



# Selected Financial Data Maryland Public Schools 2018 - 2019

## Part 1 – Revenue, Wealth, and Effort

Maryland State Department of Education  
Local Financial Reporting Office  
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**INTRODUCTION**

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

**OVERVIEW**

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the *Education Article of the Annotated Code of Maryland*. The *Financial Reporting Manual for Maryland Public Schools* provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue for the Trust and Agency Funds and the Student Activity Fund are not included in the tables that follow.

**HIGHLIGHTS**

- Revenue and other non-revenue sources for Maryland public elementary and secondary education per year now exceed \$16.3 billion. Only a decade ago, the total annual revenue was just over \$13.3 billion.
- The revenue from state sources has increased from \$6.66 billion last year to \$6.83 billion. The percent of revenue from state sources in fiscal year 2019 is 41.94%, an increase of .50 percentage points when compared to last year's distribution.
- The percentage of revenue from local sources has decreased from 52.08% to 51.06%.
- The percentage of revenue from federal sources has increased from 5.29% to 5.57%, an increase of 0.28 percentage points.
- State Foundation Programs, Compensatory Education Program, Guaranteed Tax Based Programs, Limited English Proficiency Programs, Disabled Student Programs, together representing 74.57% of the total state aid for Current Expenses, was distributed by formulas inversely proportional to local district wealth.

## DEFINITIONS

**Current Expense Fund** - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

**Debt Service Fund** - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public school facilities. The parent government is responsible for Debt issuance and repayment for the LEA under its jurisdiction, except Baltimore City Public Schools which had been authorized to issue bonds for the cost of projects under section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

**Food Service Fund** - the fund used for reporting the operations of food service programs for children and adults, including operation of kitchen equipment, preparation of food, cleaning and storage of equipment, and food delivery.

**Local Education Agency (LEA)** - the entity created to provide educational services for constituents.

**Nonrevenue** - funds that represent exchanges of property for cash or resources that incur future obligations. Examples are sale of equipment, net insurance recovery, sale of bonds, loans, and transfers of funds between or within LEAs.

**School Construction Fund** - the fund for recording all transactions relating to major school construction or remodeling projects.

**Student Activities Fund** - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Table 1

## Revenue from All Sources\* for Maryland Public Schools: 2018-2019

Local Education Agency	Total Revenue and Nonrevenue	Local		State	Federal	Non-revenue	Percent from Each Source			
		Appropriation	Other**				Local	State	Federal	Non-revenue
Total State	\$ 16,300,939,851	\$ 7,790,988,610	\$ 532,148,114	\$ 6,836,743,172	\$ 907,250,921	\$ 233,809,033	51.06%	41.94%	5.57%	1.43%
Allegany	140,551,422	32,673,687	2,593,583	92,484,415	12,183,327	616,410	25.09	65.80	8.67	0.44
Anne Arundel	1,528,746,171	816,518,167	22,627,417	467,192,571	67,161,415	155,246,602	54.89	30.56	4.39	10.16
Baltimore City	1,691,994,213	296,419,502	279,249,621	953,404,030	162,921,060	0	34.02	56.35	9.63	0.00
Baltimore	1,923,500,564	945,510,815	19,216,240	810,197,934	113,396,689	35,178,887	50.15	42.12	5.90	1.83
Calvert	266,809,170	145,339,318	5,126,423	104,737,115	10,975,414	630,900	56.39	39.26	4.11	0.24
Caroline	90,274,679	17,165,657	2,073,419	61,219,261	9,199,624	616,720	21.31	67.81	10.19	0.68
Carroll	403,057,871	214,787,397	6,937,043	161,788,508	15,357,320	4,187,603	55.01	40.14	3.81	1.04
Cecil	244,085,896	89,721,741	12,119,228	125,559,341	16,685,586	-	41.72	51.44	6.84	-
Charles	463,948,070	213,310,681	8,637,410	220,294,316	21,688,269	17,395	47.84	47.48	4.67	0.00
Dorchester	93,236,420	24,355,382	814,752	57,988,962	10,077,324	-	27.00	62.20	10.81	-
Frederick	664,386,872	330,490,996	11,962,882	295,831,882	26,066,111	35,000	51.54	44.53	3.92	0.01
Garrett	58,675,507	27,775,237	1,095,456	24,379,571	5,154,692	270,550	49.20	41.55	8.79	0.46
Harford	620,788,149	301,317,468	13,303,555	257,539,748	32,068,992	16,558,386	50.68	41.49	5.17	2.67
Howard	1,054,147,948	682,662,539	17,387,664	320,547,859	30,510,885	3,039,001	66.41	30.41	2.89	0.29
Kent	33,175,756	17,635,845	653,954	11,693,096	3,192,861	-	55.13	35.25	9.62	-
Montgomery	3,336,160,843	2,250,059,960	38,020,371	925,207,828	122,676,900	195,785	68.58	27.73	3.68	0.01
Prince George's	2,410,179,907	899,637,716	70,634,665	1,287,575,300	152,332,226	-	40.26	53.42	6.32	-
Queen Anne's	111,211,594	60,627,425	2,185,017	42,018,729	6,380,424	-	56.48	37.78	5.74	-
St. Mary's	266,078,496	113,708,440	4,911,516	120,877,089	18,995,281	7,586,170	44.58	45.43	7.14	2.85
Somerset	77,150,810	10,588,353	396,806	58,439,858	7,725,792	-	14.24	75.75	10.01	-
Talbot	82,746,099	48,786,430	1,397,848	26,690,991	5,870,488	342	60.65	32.26	7.09	0.00
Washington	343,944,854	104,560,285	5,937,732	206,557,061	26,213,653	676,123	32.13	60.06	7.62	0.20
Wicomico	261,064,814	55,453,942	3,254,463	171,462,788	21,940,460	8,953,161	22.49	65.68	8.40	3.43
Worcester	135,023,725	91,881,629	1,611,051	33,054,918	8,476,127	-	69.24	24.48	6.28	-

\* Includes revenue from the following funds: Current Expense, School Construction, Debt Service, and Food Service.

