergarten to grade 12. Excludes expenditures for Adult Education and instructional equipment.

Table 13

Expenditures for Elementary/Secondary Textbooks*
Maryland Public Schools: 2001-2002 to 2010-2011

Local Unit	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Percent Change	
											One Year	Ten Year
Total State	\$45,347,904	\$51,321,322	\$62,297,771	\$57,147,190	\$61,501,348	\$56,154,723	\$51,280,107	\$44,539,655	\$45,717,574	\$38,621,175	-15.52	-4.05
Allegany	341,622	379,866	1,688,389	988,840	236,622	100,606	327,769	602,505	743,498	358,601	-51.77	99.69
Anne Arundel	2,848,337	4,946,691	8,060,169	7,203,477	1,110,162	2,084,224	1,481,180	1,393,543	1,481,035	8,856,817	498.02	307.44
Baltimore City	1,845,478	1,565,915	6,724,822	12,877,959	13,257,467	12,221,978	13,112,469	5,531,658	4,328,107	3,950,822	-8.72	66.46
Baltimore	9,409,969	6,571,893	5,407,438	4,745,258	4,812,139	9,484,544	5,288,180	8,077,678	12,764,682	5,639,936	-55.82	-4.01
Calvert	902,856	1,249,910	999,872	820,831	972,703	1,309,155	1,184,864	516,028	345,094	283,208	-17.93	-74.35
Caroline	77,348	218,757	103,405	70,301	270,875	394,949	619,136	222,572	116,394	37,897	-67.44	-87.43
Carroll	1,487,827	2,007,741	1,479,380	2,311,487	1,342,093	1,796,581	1,453,293	1,697,989	1,774,979	1,115,390	-37.16	13.31
Cecil	664,994	1,126,656	843,057	906,806	818,926	703,841	611,049	1,374,183	678,504	265,420	-60.88	-49.49
Charles	626,796	1,025,170	1,197,212	2,020,858	1,476,145	1,945,563	1,440,265	492,294	581,158	166,502	-71.35	-70.34
Dorchester	-	111,998	422,665	323,324	448,124	453,761	375,945	443,783	302,203	309,608	2.45	268.45
Frederick	1,904,373	2,145,139	3,967,096	2,607,922	2,979,097	2,572,697	3,582,327	3,935,515	4,139,362	3,952,015	-4.53	184.46
Garrett	527,022	513,426	468,338	307,739	442,594	545,679	659,173	198,679	137,019	105,206	-23.22	-71.89
Harford	2,579,907	1,332,311	2,597,585	2,369,983	2,953,469	2,933,750	2,498,436	2,509,677	1,656,672	1,547,616	-6.58	-31.69
Howard	2,423,021	2,199,975	2,689,120	515,713	2,862,130	3,465,468	3,629,827	3,025,848	3,358,070	3,013,881	-10.25	26.39
Kent	145,732	165,957	88,312	114,943	121,176	223,653	329,666	479,443	120,571	181,804	50.79	6.88
Montgomery	5,636,743	7,395,802	7,880,625	8,439,856	10,138,419	9,313,325	5,802,158	7,414,058	5,532,430	3,928,844	-28.99	-27.39
Prince George's	10,845,388	13,689,387	11,763,887	5,190,650	12,702,010	1,458,615	3,691,642	1,506,658	3,347,740	2,493,685	-25.51	-77.89
Queen Anne's	553,069	823,185	618,835	373,146	230,166	435,222	580,856	443,634	218,998	84,450	-61.44	-71.03
St. Mary's	466,585	527,626	1,212,430	641,617	654,267	703,645	732,417	813,638	1,158,430	182,830	-84.22	-35.88
Somerset	167,096	272,583	223,475	220,333	170,510	251,773	236,286	183,920	175,062	125,974	-28.04	-40.06
Talbot	153,465	248,480	406,998	264,664	332,902	365,505	383,228	285,708	215,548	192,718	-10.59	137.77
Washington	618,174	1,171,571	2,097,590	2,261,056	1,517,301	1,710,284	1,799,167	1,970,734	1,249,559	1,110,660	-11.12	64.36
Wicomico	748,557	1,128,373	894,983	974,063	1,155,433	1,256,467	1,092,046	1,005,506	1,027,627	490,947	-52.23	-47.39
Worcester	373,545	502,910	462,088	596,364	496,619	423,439	368,728	414,404	264,831	226,343	-14.53	-32.80

