

Selected Financial Data

Part 1 – Revenue, Wealth, and Effort

Office of Local Accountability and Fiscal Compliance Branch

2021-2022 School Year



MARYLAND STATE DEPARTMENT OF EDUCATION

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Introduction

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

OVERVIEW

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the Education Article of the Annotated Code of Maryland. The Financial Reporting Manual for Maryland Public Schools provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue for the Trust and Agency Funds and the Student Activity Fund are not included in the tables that follow.

HIGHLIGHTS

- Revenue and other non-revenue sources for Maryland public elementary and secondary education per year now exceed \$18 billion. Only a decade ago, the total annual revenue was just over \$13.9 billion.
- The revenue from state sources has increased from \$7.49 billion last year to \$7.57 billion. The percentage of revenue from state sources in fiscal year 2022 is 40.23%, a decrease of 2.44 percentage points when compared to last year's distribution.
- The percentage of revenue from local sources has decreased from 49.55% to 47.68%.
- The percentage of revenue from federal sources has increased from 6.92% to 11.37%, an increase of 4.45 percentage points.
- State Foundation Programs, Compensatory Education Program, Guaranteed Tax Based Programs, Limited English Proficiency Programs, Disabled Student Programs and Supplemental, together representing 69.92% of the total state aid for Current Expenses, was distributed by formulas inversely proportional to local district wealth.

DEFINITIONS

Current Expense Fund - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

Debt Service Fund - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public-school facilities. The parent government is responsible for Debt issuance and repayment for the LEA under its jurisdiction, except Baltimore City Public Schools which had been authorized to issue bonds for the cost of projects under section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs is required to annually report their portion of long-term debt issued for local education purposes.

Food Service Fund - the fund used for reporting the operations of food service programs for children and adults, including operation of kitchen equipment, preparation of food, cleaning and storage of equipment, and food delivery.

Local Education Agency (LEA) - the entity created to provide educational services for constituents.

Nonrevenue - funds that represent exchanges of property for cash or resources that incur future obligations. Examples are sale of equipment, net insurance recovery, sale of bonds, loans, and transfers of funds between or within LEAs.

School Construction Fund - the fund for recording all transactions relating to major school construction or remodeling projects.

Student Activities Fund - a fund used to account for the operations of student activities that are owned, operated, and managed by the student body under the guidance and/or direction of staff members or other adults.

Table 1- Revenue from All Sources* for Maryland Public School

2021-2022

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Non-revenue	Percent from Each Source			
		Local Appropriation	Local Other**	State	Federal	Local		State	Federal	Non-revenue	
Total State	\$ 18,827,867,544	\$ 8,400,143,043	\$ 576,602,903	\$ 7,573,908,077	\$ 2,140,259,204	\$ 136,954,317		47.68%	40.23%	11.37%	0.73%
Allegany	168,677,791	33,432,541.01	4,069,314.85	103,383,679.31	23,454,179.48	4,338,076.63		22.23	61.29	13.90	2.57
Anne Arundel	1,726,760,657	921,302,210.00	19,823,090.87	538,871,778.23	189,785,892.71	56,977,684.81		54.50	31.21	10.99	3.30
Baltimore City	1,942,083,172	282,337,616.15	345,620,911.22	1,025,756,505.65	288,309,939.07	58,199.54		32.33	52.82	14.85	0.00
Baltimore	2,204,428,262	996,725,381.00	13,390,520.21	903,520,226.04	257,406,774.09	33,385,360.43		45.82	40.99	11.68	1.51
Calvert	285,840,513	143,302,742.76	2,880,442.65	119,356,638.68	20,284,225.86	16,463.09		51.14	41.76	7.10	0.01
Caroline	112,245,798	21,333,847.77	1,824,201.17	73,558,282.28	15,529,014.94	451.50		20.63	65.53	13.83	0.00
Carroll	492,312,216	249,770,580.44	6,202,870.67	192,746,268.32	38,775,306.86	4,817,189.24		51.99	39.15	7.88	0.98
Cecil	273,794,699	92,670,119.01	12,139,751.88	128,201,485.20	40,783,342.72	-		38.28	46.82	14.90	-
Charles	537,050,776	229,637,588.54	7,849,718.25	242,948,538.21	56,614,930.98	-		44.22	45.24	10.54	-
Dorchester	97,747,396	20,812,142.00	2,242,540.39	57,273,369.91	17,419,343.47	-		23.59	58.59	17.82	-
Frederick	817,239,549	384,840,575.00	11,905,308.00	332,164,820.37	88,328,845.85	-		48.55	40.64	10.81	-
Garrett	76,388,094	29,254,695.00	1,467,925.78	32,397,328.43	11,533,213.39	1,734,931.00		40.22	42.41	15.10	2.27
Harford	738,525,818	347,491,157.60	25,431,373.77	276,573,283.65	85,436,883.63	3,593,119.71		50.50	37.45	11.57	0.49
Howard	1,272,710,873	764,264,083.00	14,490,125.00	397,777,986.66	95,251,991.05	926,687.00		61.19	31.25	7.48	0.07
Kent	39,079,838	18,910,163.53	676,469.17	13,092,454.14	6,400,750.71	-		50.12	33.50	16.38	-
Montgomery	3,701,336,827	2,309,013,677.14	28,323,933.17	999,522,357.32	364,476,858.98	-		63.15	27.00	9.85	-
Prince George's	2,856,443,127	1,012,819,992.72	53,473,796.50	1,434,669,956.99	350,770,380.83	4,709,000.00		37.33	50.23	12.28	0.16
Queen Anne's	126,377,548	63,494,642.00	3,277,589.08	49,738,623.48	9,866,693.02	-		52.84	39.36	7.81	-
St. Mary's	330,609,002	133,526,847.85	4,876,112.11	134,070,245.19	41,777,961.30	16,357,835.09		41.86	40.55	12.64	4.95
Somerset	65,324,454	11,854,536.00	838,227.00	41,351,502.85	11,280,188.19	-		19.43	63.30	17.27	-
Talbot	87,401,777	51,230,101.96	2,509,996.81	23,680,342.63	9,952,929.71	28,405.50		61.49	27.09	11.39	0.03
Washington	406,586,958	112,357,622.78	8,355,220.08	222,954,567.95	59,737,917.91	3,181,629.54		29.69	54.84	14.69	0.78
Wicomico	305,497,095	57,856,093.00	1,866,770.58	196,342,945.57	42,602,002.46	6,829,283.50		19.55	64.27	13.95	2.24
Worcester	163,405,308	111,904,086.92	3,066,693.44	33,954,890.06	14,479,637.21	-		70.36	20.78	8.86	-

* Includes revenue from the following funds: Current Expense, School Construction, Debt Service, and Food Service.

** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue, student/school activities

Table 2- Revenue from All Sources for Current Expenses* for Maryland Public Schools

2021-2022
(Including State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue				Non-revenue	Percent from Each Source			
		Local Appropriation	Local Other**	State	Federal		Local	State	Federal	Non-revenue
Total State	\$ 15,921,893,856	\$ 7,010,873,053	\$ 193,588,486	\$ 7,190,996,452	\$ 1,525,619,429	\$ 816,437	45.25%	45.16%	9.58%	0.01%
Allegany	148,032,618	31,854,912.00	2,662,095.81	95,510,488.87	17,952,347.39	52,774.30	23.32	64.52	12.13	0.04
Anne Arundel	1,384,618,751	784,741,000.00	19,311,885.87	484,555,906.23	94,907,613.71	1,102,344.81	58.07	35.00	6.85	0.08
Baltimore City	1,483,036,592	275,513,758.12	22,607,822.50	1,009,236,563.49	234,240,006.31	(58,561,558.81)	20.10	68.05	15.79	(3.95)
Baltimore	1,980,866,440	889,311,619.00	11,521,444.52	855,922,772.04	190,807,124.09	33,303,479.96	45.48	43.21	9.63	1.68
Calvert	259,149,634	136,005,250.00	2,828,612.70	107,921,839.44	12,377,468.46	16,463.09	53.57	41.64	4.78	0.01
Caroline	96,668,070	15,965,381.00	1,453,136.71	69,045,170.47	10,204,382.17	-	18.02	71.43	10.56	-
Carroll	404,789,348	207,407,073.00	4,949,783.24	163,936,530.79	23,733,932.08	4,762,029.24	52.46	40.50	5.86	1.18
Cecil	248,301,495	88,527,026.00	4,568,606.85	126,327,032.50	28,878,829.59	-	37.49	50.88	11.63	-
Charles	472,530,007	200,796,657.41	7,137,961.71	227,532,082.10	37,063,306.08	-	44.00	48.15	7.84	-
Dorchester	90,980,349	20,812,142.00	1,530,953.39	55,070,802.91	13,566,450.47	-	24.56	60.53	14.91	-
Frederick	704,968,104	316,598,011.00	9,401,389.95	315,398,284.91	63,570,417.96	-	46.24	44.74	9.02	-
Garrett	67,622,316	28,854,113.00	1,424,847.49	27,520,621.55	8,087,803.26	1,734,931.00	44.78	40.70	11.96	2.57
Harford	645,205,328	293,812,984.00	23,735,154.27	263,775,729.10	60,391,993.45	3,489,467.29	49.22	40.88	9.36	0.54
Howard	1,072,766,321	640,800,004.00	13,740,406.00	351,621,156.66	66,030,867.05	573,887.00	61.01	32.78	6.16	0.05
Kent	36,458,938	18,910,163.53	436,587.00	12,188,622.98	4,923,564.25	-	53.06	33.43	13.50	-
Montgomery	3,023,847,451	1,761,547,214.14	27,071,255.17	966,919,009.32	268,309,971.98	-	59.15	31.98	8.87	-
Prince George's	2,475,248,735	817,193,833.72	18,872,202.74	1,387,610,938.99	251,571,759.83	-	33.78	56.06	10.16	-
Queen Anne's	120,396,112	62,229,352.00	3,143,691.08	45,376,902.22	9,646,167.02	-	54.30	37.69	8.01	-
St. Mary's	293,543,350	114,540,492.00	4,589,898.21	131,546,928.48	28,996,196.88	13,869,834.10	40.58	44.81	9.88	4.72
Somerset	61,187,419	10,443,965.00	778,744.00	41,222,501.85	8,742,207.94	-	18.34	67.37	14.29	-
Talbot	74,126,489	43,949,871.00	2,251,852.66	21,921,399.45	5,974,960.78	28,405.50	62.33	29.57	8.06	0.04
Washington	372,277,248	105,841,710.00	4,927,256.49	217,436,122.93	43,660,516.26	411,642.51	29.75	58.41	11.73	0.11
Wicomico	264,950,816	48,874,553.00	1,641,132.92	183,003,775.41	31,398,617.99	32,737.00	19.07	69.07	11.85	0.01
Worcester	140,321,926	96,341,968.00	3,001,764.24	30,395,269.07	10,582,924.23	-	70.80	21.66	7.54	-

* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

** Includes the following: tuition, transportation fees, transfers from school units in other states, and other miscellaneous revenue including school/student activities

Table 3- Revenue from All Sources for Current Expenses* for Maryland Public Schools

2021-2022
(Excluding State-Paid Teachers' Retirement)

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Non-revenue	Percent from Each Source			
		Local Appropriation	Local Other**	State	Federal	Local		State	Federal	Non-revenue	
Total State	\$ 15,142,943,076	\$ 7,010,873,053	\$ 193,588,486	\$ 6,412,045,672	\$ 1,525,619,429	\$ 816,437	47.58%	42.34%	10.07%	0.01%	
Allegany	141,234,445	31,854,912	2,662,096	88,712,316	17,952,347	52,774	24.44	62.81	12.71	0.04	
Anne Arundel	1,317,202,699	784,741,000	19,311,886	417,139,854	94,907,614	1,102,345	61.04	31.67	7.21	0.08	
Baltimore City	1,420,367,778	275,513,758	22,607,823	946,567,749	234,240,006	(58,561,559)	20.99	66.64	16.49	(4.12)	
Baltimore	1,884,874,818	889,311,619	11,521,445	759,931,150	190,807,124	33,303,480	47.79	40.32	10.12	1.77	
Calvert	245,357,943	136,005,250	2,828,613	94,130,148	12,377,468	16,463	56.58	38.36	5.04	0.01	
Caroline	91,802,870	15,965,381	1,453,137	64,179,970	10,204,382	-	18.97	69.91	11.12	-	
Carroll	384,742,445	207,407,073	4,949,783	143,889,628	23,733,932	4,762,029	55.19	37.40	6.17	1.24	
Cecil	234,638,751	88,527,026	4,568,607	112,664,289	28,878,830	-	39.68	48.02	12.31	-	
Charles	450,089,384	200,796,657	7,137,962	205,091,459	37,063,306	-	46.20	45.57	8.23	-	
Dorchester	87,111,847	20,812,142	1,530,953	51,202,301	13,566,450	-	25.65	58.78	15.57	-	
Frederick	670,580,810	316,598,011	9,401,390	281,010,991	63,570,418	-	48.61	41.91	9.48	-	
Garrett	64,612,122	28,854,113	1,424,847	24,510,428	8,087,803	1,734,931	46.86	37.93	12.52	2.69	
Harford	617,002,792	293,812,984	23,735,154	235,573,193	60,391,993	3,489,467	51.47	38.18	9.79	0.57	
Howard	1,013,336,142	640,800,004	13,740,406	292,190,978	66,030,867	573,887	64.59	28.83	6.52	0.06	
Kent	34,748,929	18,910,164	436,587	10,478,614	4,923,564	-	55.68	30.16	14.17	-	
Montgomery	2,861,088,196	1,761,547,214	27,071,255	804,159,754	268,309,972	-	62.52	28.11	9.38	-	
Prince George's	2,360,399,509	817,193,834	18,872,203	1,272,761,713	251,571,760	-	35.42	53.92	10.66	-	
Queen Anne's	114,388,572	62,229,352	3,143,691	39,369,362	9,646,167	-	57.15	34.42	8.43	-	
St. Mary's	279,964,446	114,540,492	4,589,898	117,968,024	28,996,197	13,869,834	42.55	42.14	10.36	4.95	
Somerset	58,295,013	10,443,965	778,744	38,330,096	8,742,208	-	19.25	65.75	15.00	-	
Talbot	70,542,536	43,949,871	2,251,853	18,337,446	5,974,961	28,406	65.49	25.99	8.47	0.04	
Washington	355,219,127	105,841,710	4,927,256	200,378,002	43,660,516	411,643	31.18	56.41	12.29	0.12	
Wicomico	252,063,633	48,874,553	1,641,133	170,116,592	31,398,618	32,737	20.04	67.49	12.46	0.01	
Worcester	133,278,270	96,341,968	3,001,764	23,351,613	10,582,924	-	74.54	17.52	7.94	-	

* Excludes federal revenue and state revenue for food service operations; excludes sale of meals and value of USDA commodities.

** Includes the following: tuition, transportation fees, transfers from school units in other states, student/school activities and other miscellaneous revenue.

