Maryland's Largest School District

# MONTGOMERY COUNTY PUBLIC SCHOOLS

Expanding Opportunity and Unleashing Potential

#### OFFICE OF THE SUPERINTENDENT OF SCHOOLS

January 6, 2023

The Honorable Lawrence J. Hogan, Jr. Governor, State of Maryland State House 100 State Circle Annapolis, Maryland 21401

The Honorable William C. Ferguson President, State Senate of Maryland State House, H-107 100 State Circle Annapolis, Maryland 21401

The Honorable Adrienne A. Jones Speaker, Maryland House of Delegates State House, H-101 100 State Circle Annapolis, Maryland 21401

Re: Report required by Education Article § 5-111.1

Dear Governor Hogan, Senator Ferguson, and Delegate Jones:

Pursuant to Section § 5-111.1 of the Education Article, Annotated Code of Maryland, each Local School System is required to report to the Maryland State Department of Education and the General Assembly of Maryland the number of students receiving specialized intervention services. The report includes the grades in which specialized intervention services were provided and budget information, including all federal, State, and local funds for specialized intervention services, including screenings, evaluations, materials, professional development, and staffing. The report on specialized intervention services for 2021–2022 is attached for your review.

If you have questions or need additional information, please contact Mrs. Justine B. Pfeiffer, coordinator of summer programs and tutoring, Department of College and Career Readiness and Districtwide Programs, via email at Justine Pfeiffer@mcpsmd.org.

Thank you for your ongoing support for the students and families of Montgomery County Public Schools.

Sincerely,

Monifa B. McKnight, Ed.D.

Superintendent of Schools

MBM:PKM:NTH:jpm

Enclosure

Copy to: Members of the Board of Education Ms. Gable Ms. Pfeiffer Ms. Webb Ms. Albert

# Specialized Intervention Services Data Collection Report FY 2021-2022 Updated 2020

Due to the Maryland legislature and the Maryland State Department of Education December 1, 2022

### Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly enacted Section § 5-111 of the Education Article, Annotated Code of Maryland, which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:
(1) are not currently identified as needing special education or related services;
(2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; and
(3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for at least 90 minutes each week for at least each week for at least ten weeks during a school year.

Local School System (LSS): Montgomery County Public Schools

MSAR# <u>11327</u>

Name of Contact person completing this report: Justine Pfeiffer

Contact person phone number: 240-740-1630

E-mail: Justine pfeiffer@mcpsmd.org

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Superintendent's Signature: Marshub Date: 1.6.2023

## STUDENT COUNTS

	Number of <b>Kindergarten</b> students receiving specialized intervention services	Number of <b>Grade 1</b> students receiving specialized intervention services	Number of <b>Grade 2</b> students receiving specialized intervention services	Number of <b>Grade 3</b> students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	35	190	253	185
Number of students ONLY receiving BEHAVIORAL services	13	11	11	4
Number of students receiving BOTH academic and behavioral services	0	0	0	0
<b>TOTAL number</b> of students receiving specialized academic and/or specialized behavioral services or both per grade level	48	201	264	189

Grand total of number of students receiving any	
specialized intervention services	702

#### Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services and who are included in your student count. Include Title I funded supports and interventions.

#### Guidance:

- Include each item listed below. If any item does not pertain to your school system, please insert N/A.
- Complete Charts I, II, and II

#### Chart I Screenings Budget

Screenings-include the name of screening tools used and the number of students screened.

**Evaluations**-include the name of the evaluation tools used and number of students evaluated.

Materials-Include the name of the materials used and the number of students using the materials.

#### Chart II Professional Development Budget

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

#### Chart III Staffing Budget

Include **both salary and benefits** in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

# **Chart 1 Screenings Budget**

Screenings-include the name of screening tools used and the number of students screened. Evaluations-include the name of the evaluation tools used and number of students evaluated. Materials-Include the name of the materials used and the number of students using the materials.

CHART I SCREENING, EVALUATION, MATERIALS								
						Source of	Funds (cheo	ck all that apply)
Budget Item Include the name of screening tools, evaluation tools, and/or materials)	Total	number	of students level	by grade	Budget Amount	Federal	State	Local
	K	Grade 1	Grade 2	Grade 3				
iReady Diagnostic K-8			48	234	5,000		x	
Total by Grade Level								

Total number of students all grade levels	282			
Total Budget for all screenings, evaluations, and				
materials				

#### **Chart II-Professional Development Budget**

Include the title of the professional development and number of people attending each event. Included costs should cover outside speakers/consultants, materials, and other costs.

No costs should be included for local school staff if the PD is provided as part of the school day. For example, if teachers are being paid for their regular workday and attend a professional development, no costs should be included for stipends. If Central Office staff present as part of a workday for which they are being paid, no costs should be included for their presentation since this is part of the regular school day.

CHART II Professional Development					
Budget Item (Include the title of the professional development and number of people attending each event.) Add budget details that explain expenses.			Source of Funds (check all that apply)		
Title of Professional Development	Number of staff attending event	Budget Amount	Federal	State	Local
iReady Professional Development	60	4,000			
Orton Gillingham	120	100,000			

Totals	180	100,400
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# **Chart III Staffing Budget**

Include **both salary and benefits** in staffing costs. Include the percent of time staff used for specialized intervention services. For example, if your behavior specialist worked with a student for 30 minutes three times a week for a total of 10 weeks, you should report the salary and benefits for the percent of the behavior specialist's time spent on specialized intervention services.

CHART III Staffing						
		Source of Funds (check all that apply)				
Salary of staff member (includes both salary and benefits)	Percent of time spent on specialized intervention services	Budget Amount	Federal	State	Local	
Elementary Teachers, including reading specialists and focus teachers (delivery of academic interventions)	25%	629,226		X	X	
Elementary Counselors and Psychologists (delivery of behavioral interventions)	20%	374,285			X	
Total		1,003,512				

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Grand Total Budget amounts.	1,108,912
(Budget totals from Charts I, II and	
III)	