



Selected Financial Data Maryland Public Schools 2017 - 2018

Part 2 – Expenditures

Maryland State Department of Education
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INTRODUCTION

Maryland local education agencies (LEAs) are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. Passage of legislation in the 1996 session of the Maryland General Assembly resulted in modifications to the budget categories. Expenditures for Office of the Principal were removed from the category of instruction; expenditures for Instructional Administration and Supervision were removed from the category of Administration. A new category called Mid-Level Administration was added to account for these expenditures. Expenditures for Facilities Acquisition and Construction, which had historically been reported in the category of Administration, were moved to the Capital Outlay category. Finally, the category of Instruction was divided into three budget categories: Instructional Salaries and Wages, Textbooks and Other Instructional Supplies, and Other Instructional Costs.

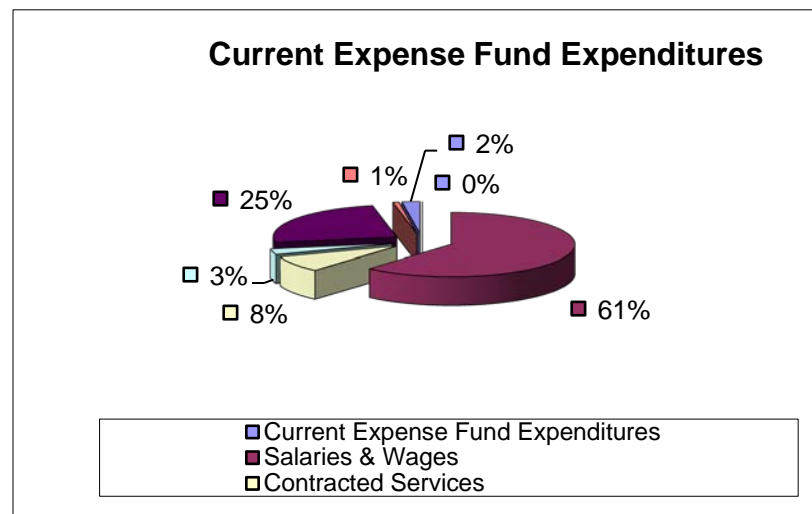
The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Trust and Agency Funds are not included in the tables which follow. Student Activity Funds are shown for information only. Each of these fund types is defined below.

LEAs are required to adhere to generally accepted accounting principles (GAAP) in recording the receipt and expenditure of

funds. For purposes of reporting to the Maryland State Department of Education (MSDE), financial data are reported on a budgetary basis where annual expenditures are defined as cash + payables + encumbrances as of the end of the fiscal year, and revenue is recognized when expenditure occurs.

HIGHLIGHTS

- Current expenditures increased by 2.46% over the previous year. Expenditures for salaries exceeded \$7.7 billion and represented more than 61% of the total current expenditures. Employee benefits and other charges accounted for 24.6% of total current expenditures. Supplies and equipment amounted to 3.6% of total current expenditures.
- Total expenditures have increased by 6.55% from last year, \$13.9 billion to \$14.9 billion.



DEFINITIONS

Administration - expenditures for the general regulation, direction, control of the LEA and the LEA instructional programs. Activities in this category generally involve the formulation and execution of educational or financial policy for the LEA as a whole, rather than the administration of a single building or narrow phase of school activity. This includes: board of education services, office of the superintendent, community relations, business services, human resources, data processing, printing and duplicating, purchasing, legal services, planning, research and evaluation services, centralized support services, and general support services.

Capital Outlay - expenditures of current funds for directing and managing the acquisition of, or addition to, fixed assets, including money spent for land or existing buildings, improvements to grounds, construction, remodeling, or renovations.

Community Services - expenditures for activities that the LEA provides to the community or some segment of the community other than for public school activities and adult education. Included in this category are expenditures for community recreation programs, before and after school programs, and community transportation programs.

Current Expense Fund - the fund used to account for the basic operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school

facilities. Debt issuance and repayment is the responsibility of the parent government, except Baltimore City Public Schools which had been authorized to issue bonds for cost of projects under the section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

Fixed Charges - expenditures of a generally recurrent nature that are not readily chargeable to other expenditure categories, such as employee benefits, rent, insurance, judgements, and other such items.

Food Service Fund - expenditures for activities involving the preparation and serving of meals to students and adults.

Health Services - expenditures for physical and mental health activities, that provide students with appropriate medical, dental, and nurse services.

Instructional expenditure categories - expenditures for activities that deal with teaching regular students, and/or enhancing the educational experience for students. Instructional expenditures occur at the school level for classroom instruction, media services, guidance services, psychological services, co-curricular activities. Also included are expenditures for instructional staff development and curriculum development, provided by instructional staff.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Maintenance of Plant - expenditures incurred to keep the grounds, buildings, and equipment in a condition of efficiency or completeness.

Mid-Level Administration - expenditures for district-wide

administration and supervision of instructional programs and school administration.

Operation of Plant - expenditures for keeping the physical plant open and ready for use, including cleaning services, utilities, rental of facilities, grounds maintenance, warehousing and storing services, security services, and other routine services.

Special Education - expenditures for students who, through appropriate assessment, have been determined to have temporary or long-term special education needs arising from cognitive, emotional, and/or physical factors.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Student Personnel Services - expenditures for attendance services, social work services, student accounting services, etc.

Transfers - payments by one agency to another for services rendered. Transfers are differentiated from contracted services to prevent double accounting of expenditures between education service providers.

**Selected Financial Data
Maryland Public Schools
2017-2018**

Part 2 - Expenditures

Table of Contents

	Page
Introduction	i
 Tables	
1 Expenditures for All Purposes by Fund and Category	1
2 Expenditures for Administration.....	3
3 Expenditures for Mid-Level Administration.....	4
4 Expenditures for Prekindergarten Through Adult Instructional Purposes	5
4A Expenditures for Adult Education and Related Fixed Charges.....	7
5 Expenditures for Special Education	8
6 Expenditures for Student Personnel and Health Services	10
7 Expenditures for Student Transportation Services.....	12
8 Expenditures for Operation and Maintenance of Plant.....	13
9 Expenditures for Fixed Charges.....	15
10 Distribution of Locally-Paid Fixed Charges by Category.....	16
11 Expenditures for Community Services.....	17
12 Expenditures for Current Capital Outlay.....	18
13 Expenditures for Food Service.....	19
14 Expenditures for School Construction.....	21
15 Expenditures for Debt Service.....	22
16 Current Expense Fund Expenditures by Object.....	23

Table 1

Expenditures for All Purposes*: Maryland Public Schools: 2017-2018

Local Education Agency	Expenditures From All Funds **	Total Current Expense Fund	Current Expense Fund							
			Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant
Total State	\$ 14,868,732,286	\$ 12,527,126,190	\$ 352,091,040	\$ 793,850,513	\$ 5,076,549,761	\$ 1,655,915,888	\$ 96,358,937	\$ 69,924,071	\$ 637,277,781	\$ 758,534,261
Allegany	147,363,880	114,952,887	2,249,272	6,842,931	46,029,535	17,890,424	572,725	1,025,317	5,921,892	7,388,635
Anne Arundel	1,329,073,647	1,094,223,485	32,833,404	66,513,037	456,322,934	132,029,721	8,213,984	-	56,750,072	69,512,964
Baltimore City	1,450,979,642	1,219,875,797	60,888,806	76,295,913	459,787,857	191,012,291	16,022,036	420,754	47,046,560	62,821,018
Baltimore	1,827,708,205	1,533,171,523	55,679,314	99,879,651	620,482,467	208,671,251	13,047,070	16,368,083	69,316,982	94,958,576
Calvert	254,040,262	216,606,930	7,159,222	11,039,128	87,990,712	26,699,800	1,641,531	1,519,706	14,430,714	15,245,841
Caroline	80,700,714	76,180,506	1,907,061	5,276,048	33,212,136	7,184,762	543,451	730,447	4,172,816	4,342,032
Carroll	353,103,061	335,847,938	5,210,445	22,935,917	130,563,838	42,237,915	1,623,717	3,603,373	21,629,306	22,899,187
Cecil	221,897,328	197,572,885	5,623,851	14,136,118	82,217,629	27,334,708	1,499,819	1,669,881	10,745,460	11,084,642
Charles	438,906,133	364,698,816	9,872,917	23,487,745	141,110,448	39,188,882	3,429,066	3,042,488	27,650,247	26,984,936
Dorchester	91,659,770	67,129,799	1,708,028	5,673,418	28,351,552	6,304,459	784,408	607,582	3,882,282	4,147,095
Frederick	651,954,865	519,237,737	10,517,045	33,931,189	218,411,505	58,875,204	3,207,508	202,914	21,666,212	33,185,159
Garrett	54,235,349	49,714,889	1,584,810	2,566,252	19,328,311	4,249,444	699,336	596,005	4,116,990	4,053,198
Harford	532,040,581	472,710,016	11,108,202	26,730,078	177,573,906	58,575,217	1,744,881	3,788,061	31,633,212	26,759,782
Howard	938,870,930	844,518,062	13,311,800	62,604,679	363,883,982	121,364,830	3,485,830	8,172,791	39,011,564	37,974,825
Kent	30,200,824	28,954,587	1,138,047	1,715,103	11,075,279	3,564,491	306,858	352,889	1,954,490	1,838,398
Montgomery	3,189,580,018	2,446,525,349	52,831,980	146,867,258	1,018,349,897	334,194,832	11,684,473	1,411	115,706,066	141,477,192
Prince George's	2,146,625,225	1,920,853,349	56,314,193	119,961,985	757,957,289	275,086,468	19,485,565	17,835,497	103,469,529	122,667,144
Queen Anne's	104,236,531	95,405,340	2,109,010	4,874,028	41,346,185	9,650,945	456,128	781,376	7,115,765	6,135,523
St. Mary's	234,140,757	222,553,671	3,489,132	16,577,804	90,864,238	22,246,812	1,254,602	2,396,823	16,752,171	15,342,765
Somerset	59,628,377	46,287,363	1,594,092	4,119,955	17,462,141	4,543,464	1,443,982	455,678	3,074,050	2,608,701
Talbot	60,819,779	56,395,908	1,165,399	3,706,392	24,879,893	5,385,292	366,872	-	2,689,705	3,525,553
Washington	309,078,166	289,987,423	6,717,776	18,043,554	120,109,608	27,643,451	1,615,748	3,913,962	12,246,269	21,394,965
Wicomico	244,838,286	203,017,586	5,426,345	12,829,488	81,192,361	19,750,173	2,886,930	1,487,250	9,408,765	14,166,746
Worcester	117,049,958	110,704,343	1,650,889	7,242,844	48,046,056	12,231,051	342,415	951,784	6,886,663	8,019,388

*Interfund transfers, Indirect Cost Recovery net transfers, and transfers between Maryland local education agencies are not shown on this table.