Table 4- Revenue from All Sources for School Construction: for Maryland Public Schools

2021-2022

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local Appropriation	Local Other*	State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Total State	\$ 1,513,662,224	\$ 633,013,128	\$ 361,736,958	\$ 364,515,117	\$ 44,013,602	\$ 110,383,419	65.72%	24.08%	2.91%	7.29%
Allegany	13,222,578	1,577,629	43,439	7,725,268	-	3,876,242	12.26	58.42	-	29.32
Anne Arundel	197,892,983	48,706,670	320,123	53,286,028	40,462,897	55,117,265	24.77	26.93	20.45	27.85
Baltimore City	385,189,490	6,823,858	323,013,033	15,827,342	-	39,525,257	85.63	4.11	-	10.26
Baltimore	82,790,727	35,646,568	1,651,839	45,492,320	-	-	45.05	54.95	-	-
Calvert	13,126,660	1,982,143	132	11,144,385	-	-	15.10	84.90	-	-
Caroline	6,664,035	1,680,521	285	4,309,928	672,850	452	25.22	64.67	10.10	0.01
Carroll	61,584,570	32,873,948	-	28,710,622	-	-	53.38	46.62	-	-
Cecil	5,732,918	4,143,093	109,148	1,480,676	-	-	74.17	25.83	-	-
Charles	25,540,018	10,575,666	45	14,964,307	-	-	41.41	58.59	-	-
Dorchester	2,755,605	-	602,026	2,153,579	-	-	21.85	78.15	-	-
Frederick	58,717,938	42,329,673	-	16,388,265	-	-	72.09	27.91	-	-
Garrett	5,201,480	400,582	3,800	4,797,098	-	-	7.77	92.23	-	-
Harford	32,591,879	20,085,451	-	12,402,776	-	103,652	61.63	38.05	-	0.32
Howard	123,055,678	77,298,573	19,561	45,737,544	-	-	62.83	37.17	-	-
Kent	972,235	-	182,845	789,390	-	-	18.81	81.19	-	-
Montgomery	249,522,420	216,521,301	122,754	30,800,510	2,077,855	-	86.82	12.34	0.83	-
Prince George's	184,844,199	109,191,334	32,806,130	42,846,735	-	-	76.82	23.18	-	-
Queen Anne's	1,355,083	1,265,290	114	89,679	-	-	93.38	6.62	-	-
St. Mary's	18,589,436	13,778,649	286	2,322,500	-	2,488,001	74.12	12.49	-	13.38
Somerset	13,204	-	9,660	3,544	-	-	73.16	26.84	-	-
Talbot	5,632,431	3,183,506	-	1,648,925	800,000	-	56.52	29.28	14.20	-
Washington	12,245,849	1,855,911	2,851,737	5,062,197	-	2,476,004	38.44	41.34	-	20.22
Wicomico	19,797,207	-	-	13,000,660	-	6,796,547	-	65.67	-	34.33
Worcester	6,623,602	3,092,763	1	3,530,838	-	-	46.69	53.31	-	-

*Includes earnings on investments, rental income, and other miscellaneous local revenue.

Table 5- Revenue from All Sources for Debt Service* for Maryland Public Schools

2021-2022

Local Education Agency	Total Revenue and Nonrevenue	Revenue					Percent from Each Source			
		Local Appropriation	Local Other**	State	Federal	Non-revenue	Local	State	Federal	Non-revenue
Total State	\$ 902,784,385	\$ 871,761,815	\$ 10,473,223	\$ -	\$ -	\$ 20,549,347	97.72%	0.00%	0.00%	2.28%
Allegany	1,284,539	-	1,284,539	-	-	-	100.00	-	-	-
Anne Arundel	83,174,585	83,174,585	-	-	-	-	100.00	-	-	-
Baltimore City	17,149,347	-	-	-	-	17,149,347	-	-	-	100.00
Baltimore	67,871,668	67,871,668	-	-	-	-	100.00	-	-	-
Calvert	5,386,869	5,386,869	-	-	-	-	100.00	-	-	-
Caroline	-	-	-	-	-	-	-	-	-	-
Carroll	9,917,609	9,917,609	-	-	-	-	100.00	-	-	-
Cecil	8,989,041	-	8,989,041	-	-	-	100.00	-	-	-
Charles	17,200,654	17,200,654	-	-	-	-	100.00	-	-	-
Dorchester	-	-	-	-	-	-	-	-	-	-
Frederick	28,181,714	28,181,714	-	-	-	-	100.00	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-
Harford	32,855,867	32,855,867	-	-	-	-	100.00	-	-	-
Howard	44,680,591	44,680,591	-	-	-	-	100.00	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	483,337,688	483,138,045	199,643	-	-	-	100.00	-	-	-
Prince George's	76,760,634	76,760,634	-	-	-	-	100.00	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-	-
St. Mary's	3,400,000	-	-	-	-	3,400,000	-	-	-	100.00
Somerset	4,538,847	4,538,847	-	-	-	-	100.00	-	-	-
Talbot	3,056,198	3,056,198	-	-	-	-	100.00	-	-	-
Washington	5,227,320	5,227,320	-	-	-	-	100.00	-	-	-
Wicomico	9,771,214	9,771,214	-	-	-	-	100.00	-	-	-
Worcester	-	-	-	-	-	-	-	-	-	-

* Includes revenue to meet principal and interest obligations.

** Includes miscellaneous other revenue.

Table 6- Revenue from All Sources for Food Services: for Maryland Public Schools

2021-2022

Local Education Agency	Total Revenue and Nonrevenue	Revenue							Percent from Each Source				
		Local Children's Payments	Local Other Sales	Other Earnings on Investment	Other*	State	Federal Cash Payments	Federal USDA Commodities	Non-revenue**	Local	State	Federal	Non-revenue
Total State	\$ 599,931,179	\$ 7,281,132	\$ 2,660,177	\$ 37,101	\$ 18,432,970	\$ 499,230,895	\$ 40,574,471	\$ 31,712,535	\$ 1,898	4.74%	83.21%	12.05%	0.00%
Allegany	5,695,280	21,196	24,325	-	53,025	5,109,030	-	487,700	5	-	-	-	-
Anne Arundel	55,636,308	7,023	-	16,020	1,197,883	51,170,589	-	3,244,793	-	2.19	91.97	5.83	-
Baltimore City	54,762,588	-	56	-	692,600	54,069,933	-	-	-	1.26	98.74	-	-
Baltimore	68,876,636	-	83,366	-	2,193,620	62,160,505	-	4,439,145	-	3.31	90.25	6.45	-
Calvert	8,199,597	-	-	-	292,840	7,430,397	-	476,360	-	3.57	90.62	5.81	-
Caroline	5,225,747	297,951	-	651	275,362	4,651,783	-	-	-	10.98	89.02	-	-
Carroll	15,976,079	725,769	-	-	208,935	14,170,262	-	871,113	-	5.85	88.70	5.45	-
Cecil	12,682,595	273,962	109,500	158	394,462	11,198,307	-	706,206	-	6.14	88.30	5.57	-
Charles	20,715,486	367,898	337,462	5,137	453,364	18,244,935	-	1,306,690	-	5.62	88.07	6.31	-
Dorchester	4,011,442	109,561	-	-	48,988	3,530,098	-	322,795	-	3.95	88.00	8.05	-
Frederick	26,919,351	1,617,395	-	7,654	521,531	23,173,779	-	1,598,992	-	7.97	86.09	5.94	-
Garrett	3,564,297	3,783	35,082	414	79,609	3,103,910	-	341,500	-	3.34	87.08	9.58	-
Harford	27,135,888	1,674,626	-	-	158,428	23,896,518	-	1,406,316	-	6.76	88.06	5.18	-
Howard	30,097,934	-	456,548	976	419,286	-	27,748,705	1,472,419	-	2.91	-	97.09	-
Kent	1,648,665	-	-	-	57,037	1,590,626	-	1,002	-	3.46	96.48	0.06	-
Montgomery	97,025,528	1,131,282	-	2,376	1,802,838	88,961,364	-	5,127,668	-	3.03	91.69	5.28	-
Prince George's	104,813,083	182,253	1,219,926	-	4,212,283	92,886,834	-	6,311,787	-	5.36	88.62	6.02	-
Queen Anne's	4,626,352	-	-	-	4,253,914	151,912	-	220,526	-	91.95	3.28	4.77	-
St. Mary's	13,260,953	-	227,746	518	250,925	9,491,723	2,257,830	1,032,211	-	3.61	71.58	24.81	-
Somerset	2,713,260	49,302	-	521	-	2,564,452	-	98,985	-	1.84	94.52	3.65	-
Talbot	3,546,131	252,272	3,210	2,663	110,018	2,968,651	-	209,318	-	10.38	83.72	5.90	-
Washington	17,108,631	548,475	24,213	8	456,640	14,790,996	-	1,286,405	1,892	6.02	86.45	7.52	0.01
Wicomico	11,698,922	926	130,804	-	259,859	250,935	10,305,795	750,603	-	3.35	2.14	94.51	-
Worcester	3,990,424	17,459	7,939	6	39,524	3,663,356	262,140	-	-	1.63	91.80	6.57	-

