

# BALTIMORE COUNTY PUBLIC SCHOOLS

Darryl L. Williams, Ed.D. ♦ Superintendent ♦ 6901 North Charles Street ♦ Towson, MD ♦ 21204

December 1, 2020

The Honorable Larry Hogan  
State House  
100 State Circle  
Annapolis, Maryland 21401

The Honorable Thomas V. Mike Miller, Jr. President  
Senate of Maryland  
H-107, State House  
100 State Circle  
Annapolis, Maryland 21401

The Honorable Adrienne A. Jones  
Speaker  
Maryland House of Delegates  
H-101, State House  
100 State Circle  
Annapolis, Maryland 21401

Re: Report required by Education Article § 5-111.1 (MSAR #11315)

Dear Governor Hogan, President Miller, and Speaker Jones:

Pursuant to Section § 5-111.1 of the Education Article, Annotated Code of Maryland, each local school system (LSS) is required to report to the Maryland State Department of Education and the General Assembly of Maryland the number of students receiving specialized intervention services. This report includes the grades in which specialized intervention services were provided, and budget information, including all federal, State, and local funds for specialized intervention services, including screenings, evaluations, materials, professional development, and staffing.

The report on specialized intervention services for Baltimore County Public Schools is attached for your review. Should you have questions or need additional information, please contact Patricia Mustipher, LCSW-C, Coordinator of SSW and MTSS, by phone at 443-809-0305 or email at [pmustipher@bcps.org](mailto:pmustipher@bcps.org).

Sincerely,



Darryl L. Williams, Ed.D.  
Superintendent

C: Sarah Albert, Department of Legislative Services (5 copies)  
Mary Gable, Assistant State Superintendent, Maryland State Department of Education,  
Division of Student Support, Academic Enrichment, and Educational Policy (1 copy)

## Specialized Intervention Services Data Collection Report FY 2019-2020

Due December 1, 2020

### Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly enacted Senate Bill 1 (Chapter 728), which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2019-2020 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:

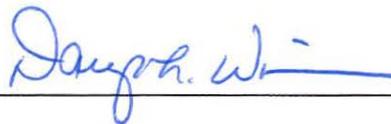
- (1) are not currently identified as needing special education or related services;
- (2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; and
- (3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.

LEA Baltimore County Public Schools

Name of Contact person completing this report Patricia Mustipher

Contact person phone number 443-809-0305 e-mail pmustipher@bcps.org

Superintendent's Signature \_\_\_\_\_



|                                                                                                               | Number of <b>Kindergarten</b> students receiving specialized intervention services | Number of <b>Grade 1</b> students receiving specialized intervention services | Number of <b>Grade 2</b> students receiving specialized intervention services | Number of <b>Grade 3</b> students receiving specialized intervention services |
|---------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|
| Number of students <b>ONLY</b> receiving <b>ACADEMIC</b> services                                             | 94                                                                                 | 120                                                                           | 105                                                                           | 106                                                                           |
| Number of students <b>ONLY</b> receiving <b>BEHAVIORAL</b> services                                           | 3                                                                                  | 4                                                                             | 16                                                                            | 16                                                                            |
| Number of students receiving <b>BOTH</b> academic and behavioral services                                     | 17                                                                                 | 23                                                                            | 22                                                                            | 30                                                                            |
| <b>TOTAL number</b> of students receiving specialized academic and/or specialized behavioral services or both | 114                                                                                | 147                                                                           | 143                                                                           | 152                                                                           |

**Specialized Intervention Services School System Budget**

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services. Include: screenings, evaluations, materials, professional development, and staffing. Include Title I funded supports and interventions.

| Budget Item                                 | Amount     | Source of Funds (check all that apply) |       |       |
|---------------------------------------------|------------|----------------------------------------|-------|-------|
|                                             |            | Federal                                | State | Local |
| <i>Example</i>                              |            |                                        |       |       |
| <i>Read 180 licenses for 210 students</i>   | 172,000    | x                                      |       | x     |
| Next Step Forward Reading Intervention      | \$3,144    |                                        |       | x     |
| Conscious Discipline Training (4 days)      | \$10,980   | x                                      |       | x     |
| Fountas and Pinnell (4 kits)                | \$7,480.00 | x                                      |       |       |
| Spanish/English Dictionaries                | \$262.00   |                                        |       | x     |
| National Mental Health Conference           | \$1060.00  | x                                      |       |       |
| Travel to National Mental Health Conference | \$2,783.63 | x                                      |       |       |
|                                             | \$800.00   |                                        |       | X     |

|                                    |             |  |   |   |
|------------------------------------|-------------|--|---|---|
| Orton Gillingham Materials         |             |  |   |   |
| Benchmark Reading                  | \$4,700.00  |  | X |   |
| Beginning Decoding Surveys         | \$1,200.00  |  |   | x |
| Reading A-Z Licenses               | \$2400.00   |  | X |   |
| Reading Screenings and Evaluations | \$800.00    |  |   | X |
| Copies of DIBELS Materials         | \$1200.00   |  |   | X |
| ESOL Services                      | \$46,493.84 |  |   | X |
| School Social Work Services        | \$9,042.19  |  |   | X |
| Social Emotional Learning Support  | \$13,040.12 |  | X |   |
| Counseling                         | \$14,491.17 |  |   | x |

Note:

- One copy of the report and cover letter are to be sent electronically in **PDF format** to Sarah Albert at: [sarah.albert@mlis.state.md.us](mailto:sarah.albert@mlis.state.md.us)
  - No hard copies need to be mailed to the Governor, Speaker of the House of Delegates or the President of the Senate.
- Five hard copies of the **PDF report** and cover sheet are **mailed** to Sarah Albert for the legislative library at the Department of Legislative Services, Legislative Services Building, 90 State Circle, Annapolis, 21401
- One copy sent electronically to Lynne Muller at : [lynne.muller@maryland.gov](mailto:lynne.muller@maryland.gov)
- One hard copy mailed to Mary Gable, Division of Student Support, Academic Enrichment, and Educational Policy, 200 W. Baltimore Street, Baltimore, MD 21201-2595