

Robotics Program



Request for Proposals

Maryland State Department of
Education

200 West Baltimore Street
Baltimore, MD 21201

Deadline
Wednesday, August 9, 2017

This document is available in
alternate formats.

PROPOSAL DESCRIPTION

Name of Grant Program:

Robotics Program

Authorization:

House Bill 115 (2016)

Dissemination:

Friday June 9, 2017

Deadline:

August 9, 2017

Purpose:

The State of Maryland is committed to helping local school systems maximize the potential of new and emerging technologies to improve student outcomes and better prepare all students for the workforce needs of the 21st Century. House Bill 115 (2016), Education-Robotics Grant Program – Establishment, created this program designed to increase the number of robotics programs in the state or to support existing robotic programs. To distribute these funds, the Maryland State Department of Education (MSDE) will make annual grants available to a school or to a nonprofit entity partnering with a school.

The robotics program or club may take place:

- Before or after the school day;
- On weekends and holidays; or
- During the school day.

Required Components:

To be considered for funding, proposals must include:

- Qualified key personnel, including club sponsor;
- Student access to essential technologies and materials;
- Activities aligned to recognized robotics standards, curriculum, or instructional programs;
- Schedule of meeting dates and location;
- Evidence of compliance with Local Education Agency (LEA) safety and privacy policies, including those related to non-system employees; and
- Equivalent access for students with disabilities regarding location, technologies, and digital resources.

Priorities:

Priority will be given to projects that incorporate one or more of the following:

- Schools and nonprofit partnerships, and/or
- Schools without existing programs.

Eligible Applicants:

- Public school with existing robotics programs,
- Nonprofit entity partnering with a public school to support an existing robotics program,
- Public school developing a robotics program, and

- Nonprofit entity partnering with a public school to develop a robotics program.

Proposal Review:

The review of proposals will be a four-part process.

- 1) Written applications will be pre-screened for submission requirements and inclusion of all required sections. Applicants not meeting all prescreen requirements will not be read.
- 2) A review committee established by the Maryland State Department of Education (MSDE) will evaluate written applications. The committee will be composed of representatives from outside agencies and MSDE personnel. Reviewers will comment upon the proposals and assign numerical scores based on a common rubric.

MSDE reserves the right to take into consideration geographic distribution when making awards.

Award Notification:

Notification of awards will be sent by mail on August 23, 2017

Total Funds Available:

\$250,000.00

Length of Grants:

September 1, 2017 – June 30, 2017

Estimated Number of Grants:

Twenty-five

Estimated Average Grant Amount:

\$10,000.00

Fund Use:

Cost(s) incurred prior to the approval of the grant may not be funded through the award.

Fundable activities include, but are not limited to:

- Purchase of high level technology and equipment that support robotics program;
- Purchase of materials and supplies to support robotics programs;
- Substitute teacher fees or faculty stipends (stipends are allowable only for work performed outside the regular work day and based on LEA policy); and
- Enrollment and membership in robotics related competitions and organizations.

Non-fundable activities include:

- Construction of temporary or permanent structures,
- Purchase of equipment for administrative purposes, and
- Renting or maintaining building space.

The General Education Provisions Act (GEPA), Section 427:

Each application must develop and describe the steps such applicant proposes to take to ensure equitable access to, and equitable participation in, the project or activity to be conducted with such assistance, by addressing the special needs of students, teachers, and other program beneficiaries in order to overcome barriers to equitable participation.

Reporting Requirements:

Grantees must submit:

- Quarterly project updates;
- Annual financial reports;
- A final evaluation, encompassing all funding cycles, within 60 days of the end of the grant period (if the grant is for multiple years).

In addition, grantees will host at least one site visit per funding cycle.