* Included regular and special education from prekindergarten to grade 12

Table 14

Expenditures for Elementary/Secondary Library Books*
Maryland Public Schools: 2001-2002 to 2010-2011

Local Unit	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Percent Change	
											One Year	Ten Year
Total State	\$14,545,581	\$15,420,540	\$10,931,459	\$13,729,586	\$20,428,888	\$19,864,380	\$19,723,031	\$13,144,701	\$12,164,696	\$10,475,070	-13.89	-56.66
Allegany	154,068	49,271	52,424	13,997	87,525	86,010	301,951	855,394	110,293	109,537	-0.69	-53.27
Anne Arundel	937,850	1,389,130	1,084,351	928,302	942,066	1,557,708	1,359,568	781,635	799,179	824,320	3.15	-25.05
Baltimore City	156,197	92,344	455,495	-	2,693	18,245	273,033	63,614	27,259	252,606	826.69	-22.94
Baltimore	2,210,777	2,187,597	2,229,953	2,179,497	3,825,573	1,554,741	2,048,452	1,875,881	2,196,807	1,884,332	-14.22	-83.87
Calvert	266,847	220,102	319,352	242,165	238,597	202,388	198,258	236,491	6,249	4,277	-31.56	-98.63
Caroline	92,311	98,740	95,101	91,838	82,107	91,003	98,549	138,294	38,748	38,392	-0.92	-67.44
Carroll	627,924	729,886	489,866	454,327	1,414,838	430,539	500,719	1,220,737	516,188	4,778	-99.07	-99.32
Cecil	271,655	298,111	210,334	157,267	161,205	203,494	210,110	181,122	186,827	169,506	-9.27	-30.38
Charles	394,192	329,812	317,032	536,187	510,369	563,212	496,414	219,798	227,196	220,780	-2.82	-26.93
Dorchester	27,181	130,614	19,945	24,437	31,651	17,394	18,772	12,632	5,233	7,917	51.30	-80.33
Frederick	778,301	750,717	749,301	756,594	704,042	720,007	781,852	947,073	911,275	907,211	-0.45	27.32
Garrett	66,130	57,997	54,038	63,474	52,462	63,599	54,924	57,492	42,234	39,594	-6.25	-30.97
Harford	852,613	881,475	768,170	737,838	1,043,147	1,628,679	1,302,263	1,014,751	1,026,918	1,358,869	32.33	69.34
Howard	1,242,751	1,502,960	1,536,377	824,266	1,406,012	992,792	1,067,898	676,054	765,813	777,866	1.57	-50.81
Kent	60,162	1,500	-	-	9,541	5,710	41,193	35,550	-	35,674	**	214.22
Montgomery	3,358,750	2,672,046	26,860	2,624,577	4,406,483	5,044,221	3,932,930	2,790,872	3,023,681	2,586,940	-14.44	-10.39
Prince George's	1,642,100	2,805,440	1,285,158	2,728,000	4,287,446	5,358,250	6,123,568	1,155,401	1,179,967	425,202	-63.96	-74.83
Queen Anne's	173,510	246,770	135,410	111,970	98,462	96,308	142,680	139,027	-	85,707	**	-58.78
St. Mary's	382,804	125,442	222,486	407,030	282,844	287,932	310,107	298,250	471,841	246,917	-47.67	-14.24
Somerset	28,744	32,538	43,651	45,547	42,700	-	-	-	50,197	48,621	-3.14	18.15
Talbot	79,442	51,054	40,078	40,905	34,115	100,180	107,262	108,597	281,229	137,169	-51.23	77.29
Washington	347,364	347,986	410,297	418,305	406,810	417,577	898	8,880	7,968	5,484	-31.17	-98.52
Wicomico	235,172	229,765	227,842	235,605	236,402	236,086	263,273	255,691	250,106	232,919	-6.87	1.64
Worcester	158,736	189,243	157,938	107,458	121,798	188,305	88,358	71,465	39,490	70,454	78.41	-54.38