**Excludes Debt Principal repayment and Student Activity Fund Expenditures.

Table 1 (continued)

Expenditures for All Purposes*: Maryland Public Schools: 2017 - 2018

Local Education Agency	Current Expense Fund (continued)				Food Service Fund	School Construction Fund	Debt Service Fund			Student Activity Fund Memorandum Only
	Maintenance of Plant	Fixed Charges	Community Services	Current Capital Outlay			Interest	Principal	Other	
Total State	\$ 273,251,255	\$2,730,731,827	\$ 22,497,775	\$ 60,143,080	\$ 391,043,402	\$ 1,424,262,156	\$ 179,476,315	\$ 386,072,207	\$ 346,824,224	\$ 117,148,856
Allegany	1,662,956	24,695,293	471,253	202,653	3,025,113	28,886,812	499,068	1,009,791	-	2,753,075
Anne Arundel	20,326,190	246,965,028	487,015	4,269,137	30,823,437	173,740,463	30,286,262	47,681,100	-	14,263,201
Baltimore City	27,532,279	251,879,192	-	26,169,091	53,607,042	173,244,950	4,251,853	11,735,000	-	4,634,452
Baltimore	37,360,713	312,877,430	497,369	4,032,616	49,372,047	227,984,375	17,180,260	35,852,000	-	-
Calvert	3,207,197	44,343,147	1,167,824	2,162,107	4,764,062	31,200,752	1,468,518	5,109,443	-	5,212,165
Caroline	893,545	16,326,436	1,354,666	237,106	3,639,819	347,502	532,887	1,180,305	-	1,081,674
Carroll	7,234,365	76,907,675	281,571	720,629	6,139,131	7,648,970	3,467,021	7,714,854	-	4,781,533
Cecil	4,906,776	36,916,283	317,915	1,119,804	6,395,415	15,491,330	2,437,698	5,631,061	-	1,971,390
Charles	8,273,437	73,188,533	1,991,966	6,478,152	13,505,055	57,495,629	3,206,633	7,660,944	-	5,912,290
Dorchester	1,900,333	13,715,117	-	55,526	2,984,532	21,545,439	-	-	-	1,191,447
Frederick	12,071,880	124,691,542	781,329	1,696,249	12,484,508	110,632,690	9,599,930	30,391,770	-	6,411,346
Garrett	1,152,649	10,816,273	376,721	174,900	2,613,321	1,907,138	-	-	-	1,300,651
Harford	13,031,311	120,470,600	505,390	789,376	17,498,142	30,518,578	11,313,845	20,511,726	-	5,937,267
Howard	24,054,533	162,842,871	6,965,929	844,428	15,483,257	63,211,638	15,657,973	24,726,816	-	-
Kent	618,881	5,930,991	83,079	376,082	1,168,182	78,055	-	-	-	248,995
Montgomery	38,526,624	584,234,259	2,651,356	-	58,640,490	285,781,010	51,808,945	98,589,877	346,824,224	35,397,432
Prince George's	47,464,249	397,401,860	2,977,907	231,663	71,997,028	132,671,552	21,103,296	68,784,190	-	14,228,358
Queen Anne's	1,842,426	21,093,954	-	-	2,273,525	6,557,666	-	-	-	-
St. Mary's	3,942,551	48,577,522	358,300	750,951	7,376,706	3,070,750	1,139,630	4,592,085	-	3,385,532
Somerset	998,317	9,918,493	-	68,490	2,153,174	11,187,840	-	-	-	660,843
Talbot	1,371,395	13,070,329	235,077	-	2,001,920	1,770,265	651,686	2,619,448	-	727,509
Washington	9,480,957	67,998,336	57,102	765,695	12,140,927	5,359,468	1,590,348	3,825,097	-	4,524,400
Wicomico	4,298,303	41,974,679	912,368	8,684,180	8,260,099	30,280,139	3,280,461	8,456,700	-	2,525,296
Worcester	1,099,389	23,895,982	23,638	314,244	2,696,470	3,649,144	-	-	-	-

Table 2

Expenditures for Administration*: Maryland Public Schools: 2017-2018

Local Education Agency	Total Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers			Private Schools Program ***
							Transfers Other	Nonpublic Schools	Interfund	
Total State	\$ 352,091,040	\$ 236,552,471	\$ 86,447,263	\$ 11,940,693	\$ 8,436,990	\$ 7,507,702	\$ 1,205,922	\$ -	\$ -	\$ -
Allegany	2,249,272	1,527,998	585,414	14,483	112,471	8,906	-	-	-	-
Anne Arundel	32,833,404	23,530,834	4,582,731	2,522,759	1,512,053	685,026	-	-	-	-
Baltimore City	60,888,806	31,721,645	22,565,831	2,433,021	518,796	3,649,513	-	-	-	-
Baltimore	55,679,314	34,999,452	17,107,425	1,926,827	671,395	974,215	-	-	-	-
Calvert	7,159,222	4,504,101	1,117,614	45,750	226,222	79,227	1,186,308	-	-	-
Caroline	1,907,061	1,227,489	304,036	86,637	288,564	335	-	-	-	-
Carroll	5,210,445	4,497,428	493,124	61,908	157,986	-	-	-	-	-
Cecil	5,623,851	3,613,182	1,298,185	267,171	158,017	287,296	-	-	-	-
Charles	9,872,917	6,912,783	1,996,876	419,344	290,609	253,305	-	-	-	-
Dorchester	1,708,028	1,183,539	338,854	81,447	104,189	-	-	-	-	-
Frederick	10,517,045	7,719,379	2,072,861	228,491	385,589	110,724	-	-	-	-
Garrett	1,584,810	1,167,910	183,814	26,250	204,164	2,673	-	-	-	-
Harford	11,108,202	9,042,261	1,322,508	218,037	351,960	173,436	-	-	-	-
Howard	13,311,800	10,102,589	2,174,193	169,513	865,506	-	-	-	-	-
Kent	1,138,047	716,346	312,795	21,293	83,007	4,524	81	-	-	-
Montgomery	52,831,980	35,488,486	14,796,055	1,047,736	476,004	1,023,699	-	-	-	-
Prince George's	56,314,193	42,564,831	11,257,701	1,057,267	1,217,618	216,776	-	-	-	-
Queen Anne's	2,109,010	1,631,745	348,276	38,446	80,543	-	10,000	-	-	-
St. Mary's	3,489,132	2,826,817	234,952	314,273	113,090	-	-	-	-	-
Somerset	1,594,092	1,167,331	218,195	97,630	110,137	799	-	-	-	-
Talbot	1,165,399	886,884	149,773	25,578	93,953	-	9,211	-	-	-
Washington	6,717,776	4,387,984	1,561,990	550,404	180,836	36,561	-	-	-	-
Wicomico	5,426,345	3,860,805	1,210,905	188,521	165,792	-	322	-	-	-
Worcester	1,650,889	1,270,654	213,153	97,907	68,490	686	-	-	-	-

*Excludes Facilities Acquisition and Construction Services, now reported in Capital Outlay and Instructional Supervision and Direction Services, now reported in Mid-Level Administration.

**Excludes Interfund Transfers and Indirect Cost Recovery Net Transfers.

*** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 3

Expenditures for Mid-Level Administration*: Maryland Public Schools: 2017-2018

Local Education Agency	Total Mid-Level Administration**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers Other	Transfers Md. LEAs	Private Schools Program **
Total State	\$ 793,850,513	\$ 739,896,581	\$ 27,935,874	\$ 13,539,996	\$ 10,716,045	\$ 1,706,760	\$ 55,256	\$ -	\$ -
Allegany	6,842,931	6,584,400	102,569	76,704	71,294	7,963	-	-	-
Anne Arundel	66,513,037	62,606,632	277,317	2,515,643	1,113,445	-	-	-	-
Baltimore City	76,295,913	67,550,888	4,983,745	1,913,265	1,833,726	14,288	-	-	-
Baltimore	99,879,651	92,878,565	3,746,080	2,453,273	782,733	19,000	-	-	-
Calvert	11,039,128	10,755,432	-	66,947	211,624	5,125	-	-	-
Caroline	5,276,048	4,525,043	3,623	133,374	608,862	5,146	-	-	-
Carroll	22,935,917	21,977,877	261,092	320,906	369,461	6,579	-	-	-
Cecil	14,136,118	13,397,687	340,392	209,920	160,795	27,325	-	-	-
Charles	23,487,745	21,315,549	548,963	1,322,893	286,364	13,976	-	-	-
Dorchester	5,673,418	5,057,192	61,762	106,756	447,708	-	-	-	-
Frederick	33,931,189	31,545,236	574,551	519,893	1,291,509	-	-	-	-
Garrett	2,566,252	2,368,903	100,763	28,148	67,688	750	-	-	-
Harford	26,730,078	26,113,027	39,178	360,348	133,650	83,876	-	-	-
Howard	62,604,679	54,765,717	6,545,721	768,744	469,508	-	54,988	-	-
Kent	1,715,103	1,578,720	59,828	31,456	39,412	5,688	-	-	-
Montgomery	146,867,258	144,929,183	600,475	171,193	367,532	798,875	-	-	-
Prince George's	119,961,985	110,169,925	7,366,914	1,440,318	709,542	275,286	-	-	-
Queen Anne's	4,874,028	4,719,764	2,400	24,477	127,386	-	-	-	-
St. Mary's	16,577,804	14,831,883	814,831	532,048	398,774	-	268	-	-
Somerset	4,119,955	3,538,629	80,227	51,649	51,656	397,795	-	-	-
Talbot	3,706,392	3,526,084	43,883	55,981	38,246	42,197	-	-	-
Washington	18,043,554	17,040,807	295,007	146,645	561,095	-	-	-	-
Wicomico	12,829,488	11,137,297	1,021,384	146,033	524,773	-	-	-	-
Worcester	7,242,844	6,982,140	65,169	143,382	49,261	2,891	-	-	-

*Includes Instructional Supervision and Direction and Office of the Principal. Prior to FY 1998, these expenditures were reported in Administration and Instruction, respectively.