Proposals must contain the following information, assembled in the order indicated:

1. Proposal Cover Sheet.
2. Project Abstract.
3. Table of Contents.
4. Project Narrative (10 page limit).
 - 4.1. Extent of Need.
 - 4.2. Goals, Objectives, and Milestones.
 - 4.3. Plan of Operation.
 - 4.4. Evaluation and Dissemination Plan.
 - 4.5. Management Plan/Key Personnel.
 - 4.5.1. Management Worksheet.
 - 4.5.2. Project Time Line.
 - 4.6. Integration with Education Reform.
 - 4.7. Future Plans.
5. Budget Narrative.
 - 5.1. Line Item Listing of Budgetary Expenses.
 - 5.2. Itemized Budget Form.
6. Appendices. Do not append any required sections indicated above. Appendices are included below:
 - 6.1. Works Cited.
 - 6.2. Letters of commitment from all project partners and principals of participating schools (as appropriate).
 - 6.3. Résumés of Key Personnel.
 - 6.4. Signed assurances.
 - 6.5. LEA documentation or URL to policies related to safety and privacy, including those related to non-system employees

Submission Requirements:

- All pages of the project narrative must use one-inch margins and be numbered according to the prescribed numbering convention. (See "Table of Contents" section)
- The project statement that appears on the cover sheet must not exceed 100 words.
- The abstract must not exceed one page.
- Narrative must use line spacing of at least 1.5, and a type size of 12-point font. Charts may use single spacing and a type size of 10-point font.
- All copies of the proposal should be on standard size (8½" x 11") paper of regular weight.
- Bound copies must be stapled in the upper left corner. They should not be bound by glue, spirals, wire, clasps, or any other means.
- The prescribed coversheet must be the first page of the proposal.

- The original coversheet must be signed in blue ink. Copies of the coversheet must not be color photocopied.
- Application package **excluding** proposal cover sheet, table of contents, budget narrative, itemized budget form, signed assurances and appendices must not exceed 20 pages.
- All tables and charts must follow prescribed formats.

NOTE: MSDE reserves the right to take into consideration geographic distribution when making awards and prior grant fund use.

An unbound original proposal, together with (5) bound copies, and an electronic copy in .pdf format with original signatures, MUST be submitted to:

Maryland State Department of Education
Instructional Technology and School Library Media Office
Science, Social Studies & Disciplinary Literacy Office
200 West Baltimore Street
Baltimore, MD 21201-2595

Attention: Bruce Lesh and Val Emrich
Electronic copy should be sent by email to valerie.emrich@maryland.gov

Program Contacts:

Bruce Lesh, 410-767-0519 bruce.lesh@maryland.gov
Val Emrich, 410-767-0382 valerie.emrich@maryland.gov

Technical Assistance:

A technical assistance meeting will be held
on June 20, 2017
10 AM - 11AM

Maryland State Department of Education, 8th Floor, Conference Room 1
200 West Baltimore Street
Baltimore, MD 21201

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Equity Assurance and Compliance Office
Office of the Deputy State Superintendent for Finance and Administration
Maryland State Department of Education
200 W. Baltimore Street - 6th Floor
Baltimore, Maryland 21201-2595
410-767-0426 - voice
410-767-0431 - fax
410-333-6442 - TTY/TDD

PROPOSAL COVER SHEET

Every proposal must have a Proposal Cover Sheet. No other page may cover the proposal cover sheet. The subsequent information must be clearly stated in the following order:

- Name of applicant.
- Title of project.
- The words "Robotics Program"
- Name of contact person.
- Address of contact person.
- Telephone, fax, and email address of contact person.
- Project partners.
- Amount requested.
- Project statement (100-word limit).
- Dated signature of Superintendent of Schools/Head of Grantee Agency.

The Project Cover Sheet should be printed on plain white paper and contain neither graphics nor additional information.

The project statement should briefly describe the project's outcome(s) and strategies (i.e., what the project will do and how it will do it). Do not exceed the 100-word limit. This statement will be used in press releases, board exhibits, etc.

PROJECT ABSTRACT

1-page limit

In the Project Abstract introduce the project to the reader. It should be factual, brief, and focused on your efforts. Do not assume the reader is familiar with the proposed project.

The Project Abstract should cover the core aspects of the proposed project, while addressing the following questions:

- What is the problem?
- What populations, schools, or geographic areas will be served by the project?
- What are the goals and objectives of the project? (For brevity, these should be paraphrased.)
- What strategies are to be employed to address the problem?
- Who are the partners, and what are the roles of each?