* Included regular and special education from prekindergarten to grade 12.

** Percent change cannot be calculated.

Table 15

Cost per Pupil Belonging for Prekindergarten to Grade 12: Current Expenses*
Maryland Public Schools: 2001-2002 to 2010-2011

Local Unit	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Percent Change	
											One Year	Ten Year
Total State	\$8,351.42	\$8,765.45	\$9,079.98	\$9,627.96	\$10,388.97	\$11,388.07	\$12,531.46	\$13,013.07	\$13,297.17	\$13,454.67	1.18	68.80
Allegany	7,848.37	8,051.21	8,788.97	9,194.07	10,063.23	10,929.99	12,126.86	13,250.51	13,369.45	13,769.56	2.99	90.98
Anne Arundel	8,103.50	8,522.46	8,796.50	9,274.97	9,902.10	10,846.45	11,545.23	12,178.40	12,330.02	12,635.29	2.48	62.36
Baltimore City	9,086.31	9,585.49	9,325.60	9,603.43	10,974.04	12,541.97	13,987.99	14,332.03	14,182.82	15,156.32	6.86	72.43
Baltimore	8,240.94	8,562.39	8,899.46	9,439.14	10,079.28	11,038.05	11,618.75	12,235.86	12,966.56	12,939.04	-0.21	63.62
Calvert	7,642.87	8,224.67	8,731.20	9,223.71	9,744.95	9,700.81	11,194.86	11,789.35	12,226.42	12,696.91	3.85	80.27
Caroline	7,090.43	7,657.20	8,343.25	8,568.05	9,022.66	9,863.87	10,740.28	11,154.11	11,353.71	11,822.77	4.13	76.95
Carroll	7,334.79	7,723.83	8,223.11	8,708.47	9,240.75	10,104.74	11,031.38	11,670.76	12,138.88	12,208.39	0.57	72.95
Cecil	7,454.28	7,798.56	8,211.58	8,700.53	9,319.96	9,866.72	10,914.29	11,431.30	11,748.42	11,938.84	1.62	66.16
Charles	7,363.01	7,786.32	8,015.72	8,534.97	9,343.45	10,233.84	11,368.92	11,785.75	12,227.58	12,088.29	-1.14	72.12
Dorchester	8,280.43	8,830.70	9,025.22	9,358.33	10,340.21	11,015.34	12,351.37	12,563.71	12,336.05	12,522.96	1.52	55.24
Frederick	7,436.25	7,930.36	8,417.48	8,649.68	9,248.01	10,031.61	11,368.25	11,719.20	11,745.70	11,887.71	1.21	70.47
Garrett	7,927.12	8,402.57	8,733.74	9,194.83	9,799.91	10,678.69	11,695.92	12,092.77	12,850.09	13,165.62	2.46	76.60
Harford	7,311.55	7,304.12	7,646.96	8,237.04	9,103.75	10,247.46	11,140.84	11,541.57	11,868.61	12,504.13	5.35	79.59
Howard	8,976.89	8,969.60	9,928.06	10,585.29	11,232.03	11,940.46	13,174.18	14,166.28	14,188.13	14,691.62	3.55	74.24
Kent	9,460.65	10,038.36	10,007.79	10,422.42	11,104.74	12,267.11	12,677.01	14,489.92	14,652.05	14,570.93	-0.55	62.26
Montgomery	9,876.27	10,415.11	10,973.72	11,740.40	12,556.33	13,536.03	14,543.27	14,968.88	15,180.34	15,021.21	-1.05	58.31
Prince George's	7,698.87	8,261.77	8,401.35	9,102.66	9,856.26	11,188.90	13,023.85	13,183.17	13,490.80	13,276.18	-1.59	81.54
Queen Anne's	7,919.13	8,098.00	8,536.52	8,719.62	9,212.64	9,660.47	10,633.59	11,272.52	11,670.80	11,842.02	1.47	60.13
St. Mary's	7,852.41	7,968.32	8,167.93	8,903.02	9,262.88	9,769.00	10,828.81	11,386.41	12,081.61	11,774.20	-2.54	58.55
Somerset	8,978.08	9,523.81	9,951.12	10,390.45	11,307.86	12,114.58	13,950.27	14,239.57	14,342.04	13,904.01	-3.05	64.25
Talbot	7,911.52	8,483.29	9,073.12	9,023.72	9,697.00	10,363.76	10,702.24	11,159.50	11,522.81	11,715.63	1.67	59.66
Washington	7,593.66	7,910.10	8,167.32	8,522.43	9,127.49	9,631.60	10,891.36	11,276.21	11,705.40	11,901.28	1.67	67.96
Wicomico	7,948.40	8,298.92	8,642.93	8,998.11	9,692.42	10,609.21	11,754.42	12,053.76	12,456.82	12,577.31	0.97	63.64
Worcester	9,417.95	10,749.71	10,672.96	11,227.57	11,907.46	12,962.30	14,459.29	15,497.59	15,728.94	16,043.66	2.00	88.59

