

Kent County Board of Education

Growing a Community of Leaders

Dr. Karen M. Couch
Office of the Superintendent

November 30, 2021

The Honorable Larry Hogan State House 100 State Circle Annapolis, Maryland 21401

The Honorable Bill Ferguson Senate of Maryland H-107, State House 100 State Circle Annapolis, Maryland 21401 The Honorable Adrienne A. Jones Speaker, Maryland House of Delegates H-101, State House 100 State Circle Annapolis, Maryland 21401

Re: Report required by Education Article §5-111.1 (MSAR # 11326)

Dear Governor Hogan, President Ferguson, and Speaker Jones:

Pursuant to Section §5-111.1 of Education Article, Annotated Code of Maryland, each local school system (LSS) is required to report to the Maryland State Department of Education and the General Assembly of Maryland the number of students receiving specialized intervention services. This report includes the grades in which specialized intervention services provided, and budget information, including all federal, State, and local funds for specialized intervention services, including screenings, evaluations, materials, professional development, and staffing.

This report on specialized intervention services for Kent County Public Schools is attached for your review. Should you have questions or need additional information, please contact Gina Jachimowicz, Director of Teaching and Learning, at 410-778-7116 or by email at gjachimowicz@kent.k12.md.us.

Sincerely,

Dr. Karen Couch Superintendent

C: Sarah Albert, Department of Legislative Services (5 copies)

Mary Gable, Assistant State Superintendent, Maryland State Department of Education

Division of Student Support, Academic Enrichment, and Educational Policy

Specialized Intervention Services Data Collection Report FY 2020-2021 Updated 2020

Due to the Maryland legislature and the Maryland State Department of Education December 1, 2021

Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly enacted Section § 5-111 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the

Specialized intervention services are services provided to students in Kindergarten through G	rade 3 who meet all the following criteria:
(1) are not currently identified as needing special education or related services;	
(2) need additional academic and (or) behavioral supports to succeed in a core curriculum and	d differentiated instruction general education environment;
(3) receive additional academic and behavioral support in small groups or individual settings a week for a period of at least ten weeks during a school year.	at least three times each week for at least 90 minutes each
General Assembly. The following format is provided for that use.	
Local School System (LSS)Kent County Public Schools	MSAR#11326
Name of Contact person completing this reportGina Jachimowicz	
Contact person phone number410-778-7116	e-mailgjachimowicz@kent.k12.md.us
Superintendent's Signature Harea 4 Couch, Ed.O.	Date11/27/2021
1 Specialized Intervention Services Data Collection Report FY 2020-2021 LSS 1닉	MSAR#11326

STUDENT COUNTS

	Number of Kindergarten students receiving specialized intervention services	Number of Grade 1 students receiving specialized intervention services	Number of Grade 2 students receiving specialized intervention services	Number of Grade 3 students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	16	45	43	34
Number of students ONLY receiving BEHAVIORAL services	0	0	0	0
Number of students receiving BOTH academic and behavioral services	0	0	0	0
TOTAL number of students receiving specialized academic and/or specialized behavioral services or both per grade level	16	45	43	34

Grand total of number of students receiving any	138
specialized intervention services	

Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and II

Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

Evaluations-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

Chart 1 Screenings Budget

Screenings-include the name of screening tools used and the number of students screened. Evaluations-include the name of the evaluation tools used and number of students evaluated. Materials-Include the name of the materials used and the number of students using the materials.

	CHART I SCREENING, EVALUATION, MATERIALS								
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Source of	Funds (ch	neck all that apply)	
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total number of students by grade level		Budget Amount	Federal	State	Local			
	K	Grade 1	Grade 2	Grade 3					
Screening: NWEA MAP @ \$12.50 each	16	45	43	34	\$1,725.00			X	
Evaluations: Are embedded in the interventions and are not an additional cost.	16	45	43	34					
Materials Sound Partners 14 Master Sets for teach tutor @ \$ 198.54 each	16	45	43	28	\$6,353.28		x		
Wonderworks Comprehension – Previously purchased				6	6				
Total by Grade Level	16	45	43	34	\$8,078.28				

Total number of students all grade levels	138
Total Budget for all screenings, evaluations, and materials	\$8,078.28

Chart II-Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

CHART II Professional Development						
Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses.			Source of Fund	s (check all tha	at apply)	
Title of Professional Development	Number of staff attending event	Budget Amount	Federal	State	Local	
Example: Sound Partners Consultant Training	5	\$1,000		x		
Stipends for Tutor Training	5 staff x 3 hrs x \$30 = \$450 x 3 schools	\$1,350.00				

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Totals	5	\$2,350.00

Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

	CHAR	T III Staffing	art t		
			Source	e of Funds (cl	heck all that apply)
Salary of staff member (includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local
Sound Partners Tutors	100%	\$192,000		X	
School-Wide Interventionist	20%	\$65,996.13	X		
Total		\$257,996.13			

Grand Total Budget amounts.	\$268,424.41
(Budget totals from Charts I, II and	
III)	