TABLE OF CONTENTS

The Table of Contents is an important aid for the reader. When writing the proposal and constructing the table of contents, use the following conventions:

- The Proposal Cover Sheet is not numbered but is considered to be page " i " (lower case, Roman numeral one).
- The Project Abstract is page " ii " (lower case, Roman numeral two).
- Do not list the Table of Contents as one of the pages in the table of contents.
- Table of Contents page(s) is(are) numbered iii, iv, etc.
- The extent of need is the first page of the project narrative and is numbered "1". Subsequent pages are numbered consecutively.
- The Budget is numbered as follows: "B-1, B-2, B-3".
- Appendices are labeled "Appendix A, Appendix B, Appendix C ".

PROJECT NARRATIVE

Ten (10), page limit

90 points total

The Project Narrative provides an opportunity to convince readers that the project is sound and deserves to receive funding. The Project Narrative should encompass the entire life of the project. When writing the Project Narrative, keep the following suggestions in mind:

- Be succinct and clear. Readers need to understand quickly and easily the components of the project and how they work together to address the stated needs.
- Do not assume the reader is familiar with the project; readers represent diverse backgrounds. Avoid jargon, and define all acronyms.
- Proofread the Narrative once it is complete. Check for style inconsistencies, redundancies, factual omissions, and unexplained assumptions. A good strategy is to let someone not familiar with the project read and critique the proposal before submitting it to MSDE.
- Be as detailed as possible. Use the entire page limit to explain the project. Use the Appendices to include information that may be important for the reader but will not fit within the Project Narrative. For clarity, it is important to reference in the body of the proposal any supplemental information included in the appendices.

A compelling proposal will have a clearly-defined problem supported by a needs assessment. A needs assessment is a systematic review of information collected from a variety of sources, analyzed to determine strengths and weaknesses, and prioritized for action in the proposal.

Here are some suggestions for the needs assessment.

- Clearly state the main problem in the first paragraph.
- Cite research supporting the need for the project.
- State what data were collected to confirm the existence of the problem, the sources of the data, and the methods used to collect them.
- State who is affected by the problem. State when and where the problem exists.
- Document the factors contributing to the problem.
- Document current or past efforts to address the problem.
- Show why those efforts failed or are inadequate to address the total need.
- Discuss the applicant's history or expertise in dealing with the problem.
- Discuss the consequences of not dealing with the problem.

Goals, Objectives, and Milestones

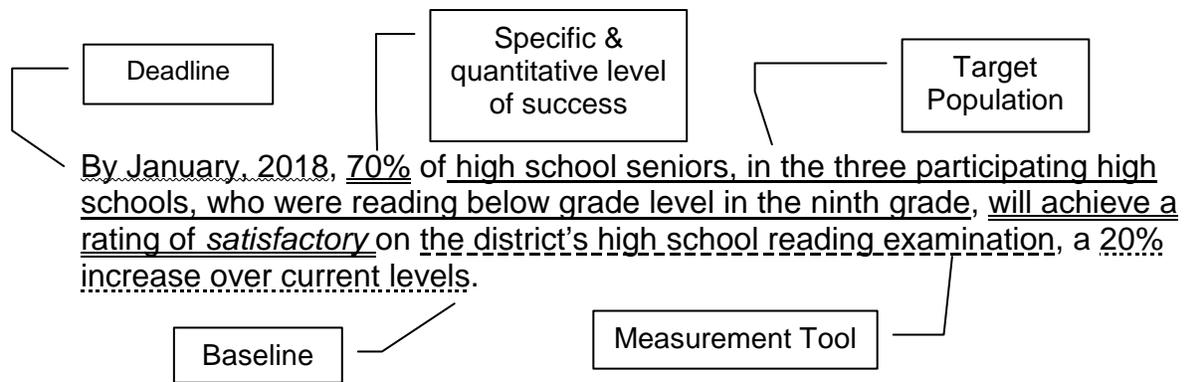
10 of 90 points

Goals, objectives, and milestones are all outcomes. Outcomes themselves are statements that tell how the project's target population would improve. Every outcome should describe a change in a target population. In addition, they set standards of progress towards alleviating the problems identified in the needs assessment. **Statements that describe strategies or management issues are not proper outcome statements.**