** Nonrevenue includes earnings on investment, rental income, and other miscellaneous receipts, but excludes interfund transfers.

Table 7A- Revenue from the State for Maryland Public Purposes

2021-2022

Local Education Agency	Total State Funds	Total Current Expense Fund	Current Expense Fund					State Share of Teachers' Retirement
			Foundation	Guaranteed Tax	Supplemental Grants	Compensatory Education		
Total State	\$ 7,573,908,077	\$ 7,190,996,452	3,170,727,031	\$ 49,864,008	\$ 46,620,083	\$ 1,286,664,932	\$ 778,950,780	
Allegany	103,383,679	95,510,489	40,197,051	5,093,707	10,348	20,880,568	6,798,173	
Anne Arundel	538,871,778	484,555,906	229,950,195	-	-	74,813,850	67,416,052	
Baltimore City	1,025,756,506	1,009,236,563	359,796,381	21,304,949	18,310,933	297,507,050	62,668,814	
Baltimore	903,520,226	855,922,772	416,751,888	-	-	143,874,641	95,991,622	
Calvert	119,356,639	107,921,839	59,330,658	-	-	9,400,834	13,791,691	
Caroline	73,558,282	69,045,170	28,566,216	2,355,858	966,820	14,614,173	4,865,200	
Carroll	192,746,268	163,936,531	90,611,551	-	-	11,723,661	20,046,903	
Cecil	128,201,485	126,327,033	61,774,640	-	49,060	20,477,144	13,662,744	
Charles	242,948,538	227,532,082	116,480,067	1,684,613	-	39,368,144	22,440,623	
Dorchester	57,273,370	55,070,803	22,159,958	1,912,898	1,321,515	13,932,346	3,868,502	
Frederick	332,164,820	315,398,285	173,162,276	-	-	37,153,558	34,387,294	
Garrett	32,397,328	27,520,622	10,154,829	-	1,201,160	4,406,886	3,010,194	
Harford	276,573,284	263,775,729	143,588,498	-	-	35,891,466	28,202,536	
Howard	397,777,987	351,621,157	183,454,982	-	-	35,840,000	59,430,179	
Kent	13,092,454	12,188,623	2,356,484	-	1,003,414	2,508,800	1,710,009	
Montgomery	999,522,357	966,919,009	384,201,699	-	-	133,783,552	162,759,255	
Prince George's	1,434,669,957	1,387,610,939	555,666,217	-	20,505,652	254,469,286	114,849,226	
Queen Anne's	49,738,623	45,376,902	20,817,605	-	-	4,793,958	6,007,540	
St. Mary's	134,070,245	131,546,928	70,359,891	-	3,251,181	16,435,249	13,578,904	
Somerset	41,351,503	41,222,502	14,142,068	2,011,066	-	10,688,659	2,892,406	
Talbot	23,680,343	21,921,399	4,757,128	-	-	5,413,274	3,583,953	
Washington	222,954,568	217,436,123	101,757,552	7,501,367	-	44,942,463	17,058,121	
Wicomico	196,342,946	183,003,775	73,670,175	7,999,550	-	45,917,914	12,887,183	
Worcester	33,954,890	30,395,269	7,019,022	-	-	7,827,456	7,043,656	

Table 7B- Revenue from the State for Maryland Public Purposes

2021-202

Local Education Agency	Disabled Students			Student Transportation		
	Formula	Nonpublic Placements	Infants & Toddlers	Regular Transportation	Transportation of Students with Disabilities	Smith Island School Boat
Total State	\$ 314,151,260	\$ 93,990,255	\$ 4,716,193	\$ 277,924,648	\$ 10,131,589	\$ 35,000
Allegany	5,365,686	1,304,953	72	5,090,048	-	-
Anne Arundel	31,109,355	-	1,385,647	25,700,649	-	-
Baltimore City	44,400,007	15,361,576	-	18,585,202	-	-
Baltimore	42,006,777	21,615,717	1,428,424	31,641,765	-	-
Calvert	4,527,755	-	-	6,102,705	210,000	-
Caroline	2,707,230	85,056	53,181	2,917,546	76,000	-
Carroll	7,723,204	3,088,550	223,013	10,212,726	524,000	-
Cecil	7,545,882	525,729	192,934	5,517,859	214,000	-
Charles	9,353,410	1,327,413	233,302	8,976,357	2,463,589	-
Dorchester	1,023,259	-	-	2,675,834	5,000	-
Frederick	12,734,949	4,422,888	-	13,563,763	323,000	-
Garrett	717,884	20,000	33,298	3,269,124	33,000	-
Harford	11,334,850	-	290,225	13,258,298	442,000	-
Howard	11,095,293	6,963,786	490,440	18,709,838	75,000	-
Kent	512,118	80,000	124,390	1,699,461	28,000	-
Montgomery	45,047,571	17,010,248	-	42,120,380	44,000	-
Prince George's	49,067,544	18,350,439	-	36,903,028	4,599,000	-
Queen Anne's	1,505,296	1,372,067	83,025	3,642,803	84,000	-
St. Mary's	5,708,002	878,056	-	6,847,017	448,000	-
Somerset	1,896,874	50,193	21,781	1,985,942	84,000	35,000
Talbot	1,058,605	-	-	1,873,175	-	-
Washington	8,992,164	1,443,285	23,327	7,550,869	400,000	-
Wicomico	7,046,522	90,298	133,134	5,687,991	79,000	-
Worcester	1,671,021	-	-	3,392,268	-	-

Table 7C- Revenue from the State for Maryland Public Purposes

2021-2022

Local Education Agency	Science/ Math Education	Adult Education			Schools Near County Lines	Out of County Living - Foster Care
		Formula	Continuing Education			
			External Diploma	Literacy Works		
Total State	\$ 26,746	\$ 68,728	\$ 182,387	\$ 68,029	\$ 296,052	\$ 1,715,805
Allegany	-	-	-	-	-	-
Anne Arundel	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-
Baltimore	-	-	-	-	-	832,079
Calvert	-	-	-	-	-	45,215
Caroline	-	-	-	-	-	-
Carroll	-	-	-	-	-	26,860
Cecil	17,619	-	-	-	-	-
Charles	-	-	-	-	-	23,263
Dorchester	-	-	-	-	-	-
Frederick	-	-	-	-	-	10,023
Garrett	-	-	-	-	-	32,288
Harford	-	-	-	-	-	70,865
Howard	-	-	-	-	296,052	-
Kent	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-
Prince George's	9,127	-	-	-	-	83,378
Queen Anne's	-	-	-	-	-	-
St. Mary's	-	-	-	-	-	-
Somerset	-	68,728	-	68,029	-	-
Talbot	-	-	-	-	-	584,941
Washington	-	-	-	-	-	6,893
Wicomico	-	-	-	-	-	-
Worcester	-	-	182,387	-	-	-