* Included expenditures for administration, instruction, student personnel services, health services, transportation services, operation and maintenance of plant, and fixed charges. Excludes adult education, food services, community services, equipment, school construction and debt.

Table 16

Cost per Pupil Belonging for Prekindergarten to Grade 12: Instruction*
Maryland Public Schools: 2001-2002 to 2010-2011

Local Unit	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Percent Change	
											One Year	Ten Year
Total State	\$4,694.88	\$4,862.83	\$4,945.41	\$5,180.06	\$5,527.17	\$6,054.47	\$6,555.30	\$6,768.21	\$6,863.07	\$6,813.38	-0.72	55.11
Allegany	4,353.24	4,427.71	4,829.50	5,047.56	5,359.76	5,913.20	6,334.49	6,951.29	7,143.62	7,200.23	0.79	84.65
Anne Arundel	4,377.38	4,547.35	4,653.96	4,906.86	5,184.04	5,705.07	6,146.84	6,459.39	6,400.43	6,587.17	2.92	57.99
Baltimore City	5,261.24	5,492.31	5,165.54	5,232.79	5,829.88	6,839.26	7,530.77	7,681.60	7,535.79	7,869.96	4.43	62.65
Baltimore	4,556.16	4,607.15	4,770.11	4,989.39	5,238.05	5,640.65	5,812.62	6,003.87	6,477.94	6,385.81	-1.42	46.93
Calvert	4,283.22	4,625.91	4,914.95	5,087.91	5,358.37	5,436.41	6,032.11	6,340.73	6,500.99	6,674.13	2.66	70.36
Caroline	3,992.21	4,273.05	4,585.10	4,649.54	4,798.27	5,221.04	5,708.08	5,895.70	5,971.60	6,086.26	1.92	63.56
Carroll	3,991.86	4,261.28	4,441.27	4,729.15	4,916.82	5,322.51	5,755.58	5,982.00	6,088.81	5,999.00	-1.48	59.22
Cecil	4,072.14	4,235.71	4,396.54	4,629.83	4,961.68	5,286.60	5,648.24	5,925.29	6,058.63	6,122.54	1.05	57.62
Charles	4,095.48	4,282.12	4,366.41	4,678.64	5,018.28	5,480.98	5,952.94	6,168.21	6,270.43	6,018.18	-4.02	56.21
Dorchester	4,382.88	4,720.93	4,913.81	5,076.83	5,452.13	5,816.08	6,444.48	6,533.05	6,269.80	6,284.56	0.24	41.02
Frederick	4,161.26	4,338.91	4,581.21	4,687.94	4,964.22	5,336.26	5,931.31	6,105.00	6,096.92	6,126.17	0.48	57.52