\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 2

Revenue from All Sources for Current Expenses\*: Maryland Public Schools: 2018-2019  
(Including State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Non-revenue	Percent from Each Source			
		Local Appropriation	Other**	State	Federal		Local	State	Federal	Non-revenue
Total State	\$ 13,765,709,903	\$ 6,522,279,274	\$ 119,488,274	\$ 6,465,523,889	\$ 615,189,458	\$43,229,009	48.25%	46.97%	4.47%	0.31%
Allegany	130,177,745	30,424,308	1,419,071	89,515,952	8,785,982	32,432	24.46	68.76	6.75	0.02
Anne Arundel	1,175,029,532	687,809,300	10,531,755	428,790,089	46,366,571	1,531,818	59.43	36.49	3.95	0.13
Baltimore City	1,313,485,531	278,412,181	27,328,732	917,467,598	114,594,461	(24,317,441)	23.28	69.85	8.72	(1.85)
Baltimore	1,706,306,761	816,975,614	5,969,940	770,472,728	77,709,593	35,178,887	48.23	45.15	4.55	2.06
Calvert	233,283,527	126,367,666	1,841,072	95,200,730	9,243,159	630,900	54.96	40.81	3.96	0.27
Caroline	82,766,025	14,436,087	1,171,073	60,576,010	6,582,855	-	18.86	73.19	7.95	-
Carroll	365,388,828	193,440,537	2,669,979	152,944,159	12,217,146	4,117,007	53.67	41.86	3.34	1.13
Cecil	216,165,353	82,463,528	1,311,086	120,399,008	11,991,731	-	38.75	55.70	5.55	-
Charles	406,764,216	184,143,214	3,430,803	205,226,576	13,963,624	-	46.11	50.45	3.43	-
Dorchester	73,269,948	19,252,162	814,752	46,219,953	6,983,081	-	27.39	63.08	9.53	-
Frederick	576,548,469	272,586,442	5,643,021	279,526,384	18,792,623	-	48.26	48.48	3.26	-
Garrett	55,828,705	27,598,775	348,819	24,200,403	3,680,708	-	50.06	43.35	6.59	-
Harford	525,753,992	245,815,645	4,731,571	237,769,884	22,456,802	14,980,090	47.65	45.22	4.27	2.85
Howard	948,180,255	600,053,881	9,816,675	313,905,955	21,375,435	3,028,309	64.32	33.11	2.25	0.32
Kent	31,260,718	17,247,213	421,751	11,317,949	2,273,805	-	56.52	36.21	7.27	-
Montgomery	2,681,525,253	1,719,976,472	12,965,192	868,138,066	80,249,739	195,785	64.63	32.37	2.99	0.01
Prince George's	2,120,900,042	764,182,533	19,485,933	1,248,394,734	88,836,842	-	36.95	58.86	4.19	-
Queen Anne's	104,736,807	56,884,381	1,003,939	41,600,456	5,248,031	-	55.27	39.72	5.01	-
St. Mary's	247,804,009	104,017,525	1,973,845	119,901,380	14,786,702	7,124,556	42.77	48.39	5.97	2.88
Somerset	51,000,021	9,881,620	300,043	34,950,385	5,867,973	-	19.96	68.53	11.51	-
Talbot	63,944,176	40,668,750	773,866	18,182,568	4,318,650	342	64.81	28.44	6.75	0.00
Washington	313,492,107	98,530,760	2,699,130	194,678,962	17,061,200	522,055	32.29	62.10	5.44	0.17
Wicomico	221,276,239	44,164,012	1,983,375	159,628,318	15,296,263	204,271	20.86	72.14	6.91	0.09
Worcester	120,821,641	86,946,668	852,850	26,515,640	6,506,482	-	72.67	21.95	5.39	-

\* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.

Table 3

Revenue from All Sources for Current Expenses\*: Maryland Public Schools: 2018-2019  
(Excluding State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Non-revenue	Percent from Each Source			
		Local		State	Federal	Non-revenue		Local	State	Federal	Non-revenue
		Appropriation	Other**								
Total State	\$ 13,026,024,478	\$ 6,522,279,274	\$ 119,488,274	\$ 5,725,838,464	\$ 615,189,458	\$43,229,009	50.99%	43.96%	4.72%	0.33%	
Allegany	123,404,442	30,424,308	1,419,071	82,742,649	8,785,982	32,432	25.80	67.05	7.12	0.03	
Anne Arundel	1,112,934,884	687,809,300	10,531,755	366,695,441	46,366,571	1,531,818	62.75	32.95	4.17	0.14	
Baltimore City	1,250,570,340	278,412,181	27,328,732	854,552,407	114,594,461	(24,317,441)	24.45	68.33	9.16	(1.94)	
Baltimore	1,618,413,958	816,975,614	5,969,940	682,579,925	77,709,593	35,178,887	50.85	42.18	4.80	2.17	
Calvert	220,189,588	126,367,666	1,841,072	82,106,791	9,243,159	630,900	58.23	37.29	4.20	0.29	
Caroline	78,229,302	14,436,087	1,171,073	56,039,287	6,582,855	-	19.95	71.63	8.41	-	
Carroll	346,256,401	193,440,537	2,669,979	133,811,732	12,217,146	4,117,007	56.64	38.65	3.53	1.19	
Cecil	203,222,593	82,463,528	1,311,086	107,456,248	11,991,731	-	41.22	52.88	5.90	-	
Charles	385,681,922	184,143,214	3,430,803	184,144,282	13,963,624	-	48.63	47.75	3.62	-	
Dorchester	69,573,812	19,252,162	814,752	42,523,817	6,983,081	-	28.84	61.12	10.04	-	
Frederick	545,812,878	272,586,442	5,643,021	248,790,793	18,792,623	-	50.98	45.58	3.44	-	
Garrett	52,901,159	27,598,775	348,819	21,272,857	3,680,708	-	52.83	40.21	6.96	-	
Harford	498,865,008	245,815,645	4,731,571	210,880,900	22,456,802	14,980,090	50.22	42.27	4.50	3.00	
Howard	892,162,096	600,053,881	9,816,675	257,887,796	21,375,435	3,028,309	68.36	28.91	2.40	0.34	
Kent	29,531,666	17,247,213	421,751	9,588,897	2,273,805	-	59.83	32.47	7.70	-	
Montgomery	2,523,845,412	1,719,976,472	12,965,192	710,458,225	80,249,739	195,785	68.66	28.15	3.18	0.01	
Prince George's	2,010,779,613	764,182,533	19,485,933	1,138,274,305	88,836,842	-	38.97	56.61	4.42	-	
Queen Anne's	98,863,886	56,884,381	1,003,939	35,727,535	5,248,031	-	58.55	36.14	5.31	-	
St. Mary's	234,833,951	104,017,525	1,973,845	106,931,322	14,786,702	7,124,556	45.13	45.53	6.30	3.03	
Somerset	48,349,757	9,881,620	300,043	32,300,121	5,867,973	-	21.06	66.81	12.14	-	
Talbot	60,588,585	40,668,750	773,866	14,826,977	4,318,650	342	68.40	24.47	7.13	0.00	
Washington	297,366,316	98,530,760	2,699,130	178,553,171	17,061,200	522,055	34.04	60.04	5.74	0.18	
Wicomico	209,434,510	44,164,012	1,983,375	147,786,589	15,296,263	204,271	22.03	70.56	7.30	0.10	
Worcester	114,212,396	86,946,668	852,850	19,906,395	6,506,482	-	76.87	17.43	5.70	-	

\* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

\*\* Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue.