Table 7D- Revenue from the State for Maryland Public Purposes

2021-2022

Local Education Agency	Current Expense Fund (continued)					
	Limited English Proficiency	Teacher Stipends & Bonuses	Hoyer Funds II	Hoyer General	BluePrint	Other State
Total State	\$ 334,286,759	\$ 1,327,421	\$ 7,628	\$ 2,769,234	\$ 382,926,885	\$ 433,544,999
Allegany	118,772	11,000	-	113,544	3,135,183	7,391,385
Anne Arundel	19,273,270	380,600	-	62,492	16,525,933	17,937,864
Baltimore City	37,354,426	7,000	-	105,982	71,686,521	62,147,722
Baltimore	32,379,743	-	-	(16,623)	53,686,732	15,730,007
Calvert	608,035	-	-	321,736	7,326,771	6,256,440
Caroline	2,824,534	6,000	-	-	6,271,360	2,735,996
Carroll	1,168,875	-	-	117,854	6,844,038	11,625,296
Cecil	1,262,955	40,000	-	94,643	11,789,713	3,162,111
Charles	4,050,806	33,000	-	133,145	1,195,325	19,769,026
Dorchester	945,466	-	-	65,962	4,475,940	2,684,123
Frederick	11,367,097	63,200	-	143,781	13,206,916	14,859,540
Garrett	32,190	10,945	-	143,065	3,231,513	1,224,245
Harford	2,912,767	103,400	-	107,914	6,111,734	21,461,176
Howard	10,633,763	-	-	-	1,156,890	23,474,934
Kent	219,480	-	-	-	949,835	996,632
Montgomery	77,169,168	602,876	-	264,473	-	103,915,787
Prince George's	117,340,016	-	-	-	143,775,789	71,992,236
Queen Anne's	907,184	-	7,628	82,679	244,153	5,828,963
St. Mary's	1,126,894	33,400	-	-	2,467,085	10,413,249
Somerset	694,651	-	-	9,070	4,026,079	2,547,956
Talbot	1,398,819	3,000	-	206,243	285,541	2,756,722
Washington	2,958,644	33,000	-	-	18,720,130	6,048,307
Wicomico	7,126,582	-	-	813,274	5,813,705	15,738,448
Worcester	412,622	-	-	-	-	2,846,837

Table 7E- Revenue from the State for Maryland Public Purposes

2021-2022

Local Education Agency	Food Service Fund	School Construction Fund	Debt Service Fund
Total State	\$18,396,508	\$364,515,117	\$ -
Allegany	147,922	7,725,268	-
Anne Arundel	1,029,844	53,286,028	-
Baltimore City	692,600	15,827,342	-
Baltimore	2,105,134	45,492,320	-
Calvert	290,415	11,144,385	-
Caroline	203,184	4,309,928	-
Carroll	99,116	28,710,622	-
Cecil	393,777	1,480,676	-
Charles	452,149	14,964,307	-
Dorchester	48,988	2,153,579	-
Frederick	378,270	16,388,265	-
Garrett	79,609	4,797,098	-
Harford	394,779	12,402,776	-
Howard	419,286	45,737,544	-
Kent	114,441	789,390	-
Montgomery	1,802,838	30,800,510	-
Prince George's	4,212,283	42,846,735	-
Queen Anne's	4,272,042	89,679	-
St. Mary's	200,816	2,322,500	-
Somerset	125,457	3,544	-
Talbot	110,018	1,648,925	-
Washington	456,248	5,062,197	-
Wicomico	338,510	13,000,660	-
Worcester	28,783	3,530,838	-

Table 8A- Revenue from the Federal Government for Maryland Public Schools

2021-2022

Local Education Agency	Total Federal Funds	Adult Ed - English Lit/Civics	Title III English Language Acquisition	Title II Carl T. Perkins - Career and Technology		
				Basic Grants	State Program	Displaced Homemakers
Total State	\$ 2,133,923,496	\$ 77,802	\$ 11,832,104	\$ 10,383,162		\$ 434,223
Allegany	23,454,179	-	-	120,930	-	6,740
Anne Arundel	189,785,893	-	709,404	718,436	-	-
Baltimore City	288,309,939	-	1,614,085	1,649,311	-	26,956
Baltimore	257,406,774	-	1,182,765	1,259,008	-	-
Calvert	20,284,226	-	27,375	123,132	21,310	25,197
Caroline	15,529,015	-	56,497	76,520	-	17,096
Carroll	38,775,307	-	47,474	150,858	-	22,653
Cecil	40,783,343	-	48,400	190,515	-	-
Charles	56,614,931	-	140,891	265,510	-	60,962
Dorchester	17,419,343	-	37,277	83,602	-	6,953
Frederick	88,328,846	-	347,694	305,861	-	37,428
Garrett	11,533,213	-	-	54,921	-	-
Harford	85,436,884	-	190,595	350,524	-	58,275
Howard	95,251,991	-	251,589	418,404	-	-
Kent	6,400,751	-	18,599	30,328	-	-
Montgomery	364,476,859	-	3,494,133	1,927,139	-	75,625
Prince George's	350,770,381	-	3,106,830	1,589,068	-	3,448
Queen Anne's	9,866,693	-	37,877	62,510	-	9,968
St. Mary's	30,028,408	-	66,526	208,469	-	-
Somerset	20,590,746	27,245	30,774	67,581	-	-
Talbot	6,984,279	-	82,683	55,618	-	23,278
Washington	47,915,572	-	183,995	315,508	-	-
Wicomico	46,940,217	-	139,855	277,515	-	-
Worcester	21,035,706	50,557	16,785	81,892	-	59,643

Table 8B- Revenue from the Federal Government for Maryland Public Schools

2021-2022

Local Education Agency	Elementary and Secondary Education Act						
	Basic and Concentration Combined Grants	ESEA I LEA School System Support	Title I		Neglected and Delinquent	Title I School Improvement	Title XIX Indian
			ESEA I LEA State Administration	Migrants			
Total State	\$ 266,577,656	\$ 15,778,676	\$ -	\$ 405,663	\$ 422,083	\$ 275,617	\$ -
Allegany	3,171,503	-	-	-	-	-	-
Anne Arundel	15,652,244	511,441	-	-	-	-	-
Baltimore City	67,793,695	12,989,820	-	-	270,632	275,617	-
Baltimore	36,061,175	-	-	-	21,962	-	-
Calvert	1,483,041	-	-	-	-	-	-
Caroline	1,890,183	-	-	-	-	-	-
Carroll	2,184,394	-	-	-	-	-	-
Cecil	3,556,421	-	-	-	-	-	-
Charles	4,142,836	-	-	-	-	-	-
Dorchester	2,307,115	-	-	1,074	-	-	-
Frederick	4,790,109	-	-	-	-	-	-
Garrett	1,212,274	-	-	-	-	-	-
Harford	6,240,459	-	-	-	-	-	-
Howard	5,390,382	-	-	-	-	-	-
Kent	686,732	-	-	-	-	-	-
Montgomery	43,161,003	-	-	-	46,546	-	-
Prince George's	44,694,204	2,277,415	-	-	-	-	-
Queen Anne's	909,501	-	-	296,991	-	-	-
St. Mary's	3,376,458	-	-	-	-	-	-
Somerset	1,711,756	-	-	107,599	-	-	-
Talbot	969,696	-	-	-	-	-	-
Washington	6,942,894	-	-	-	82,943	-	-
Wicomico	6,572,627	-	-	-	-	-	-
Worcester	1,676,957	-	-	-	-	-	-