Outcome statements:

- **Identify the target population.** Who is the specific population the outcome addresses?
- **Are realistic.** Outcomes must be attainable. It is unrealistic to expect that all students will achieve 4.0 grade point averages. Unrealistic outcomes set your project up for failure and are "red-flags" for reviewers.
- **Are measurable.** Outcomes must demonstrate clear achievement. A good outcome statement references easily-quantified indicators (e.g., test scores, absenteeism, grades, promotion rates).
- **Have deadlines.** All outcome statements specify by when they are to be achieved.
- **Reference state, local, or school-defined baseline data or standards.** To determine if the goal is both reasonable and ambitious, include local baseline data for comparison.

This is an example of an outcome statement containing all of the above elements:



A proposal should identify three kinds of outcomes: goals, objectives and milestones.

The Goal

State the overall goal of the project. The goal should address the main problem identified at the beginning of the needs assessment. While there should be at least one goal, it is possible to have multiple goals; however, the more goals established the more complex the project becomes.

Goals must have long-term deadlines. If the project period covers multiple years, the goal should be set for the end of the project. If the project period is one year or less, the goal may have a deadline that extends beyond the project period.

Objectives

Objectives are the anticipated outcomes to be accomplished for each year of the project. Objectives must be directly related to a goal. Objectives may break the long-term goal into steps or address the factors contributing to the problem addressed by the goal.

It is imperative that objectives be established for every target population the project is designed to affect. For instance, if the project seeks to increase student achievement by training teachers, there must be objectives for both students and teachers.

Milestones

Ongoing evaluation is essential to the management of a project. Since goals and objectives are not evaluated until the end of the year, milestones must be established to measure progress during the year. Milestones should be evaluated during the year, either quarterly or semiannually.

Because milestones are intended to indicate progress towards an objective, each milestone must be related to an objective. Keep in mind that milestones are indicators of progress, and may not use the same measurement tool as the objective to which they are related. A project may take months before there is a significant impact on clients, or the rate of improvement may level off over time. Milestones should anticipate this and be gauged accordingly. Don't set overly-ambitious milestones.

In the Plan of Operation discuss the strategies and activities to be used to accomplish the outcomes.

Strategies

Strategies are broad approaches (methods, procedures, techniques) employed to accomplish outcomes. Begin this section with a justification as to why the strategies were chosen and how they will help to achieve the outcomes. The justification should cite research to support the strategies. It is essential that the project include strategies for each outcome, and outcomes for each strategy.

Upon identifying the strategies, discuss how they will be adapted to fit the particular project. Who are the target clients, and how will they use or be affected by the project services? How many clients from each client group will ultimately be serviced by the project, both directly and indirectly? Explain how these numbers were derived.

Activities

Activities are specific steps taken to accomplish the project objectives, and involve direct service to clients (students, teachers, parents). Examples include: specific teacher in-services, parent nights, and mentoring sessions. They may take place on a single date (e.g., a field trip), or over a period of time (e.g., the use of an innovative curriculum).

Actions outlined in the management plan are **not** activities. While these actions are needed to facilitate direct service, they do not render direct service themselves. Examples include the purchasing of equipment, the hiring of staff, evaluation procedures, and steering committee meetings. Do **not** address the elements of the management plan in this section.

List the activities that the project will implement and relate each activity to a strategy. Activities should be grouped with respective strategies. Discuss how the activities relate to the respective strategies. Finally, identify which clients and how many will be serviced by each activity.

Grantees are required to submit annual evaluation reports and quarterly progress reports that are consistent with the project's goal and objective(s). Keep in mind that the final evaluation will consider the entire project, beginning to end. It should not be viewed as what is done after the project's completion, but as an integral element in the project's planning, design, and implementation. An effective ongoing plan that evaluates milestones quarterly lends to making informed decisions about needed changes.