Table 4

## Revenue from All Sources for School Construction: Maryland Public Schools: 2018-2019

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local		State	Federal	Non- revenue	Local	State	Federal	Non- revenue
		Appropriation	Other*							
Total State	\$ 1,452,388,915	\$ 624,309,638	\$ 293,882,521	\$ 360,012,396	\$ 2,481,754	\$ 171,702,606	63.22%	24.79%	0.17%	11.82%
Allegany	5,500,676	2,249,379	235,490	2,859,195	-	156,612	45.17	51.98	-	2.85
Anne Arundel	240,256,901	47,433,427	163,504	37,268,553	1,676,633	153,714,784	19.81	15.51	0.70	63.98
Baltimore City	311,907,824	18,007,321	251,873,479	35,148,748	-	6,878,277	86.53	11.27	-	2.21
Baltimore	112,470,765	74,145,618	135,129	38,190,018	-	-	66.04	33.96	-	-
Calvert	21,117,491	11,608,514	-	9,508,977	-	-	54.97	45.03	-	-
Caroline	2,041,169	1,060,191	411	363,847	-	616,720	51.96	17.83	-	30.21
Carroll	19,787,806	11,021,577	-	8,766,229	-	-	55.70	44.30	-	-
Cecil	12,137,031	7,258,213	1,023	4,877,795	-	-	59.81	40.19	-	-
Charles	30,647,491	15,992,510	490	14,654,491	-	-	52.18	47.82	-	-
Dorchester	16,794,740	5,103,220	-	11,691,520	-	-	30.39	69.61	-	-
Frederick	38,606,121	22,678,104	-	15,928,017	-	-	58.74	41.26	-	-
Garrett	232,011	176,462	-	55,550	-	-	76.06	23.94	-	-
Harford	42,382,147	21,426,319	-	19,377,532	-	1,578,296	50.56	45.72	-	3.72
Howard	42,744,155	36,280,463	243,959	6,219,733	-	-	85.45	14.55	-	-
Kent	730,739	388,632	40,517	301,590	-	-	58.73	41.27	-	-
Montgomery	316,864,702	257,743,942	3,244,214	55,071,425	805,121	-	82.37	17.38	0.25	-
Prince George's	144,218,900	69,046,551	37,923,500	37,248,849	-	-	74.17	25.83	-	-
Queen Anne's	4,111,268	3,743,044	1,122	367,103	-	-	91.07	8.93	-	-
St. Mary's	5,138,912	3,945,736	2,566	731,584	-	459,027	76.83	14.24	-	8.93
Somerset	24,146,493	706,733	-	23,439,761	-	-	2.93	97.07	-	-
Talbot	16,507,680	8,117,680	-	8,390,000	-	-	49.18	50.82	-	-
Washington	12,768,500	1,241,042	17,111	11,510,347	-	-	9.85	90.15	-	-
Wicomico	19,930,076	-	-	11,631,185	-	8,298,890	-	58.36	-	41.64
Worcester	11,345,317	4,934,961	7	6,410,349	-	-	43.50	56.50	-	-

\*Includes earnings on investments, rental income, and other miscellaneous local revenue.

Table 5

## Revenue from All Sources Debt Service\* for Maryland Public Schools: 2018-2019

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local		State	Federal	Non-revenue	Local	State	Federal	Non-revenue
		Appropriation	Other**							
Total State	\$ 672,804,744	\$ 644,399,698	\$11,012,355	\$-	\$ -	\$17,392,691	97.41%	0.00%	0.00%	2.59%
Allegany	-	-	-	-	-	-	-	-	-	-
Anne Arundel	81,275,440	81,275,440	-	-	-	-	100.00	-	-	-
Baltimore City	17,392,691	-	-	-	-	17,392,691	-	-	-	100.00
Baltimore	54,389,583	54,389,583	-	-	-	-	100.00	-	-	-
Calvert	7,363,138	7,363,138	-	-	-	-	100.00	-	-	-
Caroline	1,669,379	1,669,379	-	-	-	-	100.00	-	-	-
Carroll	10,325,283	10,325,283	-	-	-	-	100.00	-	-	-
Cecil	8,710,867	-	8,710,867	-	-	-	100.00	-	-	-
Charles	13,174,957	13,174,957	-	-	-	-	100.00	-	-	-
Dorchester	-	-	-	-	-	-	-	-	-	-
Frederick	35,226,450	35,226,450	-	-	-	-	100.00	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-
Harford	34,075,503	34,075,503	-	-	-	-	100.00	-	-	-
Howard	46,328,195	46,328,195	-	-	-	-	100.00	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	274,641,034	272,339,546	2,301,488	-	-	-	100.00	-	-	-
Prince George's	66,408,632	66,408,632	-	-	-	-	100.00	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	5,745,179	5,745,179	-	-	-	-	100.00	-	-	-
Somerset	-	-	-	-	-	-	-	-	-	-
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	4,788,483	4,788,483	-	-	-	-	100.00	-	-	-
Wicomico	11,289,930	11,289,930	-	-	-	-	100.00	-	-	-
Worcester	-	-	-	-	-	-	-	-	-	-

\* Includes revenue to meet principal and interest obligations.

\*\* Includes miscellaneous other revenue.

Table 6

## Revenue from All Sources for Food Service: Maryland Public Schools: 2018-2019

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Federal			Percent from Each Source			
		Children's Payments	Other Sales	Other Earnings on Investment	Other*	State	Cash Payments	USDA Commodities	Non-revenue**	Local	State	Federal	Non-revenue
Total State	\$404,498,461	\$91,249,276	\$8,256,180	\$ 655,853	\$3,078,639	\$11,206,886	\$268,882,744	\$ 20,696,965	\$471,917	25.52%	2.77%	71.59%	0.12%
Allegany	4,873,002	604,771	334,251	-	-	109,268	3,095,493	301,853	427,366	-	-	-	-
Anne Arundel	32,184,298	11,642,228	106,651	104,724	78,555	1,133,929	17,213,895	1,904,316	-	37.07	3.52	59.40	-
Baltimore City	49,161,694	-	47,411	-	-	787,684	48,326,599	-	-	0.10	1.60	98.30	-
Baltimore	50,319,163	11,892,881	775,008	365,905	63,085	1,535,188	32,615,428	3,071,668	-	26.03	3.05	70.92	-
Calvert	4,976,443	998,501	-	29,628	2,188,651	27,408	1,474,087	258,169	-	64.64	0.55	34.81	-
Caroline	3,798,106	821,003	-	1,155	79,776	279,403	2,616,769	-	-	23.75	7.36	68.90	-
Carroll	7,005,932	3,731,153	-	-	56,485	78,119	2,715,330	424,844	-	54.06	1.12	44.82	-
Cecil	7,065,068	1,880,140	204,402	389	3,743	282,539	4,375,761	318,094	-	29.56	4.00	66.44	-
Charles	13,361,406	4,770,712	330,776	56,279	48,350	413,250	6,920,331	804,314	17,395	38.96	3.09	57.81	0.13
Dorchester	3,171,732	-	-	-	-	77,489	2,869,911	224,332	-	-	2.44	97.56	-
Frederick	13,311,016	5,407,402	-	17,398	235,246	377,482	6,494,782	778,707	-	42.52	2.84	54.64	-
Garrett	2,344,239	670,790	70,385	462	5,000	123,619	1,356,783	117,201	-	31.85	5.27	62.88	-
Harford	18,068,307	7,910,992	-	37,164	115,628	392,332	8,505,564	1,106,627	-	44.63	2.17	53.20	-
Howard	16,545,748	5,102,976	1,874,459	-	-	422,171	8,043,017	1,092,433	10,692	42.17	2.55	55.21	0.06
Kent	1,184,299	-	191,686	-	-	73,557	848,139	70,917	-	16.19	6.21	77.60	-
Montgomery	61,537,677	17,896,527	-	20,773	-	1,998,337	37,893,361	3,728,679	-	29.12	3.25	67.64	-
Prince George's	78,104,534	10,877,217	1,800,216	-	-	1,931,717	58,875,312	4,620,072	-	16.23	2.47	81.30	-
Queen Anne's	2,363,519	1,046,716	132,371	868	-	51,169	1,132,393	-	-	49.92	2.16	47.91	-
St. Mary's	7,382,375	1,761,083	1,144,942	13,210	7,850	244,125	3,754,365	454,214	2,586	39.65	3.31	57.01	0.04
Somerset	2,004,295	90,726	-	6,037	-	49,713	1,794,075	63,744	-	4.83	2.48	92.69	-
Talbot	2,294,243	623,982	-	-	-	118,423	1,433,862	117,976	-	27.20	5.16	67.64	-
Washington	12,658,233	2,601,995	438,075	519	83,562	367,752	8,379,089	773,364	13,877	24.68	2.91	72.30	0.11
Wicomico	8,041,236	551,821	556,871	-	85,063	203,284	6,178,755	465,441	-	14.85	2.53	82.63	-
Worcester	2,741,894	365,659	248,675	1,342	27,644	128,928	1,969,646	-	-	23.46	4.70	71.84	-

\*\* Nonrevenue includes earnings on investment, rental income, and other miscellaneous receipts, but excludes interfund transfers.

