

# CECIL COUNTY PUBLIC SCHOOLS DEPARTMENT OF EDUCATION SERVICES

GEORGE WASHINGTON CARVER EDUCATION LEADERSHIP CENTER 201 BOOTH STREET • ELKTON, MD 21921

Serving Learners, Families, and the Community.

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Jeffrey A. Lawson, Ed.D. Superintendent of Schools

William H. Malesh President, Board of Education

November 18, 2021

The Honorable Larry Hogan State House 100 State Circle Annapolis, Maryland 21401

The Honorable Bill Ferguson President of Senate H-107, State House 100 State Circle Annapolis, Maryland 21401 The Honorable Adrienne A. Jones House Speaker Maryland House of Delegates H-101, State House 100 State Circle Annapolis, Maryland 21401

Dear Governor Hogan, President Ferguson, and Speaker Jones:

Re: Report required by Education Article § 5-111.1 (MSAR #11319)

Pursuant to Section § 5-111.1 of the Education Article, Annotated Code of Maryland, each local school system (LSS) is required to report to the Maryland State Department of Education and the General Assembly of Maryland the number of students receiving specialized intervention services. This report includes the grades in which specialized intervention services were provided, and budget information, including all federal, State, and local funds for specialized intervention services, including screenings, evaluations, materials, professional development, and staffing.

The report on specialized intervention services for Cecil County Public Schools is attached for your review. Should you have questions or need additional information, please contact, Dr. Jennifer Hammer, Executive Director for Elementary School Education, by phone at 410-996-5056 or email jhammer@ccps.org.

Sincerely,

Jeffrey A. Lawson, Ed.D.

C: Sarah Albert, Department of Legislative Services (pdf of report and 5 hard copies)
Mary Gable, Assistant State Superintendent, Maryland State Department of Education
Division of Student Support, Academic Enrichment, and Educational Policy

# Specialized Intervention Services Data Collection Report FY 2020-2021 Updated 2020

Due to the Maryland legislature and the Maryland State Department of Education December 1, 2021

## Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly enacted Section § 5-111 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:

- (1) are not currently identified as needing special education or related services;
- (2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; and
- (3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.

General Assembly. The fo	ollowing format is provided for that us	se.		
Local School System (LSS)	Cecil County Public Schools		MSAR#	11319
Name of Contact person con	npleting this report <b>Jennifer Hamme</b>	er, Ed.D., E	xecutive Director for E	lementary Schools
Contact person phone number	er <u>410-996-5056</u>	e-mail	jhammer@ccps.org_	
Superintendent's Signature	Lausu			Date_November 18. 2021

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Local School System (LSS) <u>Cecil County Public Schools</u>	MSAR# <u>11319</u>
Name of Contact person completing this report <b>Jennifer Hammer, E</b>	d.D., Executive Director for Elementary Schools
Contact person phone number 410-996-5056 e-r	nail <u>jhammer@ccps.org</u>
Superintendent's Signature	Date_November 18. 2021

## STUDENT COUNTS

	Number of  Kindergarten  students receiving  specialized  intervention services	Number of <b>Grade 1</b> students receiving specialized intervention services	Number of <b>Grade 2</b> students receiving specialized intervention services	Number of <b>Grade 3</b> students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	53	83	151	71
Number of students ONLY receiving BEHAVIORAL services	0	0	0	0
Number of students receiving BOTH academic and behavioral services	0	0	0	0
TOTAL number of students receiving specialized academic and/or specialized behavioral services or both per grade level	53	83	151	71

Grand total of number of students receiving any	358
specialized intervention services	

## Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

#### Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and II

### Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

**Evaluations**-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

## Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

## Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

## **Chart 1 Screenings Budget**

Screenings-include the name of screening tools used and the number of students screened. Evaluations-include the name of the evaluation tools used and number of students evaluated. Materials-Include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS									
						Source of Funds (check all that apply)			
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total 1		students l	oy grade	Budget Amount	Federal	State	Local	
	K	Grade 1	Grade 2	Grade 3					
NWEA MAP	0	0	1028	1032	\$16,480.00	X	<del></del>		
Acadience	0	986	1028	1032	\$3,046.00	X			
Individual Decoding Inventory	0	986	1028	1032	\$0				
FUN-dations	43	32	40	13	\$0				
Read Live	0	0	27	16	\$817.00	X			
Leveled Literacy Intervention	0	28	14	20	\$0				
LiPS	5	18	25	22	\$0				
Targeted Math Instruction	16	11	9	0	\$0				

Total number of students all grade levels	4025
Total Budget for all screenings, evaluations, and	\$20,343.00
materials	

## **Chart II-Professional Development Budget**

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

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Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses.			Source of Funds (check all that apply)		
Title of Professional Development	Number of staff attending event	Budget Amount	Federal	State	Local
Performance Matters	22	\$0			

Totals	22	\$0
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## **Chart III Staffing Budget**

Include **both salary and benefits** in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

			Source	e of Funds (ch	neck all that apply)
Salary of staff member (includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
6 Tutors, \$38,000	100%	\$228,000.00	X	X	
Title I Resource Teacher- \$95,706.65	20%	\$19,141.33	X		
Title I Resource Teacher- \$71,468.51	20%	\$14,293.70	X		
Title I Resource Teacher- \$114,227.18	20%	\$22,845.44	X		
Total		\$284,280.47			

Grand Total Budget amounts.	\$304,623.47
(Budget totals from Charts I, II and	
III)	