**Excludes transfers to Maryland LEAs.

*** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2017-2018

Local Education Agency	Total Instructional Costs	Instructional Salaries and Wages					Textbooks and Instructional Supplies			
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides - Assistants	Total Textbooks and Supplies	Textbooks	Library Media and Books	Other Supplies and Materials
Total State	\$ 5,076,247,705	\$ 4,546,321,387	\$ 126,239,301	\$ 473,123,424	\$ 3,819,596,245	\$ 127,362,418	\$ 204,046,289	\$ 29,820,235	\$ 10,792,926	\$ 163,433,128
Allegany	46,017,547	40,670,272	873,975	37,755,961	1,731,123	309,214	2,257,031	203,374	144,213	1,909,444
Anne Arundel	456,322,934	394,108,301	9,459,511	31,805,592	340,844,255	11,998,943	38,305,800	5,695,901	1,589,722	31,020,177
Baltimore City	459,787,857	348,968,796	4,068,423	69,126,247	274,869,432	904,694	15,234,605	517,968	1,000	14,715,637
Baltimore	620,482,467	534,061,741	13,619,086	50,570,162	462,563,740	7,308,753	28,431,537	5,784,361	2,445,475	20,201,700
Calvert	87,990,712	80,709,885	1,604,475	2,989,003	72,547,738	3,568,669	3,159,907	509,986	203,295	2,446,626
Caroline	33,212,136	28,642,809	733,257	910,755	25,499,391	1,499,406	1,023,733	110,363	49,205	864,165
Carroll	130,563,838	120,640,662	2,720,038	3,291,749	109,554,760	5,074,115	7,835,933	1,776,100	507,638	5,552,195
Cecil	82,217,629	73,105,335	4,109,798	8,284,877	59,908,436	802,224	4,718,208	552,118	137,749	4,028,341
Charles	141,110,448	132,650,158	3,873,873	15,507,184	105,180,839	8,088,262	6,064,928	301,524	232,830	5,530,574
Dorchester	28,351,552	24,860,509	741,997	1,501,516	19,963,933	2,653,063	1,928,121	274,951	4,298	1,648,872
Frederick	218,382,653	206,573,539	3,597,983	18,484,086	177,874,496	6,616,973	9,303,832	1,858,371	1,047,286	6,398,174
Garrett	19,328,311	18,024,907	617,133	148,357	16,603,578	655,838	486,687	27,333	14,389	444,966
Harford	177,550,997	166,286,426	3,261,678	5,845,546	153,636,794	3,542,408	7,248,719	516,622	494,245	6,237,852
Howard	363,883,982	348,448,959	5,607,677	35,191,184	287,941,664	19,708,434	8,017,129	16,665	428,158	7,572,306
Kent	11,075,279	9,777,495	241,366	1,069,087	7,624,159	842,882	301,850	4,349		297,501
Montgomery	1,018,276,187	979,192,677	18,716,866	140,358,696	797,461,656	22,655,459	24,713,022	2,795,902	2,281,007	19,636,113
Prince George's	757,876,146	656,582,608	43,955,787	25,994,673	571,723,583	14,908,565	17,419,640	2,194,246	442,576	14,782,818
Queen Anne's	41,346,162	39,139,767	531,552	2,418,270	34,815,303	1,374,643	1,335,351	623	86,882	1,247,846
St. Mary's	90,811,181	81,497,903	2,333,645	7,670,363	67,106,847	4,387,049	7,447,432	2,445,121	189,222	4,813,089
Somerset	17,462,141	16,026,744	433,805	3,184,346	11,067,423	1,341,170	898,724	144,910	27,706	726,108
Talbot	24,877,649	21,732,355	538,257	277,854	20,084,988	831,256	1,324,061	821,691	297	502,074
Washington	120,109,608	106,023,124	1,710,253	2,807,130	98,267,342	3,238,399	9,993,933	2,468,684	245,504	7,279,745
Wicomico	81,182,267	74,962,921	1,479,806	1,795,724	68,498,148	3,189,243	3,624,375	613,907	189,856	2,820,612
Worcester	48,028,022	43,633,496	1,409,059	6,135,062	34,226,619	1,862,757	2,971,731	185,167	30,371	2,756,194

Table 4 (continued)

Expenditures for Prekindergarten Through Adult Instructional Purposes: Maryland Public Schools: 2017-2018

Local Education Agency	Other Instructional Costs								Private Schools Program **
	Total Other Instructional Costs*	Contracted Services	Other Charges	Equipment	Transfers				
					Maryland LEAs	Other LEAs	Nonpublic Schools	Other	
Total State	\$ 325,880,029	\$ 261,195,958	\$ 19,922,454	\$ 28,951,288	\$ 2,262,153	\$ 505,785	\$ 7,533,036	\$ 7,771,508	\$ 302,056
Allegany	3,090,243	1,233,157	279,328	1,551,803	-	-	22,995	2,960	11,988
Anne Arundel	23,908,834	15,572,551	1,523,126	5,964,929	-	-	98,453	749,775	-
Baltimore City	95,584,456	89,049,511	585,327	381,140	-	-	1,529,172	4,039,306	-
Baltimore	57,989,190	53,405,175	2,393,623	425,229	365,678	-	504,161	1,261,001	-
Calvert	4,120,920	798,194	679,492	2,625,134	-	-	18,101	-	-
Caroline	3,545,594	2,433,392	228,762	871,956	13,819	-	11,484	-	-
Carroll	2,087,243	1,076,303	567,505	372,301	121,500	-	8,812	62,321	-
Cecil	4,394,087	2,697,917	503,278	1,144,046	132,367	-	48,846	-	-
Charles	2,395,363	1,695,780	467,081	94,870	111,497	-	96,369	41,264	-
Dorchester	1,562,921	918,173	603,206	20,861	71,751	-	20,682	-	-
Frederick	2,505,282	1,618,686	749,611	134,580	-	-	-	2,405	28,853
Garrett	816,718	348,012	114,309	337,823	18,435	-	-	16,574	-
Harford	4,015,852	1,664,531	453,758	1,869,560	3,561	-	-	28,003	22,909
Howard	7,417,894	1,990,089	301,674	146,614	299,192	-	4,979,516	-	-
Kent	995,934	580,436	59,422	280,863	-	-	-	75,214	-
Montgomery	14,370,488	6,906,837	4,268,669	3,162,852	548,175	-	32,131	-	73,710
Prince George's	83,873,898	72,637,666	2,865,998	7,392,794	294,289	-	-	977,440	81,144
Queen Anne's	871,044	459,685	308,180	103,179	26,354	-	-	-	24
St. Mary's	1,865,845	1,380,956	264,468	73,435	148,298	-	48,699	98,287	53,057
Somerset	536,673	239,151	232,943	35,368	-	-	29,211	-	-
Talbot	1,821,233	781,761	183,624	789,787	48,528	-	7,439	58,623	2,244
Washington	4,092,550	1,475,013	1,249,748	1,034,992	43,860	128,603	56,114	148,080	-
Wicomico	2,594,971	1,396,236	548,740	64,423	14,850	355,642	20,852	209,079	10,094
Worcester	1,422,795	836,747	490,582	72,750	-	21,540	-	1,175	18,033

* Total Other Instructional Costs excludes transfers to Maryland LEAs.

** This column is a memorandum presentation of the Federal funds transfer to private school not included in the Maryland Public Schools Expenditures.

Table 4A

Expenditures for Adult Education and Related Fixed Charges*: Maryland Public Schools: 2017-2018

Local Education Agency	Grand Total	Instructional Expenditures										Other Charges	Equipment	Related Fixed Charges*
		Total	Total Salaries and Wages	Substitutes	Other	Teachers	Aides/ Assistants	Contracted Services	Total	Textbook	LibraryMedia			
Total State	\$ 1,270,469	\$ 1,270,469	\$ 1,149,270	\$ -	\$ 704,690	\$ 438,304	\$ 6,277	\$ 16,583	\$ 77,335	\$ 531	\$ -	\$ 76,804	\$ 27,281	\$ -
Allegany	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calvert	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Caroline	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carroll	162	162	-	-	-	-	-	-	162	-	-	162	-	-
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles	778,450	778,450	703,614	-	396,572	300,765	6,277	10,269	58,169	-	-	58,169	6,398	-
Dorchester	26,727	26,727	26,327	-	26,327	-	-	-	400	-	-	400	-	-
Frederick	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Queen Anne's	60,160	60,160	60,160	-	60,160	-	-	-	-	-	-	-	-	-
St. Mary's	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Somerset	182,619	182,619	156,742	-	154,842	1,900	-	5,263	10,481	531	-	9,950	10,133	-
Talbot	24,409	24,409	24,409	-	-	24,409	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wicomico	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Worcester	197,942	197,942	178,019	-	66,789	111,230	-	1,051	8,123	-	-	8,123	10,749	-

*Expenditures for Adult Education include direct program costs reported on Table 4 and employee benefits related to Adult Education personnel, reported on Tables 9 and 10.