Table 7

## Revenue from the State for Maryland Public Purposes: 2018-2019

Local Education Agency	Total State Funds	Current Expense Fund					
		Total Current Expense Fund	Foundation Program	Guaranteed Tax Base	Supplemental Grants	Compensatory Education Formula	State Share of Teachers' Retirement
Total State	\$ 6,836,743,172	\$ 6,465,523,889	3,056,189,470	\$ 48,169,682	\$ 46,620,083	\$1,308,336,290	\$ 739,685,425
Allegany	92,484,415	89,515,952	40,474,744	4,492,091	10,348	22,122,620	6,773,303
Anne Arundel	467,192,571	428,790,089	218,016,201	-	-	67,731,228	62,094,648
Baltimore City	953,404,030	917,467,598	353,459,508	21,243,281	18,310,933	288,577,980	62,915,191
Baltimore	810,197,934	770,472,728	405,335,641	-	-	148,756,115	87,892,803
Calvert	104,737,115	95,200,730	56,348,769	-	-	8,989,780	13,093,939
Caroline	61,219,261	60,576,010	28,130,173	1,741,494	966,820	15,322,516	4,536,723
Carroll	161,788,508	152,944,159	90,570,763	-	-	14,273,237	19,132,427
Cecil	125,559,341	120,399,008	63,348,523	678,505	49,060	23,228,901	12,942,760
Charles	220,294,316	205,226,576	111,700,280	1,596,663	-	34,227,072	21,082,294
Dorchester	57,988,962	46,219,953	20,901,023	1,246,098	1,321,515	12,794,376	3,696,136
Frederick	295,831,882	279,526,384	162,097,117	-	-	35,110,744	30,735,591
Garrett	24,379,571	24,200,403	9,924,653	-	1,201,160	4,457,842	2,927,546
Harford	257,539,748	237,769,884	138,028,626	-	-	34,404,442	26,888,984
Howard	320,547,859	313,905,955	173,144,210	-	-	31,925,932	56,018,159
Kent	11,693,096	11,317,949	2,511,519	-	1,003,414	2,703,218	1,729,052
Montgomery	925,207,828	868,138,066	351,744,825	-	-	141,592,674	157,679,841
Prince George's	1,287,575,300	1,248,394,734	539,619,273	1,294,260	20,505,652	286,326,195	110,120,429
Queen Anne's	42,018,729	41,600,456	22,353,538	-	-	5,066,477	5,872,921
St. Mary's	120,877,089	119,901,380	68,668,436	-	3,251,181	18,258,609	12,970,058
Somerset	58,439,858	34,950,385	13,604,993	1,711,193	-	10,116,699	2,650,264
Talbot	26,690,991	18,182,568	4,668,729	-	-	5,357,086	3,355,591
Washington	206,557,061	194,678,962	101,451,063	7,076,213	-	45,484,419	16,125,791
Wicomico	171,462,788	159,628,318	73,406,199	7,089,884	-	44,251,113	11,841,729
Worcester	33,054,918	26,515,640	6,680,664	-	-	7,257,015	6,609,245

Table 7 (continued)

## Revenue from the State for Maryland Public Purposes: 2018-2019

Local Education Agency	Disabled Students			Student Transportation		
	Formula	Nonpublic Placements	Infants & Toddlers	Regular Transportation	Transportation of Students with Disabilities	Smith Island School Boat
Total State	\$- \$ 282,420,038	\$ 111,216,343	\$ 3,672,798	\$ 259,269,204	\$ 21,935,000	\$ 35,000
Allegany	5,657,947	1,681,756	-	4,765,478	-	-
Anne Arundel	18,139,069	9,540,786	-	22,789,595	1,741,000	-
Baltimore City	46,234,544	13,287,614	-	16,957,301	2,784,000	-
Baltimore	37,503,243	21,173,747	1,483,463	32,180,664	-	-
Calvert	3,811,014	862,010	-	5,547,997	327,000	-
	-	-	-	-	-	-
Caroline	2,548,744	204,463	47,218	2,659,328	92,000	-
Carroll	7,376,749	3,499,765	271,366	9,517,909	496,000	-
Cecil	6,992,819	852,288	152,908	5,053,850	238,000	-
Charles	9,706,208	1,269,013	222,997	10,328,556	947,000	-
Dorchester	919,294	-	2,247	2,443,569	91,000	-
	-	-	-	-	-	-
Frederick	11,467,970	4,982,811	-	11,988,551	1,026,000	-
Garrett	813,477	20,812	486,729	2,990,805	40,000	-
Harford	10,245,786	5,314,114	433,107	11,984,451	895,000	-
Howard	10,160,687	5,569,005	396,362	16,558,949	1,596,000	-
Kent	-	-	-	-	-	-
	-	-	-	-	-	-
Montgomery	40,397,516	18,350,940	-	37,592,528	5,649,000	-
Prince George's	43,258,533	22,672,485	-	37,439,764	4,628,000	-
Queen Anne's	1,844,438	266,108	71,110	3,334,477	104,000	-
St. Mary's	5,228,144	486,686	-	6,652,525	472,000	-
Somerset	1,717,528	11,066	22,362	1,850,529	88,000	35,000
Talbot	1,033,053	103,871	7,849	1,732,439	-	-
Washington	8,125,082	1,095,497	45,715	6,904,669	516,000	-
Wicomico	7,565,233	(28,494)	29,364	4,890,754	205,000	-
Worcester	1,672,960	-	-	3,104,516	-	-

Table 7 (continued)

## Revenue from the State for Maryland Public Purposes: 2018-2019

Local Education Agency	Adult Education				Schools Near County Lines	Out of County Living - Foster Care
	Science/ Math Education	Formula	Continuing Education			
			External Diploma	Literacy Works		
Total State	11,096	\$ 16,460	\$ 22,158	\$ 285,457	\$ -	1,571,576
Allegany	-	-	-	-	-	-
Anne Arundel	-	-	-	-	-	183,423
Baltimore City	-	-	-	-	-	-
Baltimore	-	-	-	-	-	1,132,528
Calvert	-	-	-	-	-	-
	-	-	-	-	-	-
Caroline	-	-	-	-	-	-
Carroll	-	-	-	-	-	12,129
Cecil	11,096	-	-	-	-	-
Charles	-	-	-	-	-	37,683
Dorchester	-	-	-	-	-	-
	-	-	-	-	-	-
Frederick	-	-	-	-	-	-
Garrett	-	-	-	-	-	67,374
Harford	-	-	-	-	-	81,530
Howard	-	-	-	-	-	-
Kent	-	-	-	-	-	-
	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-
Prince George's	-	-	-	-	-	52,949
Queen Anne's	-	-	-	-	-	1,838
St. Mary's	-	-	-	-	-	-
Somerset	-	16,460	-	154,585	-	-
	-	-	-	-	-	-
Talbot	-	-	-	-	-	-
Washington	-	-	-	-	-	2,122
Wicomico	-	-	-	-	-	-
Worcester	-	-	22,158	130,872	-	-

Table 7 (continued)