Garrett	4,369.60	4,490.06	4,642.62	4,821.71	5,080.40	5,575.05	6,042.16	6,219.04	6,438.88	6,360.22	-1.22	56.66
Harford	4,084.61	4,008.70	4,082.57	4,304.50	4,804.66	5,416.17	5,712.13	5,834.14	5,889.98	6,065.61	2.98	60.42
Howard	5,059.77	5,074.37	5,687.55	6,078.75	6,307.16	6,573.77	7,192.97	7,752.92	7,734.52	7,844.43	1.42	66.37
Kent	5,190.07	5,442.03	5,193.45	5,444.30	5,727.77	6,294.32	6,255.25	7,265.88	7,199.58	7,145.39	-0.75	47.30
Montgomery	5,770.06	5,993.99	6,173.81	6,544.14	6,908.76	7,375.86	7,712.93	7,936.73	7,992.78	7,690.03	-3.79	42.29
Prince George's	4,226.47	4,467.32	4,337.62	4,526.23	4,944.55	5,695.27	6,615.06	6,643.54	6,668.75	6,435.11	-3.50	63.17
Queen Anne's	4,487.50	4,563.60	4,681.13	4,761.26	5,016.34	5,133.18	5,553.45	5,867.33	6,085.22	6,000.53	-1.39	46.56
St. Mary's	4,297.64	4,290.06	4,433.29	4,743.39	4,813.26	5,055.00	5,363.82	5,582.11	6,080.69	5,634.93	-7.33	42.71
Somerset	4,870.63	5,126.54	5,265.73	5,525.88	6,016.92	6,528.86	7,322.86	7,299.96	7,442.55	6,882.95	-7.52	51.32
Talbot	4,541.32	4,678.28	4,963.86	4,820.52	5,106.62	5,322.72	5,406.82	5,631.90	6,033.77	5,976.08	-0.96	43.65
Washington	4,312.79	4,447.87	4,626.84	4,819.79	5,096.71	5,319.93	5,840.58	5,941.32	6,088.11	6,029.96	-0.96	50.99
Wicomico	4,545.74	4,678.81	4,797.17	4,960.49	5,294.25	5,810.11	6,282.19	6,430.12	6,650.69	6,425.82	-3.38	48.53
Worcester	5,391.77	6,083.15	6,079.91	6,410.80	6,808.73	7,442.49	8,152.46	8,575.63	8,554.24	8,621.43	0.79	76.45

* Included local special education costs.

NOTE: Beginning July 1, 1997, Instructional expenditures were redefined to exclude expenditures for the Office of the Principal and to include expenditures for instructional staff development.

Table 17

Assessed Valuation Taxable at Full Rate for Local Purposes in Millions of Dollars
Maryland Public Schools: 2001-2002 to 2010-2011