Table 5

Expenditures for Special Education: Maryland Public Schools: 2017-2018

Local Education Agency	Total Special Education*	Salaries and Wages					
		Total Salaries and Wages	Substitutes	Other	Teachers	Aides & Assistants	Contracted Services
Total State	\$ 1,630,561,820	\$ 1,282,975,123	\$ 30,288,104	\$ 352,030,577	\$ 721,963,379	\$ 178,693,063	\$ 85,556,926
Allegany	17,890,424	11,373,927	277,723	9,509,258	1,557,307	29,638	2,324,940
Anne Arundel	131,843,145	100,102,094	1,169,318	16,594,175	67,245,064	15,093,536	5,649,904
Baltimore City	191,012,291	130,369,281	1,774,271	59,791,078	67,543,669	1,260,263	29,202,790
Baltimore	208,503,251	152,903,072		34,589,491	81,353,941	36,959,640	4,679,240
Calvert	26,699,800	23,698,064	783,918	4,941,005	13,635,129	4,338,012	703,343
Caroline	7,184,762	5,617,745	62,507	755,989	3,779,993	1,019,256	174,788
Carroll	42,237,915	31,602,920	575,040	1,776,252	20,326,292	8,925,337	2,986,316
Cecil	27,334,708	23,133,908	464,648	3,360,666	15,257,020	4,051,575	1,825,794
Charles	39,159,226	31,481,213	727,237	6,020,944	17,665,177	7,067,855	4,063,456
Dorchester	6,304,459	4,273,904	-	260,747	4,013,157	-	924,186
Frederick	49,161,343	46,394,470	538,278	10,366,149	21,886,801	13,603,243	2,199,001
Garrett	4,249,444	3,382,629	173,506	126,568	2,481,618	600,937	496,341
Harford	58,413,424	44,259,952	742,996	5,022,899	30,467,064	8,026,994	1,708,125
Howard	107,114,131	98,335,185	608,901	23,623,064	51,812,935	22,290,285	7,504,402
Kent	3,159,267	2,750,900	74,618	551,157	1,682,024	443,101	300,948
Montgomery	334,194,832	281,371,467	4,112,224	131,063,064	146,196,180	-	4,621,474
Prince George's	275,086,468	206,137,747	16,595,716	31,255,237	123,338,140	34,948,655	10,307,954
Queen Anne's	9,650,945	8,360,605	67,911	1,286,215	4,702,056	2,304,423	532,362
St. Mary's	22,246,812	17,549,760	186,353	1,950,682	11,677,093	3,735,632	2,517,598
Somerset	4,510,477	4,094,661	36,476	1,101,322	2,155,195	801,669	289,491
Talbot	5,385,292	3,859,758	13,980	592,291	2,874,953	378,533	603,506
Washington	27,643,451	22,337,621	606,068	1,727,653	14,082,942	5,920,959	815,667
Wicomico	19,528,363	18,746,429	306,379	3,598,902	10,141,511	4,699,638	243,500
Worcester	12,047,587	10,837,810	390,038	2,165,770	6,088,120	2,193,882	881,801

*Excludes transfers to Maryland LEAs.

Table 5 (continued)

Expenditures for Special Education: Maryland Public Schools: 2017-2018

Local Education Agency	Supplies and Materials						Transfers		
	Total Supplies and Materials	Text-books	Library Books	Other Supplies and Materials	Other Charges	Equipment	Maryland LEAs	Nonpublic Schools	Other
Total State	\$ 13,766,301	\$ 363,791	\$ 27,521	\$ 13,374,989	\$ 7,864,817	\$ 1,789,486	\$ 25,354,068	\$ 232,742,694	\$ 5,866,474
Allegany	70,812	-	-	70,812	110,358	2,224	-	-	4,008,163
Anne Arundel	1,831,607	-	-	1,831,607	674,567	20,081	186,576	23,564,891	-
Baltimore City	2,384,723	31,421	-	2,353,301	164,371	34,723	-	28,511,051	345,352
Baltimore	1,852,236	59,764	-	1,792,472	2,027,534	157,087	168,000	45,719,335	1,164,748
Calvert	149,798	3,717	3,452	142,629	236,349	86,361	-	1,825,884	-
Caroline	93,475	-	-	93,475	76,859	19,605	-	1,202,291	-
Carroll	593,525	4,968	1,499	587,059	296,115	24,860	-	6,667,935	66,244
Cecil	254,077	11,514	-	242,563	88,396	59,255	-	1,973,277	-
Charles	192,152	-	-	192,152	156,290	-	29,656	3,266,115	-
Dorchester	143,094	-	-	143,094	83,017	-	-	880,260	-
Frederick	404,112	28,910	1,500	373,702	163,760	-	9,713,861	-	-
Garrett	55,378	7,714	-	47,664	89,974	4,352	-	220,770	-
Harford	369,983	-	9,834	360,149	185,420	139,089	161,793	11,750,856	-
Howard	865,833	23,820	-	842,013	390,043	18,668	14,250,699	-	-
Kent	54,768	6,300	-	48,468	15,750	16,901	405,224	-	20,000
Montgomery	1,815,992	83,656	9,729	1,722,606	1,427,131	905,028	-	43,983,387	70,353
Prince George's	1,101,165	-	-	1,101,165	641,194	172,378	-	56,726,030	-
Queen Anne's	193,549	-	-	193,549	89,715	2,566	-	472,148	-
St. Mary's	441,853	21,935	-	419,918	125,095	-	-	1,477,395	135,113
Somerset	50,757	-	-	50,757	38,403	37,166	32,986	-	-
Talbot	199,891	65,702	-	134,189	398,740	25,697	-	297,701	-
Washington	333,400	-	741	332,659	98,207	58,165	-	3,967,651	32,741
Wicomico	154,182	14,370	-	139,811	124,774	-	221,810	235,717	23,761
Worcester	159,939	-	766	159,174	162,757	5,280	183,464	-	-

Table 6

Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2017-2018

Local Education Agency	Student Personnel Services							
	Total Student Personnel Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers	
							NonPublic Schools	Other
Total State	\$ 96,358,937	\$ 90,832,283	\$ 3,607,996	\$ 635,431	\$ 772,050	\$ 167,788	\$ -	\$ 343,390
Allegany	572,725	545,662	3,036	2,083	21,944	-	-	-
Anne Arundel	8,213,984	7,855,479	142,233	109,727	106,545	-	-	-
Baltimore City	16,022,036	16,040,511	(18,475)	-	-	-	-	-
Baltimore	13,047,070	12,612,496	291,323	39,607	103,644	-	-	-
Calvert	1,641,531	1,241,542	274,325	20,850	89,814	15,000	-	-
Caroline	543,451	518,441	7,925	7,256	9,828	-	-	-
Carroll	1,623,717	1,515,598	47,522	52,327	8,270	-	-	-
Cecil	1,499,819	1,255,213	229,025	1,123	11,064	3,395	-	-
Charles	3,429,066	3,329,163	87,757	7,786	4,360	-	-	-
Dorchester	784,408	685,440	54,346	27,432	17,191	-	-	-
Frederick	3,207,508	3,151,468	11,453	8,201	36,386	-	-	-
Garrett	699,336	643,056	27,663	17,057	11,561	-	-	-
Harford	1,744,881	1,715,475	11,492	7,391	9,700	823	-	-
Howard	3,485,830	3,036,054	392,379	26,202	31,195	-	-	-
Kent	306,858	298,838	2,500	2,533	2,986	-	-	-
Montgomery	11,684,473	11,569,641	36,580	28,131	50,121	-	-	-
Prince George's	19,485,565	17,882,266	888,297	127,865	96,273	147,475	-	343,390
Queen Anne's	456,128	446,908	-	1,626	7,594	-	-	-
St. Mary's	1,254,602	1,168,603	18,481	52,116	15,402	-	-	-
Somerset	1,443,982	1,086,909	221,919	52,902	81,157	1,095	-	-
Talbot	366,872	178,047	141,142	18,711	28,973	-	-	-
Washington	1,615,748	1,495,730	106,850	9,223	3,945	-	-	-
Wicomico	2,886,930	2,229,535	628,363	13,704	15,329	-	-	-
Worcester	342,415	330,205	1,864	1,578	8,768	-	-	-

Note: ** This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 6 (continued)

Expenditures for Student Personnel and Health Services: Maryland Public Schools: 2017-2018

Local Education Agency	Health Services							Private Schools Program **	
	Total Student Health Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers		
							NonPublic Schools	Other	
Total State	\$ 69,924,071	\$ 54,253,480	\$ 13,794,445	\$ 1,288,235	\$ 104,181	\$ 73,405	\$ -	\$ 410,325	\$ -
Allegany	1,025,317	-	1,004,880	19,153	-	1,285	-	-	-
Anne Arundel	-	-	-	-	-	-	-	-	-
Baltimore City	420,754	-	10,429	-	-	-	-	410,325	-
Baltimore	16,368,083	15,137,273	890,715	313,845	26,250	-	-	-	-
Calvert	1,519,706	1,470,359	1,775	30,716	14,825	2,031	-	-	-
Caroline	730,447	706,427	4,979	12,104	2,989	3,947	-	-	-
Carroll	3,603,373	3,305,466	225,704	61,978	10,224	-	-	-	-
Cecil	1,669,881	1,597,708	3,407	58,503	2,880	7,383	-	-	-
Charles	3,042,488	-	3,011,139	24,850	6,498	-	-	-	-
Dorchester	607,582	-	605,909	1,673	-	-	-	-	-
Frederick	202,914	123,553	21,420	52,550	5,391	-	-	-	-
Garrett	596,005	582,605	122	11,596	1,682	-	-	-	-
Harford	3,788,061	3,631,790	5,382	122,893	5,923	22,073	-	-	-
Howard	8,172,791	7,685,129	257,565	226,923	3,174	-	-	-	-
Kent	352,889	-	350,000	2,889	-	-	-	-	-
Montgomery	1,411	-	-	1,411	-	-	-	-	-
Prince George's	17,835,497	13,335,193	4,387,482	85,904	3,250	23,668	-	-	-
Queen Anne's	781,376	764,466	-	16,910	-	-	-	-	-
St. Mary's	2,396,823	2,320,810	1,976	66,641	7,397	-	-	-	-
Somerset	455,678	442,971	995	4,906	1,991	4,816	-	-	-
Talbot	-	-	-	-	-	-	-	-	-
Washington	3,913,962	802,217	3,006,922	97,351	4,204	3,268	-	-	-
Wicomico	1,487,250	1,422,135	3,314	56,007	5,794	-	-	-	-
Worcester	951,784	925,378	330	19,432	1,710	4,934	-	-	-