## Revenue from the State for Maryland Public Purposes: 2018-2019

Current Expense Fund (continued)						
Local Education Agency	Limited English Proficiency	Teacher Stipends & Bonuses	Hoyer Funds II	Hoyer General Funds	Other State Revenue	
Total State	\$ 288,041,382	\$ 19,793,807	\$ 1,208,601	\$ 6,376,655	\$ 270,647,365	
Allegany	84,756	-	4,331	-	3,448,578	
Anne Arundel	14,855,256	398,540	253,201	129,668	12,917,474	
Baltimore City	25,177,739	18,378,933	137,184	924,058	49,079,332	
Baltimore	24,269,786	-	13,504	72,373	10,658,861	
Calvert	492,064	-	207,717	105,939	5,414,501	
Caroline	2,461,802	9,000	-	348,883	1,506,847	
Carroll	1,093,361	-	-	575,167	6,125,286	
Cecil	1,123,085	50,400	17,422	38,725	5,620,666	
Charles	2,860,066	38,000	(8,228)	688,987	10,529,984	
Dorchester	900,790	2,000	-	281,946	1,619,959	
Frederick	9,914,361	63,500	-	50,527	12,089,211	
Garrett	25,178	12,500	-	263,990	968,338	
Harford	2,238,059	96,900	-	353,552	6,805,333	
Howard	9,321,728	191,000	-	360,867	8,663,055	
Kent	173,451	2,000	2,095	375,823	2,817,378	
Montgomery	73,546,106	-	-	767,077	40,817,559	
Prince George's	107,414,841	479,100	205,007	53,058	74,325,187	
Queen Anne's	686,034	-	-	317,471	1,682,044	
St. Mary's	1,038,906	35,934	398	11,979	2,826,525	
Somerset	666,353	-	11,749	-	2,293,603	
Talbot	895,232	5,000	-	332,094	691,624	
Washington	2,429,251	31,000	364,220	-	5,027,920	
Wicomico	5,992,703	-	-	324,469	4,060,364	
Worcester	380,474	-	-	-	657,736	

Table 7 (continued)

## Revenue from the State for Maryland Public School Purposes: 2018-2019

Local Education Agency	Food Service Fund	School Construction Fund	Debt Service Fund
Total State	\$11,206,886	\$360,012,396	\$ -
Allegany	109,268	2,859,195	-
Anne Arundel	1,133,929	37,268,553	-
Baltimore City	787,684	35,148,748	-
Baltimore	1,535,188	38,190,018	-
Calvert	27,408	9,508,977	-
Caroline	279,403	363,847	-
Carroll	78,119	8,766,229	-
Cecil	282,539	4,877,795	-
Charles	413,250	14,654,491	-
Dorchester	77,489	11,691,520	-
Frederick	377,482	15,928,017	-
Garrett	123,619	55,550	-
Harford	392,332	19,377,532	-
Howard	422,171	6,219,733	-
Kent	73,557	301,590	-
Montgomery	1,998,337	55,071,425	-
Prince George's	1,931,717	37,248,849	-
Queen Anne's	51,169	367,103	-
St. Mary's	244,125	731,584	-
Somerset	49,713	23,439,761	-
Talbot	118,423	8,390,000	-
Washington	367,752	11,510,347	-
Wicomico	203,284	11,631,185	-
Worcester	128,928	6,410,349	-



Table 8

## Revenue from the Federal Government for Maryland Public Schools: 2018-2019

Local Education Agency	Total Federal Funds	Adult Ed - English Lit/Civics	Title III English Language Acquisition	Title II Carl T. Perkins - Career and Technology			
				Basic Grants	State Program	Sex Equity	Displaced Homemakers
Total State	\$ 907,250,921	\$ 42,955	\$ 9,366,574	\$ 8,287,599	\$ 3,541	\$ 55,391	\$ 383,480
Allegany	12,183,327	-	-	128,559	-	-	9,210
Anne Arundel	67,161,415	-	514,815	681,552	-	4,667	10,000
Baltimore City	162,921,060	-	668,655	1,382,180	-	-	-
Baltimore	113,396,689	-	602,862	974,204	-	-	3,322
Calvert	10,975,414	-	19,311	102,043	-	-	45,907
Caroline	9,199,624	-	56,309	77,719	-	7,799	12,804
Carroll	15,357,320	-	30,671	165,934	-	-	26,369
Cecil	16,685,586	-	31,475	187,614	-	-	37,185
Charles	21,688,269	-	87,029	217,968	-	-	14,104
Dorchester	10,077,324	-	34,541	88,164	-	-	17,998
Frederick	26,066,111	-	267,921	282,934	-	15,218	22,945
Garrett	5,154,692	-	-	50,289	-	-	-
Harford	32,068,992	-	60,189	291,610	-	4,363	24,855
Howard	30,510,885	-	264,766	267,622	1,627	-	36,408
Kent	3,192,861	-	6,315	29,799	-	-	1,110
Montgomery	122,676,900	-	2,837,806	1,270,660	-	-	16,225
Prince George's	152,332,226	-	3,562,754	1,135,277	-	7,879	-
Queen Anne's	6,380,424	-	35,622	58,867	-	-	16,955
St. Mary's	18,995,281	-	28,087	173,746	-	7,466	11,626
Somerset	7,725,792	22,896	18,279	60,389	-	-	11,499
Talbot	5,870,488	-	42,315	55,155	-	-	14,595
Washington	26,213,653	-	65,856	276,393	1,914	-	-
Wicomico	21,940,460	-	119,063	243,968	-	-	-
Worcester	8,476,127	20,059	11,932	84,953	-	8,000	50,364

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2018-2019

Local Education Agency	Elementary and Secondary Education Act								
	Title I					Neglected and Delinquent	Title I School Improvement	TITLE II Part B - Math & Sciences	Title XIX Indian Education
	Basic and Concentration Combined Grants	ESEA I - LEA School System Support	ESEA I - LEA State Administration	Migrants					
Total State	\$ 210,999,205	\$ 1,463,170	\$ 2,000	\$ 488,750	\$ 486,985	\$ 4,400,226	\$ 142,184	\$ 12,139	
Allegany	3,018,133	-	-	-	-	-	-	-	
Anne Arundel	13,476,647	3,266	-	-	-	-	-	-	
Baltimore City	53,430,226	659,533	-	-	218,405	4,400,226	54,977	-	
Baltimore	28,963,113	75,781	-	-	38,718	-	-	-	
Calvert	1,391,423	27,336	-	-	-	-	-	-	
Caroline	1,749,024	23,630	-	-	-	-	-	-	
Carroll	2,390,156	-	-	-	-	-	-	-	
Cecil	3,431,558	-	-	-	-	-	-	-	
Charles	3,563,199	21,755	-	-	-	-	-	12,139	
Dorchester	2,279,819	-	-	56,049	-	-	-	-	
Frederick	4,814,783	26,583	-	-	-	-	-	-	
Garrett	1,092,690	-	-	-	-	-	1,275	-	
Harford	5,353,486	31,255	-	-	-	-	-	-	
Howard	5,673,034	15,467	-	-	-	-	-	-	
Kent	502,699	-	-	-	-	-	-	-	
Montgomery	26,490,244	57,986	-	-	76,340	-	-	-	
Prince George's	32,058,672	476,976	-	-	-	-	-	-	
Queen Anne's	978,079	18,802	-	170,505	-	-	30,932	-	
St. Mary's	3,232,375	707	-	-	-	-	-	-	
Somerset	1,562,562	-	-	262,196	-	-	-	-	
Talbot	959,594	24,096	-	-	-	-	-	-	
Washington	6,634,316	-	-	-	153,521	-	-	-	
Wicomico	6,118,088	-	-	-	-	-	-	-	
Worcester	1,835,286	-	2,000	-	-	-	55,000	-	