Evaluation & Dissemination Narrative

The topics listed below provide the basis for review of the evaluation plan that should be addressed with specificity.

- **Evaluation Questions:** What questions will the evaluation seek to answer, based on the project's goal and objectives, implementation plan, and anticipated consequences? Examine the relationship between the expected outcomes, efforts, and what is important to evaluate.
- **Evaluation Strategy:** What approach will be taken to find answers to the evaluation questions? What criteria will be used to assess lessons learned from the project? What populations will be included in the evaluation?
- **Data:** At minimum, data collection must include description of data collection plan that includes –frequency of meetings, number of competitions entered, total number of participants disaggregated into student groups, qualitative student reflections. There should be a combination of quantitative and qualitative data identified. How will project staff collect data from the various sites and organizations involved in the project? When considering data collection techniques, ensure that the resources are sufficient to use the proposed data collection techniques.
- **Evaluator(s):** Specify the individuals or groups who will conduct the evaluation. What are the qualifications of each? What are the responsibilities of key personnel?
- **Budgeting of resources and staffing for evaluation:** The application's budget should reflect sufficient funds to carry out a thorough and useful evaluation.
- **Dissemination:** Details on how the evaluation results will be disseminated to major stakeholders and individuals interested in the project. Information, requirements and dissemination methods differ from stakeholder to stakeholder. Will student involvement in competitions be highlighted? How and when will demonstrations of the project be provided? Descriptions of the types of reports and other by products developed during the course of the project may be made available.

Where many projects fail is in their management. Submit a detailed and time-specific management plan with pre-assigned responsibilities so as to avoid the following common errors:

- Failure to submit required reports.
- Failure to regularly monitor performance of the project during implementation.
- Failure to start the project on time.
- Failure to keep adequate project documentation.
- Failure to assure continuity and quality of the project in light of personnel turnover.
- Changing without approval from MSDE the overall project from that described in the grant proposal.
- Submission of biased or incomplete project evaluation data.
- Having no approved project fiscal procedure in place.
- Disposal of project supplies, equipment, or other assets in unauthorized ways.
- Budget deviations due to unauthorized transfers from one budget category to another.
- Failure to manage inherent conflicts of policies, perspectives, and philosophies between project's host agency and the funder.
- Failure to form partnerships in which all members recognize and fulfill their clearly-defined roles, responsibilities, and contributions to the project.
- Failure to complete the project in a timely fashion.

Partners: Present a clear discussion of partners, their respective roles in the project, the benefits each expects to receive, and the specific contributions each will make to the project (financial, equipment, personnel, or other resources). It is essential that partner commitments be documented. Append letters of commitment from each, describing roles and quantifying contributions. Never assume that reviewers will automatically be familiar with a proposed partner, what that partner is capable of or willing to commit to the project, or why the partner is joining in on the project.

List the staff or personnel involved in the project's implementation. What are their qualifications? Append résumés of key personnel. How much of the Project Director's time is devoted to this project? Are there sufficient staff hours devoted to the project to ensure proper implementation? What plans are in place to ensure the project will continue if there are problems with staff turnover?

Management Plan Worksheet

The Management Plan supports the implementation plan but does not contain direct service activities. Direct service activities belong in the Plan of Operation. Examples of management actions are hiring staff, ordering equipment, developing curricula, and holding steering committee meetings. None of these actions render direct service itself, but enables direct service activities to take place.

List on the Management Plan Worksheet, in chronological order, all major management actions necessary to implement the project during the first year of funding. (Worksheets for subsequent years will be included in your action plans for those years.) Assign an approximate date for each action. If the action is ongoing, indicate the range of dates over which it will be implemented. A well-considered management plan assigns responsibility for action to a management team member. Indicate on the worksheet who is responsible for accomplishing each action.

Requirements made by the funder, MSDE, should also be included in the management plan. These include the annual financial report, submission of progress reports to MSDE, and the final evaluation. The final report will serve as the final evaluation.

