

# Selected Financial Data

## Part 4 – Ten-Year Summary

Office of Local Accountability and Fiscal Compliance Branch

2021-2022 School Year



## MARYLAND STATE DEPARTMENT OF EDUCATION

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State Superintendent of Schools

### **Dr. Sylvia Lawson**

Deputy Superintendent for Organizational Effectiveness

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## Introduction

Selected Financial Data is an annual four-part publication of the Maryland State Department of Education. Part 1 includes information about the sources of funding for the local education agencies (LEAs) of Maryland. Part 2 contains expenditure information, reported by expenditure object within state expenditure category. Part 3 provides per pupil cost information about the expenditure categories of the LEAs, and Part 4 is a ten-year summary of selected information from Parts 1-3.

### OVERVIEW

Maryland LEAs are required to annually budget and account for expenditures in accordance with the budget categories identified in Section 5-101 of the Education Article of the Annotated Code of Maryland. The Financial Reporting Manual for Maryland Public Schools provides interpretation of this law and delineates a structure for reporting expenditures. This structure includes fund accounting concepts in which resources are segregated for the purpose of carrying on specific activities or meeting specific objectives. The fund-types reported by the LEAs are the Current Expense Fund, School Construction Fund, Debt Service Fund, Food Service Fund, Student Activities Fund, and Trust and Agency Fund. Revenue and Expenditures for the Trust and Agency Funds and the Student Activity Fund that are treated as custodial funds are not included in the tables which follow.

### DEFINITIONS

**Assessed Valuation** - the value of real and personal properties that are subject to property taxes. Assessments of real property are based upon estimates of market value. The value of personal property is based on information provided on personal property tax returns of Maryland businesses.

**Current Expense Fund** - the fund used to account for the basic and routine operations of the LEA, comprised of the general fund and those special revenue funds available for general fund purposes. Expenditures in this fund are reported by expenditure category and object.

**Debt Service Fund** - the fund used to account for the payments of interest and principal on long-term general obligation debt and state loans, excluding obligations incurred by the State of Maryland for construction of public-school facilities. Debt issuance and repayment is the responsibility of the parent government of each LEA, except Baltimore City. Baltimore City Public Schools had been authorized to issue bonds for the cost of projects under section 4-306.2 of the Education Article of the Annotated Code of Maryland. All Maryland LEAs are required to annually report their portion of long-term debt issued for local education purposes.

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**LEA** - local education agency, or the entity created to provide educational services for constituents.

**School Construction Fund** - the fund for the purpose of recording all transactions relating to major school construction or remodeling projects.

**Table 1- Revenue from All Sources for Current Expenses, School Construction, Food Service and Debt Service in Thousands of Dollars**

2012-2013 to 2021-2022

Local Unit	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Percent Change	
											One Year	Ten Year
<b>Total State</b>	<b>\$13,908,870</b>	<b>\$14,030,937</b>	<b>\$14,757,236</b>	<b>\$14,596,718</b>	<b>\$15,067,213</b>	<b>\$16,079,808</b>	<b>\$16,300,940</b>	<b>\$17,041,663</b>	<b>\$17,558,752</b>	<b>\$18,827,868</b>	<b>7.23</b>	<b>35.37</b>
Allegany	130,550	131,399	135,340	131,297	151,692	160,140	140,551	142,825	149,464	168,678	12.86	29.21
Anne Arundel	1,197,654	1,225,652	1,303,395	1,311,039	1,334,387	1,428,853	1,528,746	1,543,785	1,519,510	1,726,761	13.64	44.18
Baltimore City	1,434,490	1,458,751	1,439,341	1,418,553	1,416,289	1,536,228	1,691,994	1,704,681	1,673,158	1,942,083	16.07	35.38
Baltimore	1,579,045	1,633,814	1,715,415	1,803,331	1,865,980	1,970,167	1,923,501	2,031,581	2,032,382	2,204,428	8.47	39.61
Calvert	241,790	241,817	236,532	236,095	253,368	272,876	266,809	272,102	271,498	285,841	5.28	18.22
Caroline	73,511	75,750	86,927	85,411	83,221	86,983	90,275	113,503	130,039	112,246	-13.68	52.69
Carroll	377,571	377,281	366,699	370,636	386,599	381,916	403,058	405,006	494,228	492,312	-0.39	30.39
Cecil	211,521	212,785	240,718	229,715	234,438	242,159	244,086	246,797	267,684	273,795	2.28	29.44
Charles	410,926	416,416	403,523	404,223	415,084	455,647	463,948	484,701	515,726	537,051	4.14	30.69
Dorchester	67,515	68,822	71,316	73,125	77,311	96,738	93,236	88,138	92,352	97,747	5.84	44.78
Frederick	620,161	613,721	616,997	638,789	671,676	726,419	664,387	791,185	802,375	817,240	1.85	31.78
Garrett	58,594	56,706	59,269	61,336	60,154	59,252	58,676	63,350	71,051	76,388	7.51	30.37
Harford	564,507	553,310	569,090	569,771	568,530	583,162	620,788	647,705	701,463	738,526	5.28	30.83
Howard	934,298	937,940	975,430	951,961	992,201	1,023,076	1,054,148	1,087,126	1,159,065	1,272,711	9.80	36.22
Kent	33,226	33,051	33,862	32,852	31,393	31,333	33,176	37,398	39,840	39,080	-1.91	17.62
Montgomery	2,766,926	2,823,138	3,187,445	2,900,922	3,093,844	3,442,836	3,336,161	3,473,556	3,587,839	3,701,337	3.16	33.77
Prince George's	2,137,639	2,025,991	2,121,741	2,217,405	2,273,912	2,366,134	2,410,180	2,519,531	2,667,938	2,856,443	7.07	33.63
Queen Anne's	103,419	100,530	125,874	106,214	105,514	110,557	111,212	124,635	119,215	126,378	6.01	22.20
St. Mary's	225,663	238,886	265,232	251,796	255,008	258,157	266,078	289,822	298,413	330,609	10.79	46.51
Somerset	43,147	50,237	48,702	49,180	51,100	62,242	77,151	64,157	67,811	65,324	-3.67	51.40
Talbot	60,388	60,188	60,777	60,719	60,559	66,846	82,746	100,031	80,627	87,402	8.40	44.73
Washington	314,438	328,496	327,081	328,082	316,898	329,645	343,945	378,898	383,196	406,587	6.10	29.31
Wicomico	212,409	247,422	232,518	235,241	242,879	264,741	261,065	270,463	290,609	305,497	5.12	43.83
Worcester	109,480	118,834	134,012	129,023	125,175	123,702	135,024	160,688	143,269	163,405	14.05	49.26

NOTE: Included State-Paid Teachers' Retirement.

**Table 2- Revenue from All Sources for Current Expenses in Thousands of Dollars**

2012-2013 to 2021-2022

Local Unit	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Percent Change	
											One Year	Ten Year
<b>Total State</b>	<b>\$12,198,615</b>	<b>\$12,100,615</b>	<b>\$12,473,622</b>	<b>\$12,620,364</b>	<b>\$13,000,362</b>	<b>\$13,331,028</b>	<b>\$13,765,690</b>	<b>\$14,352,883</b>	<b>\$15,078,103</b>	<b>\$15,921,894</b>	<b>5.60</b>	<b>30.52</b>
Allegany	126,300	123,223	125,311	124,321	125,553	128,080	130,178	135,037	141,417	148,033	4.68	17.21
Anne Arundel	1,022,249	1,020,906	1,063,276	1,065,172	1,107,686	1,145,940	1,175,030	1,250,633	1,309,098	1,384,619	5.77	35.45
Baltimore City	1,356,438	1,349,928	1,337,953	1,304,503	1,304,282	1,292,706	1,313,486	1,322,482	1,440,277	1,483,037	2.97	9.33
Baltimore	1,457,939	1,462,293	1,510,087	1,553,012	1,577,689	1,638,639	1,706,307	1,799,203	1,852,632	1,980,866	6.92	35.87
Calvert	220,095	218,602	221,943	221,744	223,966	229,600	233,284	246,806	256,788	259,150	0.92	17.74
Caroline	69,618	69,315	71,361	74,531	76,561	79,515	82,766	90,076	95,717	96,668	0.99	38.86
Carroll	351,340	339,500	342,443	344,011	354,720	355,789	365,389	376,831	392,446	404,789	3.15	15.21
Cecil	195,835	191,238	200,621	202,147	208,664	211,532	216,165	221,918	234,140	248,301	6.05	26.79
Charles	354,892	351,541	361,533	364,924	376,361	384,370	406,764	433,043	443,895	472,530	6.45	33.15
Dorchester	62,067	61,316	65,253	67,951	69,249	71,232	73,270	79,721	84,866	90,980	7.20	46.59
Frederick	517,699	525,428	532,916	531,564	541,502	552,147	576,548	609,800	646,860	704,968	8.98	36.17
Garrett	57,159	53,998	55,902	57,869	56,380	54,719	55,829	58,357	61,922	67,622	9.21	18.31
Harford	499,061	482,058	489,685	488,505	497,357	504,480	525,754	542,596	596,233	645,205	8.21	29.28
Howard	789,965	795,417	839,896	857,247	885,898	904,513	948,180	982,850	1,012,631	1,072,766	5.94	35.80
Kent	32,676	31,603	31,250	30,674	30,239	30,135	31,261	32,939	34,127	36,459	6.83	11.58
Montgomery	2,284,798	2,276,872	2,373,647	2,379,483	2,514,138	2,596,222	2,681,525	2,755,650	2,864,813	3,023,847	5.55	32.35
Prince George's	1,805,949	1,763,496	1,831,550	1,913,839	1,992,035	2,059,940	2,120,900	2,224,275	2,350,483	2,475,249	5.31	37.06
Queen Anne's	90,565	91,558	96,336	97,569	99,860	102,247	104,737	109,311	112,475	120,396	7.04	32.94
St. Mary's	215,527	211,698	221,606	228,238	237,397	242,162	247,804	259,935	271,923	293,543	7.95	36.20
Somerset	41,192	42,580	44,678	44,926	45,856	48,819	50,981	54,144	59,026	61,187	3.66	48.54
Talbot	54,902	54,486	55,105	56,987	57,811	59,647	63,944	67,878	71,194	74,126	4.12	35.02
Washington	290,179	286,979	295,741	295,551	294,517	306,688	313,492	332,768	360,751	372,277	3.19	28.29
Wicomico	194,345	189,451	194,323	202,664	208,427	214,551	221,276	239,901	250,563	264,951	5.74	36.33
Worcester	107,824	107,129	111,205	112,933	114,217	117,356	120,822	126,726	133,827	140,322	4.85	30.14

NOTE: Included State-Paid Teachers' Retirement.