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2018-2019

Local Education Agency	Food Service Programs			Improving Teacher Quality State Grants	21st Century Community Learning Centers	Gaining Early Awareness and Readiness
	National School Lunch/Child Nutrition Act	National School Lunch Equipment Assistance	Value of USDA Commodities			
Total State	\$ 265,823,087	\$ 3,059,657	\$ 20,696,965	\$ 29,046,691	\$ 3,494,313	\$ 483,340
Allegany	3,095,493	-	301,853	392,645	4,005	-
Anne Arundel	17,213,895	-	1,904,316	1,594,695	-	-
Baltimore City	48,326,599	-	-	7,009,739	-	230,721
Baltimore	32,615,428	-	3,071,668	3,535,901	-	-
Calvert	1,474,087	-	258,169	323,400	-	-
Caroline	2,616,769	-	-	230,288	104,507	-
Carroll	2,715,330	-	424,844	469,535	-	-
Cecil	4,375,761	-	318,094	569,518	-	-
Charles	6,920,331	-	804,314	773,748	-	-
Dorchester	2,869,911	-	224,332	330,127	158,477	37,773
Frederick	6,494,782	-	778,707	796,607	352,434	-
Garrett	1,356,783	-	117,201	169,037	-	-
Harford	8,286,847	218,716	1,106,627	990,467	86,058	-
Howard	8,043,017	-	1,092,433	817,670	641,717	-
Kent	-	848,139	70,917	87,341	86,639	-
Montgomery	37,893,361	-	3,728,679	3,213,797	367,107	-
Prince George's	58,875,312	-	4,620,072	4,721,807	-	-
Queen Anne's	1,132,393	-	-	209,128	363,210	-
St. Mary's	3,724,541	29,824	454,214	504,330	75,316	-
Somerset	15,700	1,778,375	63,744	215,865	-	-
Talbot	1,433,862	-	117,976	210,462	-	-
Washington	8,379,089	-	773,364	690,852	-	-
Wicomico	6,178,755	-	465,441	758,129	577,840	214,847
Worcester	1,785,043	184,602	-	431,603	677,004	-

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2018-2019

Local Education Agency	Individuals with Disabilities Act			
	Part B - State Grant	Part B - Preschool	IDEA Part C - Severely Handicapped Project	Part H - Infants and Toddlers
Total State	\$ 191,191,307	\$ 5,313,418	\$ 180,665	\$ 6,852,103
Allegany	2,365,523	80,213	-	75,619
Anne Arundel	17,541,080	469,265	-	698,044
Baltimore City	21,760,607	738,894	-	-
Baltimore	23,971,507	793,046	-	1,626,441
Calvert	2,980,462	79,131	-	374,757
Caroline	1,361,109	49,791	-	25,477
Carroll	5,540,389	182,973	180,665	-
Cecil	3,568,387	114,451	-	159,781
Charles	5,273,244	109,821	-	112,496
Dorchester	1,088,059	33,924	-	25,761
Frederick	7,817,213	133,456	-	-
Garrett	1,045,208	43,077	-	153,719
Harford	8,284,495	214,273	-	281,616
Howard	9,855,181	327,257	-	2,075,512
Kent	683,697	19,713	-	15,459
Montgomery	33,030,009	725,175	-	-
Prince George's	27,191,786	754,584	-	726,535
Queen Anne's	1,814,564	40,566	-	49,717
St. Mary's	3,977,706	123,062	-	103,970
Somerset	1,119,477	34,602	-	19,719
Talbot	1,241,447	42,325	-	40,648
Washington	4,935,722	99,213	-	161,886
Wicomico	3,108,926	65,822	-	86,741
Worcester	1,635,509	38,783	-	38,205

Table 8 (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2018-2019

Local Education Agency	Higher Education Act - Advanced Placement Fees	Public Health Services Act	Social Security Act Medical Assistance	Stewart B. McKinney Homeless Assistance	Unrestricted and Impact Aid Funds	Other Miscellaneous Federal Grants
Total State	\$ -	\$ 10,530	\$ 7,238,316	\$ 383,480	\$ 18,563,985	\$ 116,297,112
Allegany	-	-	-	9,210	246,494	2,456,370
Anne Arundel	-	-	-	10,000	3,190,324	8,172,217
Baltimore City	-	-	5,279,181	-	9,681,299	9,079,818
Baltimore	-	-	-	3,322	-	17,121,376
Calvert	-	-	-	45,907	538,529	3,314,954
Caroline	-	-	-	12,804	-	2,871,594
Carroll	-	-	-	26,369	-	3,204,085
Cecil	-	-	-	37,185	-	3,854,578
Charles	-	-	12,139	14,104	806,898	2,944,981
Dorchester	-	-	-	17,998	-	2,814,392
Frederick	-	-	-	22,945	223,629	4,015,955
Garrett	-	-	-	-	-	1,125,415
Harford	-	-	-	24,855	589,519	6,219,760
Howard	-	-	-	36,408	194,194	1,168,573
Kent	-	-	-	1,110	80,704	759,219
Montgomery	-	-	-	16,225	185,340	11,962,824
Prince George's	-	-	-	-	195,750	18,004,824
Queen Anne's	-	-	-	16,955	-	1,444,128
St. Mary's	-	-	-	11,626	2,596,322	3,940,365
Somerset	-	-	-	11,499	-	2,528,990
Talbot	-	-	-	14,595	-	1,673,418
Washington	-	10,530	1,946,996	-	34,983	2,049,017
Wicomico	-	-	-	-	-	4,002,839
Worcester	-	-	-	50,364	-	1,567,420

Table 8f (continued)

## Revenue from the Federal Government for Maryland Public Schools: 2018-2019

Local Education Agency	School Construction Fund	Debt Service Fund
Total State	\$2,481,754	\$ -
Allegany	-	-
Anne Arundel	1,676,633	-
Baltimore City	-	-
Baltimore	-	-
Calvert	-	-
Caroline	-	-
Carroll	-	-
Cecil	-	-
Charles	-	-
Dorchester	-	-
Frederick	-	-
Garrett	-	-
Harford	-	-
Howard	-	-
Kent	-	-
Montgomery	805,121	-
Prince George's	-	-
Queen Anne's	-	-
St. Mary's	-	-
Somerset	-	-
Talbot	-	-
Washington	-	-
Wicomico	-	-
Worcester	-	-