Local Unit	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Percent Change	
											One Year	Ten Year
Total State	\$339,646	\$356,969	\$382,106	\$418,461	\$469,097	\$547,383	\$639,118	\$728,060	\$772,370	\$756,096	-2.11	429.84
Allegany	2,605	2,565	2,604	2,679	2,769	2,926	3,095	3,411	3,817	4,010	5.07	165.57
Anne Arundel	35,809	38,119	41,298	46,070	52,255	60,827	71,787	81,956	86,850	84,988	-2.14	468.90
Baltimore City	19,176	19,674	20,219	21,578	22,618	25,257	29,032	33,565	38,190	39,149	2.51	348.86
Baltimore	44,465	46,023	47,861	50,534	55,260	62,366	72,129	81,732	88,990	89,397	0.46	371.21
Calvert	5,993	6,337	6,820	7,507	8,273	9,742	11,667	12,917	13,951	14,210	1.85	384.48
Caroline	1,319	1,380	1,451	1,598	1,732	2,089	2,466	2,870	3,199	3,183	-0.52	474.49
Carroll	9,666	10,278	10,941	11,890	13,332	15,454	17,935	20,329	22,094	20,915	-5.34	428.56
Cecil	4,924	5,223	5,621	6,266	6,772	7,932	9,206	10,470	11,185	11,067	-1.05	446.52
Charles	8,204	8,672	9,310	10,097	11,238	13,305	16,017	18,586	19,883	18,795	-5.47	455.40
Dorchester	1,562	1,649	1,818	1,935	2,118	2,401	2,828	3,235	3,528	3,544	0.47	408.51
Frederick	13,224	14,007	14,952	16,411	18,633	22,293	26,578	30,138	31,969	29,762	-6.91	472.67
Garrett	1,983	2,129	2,316	2,513	2,807	3,372	3,866	4,356	4,690	4,976	6.10	471.29
Harford	12,898	13,641	14,428	15,621	17,088	19,926	22,974	26,162	28,453	28,581	0.45	423.17
Howard	21,792	22,544	24,297	27,064	30,451	36,225	42,056	47,668	50,050	48,043	-4.01	454.45
Kent	1,390	1,454	1,556	1,701	1,867	2,181	2,536	2,917	3,219	3,282	1.96	486.12
Montgomery	82,145	87,194	95,287	106,670	123,700	145,815	168,429	186,959	187,665	179,221	-4.50	431.09
Prince George's	41,878	43,740	45,737	48,952	54,286	62,726	74,433	88,581	98,868	99,040	0.17	450.77
Queen Anne's	3,341	3,621	4,032	4,577	5,137	6,174	7,360	8,420	9,051	8,749	-3.33	578.24
St. Mary's	5,237	5,534	5,831	6,233	6,832	8,227	9,797	11,602	12,875	13,183	2.39	513.15
Somerset	734	759	799	846	960	1,180	1,398	1,632	1,758	1,769	0.66	436.12
Talbot	3,751	4,068	4,518	5,141	5,813	6,749	7,929	9,156	10,143	10,135	-0.07	633.88
Washington	6,885	7,015	7,673	7,952	8,658	10,114	11,941	13,769	14,877	14,221	-4.41	394.65
Wicomico	3,964	4,104	4,336	4,619	4,933	5,617	6,318	7,211	7,775	7,696	-1.01	322.39
Worcester	6,701	7,239	8,401	10,007	11,564	14,484	17,339	20,417	19,293	18,180	-5.77	579.13

Source: Selected Financial Data - Part 1, Table 11 Column 1.

Table 18

Assessed Property Valuation per Pupil in Prekindergarten to Grade 12*
Maryland Public Schools: 2001-2002 to 2010-2011