Note: ** This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 7

Expenditures for Student Transportation Services: Maryland Public Schools: 2017-2018

Local Education Agency	Total Student Transportation Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges								
					Total Other Charges	Purchased Services	Energy Services	Employee Retirement	Social Security	Other Employee Benefits	Other	Equipment	Other Transfers
Total State	\$ 637,277,781	\$ 229,945,477	\$ 341,083,815	\$ 24,600,141	\$ 12,439,338	\$ 8,160,435	\$ 633,399	\$ -	\$ -	\$ -	\$ 3,645,504	\$ 29,446,502	\$ (237,491)
Allegany	5,921,892	975,394	4,416,026	246,520	94,083	-	-	-	-	-	94,083	189,870	-
Anne Arundel	56,750,072	5,291,325	49,878,418	690,067	882,787	881,538	-	-	-	-	1,249	7,475	-
Baltimore City	47,046,560	4,227,191	39,341,097	473,829	3,001,318	2,788,479	212,839	-	-	-	-	3,125	-
Baltimore	69,316,982	37,182,507	17,181,129	6,156,888	1,490,329	1,215,328	-	-	-	-	275,001	7,306,129	-
Calvert	14,430,714	1,296,033	13,047,805	3,195	59,522	2,433	-	-	-	-	57,089	24,158	-
Caroline	4,172,816	1,709,325	1,970,120	234,343	67,502	62,798	-	-	-	-	4,704	191,526	-
Carroll	21,629,306	1,091,949	20,281,944	7,695	247,719	212,083	-	-	-	-	35,636	-	-
Cecil	10,745,460	773,359	9,216,029	168,632	520,438	520,438	-	-	-	-	-	67,002	-
Charles	27,650,247	1,139,235	26,484,512	31,843	15,953	15,624	-	-	-	-	329	(21,296)	-
Dorchester	3,882,282	565,830	2,935,009	134,126	47,426	4,714	42,712	-	-	-	-	199,892	-
Frederick	21,666,212	15,101,598	700,912	3,056,855	30,591	6,143	-	-	-	-	24,447	2,776,257	-
Garrett	4,116,990	190,387	3,813,965	7,432	50,021	48,346	-	-	-	-	1,675	55,185	-
Harford	31,633,212	6,520,022	24,313,903	1,002,599	17,574	-	-	-	-	-	17,574	16,604	(237,491)
Howard	39,011,564	1,458,552	37,001,643	32,555	518,814	518,326	-	-	-	-	488	-	-
Kent	1,954,490	398,452	1,297,376	65,374	174,018	27,764	-	-	-	-	146,254	19,270	-
Montgomery	115,706,066	79,309,619	8,425,919	10,729,439	1,987,219	62,294	-	-	-	-	1,924,925	15,253,870	-
Prince George's	103,469,529	60,989,050	41,583,115	27,824	275,617	-	-	-	-	-	275,617	593,922	-
Queen Anne's	7,115,765	1,506,167	5,375,434	159,827	73,163	71,188	-	-	-	-	1,975	1,175	-
St. Mary's	16,752,171	1,285,971	13,886,944	205,889	1,264,405	1,258,504	-	-	-	-	5,901	108,963	-
Somerset	3,074,050	148,523	2,688,680	35,947	194,721	69,810	-	-	-	-	124,911	6,180	-
Talbot	2,689,705	1,630,364	256,956	384,966	34,022	33,963	-	-	-	-	59	383,397	-
Washington	12,246,269	5,661,389	3,157,205	578,754	1,136,950	128,051	377,849	-	-	-	631,051	1,711,971	-
Wicomico	9,408,765	1,115,244	7,464,025	149,497	137,999	135,556	-	-	-	-	2,443	542,000	-
Worcester	6,886,663	377,989	6,365,651	16,046	117,149	97,056	-	-	-	-	20,092	9,828	-

Table 8

Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2017-2018

Local Education Agency	Operation of Plant								
	Total Operation of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Purchased Services	Energy Services	Other Charges	Equipment	Other Transfers
Total State	\$ 758,534,261	\$ 375,286,550	\$ 70,073,309	\$ 34,441,653	\$ 51,489,418	\$ 160,349,539	\$ 60,978,665	\$ 5,915,128	\$ -
Allegany	7,388,635	3,923,793	309,483	504,603	-	-	2,449,561	201,195	-
Anne Arundel	69,512,964	30,797,808	7,115,919	3,763,283	8,889,562	18,504,601	1,244	440,547	-
Baltimore City	62,821,018	22,305,060	11,190,682	1,881,410	6,505,874	20,757,566	-	180,425	-
Baltimore	94,958,576	47,958,593	10,334,592	2,894,767	8,847,189	24,800,282	358	122,795	-
Calvert	15,245,841	7,897,822	1,255,060	974,442	1,285,043	3,638,912	20,237	174,324	-
Caroline	4,342,032	1,915,677	379,599	264,513	141,328	1,628,510	3,736	8,669	-
Carroll	22,899,187	11,243,858	3,026,615	1,205,553	1,285,755	5,512,867	427,749	196,790	-
Cecil	11,084,642	5,557,548	848,768	375,845	715,556	3,486,296	-	100,628	-
Charles	26,984,936	11,416,122	2,322,810	4,506,504	2,379,349	5,861,917	23,089	475,143	-
Dorchester	4,147,095	1,835,950	171,794	222,005	2,234	1,915,112	-	-	-
Frederick	33,185,159	16,555,369	3,873,295	1,408,305	2,597,686	8,579,048	26,712	144,745	-
Garrett	4,053,198	1,648,426	308,266	151,458	204,209	1,602,681	345	137,813	-
Harford	26,759,782	11,177,802	1,394,830	1,033,373	-	-	12,770,500	383,278	-
Howard	37,974,825	20,140,060	1,618,022	1,274,518	5,460,863	9,425,261	5,761	50,340	-
Kent	1,838,398	771,706	121,545	57,055	408	760,922	126,761	-	-
Montgomery	141,477,192	82,100,559	5,346,761	5,987,923	8,920,515	34,068,594	3,596,941	1,455,900	-
Prince George's	122,667,144	66,475,559	11,677,411	3,000,241	-	-	41,328,074	185,859	-
Queen Anne's	6,135,523	2,780,517	388,080	312,714	481,964	2,163,804	-	8,444	-
St. Mary's	15,342,765	7,088,173	2,590,635	702,493	83,241	4,280,630	20,511	577,083	-
Somerset	2,608,701	1,155,102	266,376	125,714	262,487	753,281	-	45,741	-
Talbot	3,525,553	1,421,761	413,015	145,423	533,360	954,953	-	57,042	-
Washington	21,394,965	10,023,474	2,728,187	2,009,590	990,707	4,892,375	-	750,632	-
Wicomico	14,166,746	5,752,004	1,768,558	1,210,006	1,766,168	3,592,229	871	76,911	-
Worcester	8,019,388	3,343,809	623,004	429,915	135,922	3,169,697	176,216	140,824	-

Table 8 (continued)

Expenditures for Operation and Maintenance of Plant: Maryland Public Schools: 2017-2018

Local Education Agency	Maintenance of Plant					
	Total Maintenance of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment
Total State	\$ 273,251,255	\$ 118,875,709	\$ 92,151,787	\$ 44,175,207	\$ 6,609,018	\$ 11,439,535
Allegany	1,662,956	1,062,935	126,831	408,019	1,690	63,481
Anne Arundel	20,326,190	8,251,498	7,155,247	4,163,491	16,334	739,620
Baltimore City	27,532,279	4,359,718	22,813,604	82,451	65,447	211,059
Baltimore	37,360,713	14,019,837	16,792,395	4,988,617	168,388	1,391,476
Calvert	3,207,197	2,239,764	251,275	515,299	4,791	196,068
Caroline	893,545	491,568	239,743	100,516	15,323	46,395
Carroll	7,234,365	3,474,995	1,470,633	1,066,568	201,900	1,020,268
Cecil	4,906,776	2,558,769	988,628	1,125,577	41,346	192,455
Charles	8,273,437	3,949,706	1,446,034	1,632,919	4,675	1,240,102
Dorchester	1,900,333	675,994	288,126	518,728	341,496	75,990
Frederick	12,071,880	8,044,092	1,735,054	1,779,162	144,612	368,960
Garrett	1,152,649	449,647	343,762	227,644	12,605	118,991
Harford	13,031,311	6,933,910	3,720,332	2,035,044	31,317	310,709
Howard	24,054,533	11,058,011	11,985,041	790,351	12,835	208,295
Kent	618,881	223,779	277,708	90,694	10,075	16,625
Montgomery	38,526,624	23,176,567	4,698,887	5,020,440	4,349,033	1,281,698
Prince George's	47,464,249	19,770,736	7,453,300	15,787,400	1,043,614	3,409,199
Queen Anne's	1,842,426	755,530	707,751	362,982	14,567	1,596
St. Mary's	3,942,551	2,122,277	1,024,265	774,157	21,852	-
Somerset	998,317	374,406	494,545	125,063	3,098	1,204
Talbot	1,371,395	852,210	279,522	138,446	-	101,218
Washington	9,480,957	2,044,824	5,759,960	1,322,600	88,732	264,840
Wicomico	4,298,303	1,389,856	1,922,555	795,065	14,275	176,552
Worcester	1,099,389	595,079	176,590	323,973	1,013	2,734