Table 9

## Foundation Current Expense Formula Aid for Maryland Public Schools: 2018-2019

Local Education Agency	Enrollment 9-30-2017	Total Local Wealth*	Wealth Per Student	Total Foundation Program (Enrollment X \$7,065)	Local Share (Local Wealth X .68539%)	State Share					
						Total Foundation Program minus Local Share (\$1)	Minimum State Share = Foundation Program x .15	Greater of (\$1) or (\$2)	GCEI - Regional Difference	Foundation Program	Per Student Foundation
Total State	893,913	\$443,660,576,443	\$496,313	\$6,081,592,626	\$3,040,805,227	\$3,040,787,402	\$912,238,894	\$3,056,189,472	141,573,510	\$3,197,762,982	\$3,577
Allegany	8,629	2,512,410,789	291,159	57,694,556	17,219,812	40,474,744	8,654,183	40,474,744	-	40,474,744	4,691
Anne Arundel	82,795	51,015,963,910	616,172	567,674,516	349,658,315	218,016,201	85,151,177	218,016,201	10,218,141	228,234,342	2,757
Baltimore City	80,591	25,587,904,312	317,503	528,836,445	175,376,937	353,459,508	79,325,467	353,459,508	22,211,131	375,670,639	4,661
Baltimore	113,292	53,570,831,528	472,856	772,504,763	367,169,122	405,335,641	115,875,714	405,335,641	6,180,038	411,515,679	3,632
Calvert	15,908	7,688,465,561	483,308	109,044,743	52,695,974	56,348,769	16,356,711	56,348,769	2,289,940	58,638,709	3,686
Caroline	5,787	1,533,187,180	264,936	38,638,485	10,508,312	28,130,173	5,795,773	28,130,173	-	28,130,173	4,861
Carroll	25,290	12,488,254,284	493,802	176,164,009	85,593,246	90,570,763	26,424,601	90,570,763	2,466,296	93,037,059	3,679
Cecil	15,364	5,994,845,717	390,188	104,436,596	41,088,073	63,348,523	15,665,489	63,348,523	-	63,348,523	4,123
Charles	26,891	10,591,086,127	393,852	184,290,525	72,590,245	111,700,280	27,643,579	111,700,280	3,685,811	115,386,091	4,291
Dorchester	4,767	1,615,892,665	338,975	31,976,190	11,075,167	20,901,023	4,796,429	20,901,023	-	20,901,023	4,385
Frederick	42,140	18,356,813,291	435,615	287,912,880	125,815,763	162,097,118	43,186,932	162,097,118	6,909,909	169,007,027	4,011
Garrett	3,811	2,313,101,395	606,954	25,778,419	15,853,766	9,924,654	3,866,763	9,924,654	-	9,924,654	2,604
Harford	37,780	17,873,597,014	473,097	260,532,473	122,503,847	138,028,626	39,079,871	138,028,626	-	138,028,626	3,653
Howard	56,799	31,815,054,766	560,134	391,201,414	218,057,204	173,144,210	58,680,212	173,144,210	5,868,021	179,012,231	3,152
Kent	1,993	1,557,036,268	781,253	13,183,290	10,671,771	2,511,519	1,977,494	2,511,519	131,833	2,643,352	1,326
Montgomery	161,546	110,510,052,629	684,078	1,109,169,675	757,424,850	351,744,825	166,375,451	351,744,825	37,711,769	389,456,594	2,411
Prince George's	132,322	52,193,029,722	394,440	897,345,079	357,725,806	539,619,273	134,601,762	539,619,273	43,072,564	582,691,837	4,404
Queen Anne's	7,778	4,506,675,346	579,413	53,241,840	30,888,302	22,353,538	7,986,276	22,353,538	585,660	22,939,198	2,949
St. Mary's	18,053	7,664,231,062	424,541	121,198,309	52,529,873	68,668,436	18,179,746	68,668,436	242,397	68,910,833	3,817
Somerset	2,918	795,067,311	272,470	19,054,305	5,449,312	13,604,993	2,858,146	13,604,993	-	13,604,993	4,662
Talbot	4,646	4,287,844,670	922,911	31,124,858	29,388,459	1,736,399	4,668,729	4,668,729	-	4,668,729	1,005
Washington	22,595	7,773,603,630	344,041	154,730,565	53,279,502	101,451,063	23,209,585	101,451,063	-	101,451,063	4,490
Wicomico	15,534	4,072,824,511	262,188	101,320,931	27,914,732	73,406,199	15,198,140	73,406,199	-	73,406,199	4,726
Worcester	6,684	7,342,802,755	1,098,564	44,537,760	50,326,836	(5,789,076)	6,680,664	6,680,664	-	6,680,664	1,000

\* Included are taxable income, real and public utility property assessments for state purposes, and 50% of personal property assessments for county purposes.

NOTE: Audit adjustments are not included.

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2019.

Table 10

## State Compensatory Education Aid for Maryland Public Schools: 2018-2019

Local Education Agency	10-31-2017 Eligible FARMS Students + SEED	Students X \$3,427 (B)	Wealth Per Student - Table 9 (C)	Unadjusted Calculation (D)	Grant Adjusted Calculation @ 0.8551063	Minimum Grant (B) X 80%	Additional Grant to Adjusted Calculation	Greater of Adjusted or Minimum Calculation
Total State	367,916	\$1,260,848,132	\$496,313	\$1,463,582,168	\$1,260,848,202	\$1,004,546,568	\$0	\$1,305,545,022
Allegany	4,473	15,328,971	\$291,159	25,679,757	22,653,911	12,268,087	-	21,569,072
Anne Arundel	24,705	84,664,035	\$616,172	68,726,788	58,722,738	67,086,766	8,364,028	67,086,766
Baltimore City	64,831	222,175,837	\$317,503	334,978,965	286,701,973	180,334,624	-	297,988,989
Baltimore	47,897	164,143,019	\$472,856	172,674,885	145,551,789	132,051,307	-	146,942,836
Calvert	2,943	10,085,661	\$483,308	10,435,263	9,122,548	8,894,295	-	9,899,366
Caroline	2,823	9,674,421	\$264,936	17,786,252	15,578,503	7,854,950	-	15,177,104
Carroll	4,698	16,100,046	\$493,802	16,568,257	14,479,063	13,029,911	-	14,379,337
Cecil	6,191	21,216,557	\$390,188	26,963,919	23,662,443	17,565,485	-	24,229,383
Charles	9,133	31,298,791	\$393,852	39,730,506	34,810,216	24,084,522	-	32,049,886
Dorchester	3,002	10,287,854	\$338,975	14,851,607	13,017,242	8,162,400	-	12,525,861
Frederick	10,394	35,620,238	\$435,615	40,756,265	35,437,400	28,255,508	-	34,685,633
Garrett	1,626	5,572,302	\$606,954	4,530,330	4,005,586	4,603,594	598,008	4,603,594
Harford	10,959	37,556,493	\$473,097	39,936,395	34,894,203	30,173,672	-	34,334,568
Howard	11,645	39,907,415	\$560,134	35,797,709	30,620,682	30,380,453	-	30,380,453
Kent	986	3,379,022	\$781,253	2,087,131	1,797,146	2,592,922	795,776	2,592,922
Montgomery	51,646	176,990,842	\$684,078	129,592,833	107,092,324	140,036,855	32,944,531	140,036,855
Prince George's	77,325	264,992,775	\$394,440	332,365,111	291,524,661	207,801,100	-	282,089,241
Queen Anne's	1,848	6,333,096	\$579,413	5,458,162	4,683,791	5,139,591	455,800	5,139,591
St. Mary's	5,361	18,372,147	\$424,541	21,194,444	18,530,304	14,681,437	-	18,044,466
Somerset	1,960	6,716,920	\$272,470	11,743,382	10,295,409	5,463,366	-	10,275,957
Talbot	1,954	6,696,358	\$922,911	3,546,016	3,009,189	5,063,409	2,054,220	5,063,409
Washington	10,610	36,360,470	\$344,041	52,797,943	46,275,140	28,962,916	-	44,798,736
Wicomico	8,259	28,303,593	\$262,188	51,366,331	44,862,894	22,778,538	-	44,370,136
Worcester	2,647	9,071,269	\$1,098,564	4,013,917	3,519,046	7,280,861	3,761,815	7,280,861