## Table 3- Revenue from the State for Current Expenses in Thousands of Dollars

2012-2013 to 2021-2022

Local Unit	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Percent Change	
											One Year	Ten Year
<b>Total State</b>	<b>\$5,788,326</b>	<b>\$5,822,527</b>	<b>\$6,089,058</b>	<b>\$6,075,344</b>	<b>\$6,204,037</b>	<b>\$6,307,857</b>	<b>\$6,465,524</b>	<b>\$6,909,852</b>	<b>\$7,086,719</b>	<b>\$7,190,996</b>	<b>1.47</b>	<b>24.23</b>
Allegany	83,816	83,204	84,826	84,593	85,865	87,596	89,516	93,832	94,595	95,510	0.97	13.95
Anne Arundel	378,051	380,484	414,558	402,675	413,641	416,605	428,790	462,166	477,299	484,556	1.52	28.17
Baltimore City	935,194	968,632	978,581	946,334	932,960	918,247	917,468	957,228	964,183	1,009,237	4.67	7.92
Baltimore	649,285	660,459	685,935	707,546	719,361	744,527	770,473	827,494	848,106	855,923	0.92	31.83
Calvert	98,555	95,016	96,371	93,898	96,504	94,863	95,201	104,743	106,915	107,922	0.94	9.50
Caroline	49,523	50,203	52,825	54,541	56,268	58,769	60,576	67,836	68,195	69,045	1.25	39.42
Carroll	162,772	156,061	156,091	151,589	154,928	151,526	152,944	160,904	163,241	163,937	0.43	0.72
Cecil	111,986	108,635	114,432	112,742	118,189	119,712	120,399	124,875	125,509	126,327	0.65	12.81
Charles	178,482	179,500	184,400	183,569	188,135	192,506	205,227	221,382	224,933	227,532	1.16	27.48
Dorchester	36,657	37,602	40,572	42,765	43,212	45,448	46,220	53,161	53,672	55,071	2.61	50.23
Frederick	256,978	258,773	265,937	263,083	263,767	271,652	279,526	300,638	311,175	315,398	1.36	22.73
Garrett	25,501	24,004	24,043	23,896	25,136	24,057	24,200	26,567	26,686	27,521	3.13	7.92
Harford	239,204	230,419	235,618	231,123	231,194	233,647	237,770	254,867	260,433	263,776	1.28	10.27
Howard	276,982	272,536	282,003	285,106	295,616	300,688	313,906	343,842	350,840	351,621	0.22	26.95
Kent	11,975	12,016	11,545	11,182	10,984	10,788	11,318	11,815	11,936	12,189	2.12	1.78
Montgomery	749,252	745,396	813,337	786,647	810,106	835,549	868,138	925,466	957,478	966,919	0.99	29.05
Prince George's	1,020,000	1,033,448	1,099,591	1,139,296	1,193,308	1,216,915	1,248,395	1,326,926	1,384,919	1,387,611	0.19	36.04
Queen Anne's	38,936	38,209	39,548	39,538	40,343	41,105	41,600	44,126	44,030	45,377	3.06	16.54
St. Mary's	108,822	106,556	111,676	113,387	114,102	118,380	119,901	128,703	130,407	131,547	0.87	20.88
Somerset	26,408	29,366	31,094	31,029	31,628	34,390	34,950	38,890	39,822	41,223	3.52	56.10
Talbot	15,650	15,344	16,269	16,702	16,874	16,902	18,183	19,785	21,375	21,921	2.55	40.07
Washington	175,344	176,561	183,032	182,245	184,034	190,919	194,679	211,651	213,788	217,436	1.71	24.01
Wicomico	132,832	134,680	140,934	145,735	151,858	156,772	159,628	174,393	177,847	183,004	2.90	37.77
Worcester	26,123	25,421	25,840	26,123	26,024	26,295	26,516	28,559	29,335	30,395	3.62	16.36

NOTE: Included State-Paid Teachers' Retirement.



**Table 4- Local Appropriations for Current Expenses in Thousands of Dollars**

2012-2013 to 2021-2022

Local Unit	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Percent Change	
											One Year	Ten Year
<b>Total State</b>	<b>\$5,475,891</b>	<b>\$5,603,817</b>	<b>\$5,722,074</b>	<b>\$5,883,574</b>	<b>\$6,121,015</b>	<b>\$6,343,172</b>	<b>\$6,522,279</b>	<b>\$6,705,795</b>	<b>\$6,860,546</b>	<b>\$7,010,873</b>	<b>2.19</b>	<b>28.03</b>
Allegany	29,392	29,770	29,418	29,838	30,170	30,424	30,424	30,734	31,139	31,855	2.30	8.38
Anne Arundel	584,580	596,455	603,483	620,581	648,225	681,724	687,809	733,316	749,580	784,741	4.69	34.24
Baltimore City	232,551	264,557	254,685	258,212	265,412	278,412	278,412	280,520	287,347	275,514	-4.12	18.47
Baltimore	689,746	712,086	738,075	748,864	757,557	790,074	816,976	851,564	861,086	889,312	3.28	28.93
Calvert	110,284	113,394	115,808	114,876	114,694	121,267	126,368	130,589	134,705	136,005	0.97	23.32
Caroline	13,206	13,416	13,437	13,765	13,983	14,207	14,436	15,220	15,576	15,965	2.50	20.89
Carroll	170,800	170,413	172,875	178,029	183,671	188,649	193,441	197,959	198,925	207,407	4.26	21.43
Cecil	69,616	72,848	75,524	79,751	80,610	81,689	82,464	84,906	86,368	88,527	2.50	27.17
Charles	153,957	156,862	161,922	166,121	170,605	175,509	184,143	192,074	195,747	200,797	2.58	30.42
Dorchester	17,963	18,360	18,532	18,963	18,939	19,121	19,252	20,077	20,290	20,812	2.57	15.86
Frederick	224,523	227,713	229,534	249,364	257,433	260,827	272,586	283,465	296,598	316,598	6.74	41.01
Garrett	26,042	26,202	26,724	26,640	27,425	27,314	27,599	27,888	28,319	28,854	1.89	10.80
Harford	219,821	221,301	223,667	228,209	233,535	238,716	245,816	256,466	276,928	293,813	6.10	33.66
Howard	482,385	497,486	530,440	544,145	562,260	572,872	600,054	607,200	620,300	640,800	3.30	32.84
Kent	17,363	17,196	17,208	17,432	17,112	17,225	17,247	18,512	18,812	18,910	0.52	8.91
Montgomery	1,419,639	1,448,376	1,476,981	1,507,705	1,619,172	1,672,465	1,719,976	1,732,659	1,753,569	1,761,547	0.45	24.08
Prince George's	633,292	624,260	630,745	669,733	698,930	740,510	764,183	786,784	815,985	817,194	0.15	29.04
Queen Anne's	44,860	48,132	51,228	52,850	54,187	55,495	56,884	59,491	61,034	62,229	1.96	38.72
St. Mary's	85,757	89,911	93,911	98,015	102,690	102,190	104,018	106,243	109,543	114,540	4.56	33.56
Somerset	9,104	9,463	9,620	9,395	9,604	9,742	9,882	10,089	10,189	10,444	2.50	14.71
Talbot	34,960	35,170	35,339	36,217	36,830	38,004	40,669	42,062	43,624	43,950	0.75	25.71
Washington	92,952	94,454	94,845	94,844	94,844	99,261	98,531	100,516	103,208	105,842	2.55	13.87
Wicomico	39,174	40,520	40,396	41,307	41,933	43,605	44,164	46,432	47,683	48,875	2.50	24.76
Worcester	73,923	75,471	77,676	78,719	81,194	83,870	86,947	91,028	93,992	96,342	2.50	30.33