Table 9

Expenditures for Fixed Charges: Maryland Public Schools: 2017-2018

Local Education Agency	Total Fixed Charges	Total Local Cost	Contracted Services	Other Charges						State Share of Teachers' Retirement*
				Total Other Charges	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Other Charges	
Total State	\$ 3,445,052,460	\$ 2,710,596,784	\$ 16,516,199	\$ 2,694,080,585	\$ 15,130,982	\$ 471,021,252	\$ 571,101,299	\$ 1,627,394,608	\$ 9,432,444	\$ 734,455,676
Allegany	11,546,466	4,560,250	-	4,560,250	-	3,332,281	373,064	854,905	-	6,986,216
Anne Arundel	308,873,528	246,965,028	-	246,965,028	180,847	30,810,482	47,636,613	168,337,087	-	61,908,500
Baltimore City	316,922,329	251,879,192	-	251,879,192	-	39,826,942	48,437,195	163,615,056	-	65,043,137
Baltimore	398,511,745	312,877,430	-	312,877,430	2,177,618	70,599,592	69,277,710	170,607,456	215,054	85,634,315
Calvert	57,426,240	44,343,147	-	44,343,147	374,379	7,067,511	9,870,815	26,949,199	81,243	13,083,093
Caroline	20,650,319	16,326,436	-	16,326,436	42,730	2,105,072	3,391,267	10,611,706	175,660	4,323,883
Carroll	95,837,507	76,907,675	-	76,907,675	260,141	10,386,169	14,733,736	51,465,828	61,802	18,929,832
Cecil	49,597,597	36,916,283	-	36,916,283	-	6,360,734	9,286,592	21,268,957	-	12,681,314
Charles	94,370,265	73,188,533	-	73,188,533	-	11,758,288	15,453,935	45,976,311	-	21,181,732
Dorchester	17,447,977	13,715,117	-	13,715,117	-	1,497,908	2,907,299	9,309,910	-	3,732,860
Frederick	155,939,890	124,691,542	992,789	123,698,754	547,517	15,461,354	24,915,193	82,774,690	-	31,248,348
Garrett	13,836,628	10,816,273	-	10,816,273	-	1,535,371	2,137,665	7,143,237	-	3,020,355
Harford	146,852,327	120,470,600	-	120,470,600	-	13,117,414	19,744,972	85,573,559	2,034,655	26,381,727
Howard	217,875,637	162,842,871	-	162,842,871	-	28,431,461	48,796,464	85,614,946	-	55,032,766
Kent	7,567,539	5,930,991	-	5,930,991	-	921,313	1,191,294	3,780,493	37,892	1,636,548
Montgomery	738,033,827	584,234,259	-	584,234,259	9,890,489	138,624,062	121,449,521	314,270,188	-	153,799,568
Prince George's	507,573,331	397,401,860	15,519,387	381,882,472	-	59,702,451	86,471,674	230,507,023	5,201,324	110,171,471
Queen Anne's	27,034,243	21,093,954	-	21,093,954	77,454	2,985,178	4,403,713	13,416,534	211,075	5,940,289
St. Mary's	61,511,136	48,577,522	-	48,577,522	165,168	6,997,691	9,700,640	31,626,422	87,601	12,933,614
Somerset	12,492,679	9,918,493	-	9,918,493	225,665	1,251,498	2,075,374	6,359,246	6,710	2,574,186
Talbot	16,399,144	13,070,329	-	13,070,329	-	1,719,373	2,485,280	8,865,676	-	3,328,815
Washington	84,391,331	67,998,336	-	67,998,336	-	8,502,427	12,407,759	46,940,322	147,828	16,392,995
Wicomico	53,791,802	41,974,679	-	41,974,679	1,188,933	5,229,577	8,964,678	25,927,107	664,383	11,817,123
Worcester	30,568,971	23,895,982	4,023	23,891,959	41	2,797,105	4,988,849	15,598,747	507,217	6,672,989

* Includes the reinvestment of State funds.

Table 10

Distribution of Locally-Paid Fixed Charges by Category: Maryland Public Schools: 2017-2018

Local Education Agency	Total Locally-Paid Fixed Charges	Administration	Mid-level Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Community Services	Capital Outlay
Total State	\$ 2,730,710,599	\$ 85,778,825	\$ 245,973,569	\$ 1,598,414,063	\$ 446,773,544	\$ 30,411,938	\$ 18,398,272	\$ 96,136,413	\$ 153,631,340	\$ 46,063,999	\$ 4,377,407	\$ 4,751,228
Allegany	24,695,293	579,364	2,367,217	14,555,235	4,155,747	195,582	-	372,791	1,945,369	421,115	102,874	-
Anne Arundel	246,965,028	8,237,983	21,918,721	160,809,954	36,536,727	2,763,333	-	1,852,456	10,782,100	2,888,793	74,539	1,100,423
Baltimore City	251,879,192	13,495,963	23,407,163	143,785,257	47,232,122	5,301,895	-	2,266,999	13,656,153	2,072,530	-	661,111
Baltimore	312,877,430	11,407,021	30,624,423	176,275,000	51,815,315	3,774,589	4,983,274	12,275,020	15,832,519	4,628,353	133,554	1,128,362
Calvert	44,343,147	1,351,317	3,458,718	24,586,301	7,756,395	427,255	558,034	723,931	3,885,967	1,160,997	339,682	94,550
Caroline	16,326,436	413,011	1,728,512	10,019,401	1,917,320	178,411	241,879	608,127	662,511	169,244	388,020	-
Carroll	76,907,675	1,791,305	7,101,482	47,929,222	11,234,680	384,774	959,923	395,501	5,185,418	1,659,581	26,187	239,603
Cecil	36,916,283	1,049,138	3,909,747	21,372,156	7,011,262	372,586	469,753	222,879	1,624,867	746,431	63,356	74,110
Charles	73,188,533	2,929,593	4,765,127	44,260,780	7,503,895	679,331	-	319,768	10,900,936	1,409,905	241,079	178,119
Dorchester	13,715,117	403,184	1,677,042	8,879,948	1,481,073	238,354	-	192,755	602,590	221,908	-	18,262
Frederick	124,691,542	2,904,625	11,938,002	76,099,776	17,791,116	1,169,907	47,490	5,035,902	6,192,923	3,077,013	92,186	342,601
Garrett	10,816,273	444,083	828,386	6,570,328	1,338,343	228,381	172,219	87,201	840,269	209,602	97,462	-
Harford	120,470,600	3,205,338	9,509,617	66,899,188	23,831,228	579,183	1,702,384	4,149,990	7,421,727	3,093,095	76,770	2,080
Howard	162,842,871	3,046,122	16,455,705	104,564,218	30,027,304	911,411	2,317,369	439,811	262,926	3,334,427	1,239,286	244,294
Kent	5,930,991	268,154	566,721	3,568,816	894,533	111,866	-	148,256	288,877	83,769	-	-
Montgomery	584,234,259	13,152,853	50,500,703	350,556,777	99,141,848	4,036,569	-	29,102,822	28,656,694	8,075,399	1,010,593	-
Prince George's	397,380,632	14,610,501	33,360,926	198,792,088	64,733,582	6,570,274	4,542,252	33,482,773	31,793,943	9,384,361	109,933	-
Queen Anne's	21,093,954	574,782	1,671,175	13,685,431	2,939,410	158,955	271,334	535,219	988,924	268,724	-	-
St. Mary's	48,577,522	1,580,966	4,750,427	28,558,136	6,224,405	409,683	822,053	731,416	3,955,353	1,171,872	126,340	246,872
Somerset	9,918,493	403,882	1,236,296	5,559,012	1,459,622	410,681	152,649	51,533	400,150	244,668	-	-
Talbot	13,070,329	362,146	1,207,187	8,181,754	1,835,864	72,767	-	603,579	482,863	241,431	82,737	-
Washington	67,998,336	1,764,927	6,587,877	42,047,072	9,426,585	545,479	308,038	2,190,809	4,190,445	800,610	-	136,494
Wicomico	41,974,679	1,354,338	3,943,319	25,711,714	6,649,210	774,193	498,449	239,996	1,898,268	490,253	171,067	243,871
Worcester	23,895,982	448,230	2,459,076	15,146,500	3,835,957	116,482	351,172	106,881	1,179,547	209,918	1,743	40,476

Table 11

Expenditures for Community Services: Maryland Public Schools: 2017-2018

Local Education Agency	Total Community Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Other Transfers	Private Schools Program **
Total State	\$ 22,497,775	\$ 14,844,039	\$ 3,766,857	\$ 1,950,343	\$ 1,551,993	\$ 384,543	\$ -	\$ -
Allegany	471,253	337,623	37,940	80,206	15,484	-	-	-
Anne Arundel	487,015	249,714	89,974	132,735	14,593	-	-	-
Baltimore City	-	-	-	-	-	-	-	-
Baltimore	497,369	374,769	75,332	37,951	9,317	-	-	-
Calvert	1,167,824	959,266	69,885	75,768	54,726	8,179	-	-
Caroline	1,354,666	1,159,562	48,319	102,244	35,272	9,269	-	-
Carroll	281,571	266,343	3,593	9,172	2,464	-	-	-
Cecil	317,915	219,734	60,075	23,232	10,120	4,755	-	-
Charles	1,991,966	823,060	891,371	246,143	31,392	-	-	-
Dorchester	-	-	-	-	-	-	-	-
Frederick	781,329	630,021	109,595	29,416	12,297	-	-	-
Garrett	376,721	239,897	42,339	28,808	65,676	-	-	-
Harford	505,390	382,725	-	122,665	-	-	-	-
Howard	6,965,929	4,109,863	1,444,592	381,938	1,029,536	-	-	-
Kent	83,079	61,877	-	21,202	-	-	-	-
Montgomery	2,651,356	1,922,372	157,396	310,459	181,950	79,180	-	-
Prince George's	2,977,907	2,144,046	506,861	51,967	9,972	265,060	-	-
Queen Anne's	-	-	-	-	-	-	-	-
St. Mary's	358,300	219,763	110,613	17,415	10,510	-	-	-
Somerset	235,077	169,372	43,312	15,219	7,174	-	-	-
Talbot	57,102	-	12,723	41,798	2,580	-	-	-
Washington	912,368	550,394	62,937	222,007	58,931	18,100	-	-
Wicomico	23,638	23,638	-	-	-	-	-	-
Worcester	-	-	-	-	-	-	-	-

Note:** This column is a memorandum presentation of the Federal funds transfer to private schools not included in the Maryland Public Schools Expenditures.