Local Unit	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Percent Change	
											One Year	Ten Year
Total State	\$408,593	\$423,674	\$453,837	\$498,980	\$557,665	\$654,719	\$764,148	\$892,513	\$948,149	\$924,763	-2.47	426.52
Allegany	259,095	257,094	268,029	279,205	292,396	316,737	337,855	379,298	435,842	461,356	5.85	213.98
Anne Arundel	500,076	533,494	577,628	644,762	724,563	848,557	989,089	1,144,559	1,209,032	1,165,582	-3.59	453.98
Baltimore City	203,324	210,544	224,410	248,184	270,714	310,179	365,051	434,484	490,431	502,500	2.46	453.26
Baltimore	425,035	436,558	453,911	481,939	528,428	603,091	694,471	817,136	896,225	898,357	0.24	391.68
Calvert	381,782	394,392	417,476	456,891	490,609	559,279	675,545	761,978	837,325	854,652	2.07	354.18
Caroline	242,513	255,945	274,793	301,338	319,573	384,169	451,949	536,524	609,047	609,243	0.03	495.88
Carroll	357,624	375,543	395,405	429,087	471,534	555,784	639,603	726,315	799,681	762,820	-4.61	411.22
Cecil	322,445	336,900	360,178	396,607	426,204	497,981	576,674	663,940	715,671	708,519	-1.00	427.05
Charles	354,652	364,107	376,883	401,853	432,823	505,329	608,994	719,197	768,848	725,755	-5.60	383.35
Dorchester	338,811	361,285	397,908	420,151	500,326	566,869	628,777	729,671	816,222	803,338	-1.58	437.52
Frederick	359,990	380,179	400,655	427,971	477,004	563,412	666,450	765,052	817,861	761,874	-6.85	417.31
Garrett	404,809	448,014	484,242	531,661	603,384	735,162	860,077	991,256	1,093,001	1,189,636	8.84	578.94
Harford	339,433	339,660	360,494	401,489	431,993	512,222	589,970	685,742	755,331	758,166	0.38	421.45
Howard	490,378	476,835	525,874	578,390	639,163	743,077	846,306	982,147	1,024,931	967,932	-5.56	384.11
Kent	533,806	573,201	629,455	699,642	783,498	956,567	1,143,658	1,355,659	1,546,888	1,593,333	3.00	636.84
Montgomery	619,261	644,526	703,431	782,598	911,522	1,080,322	1,232,724	1,389,549	1,380,191	1,297,395	-6.00	396.56
Prince George's	315,294	325,339	339,467	369,784	406,235	478,267	578,435	723,035	813,557	824,160	1.30	503.97
Queen Anne's	484,181	506,407	560,062	623,249	685,676	813,106	965,667	1,130,276	1,204,024	1,170,154	-2.81	519.07
St. Mary's	360,044	364,507	375,645	405,889	426,276	508,101	597,483	724,109	805,635	805,005	-0.08	436.14
Somerset	256,979	269,371	283,889	299,364	344,282	418,292	503,566	599,052	647,591	654,716	1.10	475.60
Talbot	853,684	928,611	1,036,326	1,167,859	1,337,204	1,571,945	1,839,883	2,163,684	2,381,288	2,371,857	-0.40	653.38
Washington	364,627	368,084	390,812	392,641	417,720	477,079	558,039	649,852	700,492	665,064	-5.06	337.67
Wicomico	295,866	302,349	309,102	326,836	346,966	395,933	446,606	520,446	554,831	551,208	-0.65	304.79
Worcester	1,052,418	1,189,225	1,296,568	1,513,237	1,755,048	2,179,867	2,656,010	3,202,152	3,053,597	2,902,351	-4.95	599.61

* Half-time Prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

Source: Selected Financial Data - Part 1, Table 11 Column 3.

Table 19

Full-Time Equivalent Average Daily Membership*
Maryland Public Schools: 2001-2002 to 2010-2011