Table 8C- Revenue from the Federal Government for Maryland Public Schools

2021-2022

Local Education Agency	Food Service Programs			Improving Teacher Quality State Grants	21st Century Community Learning Centers	Gaining Early Awareness and Readiness
	National School Lunch/Child Nutrition Act	National School Lunch Equipment Assistance	Value of USDA Commodities			
Total State	\$ 532,577,930	\$ -	\$ 31,712,535	\$ 26,350,669	\$ 2,890,517	\$ 44,176
Allegany	5,014,132	-	487,700	500,039	-	-
Anne Arundel	51,170,589	-	3,244,793	1,968,707	-	-
Baltimore City	54,069,933	-	-	4,887,569	-	19,903
Baltimore	62,160,505	-	4,439,145	3,043,684	-	-
Calvert	7,430,397	-	476,360	230,053	-	-
Caroline	4,651,783	-	-	160,819	-	-
Carroll	14,170,262	-	871,113	507,134	-	-
Cecil	11,198,307	-	706,206	492,667	-	-
Charles	18,244,935	-	1,306,690	908,844	-	-
Dorchester	3,530,098	-	322,795	220,487	26,363	-
Frederick	23,159,436	-	1,598,992	840,521	430,870	-
Garrett	3,103,910	-	341,500	219,363	-	-
Harford	23,638,574	-	1,406,316	831,047	-	-
Howard	27,748,705	-	1,472,419	1,424,986	969,080	-
Kent	1,476,185	-	1,002	86,596	86,442	-
Montgomery	88,961,364	-	5,127,668	3,722,194	415,379	-
Prince George's	92,886,834	-	6,311,787	3,569,543	-	-
Queen Anne's	-	-	220,526	198,892	350,807	-
St. Mary's	-	-	1,032,211	681,916	141,846	-
Somerset	11,749,553	-	98,985	184,212	-	-
Talbot	-	-	209,318	97,422	-	-
Washington	2,968,651	-	1,286,405	741,726	-	-
Wicomico	14,790,996	-	750,603	666,449	173,466	24,272
Worcester	10,452,782	-	-	165,800	296,262	-

Table 8D- Revenue from the Federal Government for Maryland Public Schools

2021-2022

Local Education Agency	Individuals with Disabilities Act			
	Part B - State Grant	Part B - Preschool	IDEA Part C Severely Handicapped Project	Part H-Infants and Toddlers
Total State	\$ 204,846,535	\$ 5,123,902	\$ -	\$ 4,899,487
Allegany	2,506,672	82,175	-	75,352
Anne Arundel	17,183,097	461,009	-	809,491
Baltimore City	24,287,693	597,923	-	-
Baltimore	26,146,955	723,207	-	1,011,674
Calvert	3,688,030	82,242	-	59,274
Caroline	1,128,026	49,400	-	37,693
Carroll	5,909,454	192,440	-	148,606
Cecil	4,016,472	97,871	-	158,345
Charles	4,732,285	96,784	-	119,280
Dorchester	1,344,385	36,756	-	20,280
Frederick	8,855,718	190,924	-	-
Garrett	1,133,947	43,432	-	19,455
Harford	8,615,936	239,164	-	310,368
Howard	9,980,862	318,848	-	344,637
Kent	714,602	26,537	-	29,060
Montgomery	36,764,908	895,000	-	-
Prince George's	29,149,454	653,271	-	1,172,573
Queen Anne's	1,875,906	46,658	-	57,855
St. Mary's	3,999,597	30,494	-	150,449
Somerset	918,589	75,669	-	20,215
Talbot	1,085,936	8,254	-	50,991
Washington	5,810,235	59,794	-	164,853
Wicomico	3,450,109	72,214	-	88,715
Worcester	1,547,670	43,835	-	50,324

Table 8E- Revenue from the Federal Government for Maryland Public Schools

2021-2022

Local Education Agency	Social Security Act Medical Assistance	Stewart B. McKinney Homeless Assistance	Unrestricted and Impact Aid Funds	Other Miscellaneous Federal Grants
Total State	\$ 13,598,263	\$ 1,684,462	\$ 7,679,569	\$ 952,293,554
Allegany	-	-	-	11,488,936
Anne Arundel	-	121,080	3,256,955	53,515,749
Baltimore City	-	249,616	1,341,863	118,235,323
Baltimore	6,207,788	178,837	-	114,970,071
Calvert	-	29,944	460,679	6,147,192
Caroline	312,309	-	-	6,475,839
Carroll	-	-	-	14,570,919
Cecil	1,550,197	161,746	-	18,606,195
Charles	-	93,800	261,386	26,240,728
Dorchester	-	-	-	9,482,160
Frederick	-	169,889	22,820	47,578,583
Garrett	402,709	-	-	5,001,703
Harford	-	60,830	455,133	43,039,663
Howard	-	89,379	145,107	46,697,593
Kent	-	-	-	3,244,668
Montgomery	4,687,446	121,189	153,048	172,846,362
Prince George's	-	104,203	44,888	165,206,863
Queen Anne's	-	-	-	5,799,203
St. Mary's	-	52,841	1,537,690	18,749,911
Somerset	283,851	27,425	-	5,287,291
Talbot	-	-	-	3,601,083
Washington	-	59,967	-	29,298,601
Wicomico	-	96,400	-	19,836,996
Worcester	153,963	67,316	-	6,371,923

Table 8F- Revenue from the Federal Government for Maryland Public Schools

2021-2022

Local Education Agency	School Construction Fund	Debt Service Fund
Total State	\$44,013,602	\$ -
Allegany	-	-
Anne Arundel	40,462,897	-
Baltimore City	-	-
Baltimore	-	-
Calvert	-	-
Caroline	672,850	-
Carroll	-	-
Cecil	-	-
Charles	-	-
Dorchester	-	-
Frederick	-	-
Garrett	-	-
Harford	-	-
Howard	-	-
Kent	-	-
Montgomery	2,077,855	-
Prince George's	-	-
Queen Anne's	-	-
St. Mary's	-	-
Somerset	-	-
Talbot	800,000	-
Washington	-	-
Wicomico	-	-
Worcester	-	-