## Table 5- Revenue from the Federal Government for Current Expenses in Thousands of Dollars

2012-2013 to 2021-2022

Local Unit	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Percent Change One Year	Ten Year
<b>Total State</b>	<b>\$786,389</b>	<b>\$793,901</b>	<b>\$796,271</b>	<b>\$816,845</b>	<b>\$832,041</b>	<b>\$828,274</b>	<b>\$886,554</b>	<b>\$870,512</b>	<b>\$972,752</b>	<b>\$1,493,907</b>	<b>53.58</b>	<b>89.97</b>
Allegany	12,073	12,352	13,387	12,166	11,618	11,518	11,881	12,810	13,835	17,465	26.23	44.66
Anne Arundel	55,996	54,733	57,418	54,805	56,549	56,964	65,257	63,067	70,068	91,663	30.82	63.70
Baltimore City	178,833	171,690	160,111	159,395	162,252	154,854	162,921	152,826	204,438	234,240	14.58	30.98
Baltimore	91,799	93,663	93,238	101,315	102,741	101,445	110,325	110,093	105,872	186,368	76.03	103.02
Calvert	8,886	9,820	10,144	10,086	10,727	10,129	10,717	10,327	11,814	11,901	0.74	33.93
Caroline	6,315	7,127	6,744	7,752	8,062	8,216	9,200	8,483	10,862	10,204	-6.05	61.58
Carroll	14,093	12,935	13,663	13,298	13,350	13,569	14,932	15,107	22,048	22,863	3.70	62.23
Cecil	13,153	12,827	14,127	13,151	13,292	13,311	16,367	15,102	17,289	28,173	62.95	114.20
Charles	17,905	18,099	18,087	18,425	19,730	19,296	20,884	22,071	17,288	35,757	106.83	99.70
Dorchester	6,571	6,457	7,450	7,598	8,622	8,639	9,853	8,232	9,699	13,244	36.55	101.56
Frederick	11,005	16,329	16,497	16,018	22,668	22,777	25,287	24,078	32,581	61,971	90.21	463.10
Garrett	5,313	4,628	5,169	5,200	4,909	4,546	5,037	4,699	5,716	7,746	35.53	45.81
Harford	26,409	26,466	26,758	27,357	29,725	29,390	30,962	29,140	35,342	58,986	66.90	123.35
Howard	22,109	23,291	25,400	27,071	28,159	28,153	29,418	33,371	27,012	64,558	139.00	192.00
Kent	3,070	2,148	2,175	1,866	1,903	1,749	3,122	3,225	2,946	4,923	67.09	60.34
Montgomery	99,954	105,629	105,679	111,580	113,030	116,884	118,948	124,954	133,993	263,182	96.41	163.30
Prince George's	134,910	138,619	137,732	144,970	141,537	140,841	147,712	139,671	137,411	245,260	78.49	81.80
Queen Anne's	5,790	5,291	5,733	5,438	5,458	5,759	6,380	5,696	6,004	9,426	57.00	62.80
St. Mary's	15,638	16,421	17,526	17,414	18,238	17,862	18,541	18,819	21,615	27,964	29.37	78.82
Somerset	5,373	4,861	5,338	6,225	6,272	6,474	7,662	6,534	8,576	8,643	0.78	60.87
Talbot	3,778	4,234	3,921	4,581	4,425	5,302	5,753	6,151	4,818	5,766	19.68	52.59
Washington	20,032	21,824	23,809	23,483	22,334	23,421	25,440	24,762	40,738	42,374	4.02	111.53
Wicomico	19,892	16,841	17,390	18,497	18,039	18,742	21,475	22,926	24,049	30,648	27.44	54.07
Worcester	7,493	7,616	8,772	9,154	8,397	8,434	8,476	8,369	8,741	10,583	21.07	41.23

NOTE: Excluded value of U.S.D.A. commodities.

**Table 6- Expenditures for Current Expenses, Food Service, School Construction and Debt Service in Thousands of Dollars**

2012-2013 to 2021-2022

Local Unit	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Percent Change One Year	Percent Change Ten Year
<b>Total State</b>	<b>\$13,460,805</b>	<b>\$13,797,237</b>	<b>\$13,578,031</b>	<b>\$13,450,884</b>	<b>\$13,954,354</b>	<b>\$14,869,011</b>	<b>\$15,067,590</b>	<b>\$15,715,410</b>	<b>\$16,122,132</b>	<b>\$17,435,508</b>	<b>8.15</b>	<b>29.53</b>
Allegany	132,501	133,659	127,401	125,830	141,533	147,364	124,262	128,449	134,623	149,180	10.81	12.59
Anne Arundel	1,157,155	1,201,634	1,186,777	1,205,440	1,220,005	1,329,074	1,421,559	1,437,623	1,403,361	1,644,916	17.21	42.15
Baltimore City	1,426,977	1,449,111	1,350,784	1,319,815	1,355,200	1,450,980	1,577,343	1,585,424	1,550,090	1,851,958	19.47	29.78
Baltimore	1,562,072	1,597,946	1,582,904	1,654,656	1,742,358	1,827,708	1,767,972	1,858,449	1,845,050	1,964,403	6.47	25.76
Calvert	235,148	237,873	216,913	215,162	231,347	254,040	248,958	254,059	245,345	274,611	11.93	16.78
Caroline	71,010	89,891	71,236	73,561	77,631	80,701	85,894	140,976	88,114	98,929	12.27	39.32
Carroll	367,829	373,440	341,876	335,394	347,648	353,103	372,424	372,275	462,809	465,394	0.56	26.52
Cecil	208,504	213,865	219,934	208,652	211,181	222,176	232,736	230,346	239,990	249,095	3.79	19.47
Charles	393,997	416,235	364,350	381,730	388,250	438,906	413,029	463,665	466,713	519,888	11.39	31.95
Dorchester	65,665	68,131	66,105	69,291	72,957	91,660	89,400	82,150	85,634	92,197	7.66	40.41
Frederick	562,547	583,206	546,655	581,659	611,462	651,955	618,050	677,771	739,899	757,493	2.38	34.65
Garrett	59,745	57,034	55,571	57,582	55,069	54,235	55,154	60,631	66,440	70,955	6.80	18.76
Harford	550,764	538,574	513,927	515,414	514,461	532,041	563,997	589,279	610,403	645,035	5.67	17.12
Howard	901,452	922,678	895,141	895,091	926,197	938,871	955,161	1,005,331	1,048,824	1,185,702	13.05	31.53
Kent	32,941	31,823	29,774	30,319	30,504	30,201	31,743	34,435	36,551	35,549	-2.74	7.92
Montgomery	2,684,252	2,773,022	2,919,043	2,664,529	2,853,337	3,189,580	3,093,462	3,232,655	3,368,257	3,427,935	1.77	27.71
Prince George's	2,004,035	1,979,431	1,993,795	2,042,039	2,105,884	2,146,625	2,225,662	2,279,381	2,466,551	2,638,935	6.99	31.68
Queen Anne's	101,254	100,259	114,410	99,315	98,993	104,237	105,027	111,392	108,514	119,169	9.82	17.69
St. Mary's	224,883	240,899	240,884	230,258	233,495	234,141	238,798	261,939	267,230	301,904	12.98	34.25
Somerset	42,024	44,171	44,853	47,391	48,332	59,628	74,632	60,857	60,023	60,253	0.38	43.38
Talbot	57,979	58,668	54,533	57,181	56,929	60,820	79,122	91,758	73,045	79,413	8.72	36.97
Washington	304,049	322,856	299,778	303,991	293,808	309,078	323,463	356,370	351,735	375,933	6.88	23.64
Wicomico	204,783	239,341	214,208	214,125	219,243	244,838	241,395	246,890	268,605	280,960	4.60	37.20
Worcester	109,240	123,489	127,181	122,458	118,528	117,050	128,346	153,306	134,326	145,700	8.47	33.38

NOTE: Included State-Paid Teachers' Retirement.  
Source: Selected Financial Data Part 2, Table 1.

## Table 7- Total Current Expenditures\* in Thousands of Dollars

2012-2013 to 2021-2022

Local Unit	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Percent Change One Year	Percent Change Ten Year
<b>Total State</b>	<b>\$11,159,884</b>	<b>\$11,410,719</b>	<b>\$11,660,693</b>	<b>\$11,812,485</b>	<b>\$12,226,669</b>	<b>\$11,792,671</b>	<b>\$12,179,570</b>	<b>\$12,686,526</b>	<b>\$14,299,063</b>	<b>\$14,300,246</b>	<b>0.01</b>	<b>28.14</b>
Allegany	116,456	116,786	116,289	117,848	113,733	107,967	109,051	114,514	130,661	130,661	0.00	12.20
Anne Arundel	942,442	973,836	990,253	1,002,188	1,040,470	1,032,315	1,055,847	1,126,565	1,253,381	1,253,381	0.00	32.99
Baltimore City	1,236,934	1,264,988	1,255,423	1,220,315	1,254,954	1,154,833	1,148,671	1,170,046	1,371,338	1,371,338	0.00	10.87
Baltimore	1,331,169	1,365,844	1,401,262	1,431,159	1,486,674	1,447,537	1,499,557	1,575,970	1,719,587	1,719,726	0.01	29.19
Calvert	200,838	205,682	208,089	206,810	208,105	203,524	208,242	219,971	236,738	236,738	0.00	17.88
Caroline	62,638	65,229	66,167	69,525	72,025	71,857	74,155	79,550	85,052	85,052	0.00	35.78
Carroll	322,765	323,594	327,497	318,501	329,265	316,918	323,547	329,115	369,511	369,556	0.01	14.50
Cecil	180,664	184,466	185,598	186,200	191,734	184,892	194,968	198,093	218,738	218,738	0.00	21.07
Charles	322,368	331,520	341,969	347,730	353,865	343,517	359,990	378,857	428,182	428,182	0.00	32.82
Dorchester	56,464	56,679	61,219	63,894	64,938	63,397	65,176	69,775	82,757	82,757	0.00	46.57
Frederick	478,414	482,881	495,177	496,844	506,438	487,989	516,865	538,555	638,987	639,002	0.00	33.57
Garrett	53,414	50,792	52,112	54,113	51,276	46,695	49,379	52,800	59,412	59,412	0.00	11.23
Harford	454,911	452,004	452,145	454,411	463,493	446,328	465,015	477,362	553,660	553,660	0.00	21.71
Howard	721,240	753,721	783,973	802,181	827,802	789,485	827,237	868,656	969,144	969,144	0.00	34.37
Kent	29,581	28,527	27,992	28,173	29,345	27,318	28,105	28,184	31,601	31,601	0.00	6.83
Montgomery	2,097,120	2,161,936	2,193,574	2,230,786	2,378,039	2,292,726	2,384,290	2,452,612	2,724,347	2,724,347	0.00	29.91
Prince George's	1,649,120	1,656,089	1,758,094	1,811,892	1,866,684	1,810,682	1,875,720	1,961,234	2,243,315	2,243,673	0.02	36.05
Queen Anne's	83,064	85,445	90,069	90,462	93,016	89,465	92,468	95,128	108,858	108,858	0.00	31.05
St. Mary's	198,783	204,676	201,436	210,545	220,199	209,620	212,384	223,561	258,914	258,914	0.00	30.25
Somerset	37,270	39,148	42,250	43,191	43,293	43,713	45,821	47,811	54,846	54,846	0.00	47.16
Talbot	50,275	51,847	51,274	53,631	54,265	53,067	56,976	58,370	66,055	66,055	0.00	31.39
Washington	260,630	266,732	273,157	276,401	275,898	273,594	280,468	296,311	331,565	332,186	0.19	27.45
Wicomico	174,507	175,399	181,374	189,349	193,575	191,200	197,994	211,086	236,450	236,456	0.00	35.50
Worcester	98,818	112,897	104,299	106,335	107,584	104,031	107,644	112,401	125,963	125,963	0.00	27.47

\*Included all local expenditures except tuition payments by one Maryland LEA to another, but excluded State-Paid Teachers' Retirement.