Management Plan Worksheet

| Action Description | Date | Person Responsible |
|------------------------------|-------------|-------------------------|
| <i>Brief Description #1</i> | <i>Date</i> | <i>Name or Position</i> |
| <i>Brief Description #2</i> | <i>Date</i> | <i>Name or Position</i> |
| <i>Brief Description #3</i> | <i>Date</i> | <i>Name or Position</i> |
| ... | ... | ... |
| Funder's Requirements | | |
| Quarterly Report #1 Due | <i>Date</i> | <i>Name or Position</i> |
| Quarterly Report #2 Due | <i>Date</i> | <i>Name or Position</i> |
| Quarterly Report #3 Due | <i>Date</i> | <i>Name or Position</i> |
| Final Evaluation Process | <i>Date</i> | <i>Name or Position</i> |
| Financial Report Due | <i>Date</i> | <i>Name or Position</i> |
| Annual Evaluation Due | <i>Date</i> | <i>Name or Position</i> |

Project Timeline

The Project Timeline is a Gantt chart with columns representing the months of the funding cycle. It should contain three sections: management, implementation, and evaluation.

| Activity | Month | | | | | | | | | | | |
|----------------------------|-------|---|---|---|---|---|---|---|---|----|----|----|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Management | | | | | | | | | | | | |
| Hire Project Director | X | | | | | | | | | | | |
| Implementation | | | | | | | | | | | | |
| Teacher Training | | X | | | X | | | X | | | X | |
| Evaluation | | | | | | | | | | | | |
| Submit Mid-Year Evaluation | | | | | | X | | | | | | |

Integration with Education Reform

5 of 90 points

If a project is to be successful, it must be aligned with the goals, efforts and plans of Federal, State, and local governments, as well as school improvement teams. This section illustrates how the project is part of overall education reform.

This section should address the following questions:

- How does this project help meet the goals and objectives of the School Improvement Team plan?
- How does this project fit into the LEA's master plan?
- How does this project help meet State educational standards (e.g., MD College and Career Readiness Standards)?
- How does this project align with the district's SAFE plan?
- How does this project help meet national education goals or fit into national initiatives?
- Does this project coordinate efforts with other projects currently underway?
- Are there plans for future projects that will coordinate with this one?
- Will resources be shared to increase efficiency and cost effectiveness?

Future Plans

5 of 90 points

Describe plans for continuing the project beyond the funding cycle. How will it be sustained after funding ends? Are there plans for maintaining the project's partnerships?

BUDGET NARRATIVE

No page limit

10 points

The project's budget should detail every year of the project in a separate itemized budget for each year. It should demonstrate the extent to which the budget is reasonable, cost-effective, and integrates other sources of funding. All costs described in the project narrative will appear in the budget narrative and must have a corresponding entry in the itemized budget for that year.

Begin the budget with a narrative, justifying any line item expenses that are not obvious from the project narrative. Explain how line item costs were estimated, if the rationale is not obvious. Show how the budget is cost effective.

Immediately following the justification, include a line-item description using the format in the example below. Group line items according to the following categories: *Salaries & Wages, Contracted Services, Supplies & Materials, Other Charges, Equipment, and Transfers*. Total each category.

Each line must be detailed and specific. General expenses should be broken down into specific line items. For example, "meeting expenses" can be broken down into room rental, photocopying and refreshments. There is no page limit for the budget, so be as detailed as possible.

Clearly show the requested funds and in-kind contributions for each line item. Indicate the source of the in-kind contribution. Both requested and in-kind funds must be reasonable with current market prices.

Show how the expenses were calculated for each line item. Reviewers will use this information to determine if the budget is reasonable and cost-effective.