Table 9- Foundation Current Expense Formula Aid for Maryland Public Schools

2021-2022

Local Education Agency	Enrollment 9-30-2020	Total Local Wealth *	Wealth Per Student	Total Foundation Program (Enrollment X \$7,390)	Local Share (Local Wealth X .62963%)	State Share		Greater of (S1) or (S2)	GCEI Regional Differen	Foundation Program	Per Student Foundation Program
						Total Foundation Program minus Local Share (\$1)	Minimum State Share = Foundation Program x .15 (\$2)				
Total State	882,733	\$501,501,822,004	\$568,124	\$6,315,229,815	\$3,157,605,922	\$3,157,623,894	\$947,284,472	\$3,170,727,031	\$147,691,955	\$3,318,418,986	\$3,759
Allegany	8,075	2,671,782,203	330,871	57,019,393	16,822,342	40,197,051	8,552,909	40,197,051	-	40,197,051	4,978
Anne Arundel	83,052	58,568,300,079	705,200	598,713,783	368,763,588	229,950,195	89,807,067	229,950,195	10,776,848	240,727,043	2,899
Baltimore City	77,856	28,615,313,224	367,542	539,966,978	180,170,597	359,796,381	80,995,047	359,796,381	22,678,613	382,474,994	4,913
Baltimore	111,098	60,257,108,090	542,378	796,148,718	379,396,830	416,751,888	119,422,308	416,751,888	6,369,190	423,121,078	3,809
Calvert	15,292	8,060,707,159	527,119	110,083,288	50,752,630	59,330,658	16,512,493	59,330,658	2,311,749	61,642,407	4,031
Caroline	5,553	1,687,174,109	303,831	39,189,170	10,622,954	28,566,216	5,878,376	28,566,216	-	28,566,216	5,144
Carrroll	24,568	14,001,864,353	569,923	178,771,490	88,159,939	90,611,551	26,815,724	90,611,551	2,502,801	93,114,352	3,790
Cecil	14,718	6,875,012,822	467,116	105,061,783	43,287,143	61,774,640	15,759,267	61,774,640	-	61,774,640	4,197
Charles	26,768	12,050,901,530	450,198	192,356,158	75,876,091	116,480,067	28,853,424	116,480,067	3,847,123	120,327,190	4,495
Dorchester	4,662	1,746,894,579	374,709	33,158,930	10,998,972	22,159,958	4,973,840	22,159,958	-	22,159,958	4,753
Frederick	43,221	21,844,153,291	505,406	310,699,618	137,537,342	173,162,276	46,604,943	173,162,276	7,456,791	180,619,067	4,179
Garrett	3,648	2,483,112,957	680,678	25,789,253	15,634,424	10,154,829	3,868,388	10,154,829	-	10,154,829	2,784
Harford	37,333	20,059,375,399	537,309	269,888,343	126,299,845	143,588,498	40,483,251	143,588,498	-	143,588,498	3,846
Howard	57,302	36,303,275,899	633,543	412,031,298	228,576,316	183,454,982	61,804,695	183,454,982	6,180,469	189,635,451	3,309
Kent	1,812	1,654,484,590	913,071	12,773,615	10,417,131	2,356,484	1,916,042	2,356,484	127,736	2,484,220	1,371
Montgomery	160,564	122,944,263,965	765,703	1,158,295,668	774,093,969	384,201,699	173,744,350	384,201,699	39,382,053	423,583,752	2,638
Prince George's	131,657	61,400,169,367	466,365	942,260,103	386,593,886	555,666,217	141,339,015	555,666,217	45,228,485	600,894,702	4,564
Queen Anne's	7,395	5,110,316,297	691,050	52,993,690	32,176,085	20,817,605	7,949,054	20,817,605	582,931	21,400,536	2,894
St. Mary's	17,246	8,453,072,348	490,147	123,582,970	53,223,079	70,359,891	18,537,446	70,359,891	247,166	70,607,057	4,094
Somerset	2,818	873,323,205	309,909	19,640,773	5,498,705	14,142,068	2,946,116	14,142,068	-	14,142,068	5,018
Talbot	4,524	4,617,581,244	1,020,686	31,714,185	29,073,677	2,640,508	4,757,128	4,757,128	-	4,757,128	1,052
Washington	21,939	8,588,730,818	391,482	155,834,778	54,077,226	101,757,552	23,375,217	101,757,552	-	101,757,552	4,638
Wicomico	14,921	4,572,872,089	306,472	102,462,350	28,792,175	73,670,175	15,369,353	73,670,175	-	73,670,175	4,937
Worcester	6,711	8,062,032,387	1,201,316	46,793,480	50,760,975	-3,967,495	7,019,022	7,019,022	-	7,019,022	1,046

* Included are taxable income, real and public utility property assessments for state purposes, and 50% of personal property assessments for county purposes;

NOTE: Audit adjustments are not included.

SOURCE: MSDE draft calculations for the Major State Aid Programs for Fiscal Year 2022.

Table 10- State Compensatory Education Aid for Maryland Public Schools

2021-2022

Local Education Agency	10/31/2020 Eligible FARMS Students + SEED	Students X \$3,584 (B)	Wealth Per Student - Table 9 (C)	Unadjusted Calculation (D)	Grant Adjusted Calculation @ 0.8665760	Minimum Grant (B) X 80%	Total Grant - Greater of Adjusted or Minimum Calculation
Total State	346,948	\$1,243,461,632	\$568,124	\$1,434,913,456	\$1,243,461,564	\$994,769,304	\$1,286,664,932
Allegany	3,967	14,217,728	330,871	24,095,484	20,880,568	11,374,182	20,880,568
Anne Arundel	26,093	93,517,312	705,200	75,915,776	65,786,790	74,813,850	74,813,850
Baltimore City	63,925	229,107,200	367,542	343,313,281	297,507,050	183,285,760	297,507,050
Baltimore	44,151	158,237,184	542,378	166,026,570	143,874,641	126,589,747	143,874,641
Calvert	2,791	10,002,944	527,119	10,848,251	9,400,834	8,002,355	9,400,834
Caroline	2,551	9,142,784	303,831	16,864,271	14,614,173	7,314,227	14,614,173
Carroll	3,723	13,343,232	569,923	13,528,717	11,723,661	10,674,586	11,723,661
Cecil	5,433	19,471,872	467,116	23,629,946	20,477,144	15,577,498	20,477,144
Charles	10,000	35,840,000	450,198	45,429,534	39,368,144	28,672,000	39,368,144
Dorchester	2,976	10,665,984	374,709	16,077,466	13,932,346	8,532,787	13,932,346
Frederick	10,591	37,958,144	505,406	42,873,975	37,153,558	30,366,515	37,153,558
Garrett	1,537	5,508,608	680,678	4,543,258	3,937,078	4,406,886	4,406,886
Harford	10,816	38,764,544	537,309	41,417,563	35,891,466	31,011,635	35,891,466
Howard	12,500	44,800,000	633,543	40,378,065	34,990,662	35,840,000	35,840,000
Kent	875	3,136,000	913,071	1,922,697	1,666,163	2,508,800	2,508,800
Montgomery	46,660	167,229,440	765,703	125,114,442	108,421,173	133,783,552	133,783,552
Prince George's	67,232	240,959,488	466,365	293,649,127	254,469,286	192,767,590	254,469,286
Queen Anne's	1,672	5,992,448	691,050	4,934,741	4,276,328	4,793,958	4,793,958
St. Mary's	4,558	16,335,872	490,147	18,965,733	16,435,249	13,068,698	16,435,249
Somerset	1,927	6,906,368	309,909	12,334,359	10,688,659	5,525,094	10,688,659
Talbot	1,888	6,766,592	1,020,686	3,690,561	3,198,152	5,413,274	5,413,274
Washington	10,043	35,994,112	391,482	51,862,114	44,942,463	28,795,290	44,942,463
Wicomico	8,309	29,779,456	306,472	52,987,752	45,917,914	23,823,565	45,917,914
Worcester	2,730	9,784,320	1,201,316	4,509,773	3,908,061	7,827,456	7,827,456

NOTE: Audit adjustments are not included

SOURCE: MSDE final calculations for the Major State Aid Programs for Fiscal Year 2022

Table 11- Assessed Valuation per Pupil Belonging and per Capita: State of Maryland