Note: Revised 2014-2015; 2015-2016

**Table 8- Expenditures for Prekindergarten to Grade 12 Instruction\* in Thousands of Dollars**

2012-2013 to 2021-2022

Local Unit	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Percent Change	
											One Year	Ten Year
<b>Total State</b>	<b>\$4,462,036</b>	<b>\$4,603,582</b>	<b>\$4,661,153</b>	<b>\$4,732,537</b>	<b>\$4,914,094</b>	<b>\$5,046,026</b>	<b>\$5,224,789</b>	<b>\$5,470,784</b>	<b>\$5,925,343</b>	<b>\$6,239,745</b>	<b>5.31</b>	<b>39.84</b>
Allegany	48,075	49,912	46,852	45,569	43,845	44,466	45,466	48,962	55,281	55,466	0.34	15.37
Anne Arundel	402,341	415,559	428,267	427,040	435,659	450,358	460,816	506,154	551,614	579,895	5.13	44.13
Baltimore City	466,766	465,037	529,784	452,486	475,466	459,407	467,747	489,391	585,915	616,156	5.16	32.01
Baltimore	503,129	521,965	454,650	563,577	597,750	620,057	659,653	681,182	693,354	714,461	3.04	42.00
Calvert	84,313	87,609	83,710	81,477	81,653	85,366	88,111	91,939	95,632	96,534	0.94	14.50
Caroline	26,007	29,561	27,617	28,511	30,234	32,340	33,980	34,946	35,681	37,402	4.82	43.82
Carroll	131,339	130,879	131,153	124,007	126,496	130,191	133,492	138,023	150,205	153,866	2.44	17.15
Cecil	74,026	76,655	77,317	76,110	79,913	81,074	82,512	86,545	91,192	98,065	7.54	32.47
Charles	132,670	141,684	138,277	136,043	137,712	140,237	147,048	158,335	163,918	167,480	2.17	26.24
Dorchester	24,393	24,843	26,598	28,128	28,120	28,304	29,570	30,475	33,191	37,158	11.95	52.33
Frederick	198,223	205,252	209,483	203,822	207,273	218,248	230,408	242,912	261,247	298,374	14.21	50.52
Garrett	20,211	21,696	20,243	20,392	20,325	18,990	20,521	21,021	22,773	23,449	2.97	16.02
Harford	177,411	175,121	169,452	169,079	173,247	175,681	181,608	183,248	201,437	219,661	9.05	23.81
Howard	315,655	325,905	337,348	336,606	346,630	363,737	365,160	384,410	389,312	411,746	5.76	30.44
Kent	11,299	12,728	11,037	10,752	10,987	10,794	11,112	11,453	12,280	13,556	10.39	19.97
Montgomery	865,944	902,054	921,095	934,156	995,946	1,015,113	1,052,253	1,098,551	1,206,775	1,264,073	4.75	45.98
Prince George's	598,748	623,958	651,697	690,528	714,623	750,483	785,149	805,644	886,819	942,782	6.31	57.46
Queen Anne's	36,208	37,205	39,215	39,691	40,780	41,183	42,426	42,953	43,643	47,956	9.88	32.45
St. Mary's	80,041	80,513	79,002	85,533	89,568	90,738	89,771	95,259	97,934	104,521	6.73	30.58
Somerset	14,671	15,627	16,191	16,356	16,317	17,244	18,123	19,121	21,231	22,271	4.89	51.80
Talbot	21,703	23,893	22,196	22,741	22,970	24,063	25,260	25,878	26,732	28,325	5.96	30.51
Washington	110,966	113,450	116,712	116,376	113,585	119,075	119,727	129,302	144,354	142,756	-1.11	28.65
Wicomico	73,399	75,541	76,477	77,413	78,411	81,118	85,605	94,728	100,197	106,550	6.34	45.17
Worcester	44,496	46,934	46,781	46,143	46,586	47,757	49,272	50,350	54,625	57,240	4.79	28.64

\* Excluded expenditures for adult education and equipment.

NOTE: Beginning July 1, 1997, Instructional expenditures were redefined to exclude expenditures for the Office of the Principal and to include expenditures for instructional staff development.

**Table 9- Expenditures for Prekindergarten to Grade 12 Instruction\* in Thousands of Dollars**

2012-2013 to 2021-2022

Local Unit	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Percent Change	
											One Year	Ten Year
<b>Total State</b>	<b>\$1,234,417</b>	<b>\$1,279,365</b>	<b>\$1,293,805</b>	<b>\$1,332,441</b>	<b>\$1,349,401</b>	<b>\$1,396,030</b>	<b>\$1,442,156</b>	<b>\$1,511,289</b>	<b>\$1,524,357</b>	<b>\$1,630,214</b>	<b>6.94</b>	<b>32.06</b>
Allegany	13,782	17,930	13,293	13,656	13,810	17,888	14,166	15,679	15,445	16,454	6.54	19.39
Anne Arundel	94,225	98,165	102,313	104,948	106,689	108,258	112,512	119,276	119,285	129,091	8.22	37.00
Baltimore City	165,502	161,746	165,735	165,538	164,796	162,467	163,774	160,390	155,929	167,498	7.42	1.21
Baltimore	147,198	145,018	147,566	151,609	154,599	162,627	170,471	186,318	181,338	199,966	10.27	35.85
Calvert	23,317	23,111	23,002	23,318	24,099	24,788	25,471	26,201	26,590	28,553	7.38	22.46
Caroline	5,363	5,645	5,488	5,850	5,587	5,963	6,208	7,000	6,957	7,245	4.15	35.11
Carroll	31,829	36,633	32,020	33,010	33,602	35,545	36,755	37,448	38,934	42,084	8.09	32.22
Cecil	21,866	21,730	22,385	23,603	23,924	25,302	26,666	27,801	27,636	29,695	7.45	35.80
Charles	30,110	30,474	30,765	32,304	33,804	35,893	37,418	40,002	39,073	41,637	6.56	38.28
Dorchester	5,474	5,491	5,692	5,929	6,322	5,424	6,140	6,944	7,033	7,651	8.78	39.75
Frederick	43,976	46,600	47,407	52,846	48,392	49,161	55,383	55,684	58,491	68,153	16.52	54.98
Garrett	3,935	3,828	3,895	3,888	3,836	4,024	4,272	4,521	4,381	4,793	9.41	21.80
Harford	42,809	41,417	40,442	41,740	43,498	46,523	48,436	50,616	54,090	61,576	13.84	43.84
Howard	89,940	102,377	95,182	96,468	100,376	107,095	110,310	119,296	122,224	136,313	11.53	51.56
Kent	2,933	2,846	2,822	2,902	3,136	3,142	3,302	3,370	3,397	3,910	15.09	33.30
Montgomery	241,081	249,985	259,305	271,200	278,143	289,306	299,777	316,573	318,492	333,554	4.73	38.36
Prince George's	187,329	199,861	209,307	213,954	213,622	218,188	223,930	231,344	241,143	241,176	0.01	28.74
Queen Anne's	8,299	8,240	8,845	8,743	8,587	9,176	9,414	10,144	9,509	10,117	6.40	21.91
St. Mary's	18,952	19,619	19,266	19,153	20,255	20,769	21,198	22,694	22,995	24,736	7.57	30.52
Somerset	3,288	4,176	4,073	4,294	4,141	4,473	4,978	5,081	5,018	5,200	3.63	58.14
Talbot	4,311	4,402	4,169	4,901	5,076	5,062	5,500	6,069	6,413	7,308	13.95	69.51
Washington	21,623	22,311	22,264	22,687	22,682	23,618	24,377	25,094	25,867	28,303	9.42	30.89
Wicomico	17,154	17,503	17,577	18,206	18,563	19,293	19,442	20,806	21,239	21,462	1.05	25.12
Worcester	10,121	10,259	10,992	11,695	11,863	12,042	12,255	12,938	12,879	13,740	6.69	35.75

\* Outgoing transfers and equipment are not included.