Use the format indicated by the following excerpt from a sample Budget Narrative.

| Line Item | Calculation | Requested | In-kind | Total |
|--|---------------------------|-----------------|-------------------------------------|-----------------|
| Salaries & Wages | | | | |
| Project Director based on SACPS salary for Admin Specialist Level 3. | Full-time @ \$40,000/year | \$20,000 | \$10,000 (SACC) \$10,000 (SACPS) | \$40,000 |
| Total Salaries & Wages: | | \$20,000 | \$20,000 | \$40,000 |
| Contracted Services | | | | |
| Computer Trainer from ABC Computer Services. | \$200/day X 4 days | \$800 | | \$800 |
| Total Contracted | | \$800 | | \$800 |
| Services: | | | | |
| Total Direct Costs | | \$20,800 | \$20,000 | \$40,800 |
| Indirect Costs (3% of direct costs) | | \$624 | | \$624 |
| TOTAL Requested | | \$21,424 | \$20,000 | \$41,424 |

Itemized Budget Form

The following page contains the itemized budget form that must be submitted with the application. If difficulties are encountered in categorizing the budget, consult with the financial agent in your local school system. This form must be signed by both your district's Budget's Officer and the Superintendent or designee.

STATE/FEDERAL

| | |
|------------------------------|--|
| Recipient Agency Name | |
| Revenue Source Name | |

| | |
|-------------------------|--|
| Grant Period | |
| Fund Source Code | |

See "Financial Reporting Manual for Maryland Public Schools" for account descriptions

Check and complete a page for each funding source & TOTAL

| | |
|--|----------------------|
| | STATE/FEDERAL |
| | LOCAL/MATCH |
| | TOTAL |

| CATEGORY/PROGRAM/ACTIVITY | Object | | | | | | | Total Budget by Category/Program/Activity |
|---|-------------------------|--------------------------|---------------------------|--------------------|----------------|------------------|--|---|
| | 1 Salaries and Wages | 2 Contracted Services | 3 Supplies & Materials | 4 Other Charges | 5 Equipment | 8 * Transfers | | |
| 201 Administration | | | | | | | | |
| Program 21 General Support | | | | | | | | |
| Program 22 Business Support | | | | | | | | |
| Program 23 Centralized Support | | | | | | | | |
| 202 Mid-level Administration | | | | | | | | |
| Program 15 Office of Principal | | | | | | | | |
| Program 16 Instruction Admin. & Supervisor | | | | | | | | |
| 203-205 Instruction Categories | | | | | | | | |
| Program 01 Regular Programs | | | | | | | | |
| Program 02 Special Programs | | | | | | | | |
| Program 03 Career & Technology Programs | | | | | | | | |
| Program 08 School Library Media | | | | | | | | |
| Program 09 Instructional Staff Development | | | | | | | | |
| Program 10 Guidance Services | | | | | | | | |
| Program 11 Psychological Services | | | | | | | | |
| Program 12 Adult Education | | | | | | | | |
| 206 Special Education | | | | | | | | |
| Program 04 Public Schl. Instructional Prog. | | | | | | | | |
| Program 09 Instructional Staff Development | | | | | | | | |
| Program 15 Office of the Principal | | | | | | | | |
| Program 16 Instruction Admin. & Supervisor | | | | | | | | |
| 207 Student Personnel Services | | | | | | | | |
| 208 Student Health Services | | | | | | | | |
| 209 Student Transportation | | | | | | | | |
| 210 Operation of Plant | | | | | | | | |
| Program 30 Warehouse and Distribution | | | | | | | | |
| Program 31 Operating Services | | | | | | | | |
| 211 Maintenance of Plant | | | | | | | | |
| 212 Fixed Charges | | | | | | | | |
| 214 Community Services | | | | | | | | |
| 215 Capital Outlay | | | | | | | | |
| Program 34 Land and Improvements | | | | | | | | |
| Program 35 Buildings and Additions | | | | | | | | |
| Program 36 Remodeling | | | | | | | | |
| TOTAL EXPENDITURES BY OBJECT | | | | | | | | |

*Includes the following: Payments to another LEA, nonpublic school, or state institution; and Indirect Cost Recovery

| |
|--------------|
| Grant Number |
|--------------|

| |
|------------|
| Grant Name |
|------------|

Budget Reviewed and Approved: LSS Finance Officer:

Signature

Phone Number

Date

| | | | | | | MSDE USE ONLY | |
|---------------------|--------------|---------|-------|------|---------------|---------------|--|
| Budget Approved By: | LEA Official | Phone # | FAX # | Date | MSDE Official | Date | |

APPENDICES

The following Appendices must be included but not apply to the page limit of the Project Narrative. Include other Appendices as you deem necessary.

