***EXHIBIT 8***

***BUDGET WORKSHEET***

Use the following template. Provide a budget worksheet for each of the three years of the grant. Be sure to include the required in-kind contributions for each year according to the In-Kind Contributions table in section 4.0.2. Group line items according to the following categories: *Salaries & Wages*, *Contracted Services, Supplies & Materials,* *Other Charges*, *Equipment*, and *Transfers*. Total each category. Some examples have been provided in italics.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Line Item** | **Calculation** | **Requested** | **In-kind\*** | **Total** |
| ***Salaries & Wages*** |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| *Total Salaries & Wages*  |  |  |  |
| *Contracted Services* |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| ***Total Contracted Services*** |  |  |  |
| ***Supplies & Materials*** |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| ***Total Supplies & Materials*** |  |  |  |
| ***Other Charges*** |
|  |  |  |  |  |
| *Transportation* |  |  |  |  |
| **Total Other Charges** |  |  |  |
| **Equipment** |
|  |  |  |  |  |
| **Total Equipment** |  |  |  |
| **Transfers** |
| *Retirement* |  *%* |  |  |  |
| *Insurance* |  *%*  |  |  |  |
| *Social Security* |  *X total wages* |  |  |  |
| **Total Transfers** |  |  |  |
| *Total Direct Costs* |  |  |  |
| *Indirect Costs (3% of direct costs)* |  |  |  |
| **TOTAL Requested** |  |  |  |

\*indicate the amount of the in-kind contribution and the source in the corresponding cell. This can be a cash contribution or a non-monetary contribution.