**Table 10- Expenditures for Special Education Nonpublic Placements\***

2012-2013 to 2021-2022

Local Unit	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Percent Change One Year	Percent Change Ten Year
<b>Total State</b>	<b>\$248,431,060</b>	<b>\$255,878,945</b>	<b>\$260,243,343</b>	<b>\$250,484,247</b>	<b>\$233,498,428</b>	<b>\$238,609,168</b>	<b>\$279,798,866</b>	<b>\$281,878,200</b>	<b>\$282,966,891</b>	<b>\$275,164,105</b>	<b>-2.76</b>	<b>10.76</b>
Allegany	3,432,230	4,548,682	4,781,596	4,574,577	-	4,008,163	3,645,735	3,257,002	2,920,049	2,860,165	-2.05	-16.67
Anne Arundel	21,011,760	22,892,316	24,114,565	23,076,973	22,144,232	23,564,891	28,082,185	28,735,826	30,892,521	28,350,268	-8.23	34.93
Baltimore City	49,358,983	44,648,509	38,783,307	33,364,354	28,234,860	28,856,403	27,727,847	25,817,131	22,783,612	17,775,221	-21.98	-63.99
Baltimore	35,798,975	36,647,604	39,064,903	41,539,093	43,791,197	46,884,083	51,266,456	51,730,190	56,073,144	56,670,918	1.07	58.30
Calvert	2,066,841	1,924,041	1,915,196	2,002,460	1,960,589	1,825,884	1,932,036	1,950,216	1,938,280	2,052,220	5.88	-0.71
Caroline	1,452,682	1,359,864	1,200,700	1,150,384	1,325,988	1,202,291	983,555	989,473	919,558	816,397	-11.22	-43.80
Carroll	5,111,824	4,759,059	5,414,684	6,228,231	-	6,734,179	7,156,961	7,060,363	6,077,288	5,992,797	-1.39	17.23
Cecil	3,240,749	2,829,472	2,841,431	2,703,431	2,331,048	1,973,277	2,790,545	2,928,376	2,204,269	2,194,110	-0.46	-32.30
Charles	3,734,028	2,805,103	3,093,555	3,157,284	3,666,204	3,266,115	3,704,991	3,520,659	2,919,242	3,357,938	15.03	-10.07
Dorchester	-	-	-	-	-	880,260	-	-	-	-	**	**
Frederick	7,654,043	7,980,110	8,769,676	2,545,127	9,546,687	-	10,727,002	10,848,629	9,624,379	9,958,462	**	30.11
Garrett	730,982	482,684	483,957	532,623	304,695	220,770	138,644	166,738	103,975	58,323	-43.91	-92.02
Harford	14,116,953	15,615,696	16,908,809	14,589,186	12,798,654	11,750,856	11,621,316	11,672,955	11,946,299	12,549,896	5.05	-11.10
Howard	9,478,868	10,342,558	10,864,014	11,314,753	4,161,189	-	15,818,394	16,591,668	18,336,927	20,710,199	**	118.49
Kent	484,735	3,124	49	278	1,953	20,000	457,028	-	270,217	270,177	**	-44.26
Montgomery	36,421,431	41,407,895	39,167,690	41,960,360	42,966,480	44,053,740	47,061,290	47,158,222	47,820,816	46,202,559	-3.38	26.86
Prince George's	48,645,689	52,390,306	56,790,855	54,382,802	53,150,903	56,726,030	60,351,889	63,198,053	62,761,946	56,934,790	-9.28	17.04
Queen Anne's	371,505	269,468	299,735	225,187	461,009	472,148	552,365	738,425	(17,821)	1,299,911	-7,394.26	249.90
St. Mary's	1,494,118	1,496,395	1,851,789	2,169,371	1,842,318	1,612,507	1,583,253	1,737,085	2,118,633	2,526,409	19.25	69.09
Somerset	693,490	218,703	106,292	80,677	-	-	71,739	70,724	147,546	141,804	**	**
Talbot	147	-	300	1,624	-	297,701	-	-	-	-	**	**
Washington	2,518,564	2,658,436	3,243,624	3,859,620	4,196,662	4,000,391	3,753,340	3,452,913	2,893,529	4,225,075	46.02	67.76
Wicomico	464,913	514,891	433,818	797,749	545,383	259,478	263,273	251,285	232,482	216,466	-6.89	-53.44
Worcester	147,550	84,028	112,799	228,101	68,378	-	109,022	2,267	-	-	**	-100.00

\* Included Transfers to institutions and other out-of-state placements

\*\* Percent change cannot be calculated.

Note: Payments to state institutions, nonpublic schools, and other non-LEAs for tuition, or pass-through expenditures to other agencies.

**Table 11- Expenditures for Elementary/Secondary Instructional Salaries\* in Thousands of Dollars**

2012-2013 to 2021-2022

Local Unit	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Percent Change	
											One Year	Ten Year
<b>Total State</b>	<b>\$5,188,169</b>	<b>\$5,298,727</b>	<b>\$5,448,297</b>	<b>\$5,534,469</b>	<b>\$5,692,925</b>	<b>\$5,828,147</b>	<b>\$6,976,656</b>	<b>\$6,279,370</b>	<b>\$6,444,107</b>	<b>\$6,944,474</b>	<b>7.76</b>	<b>33.85</b>
Allegany	55,061	53,606	53,466	53,153	51,858	52,044	64,833	55,390	57,557	61,957	7.64	12.52
Anne Arundel	442,756	457,825	476,500	475,701	485,199	494,210	607,382	555,986	571,392	622,228	8.90	40.54
Baltimore City	502,901	497,175	496,113	498,509	502,829	479,338	659,629	506,935	549,072	584,629	6.48	16.25
Baltimore	600,010	605,484	622,700	639,585	664,963	686,965	881,887	761,976	759,808	818,158	7.68	36.36
Calvert	103,061	103,730	102,130	100,232	100,377	104,408	118,197	110,742	113,126	116,718	3.17	13.25
Caroline	29,081	29,859	30,763	31,426	33,392	34,261	42,087	38,187	37,849	38,825	2.58	33.51
Carroll	149,273	149,262	149,956	144,117	146,752	152,244	177,798	161,568	168,275	181,560	7.89	21.63
Cecil	88,013	89,519	90,756	91,901	94,881	96,239	113,160	105,854	106,162	112,741	6.20	28.10
Charles	152,979	154,218	155,527	157,406	160,506	163,428	188,302	180,063	178,191	188,726	5.91	23.37
Dorchester	25,761	25,689	26,494	28,200	28,645	29,108	35,730	30,851	30,856	33,919	9.93	31.67
Frederick	229,142	236,666	239,830	235,833	239,313	252,968	296,659	279,988	292,431	329,469	12.67	43.78
Garrett	22,481	22,196	22,201	22,229	22,198	21,408	25,312	23,594	23,658	26,175	10.64	16.43
Harford	206,030	199,497	195,897	198,300	203,393	210,546	243,645	222,073	239,014	263,272	10.15	27.78
Howard	385,266	392,550	406,309	409,646	424,729	446,784	491,461	476,590	476,303	512,521	7.60	33.03
Kent	13,054	12,388	12,082	12,130	12,681	12,528	15,151	13,008	13,009	14,791	13.70	13.31
Montgomery	1,064,450	1,106,948	1,142,684	1,168,445	1,230,710	1,260,564	1,402,502	1,337,036	1,360,344	1,494,210	9.84	40.37
Prince George's	690,784	727,337	781,896	818,627	834,600	862,720	1,076,972	914,157	952,443	1,000,414	5.04	44.82
Queen Anne's	41,556	42,732	44,995	45,565	46,489	47,440	52,495	49,445	48,273	52,450	8.65	26.22
St. Mary's	89,790	91,052	89,729	93,420	96,929	99,048	112,627	106,064	106,710	113,161	6.05	26.03
Somerset	16,990	17,106	18,103	18,149	18,957	19,965	23,221	22,053	21,235	24,559	15.66	44.55
Talbot	23,792	24,148	24,187	25,069	25,337	25,568	31,563	28,320	28,322	30,917	9.16	29.94
Washington	121,145	123,471	126,816	125,315	124,127	128,361	148,944	139,318	145,812	152,583	4.64	25.95
Wicomico	84,332	85,479	87,440	89,565	91,018	93,709	105,375	102,494	104,514	108,171	3.50	28.27
Worcester	50,463	50,790	51,724	51,947	53,041	54,293	61,723	57,680	59,750	62,319	4.30	23.49

\* Included salaries for regular and special education teachers, aides, principals, guidance counselors, school psychologists, and others providing instructional services. Excludes Adult Education.



**Table 12- Expenditures for Elementary/Secondary Materials of Instruction\* in Thousands of Dollars**

2012-2013 to 2021-2022

Local Unit	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Percent Change One Year	Percent Change Ten Year
<b>Total State</b>	<b>\$219,475</b>	<b>\$233,512</b>	<b>\$211,795</b>	<b>\$206,237</b>	<b>\$215,933</b>	<b>\$217,735</b>	<b>\$238,726</b>	<b>\$282,226</b>	<b>\$522,698</b>	<b>\$353,612</b>	<b>-32.35</b>	<b>61.12</b>
Allegany	2,966	2,382	2,315	2,119	2,180	2,328	2,785	4,880	7,970	4,601	-42.27	55.10
Anne Arundel	33,105	32,189	30,176	32,904	33,424	40,137	36,808	43,136	70,229	57,354	-18.33	73.25
Baltimore City	28,262	25,100	26,998	15,895	19,869	17,619	21,127	26,316	64,267	30,057	-53.23	6.35
Baltimore	28,730	37,266	26,499	31,161	29,899	30,284	32,824	30,189	51,607	31,133	-39.67	8.36
Calvert	2,679	2,679	2,883	2,550	2,882	3,310	3,039	3,298	4,981	4,305	-13.57	60.68
Caroline	1,084	1,180	915	1,279	1,248	1,117	1,767	1,831	1,993	2,264	13.63	108.86
Carroll	9,000	8,157	9,613	7,924	8,469	8,429	8,279	9,155	15,499	9,395	-39.38	4.39
Cecil	3,994	4,060	3,056	3,431	4,864	4,972	3,218	2,852	4,293	6,609	53.95	65.48
Charles	5,562	10,923	5,266	6,101	5,810	6,199	8,597	11,658	17,798	9,729	-45.33	74.91
Dorchester	1,488	1,514	1,355	2,363	2,314	2,071	2,379	2,603	4,450	4,784	7.49	221.47
Frederick	7,816	9,172	9,236	8,949	9,451	9,708	11,972	12,931	21,345	27,001	26.50	245.46
Garrett	898	1,172	660	1,254	1,204	542	1,026	854	2,259	831	-63.23	-7.45
Harford	8,269	7,983	8,971	7,898	8,660	7,619	7,233	7,951	11,401	12,960	13.67	56.74
Howard	12,809	15,552	14,978	13,731	11,311	8,883	11,014	15,126	22,605	13,329	-41.03	4.07
Kent	438	769	491	376	290	357	392	587	1,088	689	-36.68	57.20
Montgomery	27,797	25,974	28,426	23,299	28,971	26,529	38,783	51,988	119,687	58,775	-50.89	111.44
Prince George's	24,123	26,839	18,682	19,363	18,548	18,521	20,209	22,206	47,962	35,142	-26.73	45.68
Queen Anne's	1,653	1,482	1,492	1,621	1,540	1,529	2,140	1,644	2,810	4,173	48.49	152.42
St. Mary's	4,480	3,241	3,548	6,116	8,887	7,889	5,287	6,959	9,313	9,246	-0.72	106.39
Somerset	522	816	653	1,188	785	939	1,303	1,240	4,153	1,698	-59.10	225.64
Talbot	831	849	855	843	853	1,524	1,084	1,084	1,654	1,067	-35.47	28.43
Washington	7,265	6,787	8,317	9,020	7,618	10,327	8,472	10,680	18,954	11,709	-38.23	61.16
Wicomico	3,391	4,068	3,212	3,664	3,781	3,779	5,576	9,648	10,961	10,448	-4.68	208.14
Worcester	2,315	3,358	3,199	3,190	3,073	3,124	3,412	3,410	5,420	6,314	16.49	172.71

\* Included regular and special education for prekindergarten to grade 12. Excludes expenditures for Adult Education and instructional equipment.