Table 12

Expenditures for Current Capital Outlay*: Maryland Public Schools: 2017-2018

Local Education Agency	Total Capital Outlay**	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment				Interfund Transfers
						Total Land, Buildings, and Equipment	Land	Buildings	Equipment	
Total State	\$ 60,143,080	\$ 13,378,985	\$ 5,786,468	\$ 1,591,307	\$ 26,305,070	\$ 13,081,249	\$ -	\$ 4,712,351	\$ 8,368,899	\$ 7,437,357
Allegany	202,653	-	-	-	202,653	-	-	-	-	87,357
Anne Arundel	4,269,137	3,143,230	14,258	896,204	1,444	214,000	-	-	214,000	-
Baltimore City	26,169,091	1,444,909	953,422	22,672	25,405,098	(1,657,010)	-	(1,657,010)	-	-
Baltimore	4,032,616	3,417,946	256,644	47,646	76,780	233,600	-	-	233,600	-
Calvert	2,162,107	235,549	140,356	3,022	1,288	1,781,892	-	1,477,700	304,192	-
Caroline	237,106	-	19,389	-	-	217,717	-	199,999	17,718	-
Carroll	720,629	662,416	42,998	7,161	8,055	-	-	-	-	7,350,000
Cecil	1,119,804	248,499	154,565	43,337	5,753	667,649	-	-	667,649	-
Charles	6,478,152	589,399	1,141,905	9,011	4,973	4,732,865	-	-	4,732,865	-
Dorchester	55,526	53,608	-	1,047	871	-	-	-	-	-
Frederick	1,696,249	898,178	753,186	14,389	29,056	1,440	-	1,440	-	-
Garrett	174,900	-	143,022	31,878	-	-	-	-	-	-
Harford	789,376	24,599	222,565	-	542,212	-	-	-	-	-
Howard	844,428	810,155	12,603	7,372	14,298	-	-	-	-	-
Kent	376,082	-	3,680	-	-	372,402	-	372,402	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-
Prince George's	231,663	-	231,663	-	-	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	750,951	669,151	40,490	38,913	2,398	-	-	-	-	-
Somerset	68,490	-	-	-	-	68,490	-	68,490	-	-
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	765,695	378,887	140,784	14,197	1,278	230,549	-	-	230,549	-
Wicomico	8,684,180	687,717	1,433,788	449,820	8,818	6,104,037	-	4,145,654	1,958,382	-
Worcester	314,244	114,742	81,151	4,638	95	113,618	-	103,675	9,943	-

*Includes expenditures for facilities acquisition and construction services which were reported under Administration prior to FY 1998

**Excludes Interfund Transfers

Table 13

Expenditures for Food Service: Maryland Public Schools: 2017-2018

Local Education Agency	Total Food Service Fund*	Salaries and Wages	Contracted Services					Supplies and Materials				
			Total Contracted Services	Rent	Outside Food Service	Independent Audit	Other	Total Supplies & Materials	Food	Donated Commodities	Food Supplies	Other Supplies
Total State	\$ 388,500,597	\$ 135,692,833	\$ 11,580,557	\$ 152,651	\$ 3,412,211	\$ 37,010	\$ 7,978,685	\$ 177,088,749	\$ 133,461,511	\$ 2,843,813	\$ 13,337,876	\$ 29,146,090
Allegany	3,025,113	1,957,688	72,239	41,520	-	-	30,719	-	1,475,503	-	59,708	165,329
Anne Arundel	30,823,437	8,645,273	994,029	70,980	-	9,200	913,849	14,267,743	13,492,529	-	511,750	263,464
Baltimore City	53,607,042	17,996,426	531,189	-	-	-	531,189	24,991,239	-	-	-	24,991,239
Baltimore	47,725,508	18,322,860	947,891	32,854	-	-	915,037	22,465,453	20,265,557	-	948,896	1,251,000
Calvert	4,764,062	2,004,269	79,311	-	-	-	79,311	1,827,921	1,353,722	283,550	-	190,649
Caroline	3,621,360	1,156,206	23,860	-	-	2,000	21,860	1,956,834	1,846,389	-	61,521	48,924
Carroll	6,139,131	2,217,309	17,376	-	-	-	17,376	2,799,920	2,499,509	-	116,584	183,827
Cecil	6,674,360	2,423,903	48,553	4,097	-	-	44,456	3,209,581	2,916,677	-	125,975	166,930
Charles	13,505,055	4,636,189	95,499	-	-	-	95,499	7,139,565	5,647,845	890,185	401,750	199,786
Dorchester	2,981,171	996,822	30,328	-	30,328	-	-	1,453,554	1,174,213	206,319	-	73,022
Frederick	12,484,508	4,177,911	227,267	-	-	667	226,600	5,433,812	4,621,618	-	154,359	657,835
Garrett	2,613,321	1,053,662	41,279	-	-	8,500	32,779	1,042,567	971,774	-	15,647	55,146
Harford	17,498,142	5,770,258	438,771	-	-	9,643	429,128	8,283,440	6,588,185	1,114,179	178,957	402,119
Howard	15,483,257	8,136,194	-	-	-	-	-	6,650,846	903,355	-	5,747,491	-
Kent	1,168,182	462,556	40,133	-	-	-	40,133	610,460	486,040	72,680	31,763	19,978
Montgomery	57,607,545	22,068,652	1,339,499	-	1,217,968	-	121,531	21,794,068	19,952,880	-	2,011,973	(170,785)
Prince George's	71,997,028	22,460,157	2,093,342	-	-	-	2,093,342	37,482,688	35,269,222	-	2,199,924	13,542
Queen Anne's	2,273,525	27,522	2,203,399	-	2,163,915	-	39,484	19,078	-	-	-	19,078
St. Mary's	7,287,909	2,903,402	111,005	-	-	3,000	108,005	3,175,903	2,931,762	1,632	150,224	92,285
Somerset	2,121,525	647,589	5,559	-	-	-	5,559	1,118,937	948,817	111,512	47,294	11,314
Talbot	2,001,920	33,545	1,813,295	-	-	-	1,813,295	111,066	-	-	-	111,066
Washington	12,140,927	4,086,263	282,012	-	-	-	282,012	5,868,931	5,495,166	-	270,565	103,199
Wicomico	8,260,099	2,524,034	141,255	3,200	-	4,000	134,055	4,059,657	3,558,732	-	240,585	260,340
Worcester	2,696,470	984,145	3,466	-	-	-	3,466	1,325,487	1,062,016	163,757	62,911	36,803

* Total does not include Depreciation.

Table 13 (Continued)

Expenditures for Food Service: Maryland Public Schools: 2017-2018

Local Education Agency	Other Charges						Equipment	Depreciation	Transfers	Depreciation Memorandum Only
	Other Purchased Services	Employees' Retirement	Social Security	Other Employee Benefits	Energy Services	Other Miscellaneous Charges				
Total State	\$ 763,477	\$ 6,059,568	\$ 7,904,654	\$ 44,152,134	\$ 14,087	\$ 1,134,154	\$ 3,831,439	\$ 1,788,805	\$ 278,945	\$ 1,032,945
Allegany	716	97,068	148,436	718,302	-	3,400	27,265	-	-	-
Anne Arundel	208,626	646,984	645,835	4,539,677	-	81,727	793,543	-	-	-
Baltimore City	125,130	-	-	9,710,993	-	252,065	-	-	-	-
Baltimore	98,214	136,018	1,335,315	4,279,385	-	140,372	-	1,646,539	-	-
Calvert	3,754	133,225	141,963	451,248	-	65,486	56,886	-	-	-
Caroline	3,817	96,705	79,951	276,756	-	21,255	5,976	18,459	-	-
Carroll	2,683	185,720	159,930	689,435	3,705	8,184	54,871	-	-	-
Cecil	26,481	171,785	181,142	255,037	-	276	78,656	-	278,945	-
Charles	23,969	396,975	335,758	869,282	-	7,817	-	-	-	-
Dorchester	11,499	-	76,257	404,154	-	-	8,557	3,361	-	-
Frederick	31,453	274,535	285,928	1,853,179	-	153,724	46,700	-	-	-
Garrett	14,869	87,048	79,484	198,581	-	18,879	76,953	-	-	-
Harford	-	275,170	441,377	2,118,903	-	30,192	140,031	-	-	-
Howard	-	-	-	-	-	-	696,217	-	-	-
Kent	6,557	-	30,676	-	-	10,971	6,828	-	-	-
Montgomery	63,582	1,152,667	1,564,337	8,880,437	-	126,060	618,243	-	-	1,032,945
Prince George's	-	1,729,287	1,590,363	6,006,302	-	121,455	513,434	-	-	-
Queen Anne's	668	2,355	2,044	8,080	-	-	10,380	-	-	-
St. Mary's	10,511	190,190	211,743	654,039	-	31,116	-	88,797	-	-
Somerset	15,597	56,125	47,392	119,535	-	2,394	108,398	31,649	-	-
Talbot	92	-	2,480	6,248	-	1,643	33,550	-	-	-
Washington	5,355	318,046	293,386	1,080,539	10,383	13,490	182,522	-	-	-
Wicomico	107,738	109,665	179,802	741,891	-	23,628	372,430	-	-	-
Worcester	2,168	-	71,055	290,131	-	20,019	-	-	-	-