Local Unit	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Percent Change	
											One Year	Ten Year
Total State	831,248.8	842,556.8	841,945.1	838,631.5	839,722.1	835,227.2	836,380.3	833,956.9	838,900.5	841,330.3	0.29	2.25
Allegany	10,052.6	9,977.7	9,716.6	9,596.5	9,471.1	9,238.3	9,161.6	8,969.3	8,902.3	8,741.5	-1.81	-14.91
Anne Arundel	71,606.1	71,451.5	71,495.8	71,452.6	71,480.0	71,682.5	72,579.4	72,805.6	73,915.9	74,615.0	0.95	5.09
Baltimore City	94,313.3	93,443.9	90,098.4	86,942.1	83,549.4	81,426.0	79,529.6	79,648.2	82,147.48	82,814.4	0.81	-13.76
Baltimore	104,614.2	105,422.7	105,442.3	104,854.8	104,575.0	103,409.9	103,862.5	101,282.4	101,426.1	102,312.8	0.87	-1.47
Calvert	15,698.7	16,067.7	16,335.1	16,429.8	16,863.3	17,419.6	17,270.5	17,023.6	16,920.3	16,729.7	-1.13	7.34
Caroline	5,438.7	5,393.0	5,281.7	5,302.4	5,427.1	5,430.3	5,457.3	5,353.6	5,375.8	5,315.8	-1.12	-1.92
Carroll	27,028.3	27,369.2	27,671.2	27,710.3	28,385.7	27,921.8	28,041.3	27,769.6	27,527.8	27,240.2	-1.04	2.72
Cecil	15,271.1	15,502.2	15,605.5	15,799.9	16,028.6	16,066.3	15,964.1	15,857.8	15,776.1	15,537.0	-1.52	3.16
Charles	23,133.8	23,818.5	24,703.8	25,126.1	25,695.2	26,063.1	26,300.8	26,374.9	26,438.4	26,530.5	0.35	17.71
Dorchester	4,610.4	4,564.0	4,567.7	4,605.2	4,506.1	4,522.9	4,497.4	4,429.2	4,504.2	4,474.4	-0.66	-4.08
Frederick	36,733.2	36,843.7	37,318.0	38,345.7	39,141.6	39,635.5	39,879.9	40,051.7	40,115.8	40,058.2	-0.14	13.52
Garrett	4,897.8	4,752.2	4,781.7	4,727.0	4,651.9	4,586.7	4,494.6	4,406.1	4,299.1	4,190.3	-2.53	-15.75
Harford	37,997.8	40,159.8	40,023.6	38,908.5	39,555.3	38,901.8	38,941.5	38,544.1	38,564.2	37,287.5	-3.31	-0.76
Howard	44,438.3	47,278.1	46,203.8	46,792.4	47,642.3	48,749.8	49,693.9	49,455.5	50,230.5	50,583.3	0.70	16.72
Kent	2,603.6	2,536.8	2,471.7	2,430.7	2,383.3	2,280.2	2,217.4	2,134.4	2,138.2	2,122.9	-0.72	-17.99
Montgomery	132,649.7	135,283.3	135,460.4	136,302.8	136,684.9	136,227.3	136,631.5	138,439.6	140,579.2	142,656.9	1.48	10.45
Prince George's	132,820.6	134,444.7	134,731.2	132,379.8	131,493.4	128,731.4	128,679.8	127,546.2	126,109.2	125,625.7	-0.38	-4.67
Queen Anne's	6,899.9	7,149.8	7,199.7	7,343.6	7,491.9	7,593.7	7,621.4	7,629.6	7,620.7	7,607.0	-0.18	11.44
St. Mary's	14,544.1	15,180.8	15,522.6	15,355.8	16,026.2	16,192.3	16,396.9	16,721.4	16,662.0	17,162.6	3.00	19.86
Somerset	2,855.4	2,816.1	2,814.5	2,827.1	2,788.4	2,821.8	2,776.6	2,772.7	2,782.6	2,798.5	0.57	-3.61
Talbot	4,393.4	4,381.0	4,359.6	4,402.3	4,347.3	4,293.7	4,309.7	4,330.3	4,376.3	4,368.6	-0.17	-0.43
Washington	18,883.0	19,058.7	19,634.1	20,252.2	20,726.9	21,200.2	21,398.5	21,553.0	21,728.8	21,991.7	1.21	16.23
Wicomico	13,397.9	13,574.2	14,027.0	14,131.0	14,218.5	14,187.9	14,146.3	14,379.9	14,310.4	14,052.7	-1.80	5.02
Worcester	6,367.0	6,087.2	6,479.1	6,612.8	6,589.0	6,644.4	6,528.1	6,478.3	6,449.3	6,513.5	1.00	0.93

*Half-day Prekindergarten pupils have been equated to full-time equivalent counts.