**Table 13- Expenditures for Elementary/Secondary Textbooks\***

2012-2013 to 2021-2022

Local Unit	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Percent Change	
											One Year	Ten Year
<b>Total State</b>	<b>\$39,961,584</b>	<b>\$44,472,212</b>	<b>\$34,952,915</b>	<b>\$38,763,030</b>	<b>\$35,285,311</b>	<b>\$30,184,027</b>	<b>\$28,399,290</b>	<b>\$30,920,911</b>	<b>\$37,015,353</b>	<b>\$35,688,961</b>	<b>-3.58</b>	<b>-10.69</b>
Allegany	507,333	89,086	104,992	81,117	90,399	203,374	154,279	577,886	1,710,542	1,099,026	-35.75	116.63
Anne Arundel	13,528,803	11,315,674	9,877,187	13,877,778	8,353,226	5,695,901	6,485,838	7,819,834	9,707,285	13,407,713	38.12	-0.90
Baltimore City	2,485,292	1,014,792	6,391,827	890,295	737,035	549,390	868,677	661,642	1,576,053	554,168	-64.84	-77.70
Baltimore	2,780,736	11,072,480	1,313,536	8,117,267	6,212,310	5,844,125	6,459,748	7,125,186	9,394,491	3,320,012	-64.66	19.39
Calvert	230,116	231,871	295,893	482,989	671,310	513,703	452,063	324,299	94,756	441,703	366.15	91.95
Caroline	42,914	32,127	129,171	90,530	70,985	110,363	101,327	286,305	36,003	31,338	-12.96	-26.97
Carroll	2,249,324	1,568,061	1,479,378	1,286,475	1,118,271	1,781,068	907,719	1,119,254	912,055	1,039,320	13.95	-53.79
Cecil	185,218	157,561	112,786	114,410	1,219,028	563,632	326,389	527,187	495,705	277,446	-44.03	49.79
Charles	218,032	795,682	630,185	543,282	611,622	301,524	582,835	423,976	144,650	164,565	13.77	-24.52
Dorchester	342,415	374,995	360,594	234,196	241,435	274,951	397,653	933,719	0	617,938	**	80.46
Frederick	1,144,137	1,806,748	3,008,764	2,044,201	2,295,504	1,887,281	2,798,829	2,904,259	3,171,522	5,349,990	68.69	367.60
Garrett	349,731	573,284	298,224	432,547	610,058	35,046	290,437	281,479	937,083	110,523	-88.21	-68.40
Harford	963,736	958,845	746,289	764,635	581,456	516,622	429,269	1,289,122	225,672	251,413	11.41	-73.91
Howard	2,366,267	3,767,512	2,705,724	1,991,232	609,963	40,485	772,713	497,735	1,258,016	1,013,428	-19.44	-57.17
Kent	79,336	393,599	178,787	86,221	24,169	10,649	62,806	56,498	94,008	86,941	-7.52	9.59
Montgomery	5,144,565	4,801,181	3,339,072	3,526,929	4,348,676	2,879,558	3,028,571	2,569,345	3,159,937	3,459,537	9.48	-32.75
Prince George's	5,444,037	3,798,669	2,244,596	2,021,754	2,115,695	2,194,246	2,222,333	1,054,991	1,590,585	1,360,349	-14.47	-75.01
Queen Anne's	43,531	43,392	0	1,116	730	623	7,931	1,045	13,055	239,476	1734.36	450.13
St. Mary's	195,786	148,052	493,317	487,495	3,848,731	2,467,056	248,511	623,028	168,318	1,108,505	558.58	466.18
Somerset	79,211	150,960	96,810	347,543	116,513	144,910	204,221	329,775	131,128	250,374	90.94	216.09
Talbot	36,231	51,897	196,966	34,351	180,220	887,393	301,752	226,363	530,193	184,375	-65.22	408.89
Washington	745,485	596,731	199,099	449,775	300,103	2,468,684	468,503	379,614	777,715	529,352	-31.93	-28.99
Wicomico	601,483	539,058	620,030	633,529	638,920	628,278	663,348	673,301	686,765	633,697	-7.73	5.36
Worcester	197,863	189,955	129,688	223,363	288,954	185,167	163,540	235,067	199,816	157,772	-21.04	-20.26

\* Included regular and special education from prekindergarten to grade 12.

\*\*Unable to calculate.

**Table 14- Expenditures for Elementary/Secondary Library Books\***

2012-2013 to 2021-2022

Local Unit	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Percent Change One Year	Percent Change Ten Year
<b>Total State</b>	<b>\$10,420,278</b>	<b>\$11,921,724</b>	<b>\$10,778,025</b>	<b>\$11,375,890</b>	<b>\$11,150,276</b>	<b>\$10,820,447</b>	<b>\$10,788,580</b>	<b>\$11,041,671</b>	<b>\$11,491,214</b>	<b>\$11,683,017</b>	<b>1.67</b>	<b>12.12</b>
Allegany	109,797	109,636	108,719	111,562	107,078	144,213	140,551	134,267	130,139	102,208	-21.46	-6.91
Anne Arundel	1,003,401	1,075,418	1,098,077	1,398,718	1,402,469	1,589,722	1,852,471	2,243,162	2,827,790	2,232,902	-21.04	122.53
Baltimore City	21,647	116,580	12,438	23,006	15,187	1,000	12,466	21,277	7,166	5,067	-29.29	-76.59
Baltimore	1,852,621	2,700,212	3,070,534	2,720,588	2,300,826	2,445,475	2,170,036	2,761,639	2,051,102	2,397,454	16.89	29.41
Calvert	236,679	219,375	200,403	183,949	204,055	206,747	226,930	239,390	92,667	124,192	34.02	-47.53
Caroline	41,459	44,442	45,208	51,695	47,948	49,205	48,598	46,350	37,156	40,118	7.97	-3.23
Carroll	514,593	516,531	520,663	499,929	499,944	509,137	506,891	491,710	490,416	460,693	-6.06	-10.47
Cecil	147,151	155,395	159,479	153,379	169,794	137,749	200,820	108,224	68,552	217,883	217.84	48.07
Charles	224,740	483,934	216,712	231,678	231,497	232,830	671,172	231,466	238,613	236,543	-0.87	5.25
Dorchester	0	5,610	3,926	231,331	-	4,298	0	0	0	3,423	**	**
Frederick	939,065	904,349	918,683	871,209	805,832	1,048,786	1,177,073	1,251,434	1,396,600	1,612,356	15.45	71.70
Garrett	20,870	40,931	22,628	20,610	18,683	14,389	55,192	26,183	22,600	17,530	-22.43	-16.00
Harford	730,946	731,759	741,522	463,928	498,535	504,080	364,124	410,891	502,705	451,430	-10.20	-38.24
Howard	1,033,417	836,101	647,473	772,039	0	428,158	0	0	291,244	275,296	**	-73.36
Kent	-	24,327	0	30,914	30,519	-	31,086	29,749	31,095	30,049	-3.36	**
Montgomery	2,420,177	2,435,881	1,895,754	2,265,612	3,395,170	2,290,737	2,089,879	2,273,789	2,114,440	2,242,443	6.05	-7.34
Prince George's	582,281	903,552	532,115	442,693	452,348	442,576	425,327	379,944	478,127	522,077	9.19	-10.34
Queen Anne's	-	82,657	83,468	83,418	84,391	86,882	86,294	0	81,734	89,330	**	**
St. Mary's	218,074	217,486	218,526	556,053	379,638	189,222	191,746	157,602	165,446	152,221	-7.99	-30.20
Somerset	11,939	32,488	25,722	26,812	27,100	27,706	27,416	18,154	28,569	27,566	-3.51	130.89
Talbot	40,584	21,512	17,852	3,062	13,321	297	920	7,040	7,993	6,582	-17.66	-83.78
Washington	8,931	962	762	0	219,464	246,246	285,895	436	197,520	213,378	8.03	2289.14
Wicomico	208,500	203,133	195,352	192,722	192,041	189,856	185,344	166,097	187,060	166,289	-11.10	-20.24
Worcester	53,408	59,455	42,009	40,985	54,436	31,137	38,349	42,866	42,480	55,988	31.80	4.83

\* Included regular and special education from prekindergarten to grade 12.

\*\* Percent change cannot be calculated.