NOTE: Audit adjustments are not included

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2019



Table 11

## Assessed Valuation per Pupil Belonging and per Capita: State of Maryland 2018-2019

Local Education Agency	* Assessed Valuation for Local Purposes (Thousands)	Number of Pupils Belonging**	Assessed Valuation per Pupil	2017 Population Estimates ***	Assessed Valuation per Capita
Total State	766,846,803	890,023	\$ 861,604	6,042,718	\$ 126,904
Allegany	3,923,496	8,272	474,299	70,975	55,280
Anne Arundel	90,117,577	82,590	1,091,147	576,031	156,446
Baltimore City	42,632,557	75,891	561,760	602,495	70,760
Baltimore	87,307,221	114,358	763,458	828,431	105,389
Calvert	12,251,251	15,774	776,674	92,003	133,161
Caroline	2,655,399	5,640	470,778	33,304	79,732
Carroll	20,047,629	25,232	794,541	168,429	119,027
Cecil	10,417,588	14,892	699,559	102,826	101,313
Charles	18,055,886	26,796	673,835	161,503	111,799
Dorchester	2,878,839	5,435	529,707	31,998	89,969
Frederick	30,907,026	42,849	721,295	255,648	120,897
Garrett	4,567,186	3,752	1,217,333	29,163	156,609
Harford	29,051,398	37,848	767,574	253,956	114,395
Howard	53,060,134	57,561	921,811	323,196	164,173
Kent	2,971,083	1,873	1,586,314	19,383	153,283
Montgomery	194,360,193	163,765	1,186,821	1,052,567	184,654
Prince George's	95,546,843	130,635	731,404	909,308	105,076
Queen Anne's	8,256,490	7,659	1,077,975	50,251	164,305
St. Mary's	12,635,740	17,601	717,912	112,664	112,154
Somerset	1,489,074	2,805	530,806	25,675	57,997
Talbot	8,436,914	4,701	1,794,630	36,968	228,222
Washington	12,985,448	22,436	578,777	150,926	86,039
Wicomico	6,438,948	14,916	431,669	103,195	62,396
Worcester	15,852,883	6,742	2,351,461	51,823	305,904

\* Excerpt from Table I - The Taxable Assessable Base at the County Level For the tax year beginning July 1, 2018

Base Estimate date: November 30, 2018

Source: <https://dat.maryland.gov/Documents/statistics/Novbe18.pdf>

\*\* Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

\*\*\* Excerpt from Table 1. Annual Estimates of the Resident Population for Counties of Maryland: April 1, 2010 to July 1, 2018

Release Date: March 2018

Source: <http://www.census.gov>

Table 12

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth  
Maryland Public Schools: 2018-2019

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Assessed Valuation			
	All Funds	Local Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 8,219,896,777	\$ 6,646,292,565	\$ 918,192,159	\$ 655,412,053	1.07%	0.87%	0.12%	0.09%
Allegany	34,328,248	31,843,379	2,484,869	-	0.87	0.81	0.06	-
Anne Arundel	827,213,426	698,341,055	47,596,931	81,275,440	0.92	0.77	0.05	0.09
Baltimore City	575,621,712	305,740,913	269,880,799	-	1.35	0.72	0.63	-
Baltimore	951,630,176	822,959,846	74,280,747	54,389,583	1.09	0.94	0.09	0.06
Calvert	147,248,961	128,277,309	11,608,514	7,363,138	1.20	1.05	0.09	0.06
Caroline	18,337,141	15,607,160	1,060,602	1,669,379	0.69	0.59	0.04	0.06
Carroll	217,936,802	196,589,941	11,021,577	10,325,283	1.09	0.98	0.05	0.05
Cecil	99,752,294	83,782,191	7,259,236	8,710,867	0.96	0.80	0.07	0.08
Charles*	216,741,974	187,574,017	15,993,000	13,174,957	1.20	1.04	0.09	0.07
Dorchester	25,170,134	20,066,914	5,103,220	-	0.87	0.70	0.18	-
Frederick	336,793,832	278,889,278	22,678,104	35,226,450	1.09	0.90	0.07	0.11
Garrett	28,124,056	27,947,594	176,462	-	0.62	0.61	0.00	-
Harford	306,557,239	251,055,416	21,426,319	34,075,503	1.06	0.86	0.07	0.12
Howard	693,072,768	610,220,151	36,524,422	46,328,195	1.31	1.15	0.07	0.09
Kent	18,098,113	17,668,964	429,149	-	0.61	0.59	0.01	-
Montgomery	2,270,163,031	1,734,533,841	260,988,156	274,641,034	1.17	0.89	0.13	0.14
Prince George's	957,594,948	784,216,265	106,970,051	66,408,632	1.00	0.82	0.11	0.07
Queen Anne's	61,632,486	57,888,320	3,744,166	-	0.75	0.70	0.05	-
St. Mary's	115,692,871	105,999,390	3,948,302	5,745,179	0.92	0.84	0.03	0.05
Somerset	10,888,396	10,181,663	706,733	-	0.73	0.68	0.05	-
Talbot	49,560,296	41,442,616	8,117,680	-	0.59	0.49	0.10	-
Washington	107,373,866	101,327,231	1,258,153	4,788,483	0.83	0.78	0.01	0.04
Wicomico	57,514,650	46,224,720	-	11,289,930	0.89	0.72	-	0.18
Worcester	92,849,359	87,914,391	4,934,968	-	0.59	0.55	0.03	-

Table 12 (Continued)

Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth  
Maryland Public Schools: 2018-2019

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Total Local Wealth			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 8,219,896,777	\$ 6,646,292,565	\$ 918,192,159	\$ 655,412,053	1.85%	1.50%	0.21%	0.15%
Allegany	34,328,248	31,843,379	2,484,869	-	1.37	1.27	0.10	-
Anne Arundel	827,213,426	698,341,055	47,596,931	81,275,440	1.62	1.37	0.09	0.16
Baltimore City	575,621,712	305,740,913	269,880,799	-	2.25	1.19	1.05	-
Baltimore	951,630,176	822,959,846	74,280,747	54,389,583	1.78	1.54	0.14	0.10
Calvert	147,248,961	128,277,309	11,608,514	7,363,138	1.92	1.67	0.15	0.10
Caroline	18,337,141	15,607,160	1,060,602	1,669,379	1.20	1.02	0.07	0.11
Carroll	217,936,802	196,589,941	11,021,577	10,325,283	1.75	1.57	0.09	0.08
Cecil	99,752,294	83,782,191	7,259,236	8,710,867	1.66	1.40	0.12	0.15
Charles*	216,741,974	187,574,017	15,993,000	13,174,957	2.05	1.77	0.15	0.12
Dorchester	25,170,134	20,066,914	5,103,220	-	1.56	1.24	0.32	-
Frederick	336,793,832	278,889,278	22,678,104	35,226,450	1.83	1.52	0.12	0.19
Garrett	28,124,056	27,947,594	176,462	-	1.22	1.21	0.01	-
Harford	306,557,239	251,055,416	21,426,319	34,075,503	1.72	1.40	0.12	0.19
Howard	693,072,768	610,220,151	36,524,422	46,328,195	2.18	1.92	0.11	0.15
Kent	18,098,113	17,668,964	429,149	-	1.16	1.13	0.03	-
Montgomery	2,270,163,031	1,734,533,841	260,988,156	274,641,034	2.05	1.57	0.24	0.25
Prince George's	957,594,948	784,216,265	106,970,051	66,408,632	1.83	1.50	0.20	0.13
Queen Anne's	61,632,486	57,888,320	3,744,166	-	1.37	1.28	0.08	-
St. Mary's	115,692,871	105,999,390	3,948,302	5,745,179	1.51	1.38	0.05	0.07
Somerset	10,888,396	10,181,663	706,733	-	1.37	1.28	0.09	-
Talbot	49,560,296	41,442,616	8,117,680	-	1.16	0.97	0.19	-
Washington	107,373,866	101,327,231	1,258,153	4,788,483	1.38	1.30	0.02	0.06
Wicomico	57,514,650	46,224,720	-	11,289,930	1.41	1.13	-	0.28
Worcester	92,849,359	87,914,391	4,934,968	-	1.26	1.20	0.07	-