Works Cited

Use a standard format such as MLA or Chicago Manual of Style. Be consistent.

Letters of Commitment

Letters of commitment are required from all project partners, school principals and local education agencies participating in the project. A good letter should contain the following:

- A statement acknowledging and supporting the goal and objectives of the project.
- The participant's expected gains from the project.
- The expertise, resources and financial contributions the participant is making towards the project. Financial contributions (in-kind and cash) should be quantified.
- A clear statement detailing the responsibilities of the partners.
- A clear statement that the partners intend to continue the partnership beyond the grant period.

Letters of commitment should be addressed to the superintendent or head of the grantee agency acting as the lead agency. Letters should not be addressed to MSDE. All letters should be included in the proposal and not sent directly to MSDE. Any letters sent directly to MSDE cannot be appended to the proposal.

Résumés of Key Personnel

Include a one-page résumé for each person playing a key role in the project. Only information relevant to the project should be included in the résumé.

Signed Assurances

The following page contains the assurances that must be signed and dated by the Superintendent of your school system or the head of your grantee agency. Please read all assurances carefully.

ASSURANCES

By receiving funds under this grant award, I hereby agree, as grantee, to comply with the following terms and conditions:

1. Programs and projects funded in total or in part through this grant will operate in compliance with State and federal laws and regulations, including but not limited to the 1964 Civil Rights Act and amendments, the Code of Federal Regulations (CFR) 34, the Elementary and Secondary Education Act, Education Department General Administrative Regulations (EDGAR), the General Education Provisions Act (GEPA) and the Americans with Disabilities Act.
2. The Maryland State Department of Education (MSDE) may, as it deems necessary, supervise, evaluate and provide guidance and direction to grantee in the conduct of activities performed under this grant. However, failure of MSDE to supervise, evaluate, or provide guidance and direction shall not relieve grantee of any liability for failure to comply with the terms of the grant award.
3. Grantee shall establish and maintain fiscal control and fund accounting procedures, as set forth in 34 CFR Parts 76 & 80 and in applicable State law and regulation.
4. Grantee shall adhere to MSDE reporting requirements, including the submission of progress reports.
5. Entities receiving \$300,000 or more federal funds need to have an annual financial and compliance audit in accordance with OMB Circular A-133.
6. Grantee shall retain all records of its financial transactions and accounts relating to this grant for a period of three years, or longer if required by federal regulation, after termination of the grant agreement. Such records shall be made available for inspection and audit by authorized representatives of MSDE.
7. Grantee must receive prior written approval from the MSDE Program Monitor before implementing any programmatic changes with respect to the purposes for which the grant was awarded.
8. Grantee must receive prior written approval from the MSDE Program Monitor for any budgetary realignment of \$1,000 or 15% of total object, program or category of expenditure, *whichever is greater*. Grantee must support the request with reason for change. Budget alignments must be submitted at least 45 days prior to the end of the grant period.
9. Requests for grant extensions, when allowed, must be submitted at least 45 days prior to the end of the grant period.
10. Grantee shall repay any funds which have been finally determined through federal or state audit resolution process to have been misspent, misapplied, or otherwise not properly accounted for, and further agrees to pay any collection fees that may subsequently be imposed by the federal and/or state government.
11. If the grantee fails to fulfill its obligations under the grant agreement properly and on time, or otherwise violates any provision of the grant, MSDE may suspend or terminate the grant by written notice to the grantee. The notice shall specify those acts or omissions relied upon as cause for suspension or termination. Grantee shall repay MSDE for any funds that have been determined through audit to have been misspent, unspent, misapplied, or otherwise not properly accounted for. The repayment may be made by an offset to funds that are otherwise due the grantee.

I further certify that all of the facts, figures, and representations made with respect to the grant application and grant award, including exhibits and attachments, are true and correct to the best of my knowledge, information, and belief.

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| Superintendent of Schools/Head of Grantee Agency | Date |