**Table 15- Cost per Pupil Belonging for Prekindergarten to Grade 12: Current Expenses\***

2012-2013 to 2021-2022

Local Unit	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Percent Change	
											One Year	Ten Year
<b>Total State</b>	<b>\$13,013.07</b>	<b>\$13,297.17</b>	<b>\$13,454.67</b>	<b>\$13,374.11</b>	<b>\$13,572.47</b>	<b>\$13,744.70</b>	<b>\$13,893.11</b>	<b>\$13,966.11</b>	<b>\$14,484.38</b>	<b>\$17,376.95</b>	<b>19.97</b>	<b>33.53</b>
Allegany	13,750.67	13,681.80	13,552.67	13,900.07	13,622.78	13,771.41	14,128.82	15,101.86	15,917.30	16,975.38	6.65	23.45
Anne Arundel	12,687.12	12,971.38	12,987.17	12,996.49	13,229.00	13,647.50	13,765.35	14,291.38	15,280.76	16,205.47	6.05	27.73
Baltimore City	14,631.29	15,123.33	14,990.97	14,886.52	15,215.21	15,375.76	15,932.65	15,595.23	17,689.38	19,210.14	8.60	31.29
Baltimore	13,011.74	13,129.58	13,202.69	13,303.01	13,617.84	13,880.11	14,034.56	14,877.02	15,262.71	16,369.36	7.25	25.80
Calvert	13,074.07	13,428.84	13,724.99	13,548.20	13,618.60	14,061.62	14,361.27	14,927.88	15,716.28	16,333.69	3.93	24.93
Caroline	11,791.90	12,182.13	12,400.26	12,628.25	12,929.66	13,267.60	14,117.26	14,336.39	15,931.79	16,684.93	4.73	41.49
Carroll	12,763.20	12,947.23	13,252.55	12,995.90	13,483.54	13,753.43	13,937.43	14,294.46	15,481.49	15,878.57	2.56	24.41
Cecil	12,327.39	12,553.11	12,740.76	12,622.65	13,100.77	13,641.14	14,397.65	14,457.19	15,420.46	16,443.55	6.63	33.39
Charles	12,741.76	13,110.58	13,427.31	13,492.94	13,734.87	13,856.65	14,417.13	14,968.29	15,999.40	16,316.51	1.98	28.06
Dorchester	13,105.07	13,184.03	13,961.63	14,506.55	14,261.35	14,699.77	13,283.99	16,259.77	17,825.85	20,035.69	12.40	52.89
Frederick	12,267.92	12,481.85	12,661.42	12,783.12	12,592.95	12,682.33	13,102.52	13,544.65	14,402.82	15,227.08	5.72	24.12
Garrett	14,251.40	14,825.43	14,834.38	14,940.21	14,902.57	14,948.83	14,345.70	14,991.12	16,632.58	18,190.15	9.36	27.64
Harford	12,534.19	12,443.17	12,480.97	12,508.10	12,769.79	13,004.64	13,317.95	13,552.90	14,463.09	15,525.61	7.35	23.87
Howard	14,694.01	15,057.59	15,397.46	15,338.24	15,562.06	15,448.58	15,917.38	16,462.16	16,764.42	18,412.77	9.83	25.31
Kent	14,270.66	14,080.50	14,027.34	14,235.99	15,015.29	14,813.69	15,972.91	16,073.59	17,787.16	19,450.97	9.35	36.30
Montgomery	14,891.25	14,985.38	15,002.12	15,011.87	15,605.40	15,829.45	16,027.03	16,479.13	17,638.30	18,558.20	5.22	24.62
Prince George's	13,784.45	13,659.02	14,101.71	14,390.28	14,613.20	14,850.16	15,489.98	15,500.69	17,015.63	18,269.79	7.37	32.54
Queen Anne's	11,593.07	11,934.72	12,457.19	12,660.52	12,821.14	13,118.03	13,363.95	13,800.71	14,399.13	15,741.89	9.33	35.79
St. Mary's	12,312.50	12,388.63	12,171.33	12,636.72	13,026.53	12,906.59	13,356.47	13,944.32	14,803.41	15,909.71	7.47	29.22
Somerset	13,637.09	14,401.69	15,370.39	15,926.64	15,427.30	16,562.53	17,794.21	18,111.17	20,322.09	22,280.36	9.64	63.38
Talbot	11,854.76	12,033.61	11,869.40	12,384.53	12,579.34	12,731.17	13,152.13	13,542.84	15,258.09	15,775.24	3.39	33.07
Washington	12,157.34	12,413.12	12,720.12	12,800.96	12,747.69	13,219.86	13,493.75	13,994.79	15,966.43	16,206.14	1.50	33.30
Wicomico	12,609.80	12,900.61	13,094.48	13,320.55	13,358.12	13,843.11	14,155.00	15,002.40	16,772.07	17,365.37	3.54	37.71
Worcester	16,219.83	16,541.31	16,960.47	17,168.22	17,330.38	17,813.87	17,788.78	18,750.19	19,275.78	20,165.67	4.62	24.33

\* Included expenditures for administration, instruction, student personnel services, health services, transportation services, operation and maintenance of plant, and fixed charges. Excludes adult education, food services, community services, equipment, school construction and debt.

**Table 16- Cost per Pupil Belonging for Prekindergarten to Grade 12: Instruction\***

2012-2013 to 2021-2022

Local Unit	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Percent Change One Year	Percent Change Ten Year
<b>Total State</b>	<b>6,863</b>	<b>6,813</b>	<b>6,632</b>	<b>6,709</b>	<b>6,785</b>	<b>6,898</b>	<b>6,974</b>	<b>7,129</b>	<b>7,260</b>	<b>8,977</b>	<b>23.64</b>	<b>30.80</b>
Allegany	7,180	6,963	7,003	6,944	6,861	6,972	7,203	7,916	8,808	8,974	1.89	24.99
Anne Arundel	6,435	6,576	6,737	6,672	6,718	6,803	6,937	7,395	8,170	8,568	4.88	33.15
Baltimore City	7,472	7,379	7,386	7,461	7,807	7,766	8,032	8,192	9,766	10,462	7.12	40.00
Baltimore	6,172	6,224	6,249	6,515	6,783	6,960	7,370	7,642	7,789	8,189	5.13	32.67
Calvert	6,669	6,765	6,767	6,651	6,706	7,036	7,205	7,461	8,071	8,138	0.83	22.01
Caroline	5,851	6,026	6,091	6,252	6,432	6,637	6,956	7,209	7,856	8,238	4.86	40.79
C Carroll	6,170	6,221	6,355	6,191	6,375	6,595	6,812	6,963	7,740	7,828	1.14	26.86
Cecil	6,268	6,325	6,514	6,448	6,821	7,078	7,322	7,544	8,231	8,790	6.79	40.23
Charles	6,230	6,494	6,502	6,449	6,545	6,571	6,847	7,269	7,681	7,784	1.34	24.96
Dorchester	6,572	6,482	6,969	7,370	7,214	7,121	7,476	7,992	8,943	10,075	12.66	53.30
Frederick	5,990	6,171	6,319	6,302	6,172	6,342	6,760	6,893	7,441	8,119	9.11	35.53
Garrett	6,613	6,831	6,857	6,881	6,890	6,703	6,460	6,695	7,719	8,321	7.80	25.82
Harford	5,901	5,733	5,692	5,735	5,888	5,981	6,143	6,135	6,911	7,481	8.25	26.78
Howard	7,851	7,948	8,119	7,936	8,073	8,253	8,260	8,609	8,948	9,525	6.45	21.33
Kent	6,693	6,838	6,650	6,633	7,061	7,001	7,507	7,734	8,828	9,984	13.09	49.17
Montgomery	7,511	7,643	7,729	7,782	8,072	8,162	8,389	8,632	9,582	10,032	4.70	33.57
Prince George's	6,445	6,551	6,812	7,070	7,103	7,342	7,680	7,654	8,682	9,208	6.05	42.86
Queen Anne's	5,845	5,939	6,310	6,394	6,482	6,561	6,761	6,906	7,174	7,894	10.03	35.06
St. Mary's	5,813	5,727	5,671	6,014	6,237	6,193	6,348	6,662	7,061	7,436	5.31	27.92
Somerset	6,396	6,708	7,236	7,446	7,037	7,481	7,967	8,413	9,681	10,398	7.40	62.56
Talbot	5,879	5,983	5,843	6,132	6,282	6,413	6,630	6,888	7,539	8,076	7.12	37.37
Washington	5,958	6,041	6,294	6,280	6,098	6,327	6,351	6,715	7,891	7,890	-0.01	32.42
Wicomico	6,357	6,495	6,544	6,559	6,602	6,796	7,068	7,632	8,591	8,997	4.73	41.53
Worcester	8,495	8,700	8,912	8,942	8,973	9,150	9,321	9,448	10,133	10,614	4.74	24.94

\* Includes local special education costs.