2021-2022

Local Education Agency	* Assessed Valuation for Local Purposes (Thousands)	Number of Pupils Belonging**	Assessed Valuation per Pupil	2020 Population Estimates ***	Assessed Valuation per Capita
Total State	842,485,680	875,257	962,558	6,165,129	\$ 136,653
Allegany	4,072,073	8,003	508,826	67,729	60,123
Anne Arundel	99,775,835	82,657	1,207,114	590,336	169,015
Baltimore City	45,336,981	74,348	609,798	576,498	78,642
Baltimore	95,728,989	111,367	859,582	849,316	112,713
Calvert	13,177,828	15,369	857,416	93,928	140,297
Caroline	2,865,881	5,418	529,000	33,386	85,841
Carroll	21,932,977	25,025	876,436	173,873	126,144
Cecil	11,510,848	14,521	792,680	103,905	110,782
Charles	20,331,663	26,836	757,622	168,698	120,521
Dorchester	3,108,809	4,379	709,936	32,489	95,688
Frederick	36,065,132	45,141	798,947	279,835	128,880
Garrett	4,849,384	3,394	1,428,853	28,702	168,956
Harford	31,397,558	37,587	835,319	262,977	119,393
Howard	58,711,782	57,530	1,020,539	334,529	175,506
Kent	3,079,256	1,748	1,761,689	19,270	159,795
Montgomery	207,704,372	159,180	1,304,840	1,054,827	196,908
Prince George's	111,403,678	128,477	867,111	955,306	116,616
Queen Anne's	8,991,590	7,356	1,222,284	50,798	177,007
St. Mary's	13,658,522	17,358	786,874	114,468	119,322
Somerset	1,567,243	2,638	594,204	24,584	63,751
Talbot	8,844,249	4,399	2,010,684	37,626	235,057
Washington	14,146,500	21,641	653,689	154,937	91,305
Wicomico	7,151,196	14,200	503,589	103,980	68,775
Worcester	17,073,334	6,685	2,553,966	53,132	321,338

* Excerpt from Table I - The Taxable Assessable Base at the County Level For the tax year beginning July 1, 2021

Base Estimate date: November 30, 2021

Source: <https://dat.maryland.gov/Documents/statistics/November2021-BaseEstimatesFinal.pdf>

** Half-time prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

*** Excerpt from : Annual Estimates of the Resident Population for Counties in Maryland: April 1, 2020 to July 1, 2021
Release Date: March 2022

Source: <http://www.census.gov>

Table 12A- Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth: Maryland Public Schools

2021-2022

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Assessed Valuation			
	All Funds	Local Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 8,965,839,346	\$ 7,206,442,667	\$ 994,750,086	\$ 764,646,593	1.06%	0.86%	0.12%	0.09%
Allegany	37,456,335	34,517,008	1,621,068	1,318,260	0.92	0.85	0.04	0.03
Anne Arundel	940,934,219	804,052,886	49,026,793	87,854,540	0.94	0.81	0.05	0.09
Baltimore City	627,958,472	298,121,581	329,836,891	-	1.39	0.66	0.73	-
Baltimore	1,009,944,049	900,878,448	37,298,407	71,767,194	1.06	0.94	0.04	0.07
Calvert	146,180,760	138,883,135	1,982,275	5,315,350	1.11	1.05	0.02	0.04
-	-	-	-	-	-	-	-	-
Caroline	22,787,269	17,418,518	1,680,806	3,687,945	0.80	0.61	0.06	0.13
Carroll	255,137,862	212,774,355	32,873,948	9,489,559	1.16	0.97	0.15	0.04
Cecil	104,425,565	93,101,853	4,252,241	7,071,471	0.91	0.81	0.04	0.06
Charles*	236,775,595	207,934,619	10,575,711	18,265,265	1.16	1.02	0.05	0.09
Dorchester	22,945,121	22,343,095	602,026	-	0.74	0.72	0.02	-
-	-	-	-	-	-	-	-	-
Frederick	394,963,230	326,720,666	42,329,673	25,912,891	1.10	0.91	0.12	0.07
Garrett	30,683,342	30,278,960	404,382	-	0.63	0.62	0.01	-
Harford	371,226,312	317,548,138	20,085,451	33,592,723	1.18	1.01	0.06	0.11
Howard	778,296,684	654,813,044	77,318,134	46,165,506	1.33	1.12	0.13	0.08
Kent	19,529,596	19,346,751	182,845	-	0.63	0.63	0.01	-
-	-	-	-	-	-	-	-	-
Montgomery	2,336,203,952	1,788,614,735	216,644,055	330,945,162	1.12	0.86	0.10	0.16
Prince George's	1,064,891,610	836,459,321	141,997,464	86,434,825	0.96	0.75	0.13	0.08
Queen Anne's	66,638,447	65,373,043	1,265,404	-	0.74	0.73	0.01	-
St. Mary's	138,124,588	119,137,946	13,778,935	5,207,707	1.01	0.87	0.10	0.04
Somerset	12,642,940	11,222,709	9,660	1,410,571	0.81	0.72	0.00	0.09
-	-	-	-	-	-	-	-	-
Talbot	53,481,955	46,201,724	3,183,506	4,096,725	0.60	0.52	0.04	0.05
Washington	120,139,754	110,772,104	4,707,647	4,660,002	0.85	0.78	0.03	0.03
Wicomico	59,565,836	50,584,296	-	8,981,540	0.83	0.71	-	0.13
Worcester	114,905,852	99,343,732	3,092,764	12,469,356	0.67	0.58	0.02	0.07

Table 12B- Local Appropriations for Public Schools as a Percent of Assessed Valuation and Total Local Wealth: Maryland Public Schools

2021-2022

Local Education Agency	Local Appropriations in Dollars				Local Appropriations in Percent of Total Local Wealth			
	All Funds	Current Expenses	School Construction	Debt Service	All Funds	Current Expenses*	School Construction	Debt Service
Total State	\$ 8,965,839,346	\$ 7,206,442,667	\$ 994,750,086	\$ 764,646,593	1.79%	1.44%	0.20%	0.15%
Allegany	37,456,335	34,517,008	1,621,068	1,318,260	1.40	1.29	0.06	0.05
Anne Arundel	940,934,219	804,052,886	49,026,793	87,854,540	1.61	1.37	0.08	0.15
Baltimore City	627,958,472	298,121,581	329,836,891	-	2.19	1.04	1.15	-
Baltimore	1,009,944,049	900,878,448	37,298,407	71,767,194	1.68	1.50	0.06	0.12
Calvert	146,180,760	138,883,135	1,982,275	5,315,350	1.81	1.72	0.02	0.07
Caroline	22,787,269	17,418,518	1,680,806	3,687,945	1.35	1.03	0.10	0.22
Carroll	255,137,862	212,774,355	32,873,948	9,489,559	1.82	1.52	0.23	0.07
Cecil	104,425,565	93,101,853	4,252,241	7,071,471	1.52	1.35	0.06	0.10
Charles*	236,775,595	207,934,619	10,575,711	18,265,265	1.96	1.73	0.09	0.15
Dorchester	22,945,121	22,343,095	602,026	-	1.31	1.28	0.03	-
Frederick	394,963,230	326,720,666	42,329,673	25,912,891	1.81	1.50	0.19	0.12
Garrett	30,683,342	30,278,960	404,382	-	1.24	1.22	0.02	-
Harford	371,226,312	317,548,138	20,085,451	33,592,723	1.85	1.58	0.10	0.17
Howard	778,296,684	654,813,044	77,318,134	46,165,506	2.14	1.80	0.21	0.13
Kent	19,529,596	19,346,751	182,845	-	1.18	1.17	0.01	-
Montgomery	2,336,203,952	1,788,614,735	216,644,055	330,945,162	1.90	1.45	0.18	0.27
Prince George's	1,064,891,610	836,459,321	141,997,464	86,434,825	1.73	1.36	0.23	0.14
Queen Anne's	66,638,447	65,373,043	1,265,404	-	1.30	1.28	0.02	-
St. Mary's	138,124,588	119,137,946	13,778,935	5,207,707	1.63	1.41	0.16	0.06
Somerset	12,642,940	11,222,709	9,660	1,410,571	1.45	1.29	0.00	0.16
Talbot	53,481,955	46,201,724	3,183,506	4,096,725	1.16	1.00	0.07	0.09
Washington	120,139,754	110,772,104	4,707,647	4,660,002	1.40	1.29	0.05	0.05
Wicomico	59,565,836	50,584,296	-	8,981,540	1.30	1.11	-	0.20
Worcester	114,905,852	99,343,732	3,092,764	12,469,356	1.43	1.23	0.04	0.15