Table 14

Expenditures for School Construction: Maryland Public Schools: 2017-2018

Local Education Agency	Total School Construction	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Land, Buildings, and Equipment			
						Total	Land Improvement	Addition Buildings & Equipment	Remodeling Buildings & Equipment
Total State	\$ 1,424,262,156	\$ 10,322,096	\$ 1,015,558,647	\$ 5,823,805	\$ 259,489,821	\$ 133,067,787	\$ 508,314	\$ 121,304,705	\$ 11,254,768
Allegany	28,886,812	-	-	-	28,880,271	6,541	-	-	6,541
Anne Arundel	173,740,463	-	169,548,914	1,005,972	-	3,185,577	-	3,185,577	-
Baltimore City	173,244,950	-	26,750,924	2,650,264	143,843,761	-	-	-	-
Baltimore	227,984,375	-	222,495,929	-	-	5,488,446	-	2,396,399	3,092,047
Calvert	31,200,752	-	-	-	-	31,200,752	-	31,200,752	-
Caroline	347,502	-	267,382	-	-	80,120	-	53,324	26,796
Carroll	7,648,970	-	7,465,019	49,774	7,298	126,879	-	-	126,879
Cecil	15,491,330	-	14,653,261	16,156	-	821,913	18,000	803,913	-
Charles	57,495,629	-	57,220,044	134,247	-	141,338	-	48,985	92,353
Dorchester	21,545,439	-	21,545,439	-	-	-	-	-	-
Frederick	110,632,690	280,951	105,739,029	-	-	4,612,710	-	4,612,710	-
Garrett	1,907,138	-	1,905,452	-	-	1,686	-	-	1,686
Harford	30,518,578	90,079	27,493,236	499,841	-	2,435,422	-	-	2,435,422
Howard	63,211,638	-	63,211,638	-	-	-	-	-	-
Kent	78,055	-	78,055	-	-	-	-	-	-
Montgomery	285,781,010	9,889,625	181,310,711	-	71,034,675	23,545,999	-	23,545,999	-
Prince George's	132,671,552	-	93,854,582	-	15,710,677	23,106,293	-	20,614,407	2,491,887
Queen Anne's	6,557,666	-	4,609,834	642,997	6,634	1,298,201	-	4,316	1,293,885
St. Mary's	3,070,750	-	-	48,734	-	3,022,016	490,314	866,015	1,665,687
Somerset	11,187,840	-	2,667	-	-	11,185,173	-	11,185,173	-
Talbot	1,770,265	-	46,180	-	-	1,724,085	-	1,702,500	21,585
Washington	5,359,468	-	5,358,000	1,468	-	-	-	-	-
Wicomico	30,280,139	-	10,520,234	774,352	-	18,985,553	-	18,985,553	-
Worcester	3,649,144	61,441	1,482,116	-	6,505	2,099,082	-	2,099,082	-

Table 15

Expenditures for Debt Service: Maryland Public Schools: 2017-2018

Local Education Agency	Total Debt Service	Other Charges	Principal				Interest				
			Total Principal	Long-term Bonds	Short Term Loan	State Loans	Total Interest	Long-term Bonds	Short Term Loan	State Loans	
Total State	\$ 912,372,745	\$ 346,824,224	\$ 386,072,207	\$ 386,072,207	\$ -	\$ -	\$ 179,476,315	\$ 179,476,315	\$ -	\$ -	\$ -
Allegany	1,508,859	-	1,009,791	1,009,791	-	-	499,068	499,068	-	-	-
Anne Arundel	77,967,362	-	47,681,100	47,681,100	-	-	30,286,262	30,286,262	-	-	-
Baltimore City	15,986,853	-	11,735,000	11,735,000	-	-	4,251,853	4,251,853	-	-	-
Baltimore	53,032,260	-	35,852,000	35,852,000	-	-	17,180,260	17,180,260	-	-	-
Calvert	6,577,961	-	5,109,443	5,109,443	-	-	1,468,518	1,468,518	-	-	-
Caroline	1,713,192	-	1,180,305	1,180,305	-	-	532,887	532,887	-	-	-
Carroll	11,181,875	-	7,714,854	7,714,854	-	-	3,467,021	3,467,021	-	-	-
Cecil	8,068,759	-	5,631,061	5,631,061	-	-	2,437,698	2,437,698	-	-	-
Charles	10,867,577	-	7,660,944	7,660,944	-	-	3,206,633	3,206,633	-	-	-
Dorchester	-	-	-	-	-	-	-	-	-	-	-
Frederick	39,991,700	-	30,391,770	30,391,770	-	-	9,599,930	9,599,930	-	-	-
Garrett*	-	-	-	-	-	-	-	-	-	-	-
Harford	31,825,571	-	20,511,726	20,511,726	-	-	11,313,845	11,313,845	-	-	-
Howard	40,384,789	-	24,726,816	24,726,816	-	-	15,657,973	15,657,973	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-	-
Montgomery	497,223,046	346,824,224	98,589,877	98,589,877	-	-	51,808,945	51,808,945	-	-	-
Prince George's	89,887,486	-	68,784,190	68,784,190	-	-	21,103,296	21,103,296	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-
St. Mary's	5,731,715	-	4,592,085	4,592,085	-	-	1,139,630	1,139,630	-	-	-
Somerset	-	-	-	-	-	-	-	-	-	-	-
Talbot	3,271,134	-	2,619,448	2,619,448	-	-	651,686	651,686	-	-	-
Washington	5,415,445	-	3,825,097	3,825,097	-	-	1,590,348	1,590,348	-	-	-
Wicomico	11,737,161	-	8,456,700	8,456,700	-	-	3,280,461	3,280,461	-	-	-
Worcester	-	-	-	-	-	-	-	-	-	-	-

*Garrett County Board of Education carries the debt services of State Loan and Short Term Loan. The County Government is servicing the Long Term Debt.

Table 16

Current Expense Fund Expenditures by Object: Maryland Public Schools: 2017-2018

Local Education Agency	Total Current Expenditures	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment	Transfers *
Total State	\$ 12,538,778,747	\$ 7,703,162,085	\$ 1,007,916,895	\$ 351,975,595	\$ 3,081,755,207	\$ 100,463,386	\$ 293,505,579
Allegany	115,827,585	67,002,005	10,144,274	3,679,614	28,054,161	2,026,727	4,920,805
Anne Arundel	1,094,219,691	635,936,916	90,478,551	54,931,315	280,205,329	8,071,679	24,595,902
Baltimore City	1,219,948,184	626,987,999	220,092,637	24,425,977	310,716,714	2,817,264	34,907,593
Baltimore	1,531,869,762	945,546,250	124,760,051	49,143,194	354,275,251	10,629,531	47,515,485
Calvert	216,776,302	135,007,817	17,659,633	5,045,696	50,865,992	4,997,499	3,199,664
Caroline	76,499,203	46,514,086	5,585,914	2,058,195	19,433,970	1,374,565	1,532,472
Carroll	343,340,456	200,279,512	29,915,844	11,222,727	86,003,745	1,620,798	14,297,830
Cecil	197,705,252	125,460,942	17,662,785	7,245,626	42,620,221	2,561,189	2,154,490
Charles	364,826,712	213,606,389	43,690,603	14,458,372	82,721,083	6,788,966	3,561,299
Dorchester	67,276,012	39,191,964	6,298,158	3,164,428	17,277,565	296,742	1,047,155
Frederick	519,244,021	336,736,902	14,662,803	16,805,206	137,751,002	3,536,706	9,751,402
Garrett	49,941,618	28,698,367	5,808,068	1,072,334	13,241,190	657,587	464,073
Harford	472,713,577	276,087,989	34,402,845	12,521,051	134,972,614	2,999,448	11,729,630
Howard	845,314,535	559,950,275	70,926,249	12,561,078	181,371,339	423,917	20,081,677
Kent	28,993,083	16,578,114	3,306,815	649,113	7,203,753	716,273	539,015
MontgOmery	2,447,073,524	1,639,060,571	45,590,384	49,825,747	643,927,965	23,961,101	44,707,756
Prince George's	1,921,378,369	1,196,051,961	183,817,750	40,099,591	430,073,626	12,682,417	58,653,023
Queen Anne's	95,809,584	60,105,470	7,813,989	2,445,881	24,440,869	116,960	886,416
St. Mary's	222,701,969	131,581,111	22,621,739	10,593,229	55,185,294	759,481	1,961,116
Somerset	46,290,390	28,035,276	4,499,577	1,443,292	11,648,366	598,655	65,224
Talbot	56,434,293	34,256,834	2,712,869	2,308,277	15,343,374	1,399,337	413,603
Washington	290,165,206	170,196,057	19,060,309	15,097,896	77,208,993	4,090,978	4,510,972
Wicomico	203,680,790	121,854,336	17,155,564	7,009,215	48,939,172	6,982,022	1,740,480
Worcester	110,748,629	68,434,942	9,249,484	4,168,541	28,273,619	353,545	268,498

NOTE: * Includes state share of teachers' retirement, interfund transfers and transfers between Maryland LEAs.