**Table 17- Assessed Valuation Taxable at Full Rate for Local Purposes in Millions of Dollars**

2012-2013 to 2021-2022

Local Unit	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Percent Change	
											One Year	Ten Year
<b>Total State</b>	<b>\$772,370</b>	<b>\$756,096</b>	<b>\$704,671</b>	<b>\$673,571</b>	<b>\$671,974</b>	<b>\$691,628</b>	<b>\$684,738</b>	<b>\$718,370</b>	<b>743,814</b>	<b>793,563</b>	<b>6.69</b>	<b>2.74</b>
Allegany	3,962	3,922	3,875	3,862	3,883	3,898	3,923	3,950	4,007	4,072	1.61	2.77
Anne Arundel	76,294	75,822	80,113	80,143	83,641	86,772	90,118	94,118	97,385	99,776	2.46	30.78
Baltimore City	35,123	35,594	37,800	35,578	40,435	41,210	42,633	43,707	44,372	45,337	2.17	29.08
Baltimore	80,753	78,167	79,563	79,238	81,878	84,683	87,307	90,208	92,838	95,729	3.11	18.54
Calvert	12,554	12,108	12,296	12,275	12,548	12,773	12,251	12,527	12,831	13,178	2.70	4.97
Caroline	2,810	2,644	2,601	2,572	2,597	2,609	2,655	2,674	2,764	2,866	3.68	1.98
Carroll	18,862	18,556	18,688	18,665	19,058	19,514	20,048	20,625	21,214	21,933	3.39	16.28
Cecil	9,967	9,653	9,721	9,761	9,775	9,992	10,418	10,843	11,254	11,511	2.28	15.48
Charles	16,694	16,213	16,539	16,415	17,171	17,532	18,056	18,816	19,386	20,332	4.88	21.79
Dorchester	3,120	2,991	2,886	2,869	2,880	2,880	2,879	2,935	3,003	3,109	3.52	-0.35
Frederick	25,893	25,448	27,061	26,770	28,236	29,420	30,907	32,395	34,132	36,065	5.66	39.29
Garrett	4,835	4,816	4,501	4,432	4,541	4,585	4,567	4,656	4,730	4,849	2.52	0.30
Harford	26,819	25,536	27,079	26,814	27,690	28,414	29,051	29,811	30,620	31,398	2.54	17.07
Howard	44,000	44,035	47,416	46,615	49,321	51,403	53,060	55,002	56,710	58,712	3.53	33.44
Kent	3,058	2,853	2,948	2,945	2,943	2,951	2,971	3,004	3,026	3,079	1.77	0.69
Montgomery	163,277	164,865	175,944	175,520	182,985	189,530	194,360	199,198	203,184	207,704	2.22	27.21
Prince George's	79,257	75,676	7,668	77,470	84,826	90,628	95,547	101,187	105,906	111,404	5.19	40.56
Queen Anne's	8,031	7,708	12,188	7,631	7,836	8,011	8,256	8,509	8,772	8,992	2.51	11.96
St. Mary's	12,191	11,964	1,446	12,114	12,312	12,517	12,636	12,916	13,237	13,659	3.19	12.04
Somerset	1,483	1,438	0	1,439	1,434	1,431	1,489	1,494	1,525	1,567	2.77	5.68
Talbot	9,322	8,867	8,402	8,533	8,426	8,411	8,437	8,554	8,697	8,844	1.70	-5.13
Washington	12,823	12,380	12,451	12,328	12,645	12,818	12,985	13,449	13,749	14,147	2.89	10.32
Wicomico	6,668	6,306	6,114	6,085	6,140	6,284	6,439	6,695	6,917	7,151	3.39	7.24
Worcester	15,773	15,121	14,838	14,857	15,166	15,546	15,853	16,289	16,781	17,073	1.74	8.24

Source: Selected Financial Data - Part 1, Table 11 Column 1.

**Table 18- Assessed Property Valuation per Pupil in Prekindergarten to Grade 12\***

2012-2013 to 2021-2022

Local Unit	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Percent Change	
											One Year	Ten Year
<b>Total State</b>	<b>948,149</b>	<b>924,763</b>	<b>836,358</b>	<b>794,460</b>	<b>786,412</b>	<b>779,531</b>	<b>788,509</b>	<b>818,873</b>	<b>841,083</b>	<b>962,558</b>	<b>14.44</b>	<b>1.52</b>
Allegany	459,938	453,225	452,935	452,819	462,050	466,017	474,299	484,122	500,677	508,826	1.63	10.63
Anne Arundel	989,762	1,003,075	988,839	1,005,996	1,037,391	1,058,366	1,091,147	1,114,299	1,188,274	1,207,114	1.59	21.96
Baltimore City	418,148	429,465	431,024	433,474	497,253	519,609	561,760	556,300	588,666	609,798	3.59	45.83
Baltimore	767,408	731,204	720,525	723,181	739,722	755,860	763,458	796,605	831,672	859,582	3.36	12.01
Calvert	777,983	764,553	775,677	778,714	795,718	815,974	776,674	791,237	847,658	857,416	1.15	10.21
Caroline	524,195	485,209	480,724	467,986	462,465	452,127	470,778	459,763	509,549	529,000	3.82	0.92
Carroll	713,735	708,930	720,202	736,266	759,165	777,148	794,541	818,845	868,692	876,436	0.89	22.80
Cecil	651,562	628,412	631,752	631,385	642,127	665,214	699,559	715,725	781,203	792,680	1.47	21.66
Charles	638,908	624,733	627,875	628,738	655,267	654,560	673,835	689,718	734,639	757,622	3.13	18.58
Dorchester	686,442	624,095	624,058	620,670	603,258	608,369	529,707	627,142	668,344	709,936	6.22	3.42
Frederick	640,460	641,148	643,487	657,271	681,688	697,771	721,295	747,850	794,789	798,947	0.52	24.75
Garrett	1,324,637	1,267,237	1,267,687	1,258,483	1,296,422	1,336,449	1,217,333	1,221,739	1,344,582	1,428,853	6.27	7.87
Harford	719,391	720,000	725,993	729,420	752,703	764,938	767,574	782,273	828,423	835,319	0.83	16.11
Howard	851,673	866,195	851,663	854,188	890,799	910,641	921,811	940,085	992,165	1,020,539	2.86	19.83
Kent	1,438,243	1,390,822	1,415,446	1,443,804	1,475,885	1,492,375	1,586,314	1,568,956	1,706,988	1,761,689	3.20	22.49
Montgomery	1,107,880	1,124,472	1,105,638	1,134,403	1,159,363	1,186,005	1,186,821	1,215,167	1,278,022	1,304,840	2.10	17.78
Prince George's	650,674	621,017	607,157	605,015	649,726	687,612	731,404	747,739	815,919	867,111	6.27	33.26
Queen Anne's	1,054,731	1,008,409	1,004,835	1,008,541	1,022,823	1,043,687	1,077,975	1,106,641	1,184,989	1,222,284	3.15	15.89
St. Mary's	716,183	697,592	698,412	695,876	699,587	696,954	717,912	731,164	775,639	786,874	1.45	9.87
Somerset	528,216	509,282	510,903	518,339	493,428	493,694	530,806	520,325	563,904	594,204	5.37	12.49
Talbot	2,109,320	1,930,858	1,894,000	1,858,440	1,890,876	1,856,143	1,794,630	1,846,606	1,989,334	2,010,684	1.07	-4.68
Washington	576,818	555,299	559,317	558,773	567,192	569,840	578,777	586,168	640,076	653,689	2.13	13.33
Wicomico	470,901	430,707	424,705	420,301	419,000	427,906	431,669	443,256	492,317	503,589	2.29	6.94
Worcester	2,454,225	2,307,518	2,292,808	2,285,800	2,330,433	2,379,570	2,351,461	2,434,658	2,523,955	2,553,966	1.19	4.06

\* Half-time Prekindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

Source: Selected Financial Data - Part 1, Table 11 Column 3.

**Table 19- Full-Time Equivalent Average Daily Membership\***

2012-2013 to 2021-2022

Local Unit	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Percent Change	
											One Year	Ten Year
<b>Total State</b>	<b>838,901</b>	<b>841,330</b>	<b>842,546</b>	<b>847,835</b>	<b>854,482</b>	<b>862,024</b>	<b>868,396</b>	<b>877,267</b>	<b>884,320</b>	<b>875,257</b>	<b>-1.02</b>	<b>4.33</b>
Allegany	8,615	8,583	8,588	8,529	8,404	8,365	8,272	8,159	8,004	8,003	-0.01	-7.11
Anne Arundel	77,083	77,568	78,685	79,666	80,626	81,987	82,590	84,463	81,955	82,657	0.86	7.23
Baltimore City	83,997	83,581	83,279	82,077	81,317	79,309	78,028	78,567	75,378	74,348	-1.37	-11.49
Baltimore	105,229	106,681	108,263	109,568	110,687	112,035	112,469	113,241	111,628	111,367	-0.23	5.83
Calvert	16,136	15,999	15,770	15,763	15,770	15,654	15,764	15,832	15,137	15,369	1.54	-4.75
Caroline	5,361	5,385	5,435	5,496	5,616	5,770	5,778	5,816	5,425	5,418	-0.13	1.05
Carroll	26,427	26,073	25,665	25,351	25,104	25,110	24,981	25,188	24,420	25,025	2.48	-5.30
Cecil	15,298	15,386	15,305	15,460	15,222	15,021	14,911	15,150	14,406	14,521	0.80	-5.08
Charles	26,128	26,129	25,998	26,107	26,204	26,784	26,936	27,281	26,389	26,836	1.70	2.71
Dorchester	4,545	4,633	4,633	4,622	4,774	4,734	4,765	4,680	4,493	4,379	-2.55	-3.65
Frederick	40,429	40,799	40,650	40,729	41,421	42,163	42,275	43,318	42,944	45,141	5.12	11.66
Garrett	3,650	3,521	3,520	3,521	3,503	3,431	3,838	3,811	3,518	3,394	-3.53	-7.01
Harford	37,280	37,161	36,854	36,761	36,788	37,146	37,446	38,109	36,962	37,587	1.69	0.82
Howard	51,663	52,379	53,273	54,572	55,368	56,447	57,565	58,507	57,157	57,530	0.65	11.36
Kent	2,126	2,121	2,084	2,040	1,994	1,977	1,920	1,915	1,773	1,748	-1.39	-17.80
Montgomery	147,378	150,162	152,719	154,725	157,833	159,805	161,158	163,927	158,984	159,180	0.12	8.01
Prince George's	121,808	123,395	126,211	128,047	130,556	131,801	131,246	135,324	129,799	128,477	-1.02	5.48
Queen Anne's	7,615	7,590	7,617	7,566	7,661	7,675	7,667	7,689	7,402	7,356	-0.62	-3.39
St. Mary's	17,022	17,342	17,321	17,408	17,599	17,960	17,475	17,665	17,066	17,358	1.71	1.97
Somerset	2,808	2,809	2,801	2,776	2,907	2,899	2,899	2,872	2,704	2,638	-2.47	-6.06
Talbot	4,420	4,419	4,505	4,500	4,456	4,531	4,627	4,632	4,372	4,399	0.62	-0.47
Washington	22,231	22,200	22,041	22,099	22,295	22,494	22,642	22,944	21,480	21,641	0.75	-2.65
Wicomico	14,160	14,127	14,327	14,544	14,654	14,686	14,828	15,105	14,050	14,200	1.07	0.28
Worcester	6,427	6,438	6,480	6,469	6,508	6,533	6,597	6,691	6,649	6,685	0.54	4.02

\*Half-day Prekindergarten pupils have been equated to full-time equivalent counts.